

SUCCESSFUL TCA 2014/15 BIDS

<u>AUTHORITY</u>	<u>OUTCOME</u>	<u>Grant</u>	<u>Savings*</u>
Integrated support services for families and individuals			
Norfolk County Council Norfolk & Suffolk NHS Foundation Trust;	Health and social workers working together around mothers with serious conditions such as post natal depression, who are more likely to be 'at risk' of suicide and infanticide.	£623,395	£759,605
Luton Borough Council ; Luton Citizen's Advice Bureau; Luton Rights; Luton Law Centre; Department for Work and Pensions; NHS East London University of Bedfordshire.	Making sure that services work together to provide a single source of fully coordinated support for vulnerable people and families.	£196,871	£638,122
Wolverhampton City Council Health Visitors; NHS- Royal Wolverhampton Trust	Use technology to save time on administration for family support workers and health visitors, which will enable them to increase the amount of time spent directly supporting families.	£191,000	£8,800,000
Leeds City Council West Yorkshire Police	Providing a timely multi-agency response to victims, perpetrators and families affected by domestic violence and abuse	£200,000	£8,250,000

LB Redbridge Metropolitan Police; Local Children's Care Providers; Barnardos.	Bring the council and police together to improve the locating of children and young people who have gone missing from a care home.	£82,280	£1,150,665
Melton Borough Council Blaby District Council; Department for Work and Pensions Leicestershire and Northamptonshire District; Leicestershire County Council.	Providing a co-ordinated approach to life skills to enable vulnerable people to become more digitally, financially and socially independent.	£44,886	£86,990
Chiltern District Council South Bucks DC	Make Chiltern and South Bucks better at providing customer services by providing services in one place.	£50,000	£291,081
Employment, skills & growth			
Torbay Council Torbay Economic Development Company; Job Centre Plus.	Help young people 18 – 24 year olds get the training, skills, and information they need to get a job.	£36,758	£120,585
London Borough of Lewisham London Borough of Lambeth; London Borough of Southwark; Jobcentre Plus South London District.	Across three London boroughs, identifying claimants with the most complex needs and delivering tailored early intervention based on the claimants' needs and labour demands in the three boroughs.	£150,000	£4,798,524

London Borough of Hounslow London Borough of Harrow	Redesign frontline services for people working on low incomes by providing access to better paid and more stable employment through personalised advice and getting skills.	£162,798	£1,808,024
Westminster City Council Royal Borough of Kensington and Chelsea; London Borough of Hammersmith and Fulham; North London, Department for Work and Pensions; Central London CCG; West London CCG; Hammersmith and Fulham CCG; Central North West London Mental Health Trust; West London, Department for Work and Pensions	Pilot programme which will support over 750 ESA claimants, including supporting over 140 claimants into sustained work.	£500,000	£3,081,544
Shropshire DWP Midland Shires District; Shropshire Housing Group; Sevenside Housing	To utilise local assets – buildings, partner activity, businesses and volunteers – to give bespoke support to vulnerable individuals seeking employment, from within their own communities.	£65,000	£155,773

Christchurch Borough Council East Dorset District Council.	Faster, more effective delivery of major Housing and Employment site schemes leading to increases in Business Rates, New homes Bonus income, and contributions for community infrastructure.	£160,000	£1,999,290
Reducing crime and making communities safer			
County Durham Fire and Rescue Durham Constabulary; Durham County Council.	To provide outreach workers to visit vulnerable, isolated and elderly people to make sure they receive crime and safety advice and protection.	£500,000	£914,201
Swindon Borough Council Bristol, Gloucestershire, Somerset and Wiltshire Community Rehabilitation Company	Provide offenders with support in one place to reduce/eliminate their offending and enable them to contribute to society. This multi-agency approach will provide targeted and appropriate interventions determined by service users' needs and designed to address the root causes of offending behaviour.	£51,600	£6,662,667
Blackpool Council Lancashire Constabulary	Establish a social enterprise company that will purchase properties which people in abstinent recovery from drug or alcohol misuse will refurbish, therefore gaining employment and train.	£450,000	£5,767,590
Improving waste services			
Bournemouth Borough Council Dorset County Council; Watsons CCS Ltd.	Bournemouth and Dorset working together on Waste Management in order to manage waste more sustainably, encourage more recycling and reduce reliance on landfill disposal.	£262,000	£584,738
Shared Chief Executive			
Malvern Hills Wychavon	Sharing a Chief Executive and Senior Management Team	£400,000	£516,464

