

Statistical Release

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Civilian Personnel Biannual Diversity Dashboard

01 October 2014

This statistical release presents figures on diversity declaration and representation of minority groups of civilian personnel employed by Main MOD TLBs of the Ministry Of Defence.

Published in April 2012 for the first time, the creation of the Diversity Dashboard is to meet the Department's obligations under the Public Sector Equality Duty to provide information on its workforce identified by the Equality Act 2010.

Key Points and Trends from 1 October 2010 to 1 October 2014

- Between October 2010 and October 2014: the Female representation rate has fallen 0.8 percentage points; the Black, Minority Ethnic representation rate has increased by 0.8 percentage points; the Lesbian, Gay & Bisexual (LGB) representation rate has increased by 0.3 percentage points; a stable rate of 5.1 per cent in non-Christian representation is maintained; part-time representation rates have fallen 0.3 percentage points.
- The Lesbian, Gay & Bisexual (LGB) representation rate has increased by 0.3 percentage points between October 2010 and October 2014. For sexual orientation, Grade Band D shows the greatest change over time with LGB representation increasing from 1.3 to 2.0 per cent, now the largest representation of LGB personnel.
- Analysis of grade bands D to SCS shows a pattern of increases in the female representation rate across the time period, while band E and Industrial grades have shown a pattern of reductions in representation.
- In 2010 the largest concentration of all Core MOD personnel was in the 40-49 bracket (32.2 per cent), but there has been a gradual decrease since April 2012, resulting in the 50-59 group now representing the majority (36.4 per cent) of personnel.
- At October 2010 BME personnel aged 50 and over accounted for 32.0 per cent of the BME population, while at October 2014 they account for 40.0 per cent of the BME population, with representation tending to decline with age.
- The proportion of personnel in each Religion / Belief group that are aged 40 or over is 82.8 per cent for Christian personnel, 71.5 per cent for Non-Christian personnel and 57.6 per cent for Secular personnel. These proportions have fallen for all groups, with the largest shift since 2010 a 3.3 percentage point decrease for Secular personnel

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Introduction

The Diversity Dashboard contains figures on the representation strengths and percentages of Core MOD Civilian Personnel 1 April 2013, with a focus on the protected characteristics of these personnel. It complements the Civilian Quarterly Personnel Reports (QCPR) by providing greater detail about these characteristics.

Published in April 2012 for the first time, the creation of the joint Diversity Dashboard is to meet the Departments obligations under the Public Sector Equality Duty to provide information on its workforce in relation to the protected characteristics identified by the Equality Act 2010. Further information relating to the Public Sector Equality Duty can be found at:

http://www.equalityhumanrights.com/advice-and-guidance/public-sector-equality-duty/

To assist anyone who requires historical or additional data, Defence Statistics publishes Civilian and Armed Forces Personnel data via our website at the link below:

MOD Statistics Homepage

Civilian Disability Data

The disability field on the department's Human Resource Management System (HRMS) was reset on 18 April 2011 to accommodate the new disability reporting requirements resulting from the 2011 census exercise. Consequently all disability records were reset and personnel have been requested to redeclare their disability status. With disability declaration being optional, progress has been slow in personnel making new declarations. Following the HRMS reset declaration rates fell to 4.6 per cent and had only increased to 46.4 per cent by April 2014. To observe representation rates with declaration rates as low as this would not have any statistical validity. From the current rate of progress, we do not anticipate being able to report disability representation figures for the foreseeable future. In view of this, disability representation rates remain withheld for May 2011 onwards, until further notice. Data prior to this time are unaffected.

Definitions and Notes to tables

Core MOD Civilian Personnel

Figures are for all known, allocated core grades, and also include those with unallocated grade who are not listed elsewhere, but exclude all Trading Funds personnel, Royal Fleet Auxiliary and Locally engaged civilians.

All Protected Characteristics are analysed and reported on against the relevant Minority grouping, defining Minority on a numeric basis as the smaller or smallest of two or more groups forming a whole, rather than any broader cultural or sociological definition relating to characteristics of groups.

For reported Protected Characteristics, the following elements form the numeric minority:

Gender - Female
Disability Status - Disabled
Ethnicity - BME
Sexual Orientation - LGB

Religion & Faith - Non Christian Work Status - Part-Time

Data by individual Grade Band excludes non-industrial personnel of unknown grade, however, these personnel are included in Core MOD total and associated percentages and rates. Charts of grade distribution represent Non-industrial personnel only, whereas charts of age distribution are both Industrial and Non-industrial personnel.

Ethnic background, disability, religion and sexual orientation are self declared. Therefore representation rates are calculated from known declarations and exclude unknown and undeclared personnel.

All percentages are calculated from headcount totals (part time equivalent to one person), from unrounded figures and are shown to 1 decimal place.

Data sources, quality and methods

All figures presented in tables in this publication meet the standards of quality and integrity demanded by the Code of Practice for Official Statistics. Where figures do not meet the standard they are deleted and shown in the table by the symbol "..". Details of specific data issues are set out below.

