Programme Spend April 2011 to present

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Project Title	Project Description	Amount	Financial Year	Location	Measurable Outputs/outcomes	Rationale	Human Rights element
Visit by UK renewable energy expert to DPRK	Korean Workers Party hosted visit to the DPRK by a hydro power expert leads to better understanding of DPRK potential for utilising renewable energy.	£4,578	2011 - 2012	Pyongyang and regions	Analysis of energy developments in the DPRK and recommendations for improvement.	Energy	No
Improving nutrition in Hoichang, Kumchon and Singye	To improve the health and nutritional status of the vulnerable populations in Hoichang, Kumchon and Singye counties in South Pyongan and North Hwanghae Province through provision of food processing equipment.	£4,608	2011 - 2012	Hoichang, Kumchon and Singye	3,078 children at nurseries, kindergartens and primary school and 230 hospital patients supplied with 100mls of soybean milk per day.	Child health	Yes - Humanitarian
Sign language training in 3 DPRK provinces	To improve ability of deaf people to participate fully in DPRK society by spreading and promoting the use of sign language.	£2,075	2011 - 2012	Songchon, Hamhung, Pyongsong	30 participants in each of three cities trained for 1 month, improving their ability to use and teach sign language.	Disability	Yes - Disability rights
DPRK English Language Teaching and Training Project	To consolidate and expand on achievements over the last ten years of the project through more targeted engagement with the present three institutions (Kim Il Sung University, Kim Hyong Jik University and Pyongyang University of Foreign Studies) and expansion of the project through engagement with three new institutions that focus on English language teacher training.	£255,721 (£200,000 from FCO, rest from British Council)	2011 - 2012	Pyongyang	DPRK English language teachers and students given increased understanding of the UK, including British norms and values.	Encouraging change	No
Pilgrims - Study visit of 10 DPRK officials to UK	10 DPRK officials improve their capacity as well as knowledge of UK practices, values and language by attending four weeks of English language/culture training in the UK.	£34,735	2011 - 2012	Canterbury	10 junior/middle ranking officials more aware of British systems, including in areas of media, justice and education.	Encouraging change	Increases understanding of civil and political rights. DPRK human rights record raised during meetings with HMG.
Study visit by Korean Workers Party officials to UK	Visit to the UK by three members of the KWP leads to greater understanding within the party of alternative political systems.	£6,500	2011 - 2012	London and Bristol	Improved understanding of UK political system through meetings with representatives of Conservative, Labour and Liberal Parties, as well as with the DPRK APPG.	Encouraging change	DPRK Human Rights record raised during meetings.
Training on spinal injury rehabilitation at Stoke Mandeville Hospital	A study trip for key DPRK rehabilitation experts and an official from the Korean Federation for the Protection of the Disabled to transfer knowledge and understanding about improving spinal cord injury care to DPRK.	£12,605	2011 - 2012	Buckinghamshire	Difficult to assess extent of impact but participants are involved in introduction of rehabilitation, rather than just surgery, for spinal injuries, and development of new Pyongyang rehabilitation centre.	Disability Rights	Yes - Disability rights
Water Pump for Pyongsong Orphanage	Improving access to clean water for children at an orphanage in Pyongsong through provision of a new water pump.	£4,185	2011 - 2012	Pyongsong	Clean water supply to orphanage.	Child health	Yes - Humanitarian
Study visit by Political Desk Officers to London - July 2011	Study visit by three political officers from the DPRK MFA to increase understanding of UK policies and values within the Ministry of Foreign Affairs.	£7,658	2011 - 2012	London	3 MFA officials engaged with on issues of direct interest to HMG, including human rights and proliferation.	Encouraging change	Officials challenged on DPRK human rights record
Scholarships	To provide Chevening scholarships to students from ODA- eligible countries in the region, enabling them to pursue postgraduate study at UK higher education institutions, exposing them to UK practices, values and language.	£19,970	2011 - 2012	Cambridge	Postgraduate study at UK Higher Education institutions for students/ officials with leadership potential leading to greater awareness of international systems. The two scholars went to University of Cambridge. One studied education and pedagogy. The other international law and business administration.	Public Diplomacy	No
Institute of Disarmament and Peace (IDP) visit to International Institute for Strategic Studies (IISS)for conference on North Korea	Increased DPRK understanding of external view of DPRK Weapons of Mass Destruction programmes.	£654	2011 - 2012	London	DPRK officials attended international conference at IISS and informed about external view of DPRK WMD programmes.	Encouraging change/ WMD	No

