

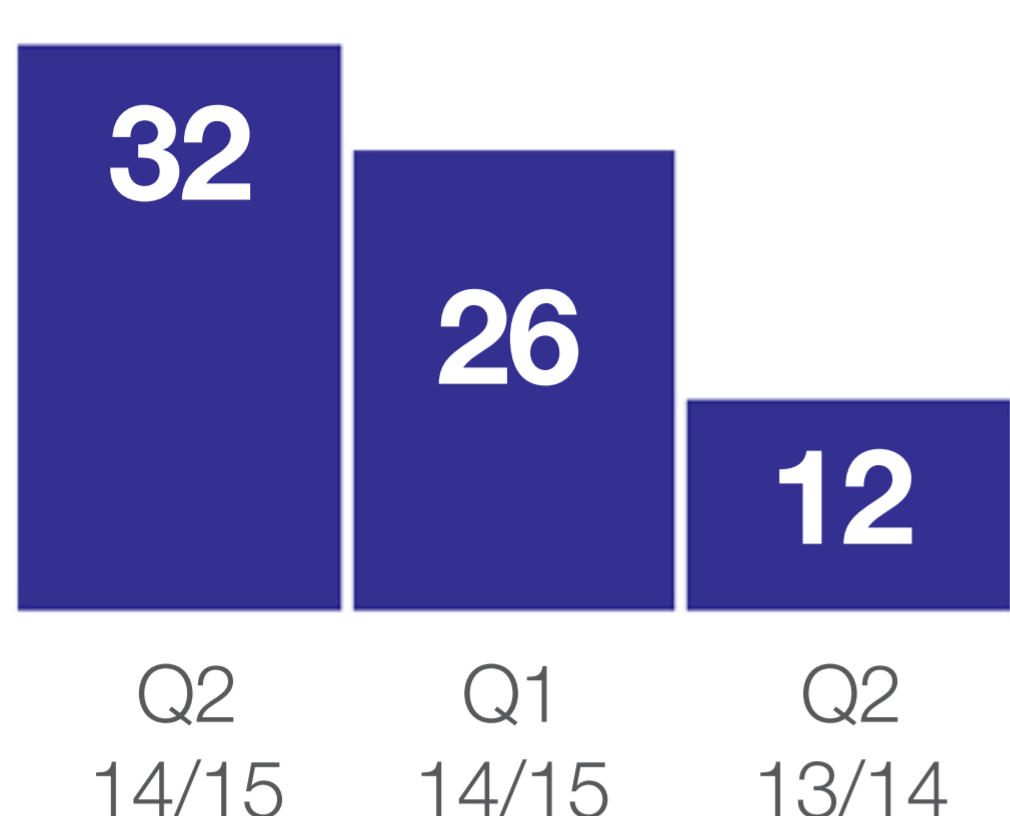
Performance of the foundation trust sector

Quarter 2: 6 months ended 30 September 2014

Healthcare targets

Cancer targets

Target breaches:
62-day wait for first treatment from GP referral



There were 19,000 cancer referrals to foundation trust hospitals during the second quarter of 2014/15

This is a c.6% increase on 2013/14

! This was the second successive quarter the foundation trust sector has failed the cancer 62-day waiting time target

A&E performance

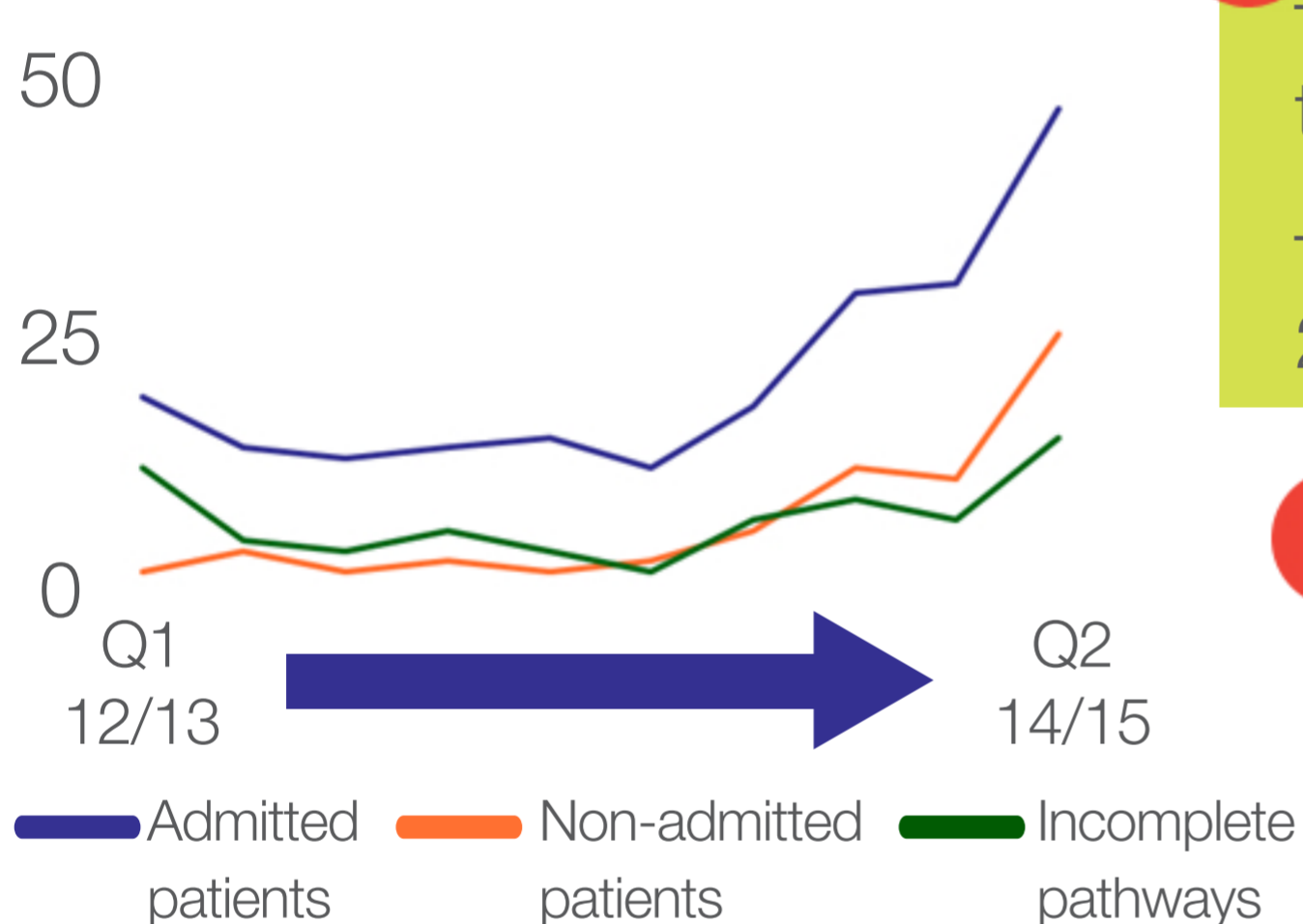
Breaches of the 4-hour A&E waiting time target