Data for core MOD civilian personnel are taken from the personnel system - Human Resources Management System (HRMS) and are shown on a Headcount basis.

Civilian data on HRMS are a combination of fields mandated by Defence Business Services (DBS) organisation formerly the People Pay and Pensions Agency (PPPA) such as grade, with voluntary fields such as disability status or ethnicity. Civilian personnel complete these fields based on their self-perceptions, but are under no obligation to complete these fields. It is not possible for DASA to assess the accuracy or consistency of the declarations made by individuals within these fields.

A breakdown by grade band and age is not presented for religion as the comparison shown is not between a minority and majority group. The 3-way comparison between Christian, non-Christian and Secular beliefs would fragment the data too much to be meaningful or statistically viable in a tabular format.

All ages quoted in this publication are based on 'age at last Birthday'. Ages are derived by the formula 'situation date (for strengths) minus date of birth'.

Across the period covered by this report since October 2010 10,740 personnel have left under the Voluntary Early Release Scheme (VERS). While this report does not look at flows it should be noted that, representation rates are inevitably affected by the diversity characteristics of those that have left.

Civilian Grade structures

Since 1 April 1996 all departments and agencies have had delegated responsibility for the pay and grading of their employees, except for those in the Senior Civil Service (SCS). The MOD grades are shown here against levels broadly equivalent (in terms of pay and job weight) to the former service-wide grades.

MOD grades	Former service-wide grades
Senior Management	Senior Management
SCS – Senior Civil Service	SCS – Senior Civil Service
Other Management Grades	Other Management Grades
B1 & equivalents	Grade 6
B2 & equivalents	Grade 7
C1 & equivalents	SEO - Senior Executive Officer
C2 & equivalents	HEO - Higher Executive Officer
D & equivalents	EO - Executive Officer
Administrative Grades	Administrative Grades
E1 & equivalents	AO - Administrative Officer
E2 & equivalents	AA - Administrative Assistant

Symbols and Conventions

- * not applicable
- .. denotes not applicable, declaration rates below 60 per cent do not allow for reliable analysis of representation rates.
- zero or rounded to zero
- base values less than or equal to 5, no percentage has been calculated, or value is repressed to prevent disclosure of values less than or equal to 5.

Italic figures are used for percentages and other rates, except where otherwise indicated.

Percentages are calculated from unrounded data.

Rounding

Where rounding has been used, totals and sub-totals have been rounded separately and so may not equal the sums of their rounded parts.

When rounding to the nearest 10, numbers ending in 5 have been rounded to the nearest multiple of 20 to prevent systematic bias.

Feedback

Defence Statistics (DS) welcome feedback on our statistical products. If you have any comments or questions about this publication or about DS' statistics in general, you can contact us as follows:

Defence Statistics (Civilian) 020 721 81359

Email <u>DefStrat-Stat-CivEnquiries@mod.uk</u>
Visit our website at MOD Statistics Homepage.

Section 1.1 - Gender representation of core MOD civilian personnel by grade.

	Female Representation by Broader Banded Grade (Number and Rate)							
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14			
Core MOD Total	24,760	23,230	19,100	18,250	18,250			
	38.6	38.3	37.2	37.3	37.9			
Non Industrial	22,580	21,670	17,840	17,090	17,140			
	42.4	42.5	41.4	41.5	42.1			
SCS	50	50	50	50	60			
	18.3	20.5	21.4	22.3	23.3			
Band B	630	620	610	660	780			
	24.7	25.1	26.7	28.2	30.0			
Band C	5,310	5,380	4,930	5,020	5,300			
	31.2	31.4	32.7	33.4	34.8			
Band D	4,050	4,030	3,440	3,390	3,440			
	39.8	40.2	39.5	40.6	41.2			
Band E	12,380	11,580	8,790	7,950	7,540			
	54.7	54.9	52.6	52.3	53.1			
Industrial	2,180	1,560	1,260	1,160	1,110			
	20.0	16.1	15.4	15.1	14.9			
Skill Zones 1-4	2,150	1,530	1,240	1,140	1,100			
	22.1	17.9	17.2	16.9	16.8			
Other Industrials	30	30	20	20	10			
	2.6	2.6	2.2	1.6	1.1			

Source: Defence Statistics (Civilian)

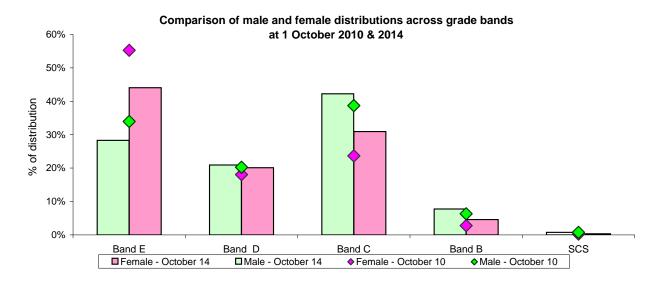
Overall female representation fell 0.8 percentage point between October 2010 and October 2014, with a fall in female personnel of 26.3 per cent (6,500 personnel) across the period, but increased by 0.5 per cent between October 2013 and October 2014 primarily due a reduction in the number of male personnel (690) while the number of female personnel remained constant.