DPRK English Language Teaching and Training Project	To consolidate and expand on achievements over the last eleven years of the project through more targeted engagement with the present three institutions (Kim II Sung University, Kim Hyong Jik University and Pyongyang University of Foreign Studies) and expansion of the project through engagement with three new institutions that focus on English language teacher training.	£202,012 (£200,000 FCO budget, rest from British Council)	2012 - 2013	Pyongyang	DPRK English language teachers and students given increased understanding of the UK, including British norms and values.	Encouraging change	No
Support for DPRK participation in Paralympic Games	To assist DPRK's efforts to participate in their first Paralympic Games by supporting an athlete's attendance at a Paralympic qualifying event in Berlin.	£3,772	2012 - 2013	Berlin	DPRK athlete qualified for the Paralympic Games for the first time, raising the profile of disability rights in the DPRK.	Disability	Yes - Disability rights
Support for vegetable greenhouse production for children in institutions of care, South Hamgyong	To contribute to the nutritional requirements of children and other vulnerable groups in at least 44 institutions of care in Jongpyong and Yonggwang counties by improving access to a diverse range of vegetables.	£4,035	2012 - 2013	Jongpyong and Yonggwang County, South Hamgyong Province	Improved nutrition to 11,612 children in care	Child Health	Yes - Humanitarian
Support for two farms providing fish for children's consumption in Sinhung and Yonggwang, South Hamgyong Province.	To improve the efficiency and sustainability of fish production in children's care institutions in Hamhung and Sinhung.	£2,383	2012 - 2013	Sinhung and Yonggwang, South Hamgyong Province	Two fridges provided that give 13,108 children access to fish outside the production season.	Child health	Yes - Humanitarian
Emergency Action - Singye County Town (North Hwanghae Province)	To provide emergency aid in Singye County Town in North Hwanghae Province to one primary school, one kindergarten and one nursery school.	£4,035	2012 - 2013	Singye County of North Pyongan	Usable building and sanitation system for one primary School (1316 children + 38 teachers + 10 staff), one kindergarten (327 children + 28 teachers + 5 staff), and one nursery school (320 children + 24 teachers + 7 staff).	Child health	Yes - Humanitarian
Pilgrims English language and culture training course for 10 DPRK officials	10 DPRK officials improve their capacity as well as knowledge of UK practices, values and language by attending four weeks of English language/culture training in the UK.	£37,762	2012 - 2013	Canterbury	10 junior/middle ranking officials more aware of British systems, including in areas of media, justice and education.	Encouraging change	Increases understanding of civil and political rights. DPRK human rights record raised during meetings with HMG.
Political Desk officers visit to London	Study visit by political officers from the DPRK MFA to increase understanding of UK policies and values within the Ministry of Foreign Affairs.	£10,144	2012-13	London	3 MFA officials engaged with on issued of direct interest to HMG, including human rights and proliferation.	Encouraging change	Officials challenged on DPRK human rights record
Scholarships	To provide Chevening scholarships to students from ODA- eligible countries in the region, enabling them to pursue postgraduate study at UK higher education institutions, exposing them to UK practices, values and language.	£26,126	2012 - 2013	Cambridge	the previous year and returning home after academic studies end in the current year.	Public Diplomacy	No.
Project Spend - Greenhouse - Samri Unryul County, South Hwanghae	To improve the health and nutritional status of children at a kindergarten in Unryul County.	£4,092	2012 - 2013	Samri Unryul County, South Hwanghae	160 children between 5-6 year old in the kindergarten in Samri, 15 staff members of the kindergarten benefit from year round supply of fresh fruit and vegetables	Child health	Yes - Humanitarian
EUPS Unit 7 - Teaching aids to 3 blind schools	Provision of teaching aids to blind schools in South Phyongan, South Hamgyong and South Hwanghae.	£4,296	2012 - 2013	South Phyongan, South Hamgyong and South Hwanghae	Equipment available and in use by 186 students and 85 teachers and staff at the three schools	Education	Yes - Disability rights
EUPS Unit 7 - Motorcycles for Songrim Rehabilitation Centre	EUPS Unit 7 - Motorcycles for Songrim Rehabilitation Centre.	£6,444	2012 - 2013	Songrim & Sariwon, North Hwanghae Province	Five motorbikes available that are driven by 10 disabled riders and provide transport for 800 patients who use rehabilitation per year	Disability	Yes - Disability rights
Kumchon food processing equipment bilateral programme budget project	To improve the health and nutritional status of the vulnerable populations in Kumchon county through provision of food processing equipment.	£8,638	2012 - 2013	Kumchon	4,200 families (14,500 people) receiving improved nutrition	Health	Yes - Humanitarian
Project Payment - EUPS Unit 4 - German Agro Action - Windmill Project	Windmill Water Pump for facilities at Kindergarten in Samri, Unryul County.	£8,051	2012 - 2013	Samri Unryul County, South Hwanghae	160 children between 5-6 year old in the kindergarten in Samri, 15 staff members of the kindergarten benefit from clearn water (as well as animals and plants on the kindergarten compound)	Child health	Yes - Humanitarian