! Demand for urgent and emergency care remains high:
2,700,000 patients received A&E care in NHS foundation trusts during Q2

Waiting time standards

Waiting time target breaches



! The number of patients waiting longer than 18 weeks has increased by **19%**
This is up from 87,000 in September 2013 to 104,000 in September 2014

! Only **88.1%** of foundation trust patients started inpatient treatment within 18 weeks of admission

Financial performance

The foundation trust sector's deficit has increased by £87m to **£254m**



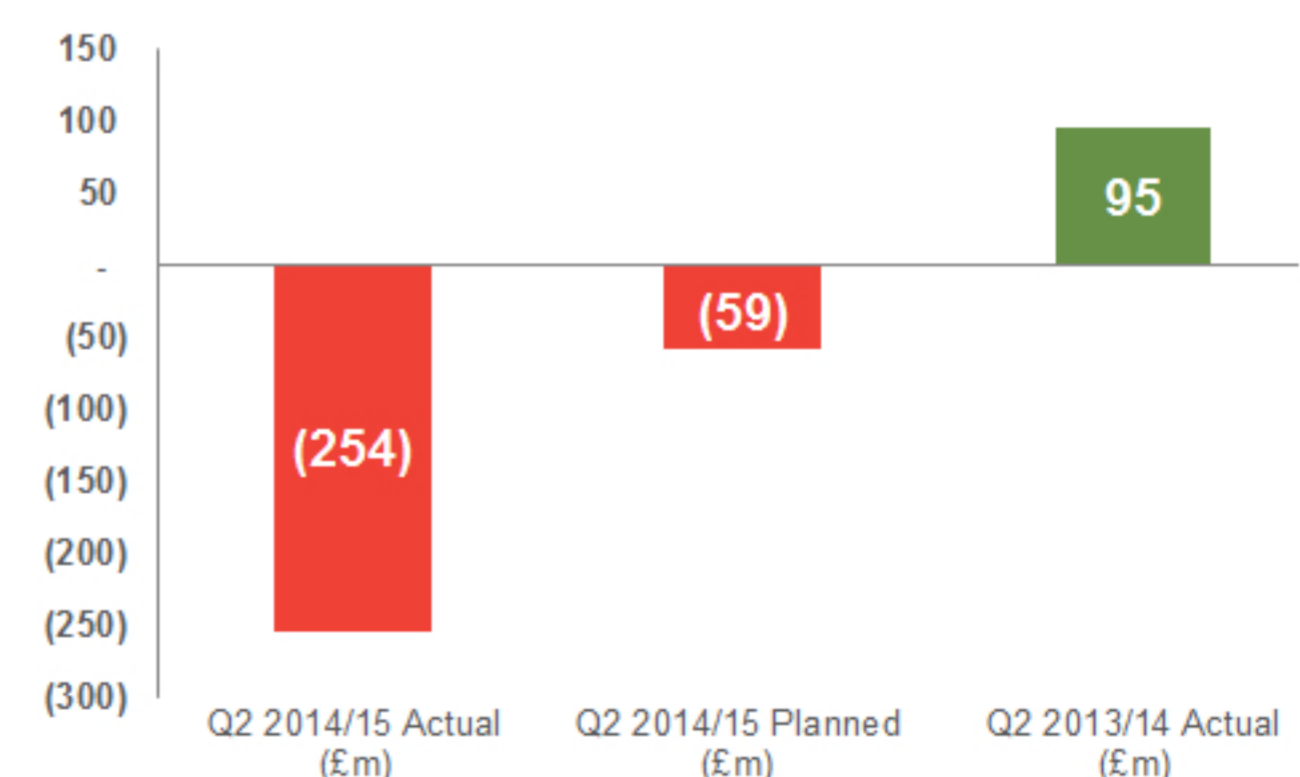
81 foundation trusts reported deficits totalling **£396m**

66 foundation trusts made a surplus of **£142m**



Foundation trusts' cost savings are **£126m** less than planned

The increasing net deficit over time



The net deficit is much larger than the amount foundation trusts had planned

77% of acute foundation trusts are in **deficit**

The foundation trust sector is forecasting a year-end net deficit of **£271m**

Spending on contract and agency staff is **120%** above plan (**£453m**)