Analysis of grade bands D to SCS shows a pattern of increases in the female representation rate across the time period, while band E and Industrial grades have shown a pattern of reductions in representation.

Within the most recent period October 2013 to October 2014 Grade Bands B and C continue to show increases in total female personnel of 19.2 per cent (130 personnel) and 5.4 per cent (280 personnel) respectively, with Band D female population increasing slightly by 1.5 per cent (50 personnel). Band E female personnel across the same period fell by 5.1 per cent (410 personnel).

While total numbers of Industrial and Non-industrial female personnel fell, in the last year female representation for Non-industrial personnel rose by 0.6 percentage points, while Industrial representation continued to fall.

The April 2014 distribution of female personnel compared to male, for all grade bands except SCS, shows a closer alignment than in April 2010, with greater changes in the female grade distribution. While the female grade distribution remains skewed to Band E at 44.0 per cent of females (falling from 55.2 per cent), there is a shift towards Band C increasing from 23.7 per cent to 30.9 per cent and Band B increasing from 2.8 percent to 4.6 per cent of the female population.



Section 1.2 - Gender representation of core MOD civilian personnel by age range

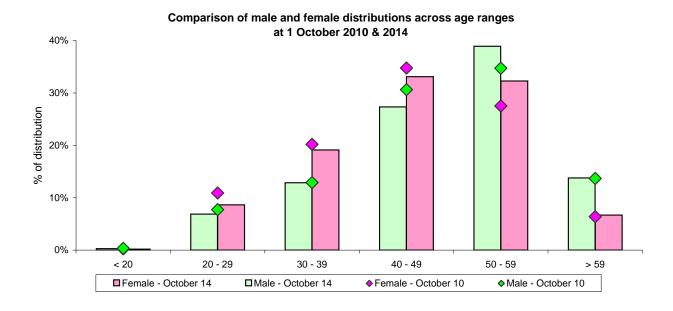
	Female Representation by Age Range (Number and Rate)							
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14			
Core MOD Total	24,760	23,230	19,100	18,250	18,250			
	38.6	38.3	37.2	37.3	37.9			
< 20	60	10	20	30	30			
	32.0	14.0	22.1	25.4	28.8			
20 - 29	2,700	2,170	1,670	1,560	1,580			
	47.1	45.7	44.0	43.9	43.4			
30 - 39	5,000	4,530	3,820	3,480	3,490			
	49.6	50.0	48.5	47.5	47.5			
40 - 49	8,600	7,990	6,860	6,340	6,040			
	41.7	41.7	41.3	41.6	42.5			
50 - 59	6,810	6,810	5,620	5,680	5,890			
	33.3	33.6	32.2	32.9	33.6			
> 59	1,580	1,710	1,110	1,170	1,220			
	22.7	23.2	20.2	21.7	22.8			

Source: Defence Statistics (Civilian)

Representation of female personnel aged less than 20, 20 - 29 and 30 - 39, fell between October 2010 and October 2014; though representation of female personnel aged less than 20 increased by 3.4 percentage points between October 2013 and October 2014. The representation of female personnel in age bands 40-49 and 50-59 has increased, with the rate for female personnel over 59 remaining broadly the same.

Although the total number of female personnel aged 50 and over fell between October 2011 and October 2013, numbers increased slightly by October 2014. At October 2010 female personnel aged 50 and over accounted for 33.9 per cent of the female population, while at October 2014 they account for 38.9 per cent of the female population indicating a work force which is steadily becoming older overall.

The distribution chart below reflects the comments above clearly illustrating the reduced proportion by distribution for female personnel aged 20 - 29, with a counterbalancing shift in distribution for female personnel aged 50-59. The distribution of female personnel at April 2014 aged 20 - 29, 30-39 and 50-59 shows a closer alignment to the male distribution compared to October 2010. The distribution of female personnel aged 40 years and over shows a greater change in distribution between October 2010 and 2014 with a 3.4 per cent increase, compared to male personnel aged 40 years which shows a 1.0 per cent increase.

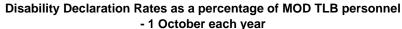


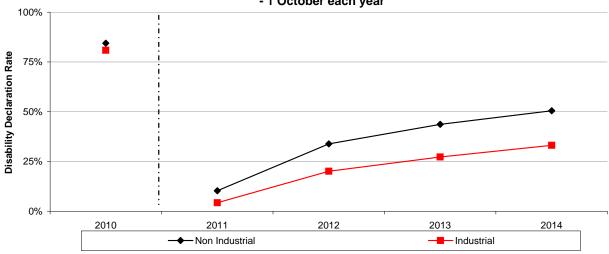
Section 2.1 - Disability declaration and representation of core MOD civilian personnel.