Rights to BBC Sherlock Holmes Series	British film shown at Pyongyang International Film Festival.	£287.33	2012 - 2013	Pyongyang	Film shown at Film Festival	Encouraging change	No
	To assist the international community prepare recommendations for the 2014 DPRK UPR and CEDAW Review by assessing positive and negative changes in women's rights in DPRK since the 2010 UPR.	£9,218.00	2012 - 2013	ROK - surveys and interviews with North Korean refugees	Publication of the report with media coverage. Fed into the UN Commission of Inquiry process and shared with various audiences in Geneva in run up to the DPRK's next UPR. Intention more countries decide to support UN resolutions - to be determined from voting records in due course.	Women's Rights	Yes - Women's rights
Capturing the stories: documenting torture in North Korea.	Evidence of torture and ill-treatment of DPRK defectors is properly documented by ROK human rights NGOs and reported to the UN.	£5,604.00	2012 - 2013	ROK	A Korean translation of The Torture Reporting Handbook, 250 copies printed and 50 USB sticks. UN bodies have more reports they can use to document torture and violations.	Human Rights	Yes - Support to human rights defenders
Hospital water supply rehabilitation	EUPS Unit 3 - Rehabilitation of hospital water supply system in Singye County Town (North Hwanghae Province).	£14,280	2013 - 2014	County People's Hospital, Singye County town, Singye County, North Hwanghae Province	Clean water supply and improved sanitation for 270 and 2700 inpatients and outpatients (per month), 146 doctors, 28 nurses, 26 support staff and 386 residents in less developed area of town.	Health	Yes - Humanitarian
Asian Youth Disabled Gam	Support for DPRK participation in Asian Youth Disabled Games.	£5,368	2013 - 2014	Kuala Lumpur	Three athletes sent to event with them winning three silver medals (2 swimming and 1 table tennis) and a bronze medal (table tennis). Positive media reporting has increased interest in disabled sport.	,	Yes - Disability rights
National disabled table tennis tournament	Table tennis tournament to support International Disability Day.	£4,164	2013 - 2014	Pyongyang	Tournament held and reported in local media, which adds momentum to push for treating disabled as normal members of society and, hopefully, ratification of the UN Convention on the Rights of Persons with Disabilities later this year.		Yes - Disability rights

Ongoing projects as of 30 September 2013

Project Title	Project Description	Spend to date	Financial Year	Location	Anticipated Outputs/outcomes	Rationale	Human Rights element
Security Think Tank exchange	Security think tank exchange between DPRK International Affairs Institute (IAI) and Royal United Services Institute (RUSI).	£1,674	2013 - 2014	London	Relationship established leading to IAI fellowships in the UK that will expose IAI to wider range of views on their international posture.		No
Scholarships	To provide Chevening scholarships to students from ODA- eligible countries in the region, enabling them to pursue postgraduate study at UK higher education institutions, exposing them to UK practices, values and language.	£2,104	2013 - 2014	Cambridge	Two students will study international finance and management at Cambridge University (course starting October 2013).	Public Diplomacy	No
DPRK English Teacher Trainer Development	To consolidate and expand on achievements over the last ten years of the project through more targeted engagement with the present three institutions (Kim II Sung University, Kim Hyong Jik University and Pyongyang University of Foreign Studies) and expansion of the project through engagement with three new institutions that focus on English language teacher training.		2013 - 14	Pyongyang	DPRK English language teachers and students given increased understanding of the UK, including British norms and values.	Encouraging change	No
British Council Arts project	t British Council visit to DPRK to plan a future arts workshop and to undertake photography.	£6,642 (British Council)	2013 - 14	DPRK and London	Photography exhibition may take place in London in 2014.	Encouraging change	No