



Department for Culture Media & Sport

Department for Culture, Media & Sport
Finance
4th Floor
100 Parliament Street
London SW1A 2BQ

T: 020 7211 6184

www.gov.uk/dcms

28 March 2014

Dr Simon Thurley
Chief Executive
English Heritage
1 Waterhouse Square
138-142 Holborn
London
EC1N 2ST

By Email

Dear Simon,

Revised Allocation Letter for 2013/14 - 2015/16

I am writing to inform you of the English Heritage's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

As you know, no further cuts were made to your allocations following the Budget announcement on 19th March.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource Budget						
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Near-Cash Resource (DEL) (excluding ring fenced) (A+D)	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F	G
2013-14	16.115	1.033	17.148	68.887	5.267	85.002	91.302
2014-15	13.902	1.033	14.935	73.879	5.438	87.780	94.251
2015-16	13.893	1.033	14.926	60.891	5.438	74.784	81.255

£m	Capital Budget					Grant in Aid (A+D+H+I+J)
	Core capital	Capital Grants	Major Projects	Reserves	Total Capital (DEL) Budget (H+I+J+K)	
Year	H	I	J	K	L	M
2013-14	6.778	7.566	0.500	1.150	15.994	99.846
2014-15	4.879	6.919	0.000	0.000	11.798	99.578
2015-16	0.500	6.919	0.000	0.000	7.419	82.203

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Sir Laurie Magnus
Keith Harrison