Disability Declaration as a percentage of Core MOD TLB total civilian personnel

	Oct-10		Oct-11	Oct-12	Oct-13	Oct-14
Core MOD TLB	83.8%	II	9.3%	31.6%	41.1%	47.8%
Non Industrial	84.4%	II	10.3%	33.8%	43.6%	50.5%
Industrial	80.9%	II	4.3%	20.1%	27.3%	33.2%

Source: Defence Statistics (Civilian)





Prior to the Census reset the percentage of core MOD civilian personnel with a disability increased overall from 6.7 per cent at 1 April 2009 to 7.7 per cent at 1 April 2011. The rate of overall disability declaration increased from 82.6 per cent at April 2010 to 84.9 per cent at April 2011, with similar rates for non-industrial and industrial personnel. The disability field on the department's Human Resource Management System (HRMS) was reset on 18 April 2011 to accommodate the new disability reporting requirements resulting from the 2011 census exercise. Consequently all disability records were reset and personnel were required to redeclare their disability status.

After the Census reset the declaration rate had fallen to 9.3 per cent by October 2011, with 4.3 per cent of Industrial personnel declaring their status compared to 10.3 per cent of non-industrial. The number of core MOD TLB personnel who have declared their disability status at 1 October 2014 is 47.8 per cent of the population, (with a 17.3 percentage point difference between non-industrial and industrial groups). Any reference made to the numbers of people with a disability should only be made in the context of the numbers of people who have not made a declaration of their disability status.

Despite the overall decline in civilian personnel strength from October 2011 when VERS exits began, the number of personnel with declared disabilities had increased in absolute terms from 1,030 to 2,420 by October 2014. The increase in declaration rates can be partially explained by the increase in the number of personnel with declared disabilities, offset by the reduction in total personnel.

Headcount

						Headcount	
		Disability Status Numbers & Representation Rates					
	Oct-10		Oct-11	Oct-12	Oct-13	Oct-14	
Core MOD Total	64,080	II	60,700	51,310	48,890	48,200	
	7.4	II					
Non Industrial	53,210	II	51,000	43,080	41,190	40,720	
	7.6	П				••	
Disability	3,420	II	970	1,760	2,000	2,190	
No Disability	41,480	II	4,290	12,810	15,970	18,380	
Undeclared	8,310	П	45,740	28,520	23,220	20,160	
Industrial	10,870	П	9,700	8,220	7,700	7,480	
	6.5	П	••			••	
Disability	570	II	60	170	210	230	
No Disability	8,220	Ш	350	1,480	1,890	2,250	
Undeclared	2,080	П	9,290	6,570	5,600	5,000	

Source: Defence Statistics (Civilian)

Section 3.1 - BME representation for core MOD civilian personnel by grade

	BME Re	BME Representation by Broader Banded Grade (Number and Rate)						
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14			
Core MOD Total	1,820	1,910	1,680	1,630	1,640			
	3.2	3.5	3.7	3.8	4.0			
Non Industrial	1,620	1,720	1,510	1,470	1,490			
	3.4	3.7	3.9	4.1	4.3			
SCS	10	10	10	~	~			
	3.1	3.0	2.8	~	~			
Band B	60	70	70	70	80			
	2.9	3.2	3.6	3.7	3.7			
Band C	440	520	460	480	510			
	3.0	3.5	3.6	3.7	4.0			
Band D	270	290	260	260	280			
	3.0	3.1	3.3	3.5	3.9			
Band E	820	830	710	650	610			
	4.0	4.3	4.6	4.8	4.9			
Industrial	200	190	170	150	150			
	2.2	2.4	2.5	2.4	2.5			
Skill Zones 1-4	180	170	150	140	140			
	2.2	2.3	2.5	2.5	2.6			
Other Industrials	20	20	20	20	20			
	2.1	2.7	2.3	2.2	2.1			

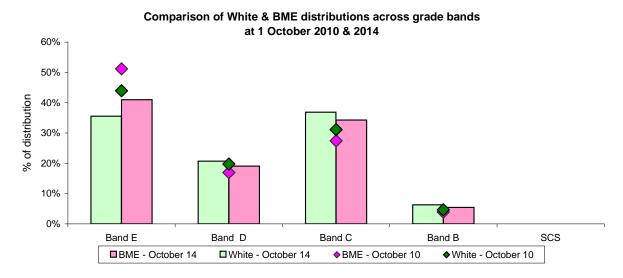
Source: Defence Statistics (Civilian)

Overall BME representation has increased by 0.8 percentage points between October 2010 and October 2014, although the number of BME personnel has fallen by 9.6 per cent (180 personnel) across the same period indicating that the fall in the number of White personnel has been proportionately larger. All Grade Bands apart from Other Industrials have shown a consistent and steady increase across the period, with Band E continuing to have the greatest representation.

