

2014: Headcount (Civils)

Pay Band	DIRECTOR	NATIONAL TRAFFIC	ON ROAD EAST	ON ROAD	ON ROAD	REGIONAL CONTROL	SERVICE DELIVER	SERVICE DEVELOPMEN	Headcount Total
PB2		28					14	1	43
PB3	1	9					19	5	34
PB4		16					17	2	35
PB5		6					6	12	24
PB6		5					11	17	33
PB7		3	1	1	1	3	4	4	17
PB8	1	1		1			1		4
SCS2	1								1
TM1A						276	6		282
TM1B			279	270	366	3	19	1	938
TM2			28	31	58	40	8	2	167
TM3			7	6	7	6	11	2	39
Grand Total	3	68	315	309	432	328	116	46	1617

Non CS Headcount

Employee Group	DIRECTOR	NATIONAL TRAFFIC	ON ROAD EAST	ON ROAD	ON ROAD	REGIONAL CONTROL	SERVICE DELIVER	SERVICE DEVELOPMEN	Headcount Total
Contingent Labour		2				13	1		16
Consultants		1						1	2
Contractors		35				2			37
Grand Total		38				15	1	1	55