District Council			
Cheltenham Cotswold Forest of Dean West Oxfordshire DC	Sharing a Chief Executive and Senior Management Team	£400,000	£1,081,019
North Dorset West Dorset, Weymouth & Portland BC	Sharing a Chief Executive and Senior Management Team	£600,000	£1,601,065
Back office savings			
South Lakeland District Council Lancaster City Council	Supply building control services for two Councils, providing a better quality service, generate more income over time and create a single process for customers	£70,000	£924,896
Sevenoaks DC Tonbridge & Malling Borough Council	Enhance IT system so that Sevenoaks; and Tonbridge and Malling can fully integrate their joint Building Control Services.	£97,000	£1,195,205
Burnley Borough Council Pendle; Burnley Leisure.	Being a commissioner of services via the creation of a new strategic partnership with the private sector and Burnley Leisure Trust	£173,389	£2,916,135
East Devon District Council Teignbridge District Council; Exeter City Council	A new organisation, Strata, comprising ICT staff of three Councils, and the building of a single new data centre in Exeter to supply IT services to all partners.	£970,882	£7,015,647
Selby District Council North Yorkshire County Council.	Selby and North Yorkshire councils working together to deliver improved outcomes for citizens through customer centred service redesign; and back office and infrastructure integration.	£137,770	£623,445
Stratford on Avon	Procure ICT to harmonise Financial Information Systems	£300,000	£5,745,302

DC Cherwell DC; South Northamptonshire Council	across Stratford on Avon, Cherwell and South Northamptonshire councils.		
Borough of Poole Christchurch BC; East Dorset DC North Dorset DC	Integrate and share IT systems across the Stour Valley Partnership incorporating Christchurch, North Dorset, East Dorset, and Poole councils.	£300,000	£3,070,348
Huntingdonshire DC South Cambridgeshire District Council	Set-up a Task Force to create and drive a strategic partnership between Huntingdonshire and South Cambridgeshire District Councils	£529,090	£10,513,603
South Staffordshire Council Cherwell DC; South Northamptonshire Council Stratford-on-Avon DC	A single approach by South Staffordshire , Stratford-on- Avon, Cherwell and South Northamptonshire councils to land, property and corporate information providing a knowledge infrastructure to deliver shared services.	£475,000	£1,091,969
South Oxfordshire District Council Vale of White Horse DC; Hart DC; Havant BC; Mendip DC	South Oxfordshire, Vale of White Horse, Hart, Havant and Mendip councils will establish a single service approach to provide the same high level of service to all residents. The councils will reduce their back office costs through procurement, providing economies of scale, and improved contract management through a shared team.	£125,000	£4,946,169
Babergh District Council Mid Suffolk DC; Suffolk Coastal DC; Waveney DC	Take the locally successful model of shared management and staffing structures in Suffolk further with the integration of legal services for a minimum of 4 District Councils (and the option to extend further to 6).	£210,000	£886,000

Waveney District Council Suffolk County Council; Great Yarmouth & Waveney Clinical Commissioning Group; Suffolk Constabulary; Community Action Suffolk	Establish a Local Commissioning Academy for Lowestoft in Suffolk which will mean better decisions are made on contracts which will lead to savings.	£60,000	£1,425,498
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*Unaudited savings estimates provided by local authorities. Savings figures are expressed in 2014/15 prices and have been discounted using the recommended HM Treasury Green Book rate of 3.5 per cent per year to reflect the lower value society places future costs and benefits.