Band B BME representation has increased across the period, by 0.8 percentage points, whilst numbers increased by 28.6 per cent. BME numbers within the Band C population increased through to October 2014 by an overall increase of 16.1 per cent (70 personnel). Across the same period Band E BME personnel numbers fell by 25.6 per cent (210 personnel) with an overall Non Industrial decrease of 8.3 per cent (130 personnel). Band D BME personnel numbers increased by 3.5 per cent (10 personnel).

Skill Zones BME total has fallen by 20.6 per cent (40 personnel). However the representation of BME has increased 0.3 percentage points, showing that higher proportions of White personnel left under VERS. Overall the Industrial total reduced by 21.0 per cent (40 personnel) since October 2010.

The Distribution chart below shows the shift in grade distribution between October 2010 and October 2014 with the BME shift from Band E to Band C resulting in greater alignment between White and BME at both these grades, particularly Band E where the gap has reduced by 1.7 percentage points. There is now a closer alignment between the distributions at all grades than in October 2010.



Section 3.2 - BME representation for core MOD civilian personnel by age range

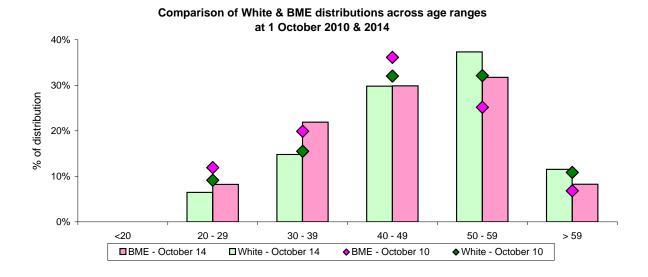
	Е	BME Representation by Age Range (Number and Rate)						
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14			
Core MOD Total	1,820	1,910	1,680	1,630	1,640			
	3.2	3.5	3.7	3.8	4.0			
< 20	~	~	~	~				
	~	~	~	~	~			
20 - 29	220	190	150	130	140			
	4.2	4.4	4.5	4.5	5.0			
30 - 39	360	360	330	330	360			
	4.1	4.5	4.8	5.2	5.8			
40 - 49	660	690	600	540	490			
	3.6	4.1	4.0	4.1	4.0			
50 - 59	460	510	490	500	520			
	2.6	2.8	3.2	3.3	3.4			
> 59	120	150	120	120	140			
	2.1	2.3	2.4	2.6	2.9			

Source: Defence Statistics (Civilian)

All reportable ages ranges have shown a steady increase in BME representation across the period, though there have been fluctuations within the number of BME personnel at certain age groups, as noted below, primarily driven by the shift towards an aging work force as lower age ranges reduce during the recruitment freeze, which has been in effect since August 2010.

At October 2010 BME personnel aged 50 and over accounted for 32.0 per cent of the BME population, while at October 2014 they account for 40.0 per cent of the BME population, which is indicative of a work force steadily becoming older.

The distribution chart below shows the change in the BME age profile between October 2010 and October 2014 with the 50 - 59 years of age population increasing from 25.2 per cent to 31.8 per cent with offsetting changes in the age ranges 20-29 and 40-49.



Section 4.1 - Sexual Orientation representation of core MOD civilian personnel by grade

	LGB Representation by Broader Banded Grade (Number and Rate)						
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14		
Core MOD Total	540	640	560	540	530		
	1.4	1.6	1.6	1.7	1.7		
Non Industrial	460	560	490	480	470		
	1.4	1.6	1.7	1.7	1.7		
SCS	10	10	~	~	~		
	3.2	3.4	~	~	~		
Band B	20	20	20	20	30		
	1.4	1.5	1.5	1.6	1.6		
Band C	130	180	170	170	160		
	1.2	1.6	1.7	1.7	1.6		
Band D	90	120	100	100	110		
	1.3	1.7	1.6	1.7	2.0		
Band E	210	240	200	180	170		
	1.4	1.6	1.8	1.7	1.7		
Industrial	70	80	70	60	60		
		••					
Skill Zones 1-4	60	70	60	60	50		
			1.3	1.4	1.2		
Other Industrials	10	10	10	10	10		

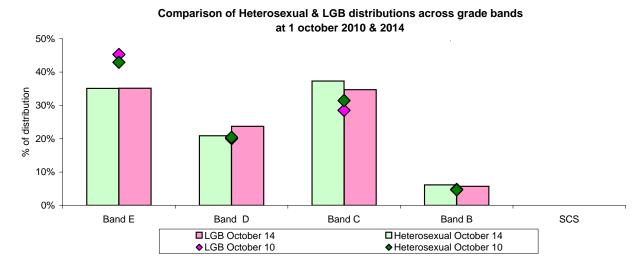
Source: Defence Statistics (Civilian)

Overall the Lesbian, Gay & Bisexual (LGB) representation rate has increased by 0.3 percentage points between October 2010 and October 2014. The number of personnel declared as LGB at October 2014 has reduced by 0.9 per cent (10 personnel) compared to October 2010. The increased numbers of LGB personnel at October 2011 was subsequently offset by the impact of VERS exits, however representation rates have remained the same, indicating a similar proportion of Heterosexual VERS exits.

