

# Highways Agency Performance Specification 2013-14 – Technical Note

| Field                               | Notes  |
|-------------------------------------|--|
| <b>Short Title</b>                  | Deliver the Major Schemes Programme.   |
| <b>Performance Specification</b>    | Output 1 – PS 2.4  |
| <b>Requirement / Output Details</b> | The major schemes programme should continue to be developed and delivered in this two year specification period. The list of projects is detailed in Annex B.  |
| <b>Technical Definition</b>         | <p>Open to traffic 7 schemes as set out in Annex B that were under construction in April 2013 when the Performance Specification was published, within the financial year targeted. Financial years run from 1<sup>st</sup> April to 31<sup>st</sup> March.</p> <p>Start work in 2013/14 on 9 schemes as set out in Annex B within the quarter targeted. (Q1 = 1<sup>st</sup> April – 30<sup>th</sup> June; Q2 = 1<sup>st</sup> July – 30<sup>th</sup> Sept; Q3 = 1<sup>st</sup> Oct – 31<sup>st</sup> Dec; Q4 = 1<sup>st</sup> Jan – 31<sup>st</sup> Mar).</p> <p>Start work in 2014/15 on 6 schemes as set out in Annex B.</p> <p>Start of works dates are subject to statutory process.</p> |
| <b>Rationale</b>                    | Delivery of the roads programme will support and facilitate economic growth by reducing time delays and associated costs from congestion and opening up routes to encourage development of housing and industry.   |
| <b>Formula</b>                      | N/A  |
| <b>Start Date</b>                   | April 2013.  |
| <b>Performance</b>                  | <p>A programme of road schemes delivered on time and to budget resulting in reduced congestion and improved journey time reliability.</p> <p>By adopting a programme approach to delivery and preparing contingency schemes, it might be appropriate to bring one or more schemes forward or into the programme if other schemes are delayed, e.g. through statutory processes.</p>  |
| <b>Behavioural Impact</b>           | This challenging programme ensures that teams focus on the need to deliver schemes on time and to adopt a programme approach to delivery.  |
| <b>Comparability</b>                | N/A  |
| <b>Collection Frequency</b>         | Data is collected continuously and reported monthly.   |
| <b>Clearance Process</b>            | Major Projects Director.   |

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|---|--|
| <b>Time Lag</b>                         | N/A  |
| <b>Data Source</b>                      | Output from HA systems with input from project teams.                        |
| <b>Type of Data</b>                     | Management data.   |
| <b>Robustness and Data Limitations</b>  | The Major Projects Programme will be monitored by the Highways Agency Board. |
| <b>Collecting Organisation</b>          | Highways Agency.   |
| <b>Return Format</b>                    | Dates by year / quarter (as applicable).                                     |
| <b>Geographical Coverage</b>            | England.   |
| <b>How Indicator Can be Broken Down</b> | By scheme.   |