

DCLG Workforce Management - November 2014

Organisation Name	Organisation Type	Main, parent or sponsoring department
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government
Planning Inspectorate	Executive Agency	Department for Communities and Local Government
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government
Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government

Organisation Name	Payroll staff AO/AA Headcount	Payroll staff AO/AA Full-time Equivalent	Payroll staff EO Headcount	Payroll staff EO Full-time Equivalent
Department for Communities and Local Government	95	92.08	239	232.07
Planning Inspectorate	219	194.8	126	113.7
Queen Elizabeth II Conference Centre	6	6	11	11
Homes and Communities Agency	152	144.71	328	321.37
Housing Ombudsman Service	0	0	0	0
Leasehold Advisory Service	4	3.4	1	1
Valuation Tribunal Service	25	23.434	41	40.141

Organisation Name	Payroll staff SEO/HEO Headcount	Payroll staff SEO/HEO Full-time Equivalent	Payroll staff Grade 6/7 Headcount	Payroll staff Grade 6/7 Full-time Equivalent
Department for Communities and Local Government	744	721.26	518	500.95
Planning Inspectorate	104	100.3	327	272
Queen Elizabeth II Conference Centre	23	23	3	3
Homes and Communities Agency	317	311.67	66	64.66
Housing Ombudsman Service	0	0	0	0
Leasehold Advisory Service	16	15.5	0	0
Valuation Tribunal Service	12	11.736	1	1

Organisation Name	Payroll staff SCS Headcount	Payroll staff SCS Full-time Equivalent	Payroll staff Other, unknown or unspecified Headcount	Payroll staff Other, unknown or unspecified Full-time Equivalent
Department for Communities and Local Government	79	76.44	0	0
Planning Inspectorate	6	6	0	0
Queen Elizabeth II Conference Centre	1	1	0	0
Homes and Communities Agency	57	56.68	0	0
Housing Ombudsman Service	0	0	40	38.7
Leasehold Advisory Service	1	1	0	0
Valuation Tribunal Service	1	1	0	0

Organisation Name	Payroll staff Total Employees Headcount	Payroll staff Total Employees Full-time Equivalent	Non-payroll Staff Agency staff (clerical/admin) Headcount	Non-payroll Staff Agency staff (clerical/admin) Full-time Equivalent
Department for Communities and Local Government	1675	1622.8	4	4
Planning Inspectorate	782	686.8	8	8
Queen Elizabeth II Conference Centre	44	44	4	4
Homes and Communities Agency	920	899.09	4	4
Housing Ombudsman Service	40	38.7	15	14.6
Leasehold Advisory Service	22	20.9	0	0
Valuation Tribunal Service	80	77.311	0	0

Organisation Name	Non-payroll Staff Interim Managers Headcount	Non-payroll Staff Interim Managers Full-time Equivalent	Non-payroll Staff Specialist Contractors Headcount	Non-payroll Staff Specialist Contractors Full-time Equivalent
Department for Communities and Local Government	1	1	36	27.61
Planning Inspectorate	0	0	81	32.26
Queen Elizabeth II Conference Centre	0	0	0	0
Homes and Communities Agency	1	1	0	0
Housing Ombudsman Service	0	0	0	0
Leasehold Advisory Service	0	0	0	0
Valuation Tribunal Service	0	0	0	0

Organisation Name	Non-payroll Staff Consultants/Consultancy	Non-payroll Staff Consultants/Consultancy Full-time	Non-payroll Staff Total Employees Headcount	Non-payroll Staff Total Employees Full-time Equivalent
Department for Communities and Local Government	2	2	43	34.61
Planning Inspectorate	0	0	89	40.26
Queen Elizabeth II Conference Centre	1	1	5	5
Homes and Communities Agency	2	2	7	7
Housing Ombudsman Service	0	0	15	14.6
Leasehold Advisory Service	0	0	0	0
Valuation Tribunal Service	1	0.6	1	0.6

Organisation Name	Non-payroll Staff Consultants/Consultancy	Non-payroll Staff Consultants/Consultancy Full-time	Non-payroll Staff Total Employees Headcount	Non-payroll Staff Total Employees Full-time Equivalent
Department for Communities and Local Government	2	2	43	34.61
Planning Inspectorate	0	0	89	40.26
Queen Elizabeth II Conference Centre	1	1	5	5
Homes and Communities Agency	2	2	7	7
Housing Ombudsman Service	0	0	15	14.6
Leasehold Advisory Service	0	0	0	0
Valuation Tribunal Service	1	0.6	1	0.6

Organisation Name	Grand Total (workforce numbers) Headcount	Grand Total (workforce numbers) Full-time Equivalent	Payroll Staff Costs Salary	Payroll Staff Costs Allowances
Department for Communities and Local Government	1718	1657.41	5501524.3	88749.01
Planning Inspectorate	871	727.06	2139314.98	25284.9
Queen Elizabeth II Conference Centre	49	49	129806.34	1070
Homes and Communities Agency	927	906.09	3308333.13	111114.63
Housing Ombudsman Service	55	53.3	149506.78	96.42
Leasehold Advisory Service	22	20.9	67226	0
Valuation Tribunal Service	81	77.911	210643.37	1490

Organisation Name	Payroll Staff Costs Non-consolidated performance	Payroll Staff Costs Overtime	Payroll Staff Costs Employer pension contributions	Payroll Staff Costs Employer national insurance contributions
Department for Communities and Local Government	23279.45	50927.76	1120084.25	499192.49
Planning Inspectorate	20008	2434.23	446659.32	187032.1
Queen Elizabeth II Conference Centre	0	10248.43	23701.03	22671.53
Homes and Communities Agency	0	4572.68	781620.87	316949.87
Housing Ombudsman Service	0	510.85	28899.31	14090.43
Leasehold Advisory Service	0	0	5842	7047
Valuation Tribunal Service	0	1196.63	33414	17241

Organisation Name	Payroll Staff Costs Total paybill for payroll	Non-payroll Staff Total cost of contingent labour: age	Non-payroll Staff Total cost of consultants/consultancy	Non-payroll Staff Total non-payroll (CCL) staff costs
Department for Communities and Local Government	7283757.26	303810.42	43514	347324.42
Planning Inspectorate	2820733.53	192972.86	0	192972.86
Queen Elizabeth II Conference Centre	187497.33	13787.73	1000	14787.73
Homes and Communities Agency	4522591.18	117816	23272	141088
Housing Ombudsman Service	193103.79	65333	0	65333
Leasehold Advisory Service	80115	0	0	0
Valuation Tribunal Service	263985	11664	0	11664

Organisation Name	Grand Total paybill/staffing (payroll and non-payroll)	Comments
Department for Communities and Local Government	7631081.68	
Planning Inspectorate	3013706.39	
Queen Elizabeth II Conference Centre	202285.06	
Homes and Communities Agency	4663679.18	
Housing Ombudsman Service	258436.79	
Leasehold Advisory Service	80115	
Valuation Tribunal Service	275649	