Band C and Band E show a trend of reductions in LGB numbers across the period from October 2011 to Ocober 2014, while Band B and Band D numbers for LGB Orientation show only slight changes with representation remaining broadly constant or increasing slightly for all Non Industrial grade bands.

There is very little difference between the distribution of LGB and Heterosexual personnel in grade bands E and B, and only a small difference in grade bands D and C.

It is important to note that with declaration rates for Skill Zone personnel at only 60.2 per cent, more than a third of personnel have not declared their sexual orientation and as such caution should be used when considering actual representation rates, shown in the table.



Section 4.2 - Sexual Orientation representation of core MOD civilian personnel by age range

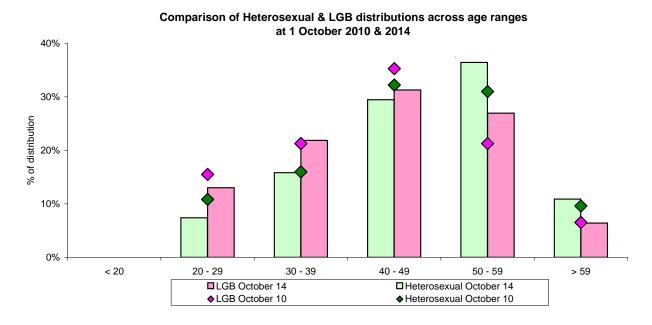
	LGB Representation by Age Range (Number and Rate)							
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14			
Core MOD Total	540	640	560	540	530			
	1.4	1.6	1.6	1.7	1.7			
< 20	~	~		~	~			
	~	~	~	~	~			
20 - 29	80	80	80	70	70			
	1.9	2.3	2.6	2.8	2.9			
30 - 39	110	130	110	110	120			
	1.8	2.1	2.1	2.2	2.3			
40 - 49	190	240	210	190	170			
	1.5	1.9	1.9	1.9	1.8			
50 - 59	110	150	130	130	140			
		1.1	1.2	1.2	1.2			
> 59	40	40	40	40	30			
			1.1	1.0	1.0			

Source: Defence Statistics (Civilian)

Lesbian, Gay and Bisexual (LGB) representation has increased since October 2010 for all age bands despite falling numbers of personnel, suggesting a greater proportional outflow of Heterosexual personnel, and has been broadly consistent year on year from October 2012 onwards.

At October 2010 personnel aged 50 and over accounted for 27.8 per cent of the LGB population, while at October 2014 they account for 33.3 per cent of the LGB population, a 5.5 percentage point change. The change for Heterosexual personnel in this age bracket shows a 6.7 percentage point change from 40.6 per cent to 47.3 per cent.

The change in distribution of LGB and Heterosexual personnel aged 20-29 years between 2010 and 2014 has resulted in a wider gap, with LGB personnel now having a 5.6 percentage points higher proportion of their distribution at this age-group than Heterosexual personnel. The largest change in the LGB distribution has occurred in the 40-49 group where this age-group now represent 4.0 percentage points more than in 2010 (31.3 per cent). The gap between LGB and Heterosexual distributions has also widened in the 50-59 and over 59 age-groups, but with the concentration of Heterosexual personnel aged 50-59 now being 9.5 percentage points higher than LGB.



Section 5.1 - Religion/Belief representation of core MOD civilian personnel by grade group

Headcount:

	Religion/Belie	Religion/Belief Representation by Non-Industrial and Industrial (Number and Rate)							
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14				
Core MOD Total	41,030	40,770	34,490	32,670	31,620				
Christian	29,450	29,220	24,340	22,850	21,820				
	71.8	71.7	70.6	69.9	69.0				
Non Christian	2,070	2,060	1,760	1,670	1,600				
	5.0	5.1	5.1	5.1	5.1				
Secular	9,520	9,500	8,390	8,150	8,200				
	23.2	23.3	24.3	25.0	25.9				
Non Industrial	35,150	35,080	29,610	28,170	27,240				
Christian	25,200	25,130	20,860	19,650	18,720				
	71.7	71.6	70.4	69.7	68.7				
Non Christian	1,760	1,780	1,510	1,430	1,370				
	5.0	5.1	5.1	5.1	5.0				
Secular	8,190	8,180	7,250	7,090	7,150				
	23.3	23.3	24.5	25.2	26.3				
Industrial	5,880	5,690	4,880	4,500	4,380				
Christian	4,240	4,090	3,480	3,200	3,100				
Non Christian	300	280	250	230	230				
Secular	1,330	1,320	1,150	1,060	1,050				

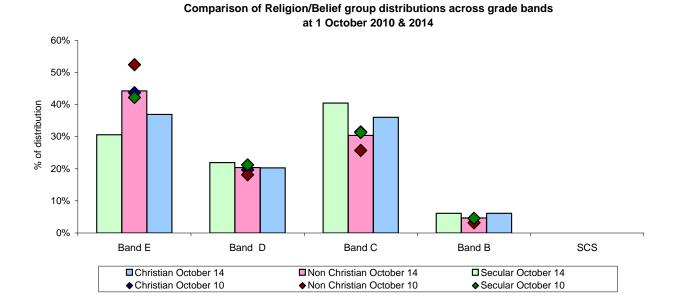
Source: Defence Statistics (Civilian)

Section 5.1 - Religion/Belief representation of core MOD civilian personnel by grade.

The difference between grade distributions when comparing Christian and non-Christian personnel is most apparent at Bands C and E, which is also where most difference has occurred between the alignment of the distribution from 2010 to 2014. At Band C the difference has reduced from 5.8 to 5.7 percentage points and at Band E the reduction is 8.8 to 7.3 percentage points. Band E is the only grade to have a greater concentration of non-Christian than Christian personnel at 44.3 per cent compared to 37.0.

The difference between Christian and Secular distributions is most apparent at Band E, with a 6.3 percentage point gap (Christian higher at 37.0 per cent), widening from 1.5 percentage points in 2010. The gap has widened in every grade band with Band C switching from 0.2 percentage points higher for Christian personnel to 4.4 percentage points higher for Secular personnel.

The grades exhibiting the largest disparities between non-Christian and Secular distributions in 2010 have all experienced a widening of these gaps, with Band C personnel now having an even greater concentration of Secular personnel, with a gap of 10.1 percentage points. Band E displays the opposite effect with a 13.6 percentage point gap, non-Christian distribution being heavily skewed to Band E.

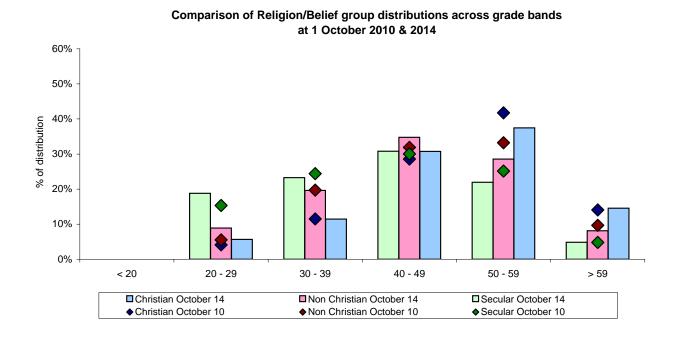


Section 5.2 - Religion/Belief representation of core MOD civilian personnel by age range.

Christian distribution is highly skewed towards the older age range with age-group 40-59 comprising 70.3 per cent of the distribution in October 2010 and 68.2 per cent in October 2014. The peak at 50-59 has become less marked in 2014, falling from 41.8 per cent of the Christian distribution in 2010 to 37.5 per cent by 2014. The distribution of Non-Christian personnel is also skewed to older age-groups, but the peak is at 40-49 (34.8 per cent at 2014). The distribution of Secular personnel is much more even, the plateau shifting from 20-49 in 2010, now showing a peak at 40-49 in 2014.

The proportion of personnel in each group that are aged 40 or over is 82.8 per cent for Christian personnel, 71.5 per cent for Non-Christian personnel and 57.6 per cent for Secular personnel. These proportions have fallen for all groups, with the largest shift since 2010 being seen in Non Christian personnel, a 3.3 percentage point decrease.

The most closely aligned age group is 30-39, with all religion categories within 1.1 percentage points of each other. The 50-59 and over 59 age-groups are dominated by Christian personnel (52.0 per cent of Christian personnel at 2014) whilst Secular personnel are poorly represented at the upper ages (26.8 per cent at 2014). The opposite is true of the younger age groups, with 42.1 per cent of Secular personnel aged between 20 and 39, compared to only 17.1 per cent of Christian personnel.



Section 6.1 - Full-Time/Part-Time representation of core MOD civilian personnel by grade

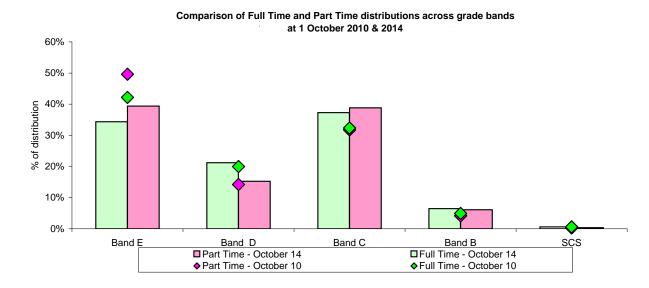
					Headco
	Part-Tin	ne Representation	by Broader Bande	d Grade (Number a	nd Rate)
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14
Core MOD Total	6,530	6,470	5,010	4,750	4,780
	10.2	10.7	9.8	9.7	9.9
Non Industrial	5,960	6,020	4,660	4,420	4,460
	11.2	11.8	10.8	10.7	11.0
SCS	10	20	10	20	20
	4.8	6.2	5.1	7.0	7.1
Band B	250	260	240	260	270
	9.8	10.5	10.5	11.0	10.4
Band C	1,890	1,940	1,700	1,650	1,730
	11.1	11.3	11.3	11.0	11.3
Band D	850	850	690	680	680
	8.3	8.5	8.0	8.2	8.1
Band E	2,950	2,950	2,010	1,800	1,750
	13.0	14.0	12.0	11.9	12.4
Industrial	560	450	350	330	310
	5.2	4.6	4.3	4.3	4.2
Skill Zones 1-4	560	450	350	330	310
	5.8	5.2	4.9	4.9	4.8
Other Industrials	-	-	-	-	-
	-	-	-	-	_

Source: Defence Statistics (Civilian)

Overall part-time representation has fallen 0.3 percentage points between October 2010 and October 2014, with a fall in the number of part-time personnel of 26.8 per cent (1,750 personnel) across the period, with Industrial Part-time personnel falling by 44.2 per cent (250 personnel). Grade Band B has increased in Part-time representation through to October 2014, representation for Band C and Band D have remained broadly constant with Band D numbers reducing by 19.6 per cent (170 personnel) and Band C personnel numbers by 8.4 per cent (160 personnel). Part-time Band E numbers fluctuated and are now down by 0.6 percentage points since October 2010, 1.6 percentage points lower than at their peak in October 2011.

Within the most recent period October 2013 to October 2014 the number of part-time personnel for Band C has increased by 4.7 per cent (80 personnel), with a corresponding increase in representation of 0.3 percentage points. While part-time personnel for Grade Bands B and D have remained fairly constant, and Band E has fallen by 2.8 per cent (50 personnel), with Band E representation increasing by 0.5 percentage points, possibly as a result of a greater decrease in full-time personnel from VERS exits.

The distribution of Part-time personnel at October 2014 for Band E shows a closer alignment between Full-time and Part-time compared to October 2010. While Band E personnel still dominate the part-time grade distribution at 39.4 per cent, this is now closely matched by Band C at 38.8 per cent, which has a slightly higher percentage of part-time to full-time personnel than in 2010.



Section 6.2 - Full-Time/Part-Time representation of core MOD civilian personnel by age range

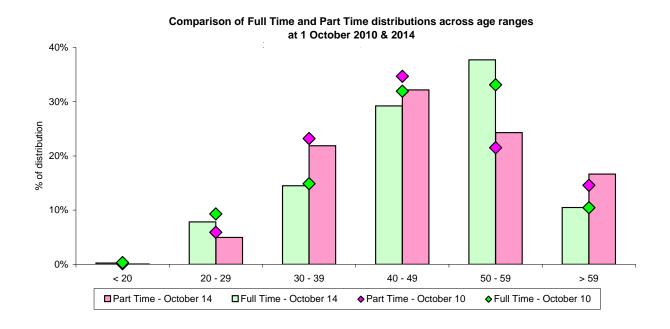
	Part-Time Representation by Age Range (Number and Rate)						
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14		
Core MOD Total	6,530	6,470	5,010	4,750	4,780		
	10.2	10.7	9.8	9.7	9.9		
< 20	10	~	~	10	~		
	3.5	~	~	8.2	~		
20 - 29	380	340	280	250	240		
	6.7	7.1	7.5	7.0	6.5		
30 - 39	1,520	1,380	1,100	1,020	1,040		
	15.0	15.3	14.0	13.9	14.2		
40 - 49	2,260	2,200	1,760	1,620	1,540		
	11.0	11.5	10.6	10.6	10.8		
50 - 59	1,400	1,450	1,140	1,110	1,160		
	6.9	7.2	6.6	6.4	6.6		
> 59	950	1,090	720	740	800		
	13.7	14.8	13.0	13.8	14.9		

Source: Defence Statistics (Civilian)

Representation of part-time personnel at October 2014 aged 20 - 29 years through to 50 - 59 years, shows a fall compared to October 2010, falling from a peak at October 2012 for 20 - 29 years, and October 2011 for 30 - 39 through to 50 - 59 years, with 30 - 39 years showing the largest reduction at 1.1 percentage points from the October 2011 peak. Only the greater than 59 age group has had an increase in part-time representation.

Between October 2013 and October 2014 the number of part-time personnel fell for 20 - 29 years and 40 - 49 years, with all other age ranges showing an increase in both numbers of personnel and representation, indicating that a higher proportion of full-time personnel left within this period.

The distribution chart below shows the change in the full-time and part-time personnel age profiles between October 2010 and October 2014 with the 50-59 full-time age group increasing from 33.1 per cent to 37.7 per cent, while the mix of part-time personnel at 30-39 fell from 23.2 per cent to 21.9 per cent. The part-time distribution is centralised around the 40-49 age-group, exhibiting a younger distribution overall, although there are proportionally more part-time personnel in the over 59 group and this gap has increased from 2010 at 4.1 percentage points to be 6.2 percentage points at 2014.



Section 7.1 - Age Range of core MOD civilian personnel.

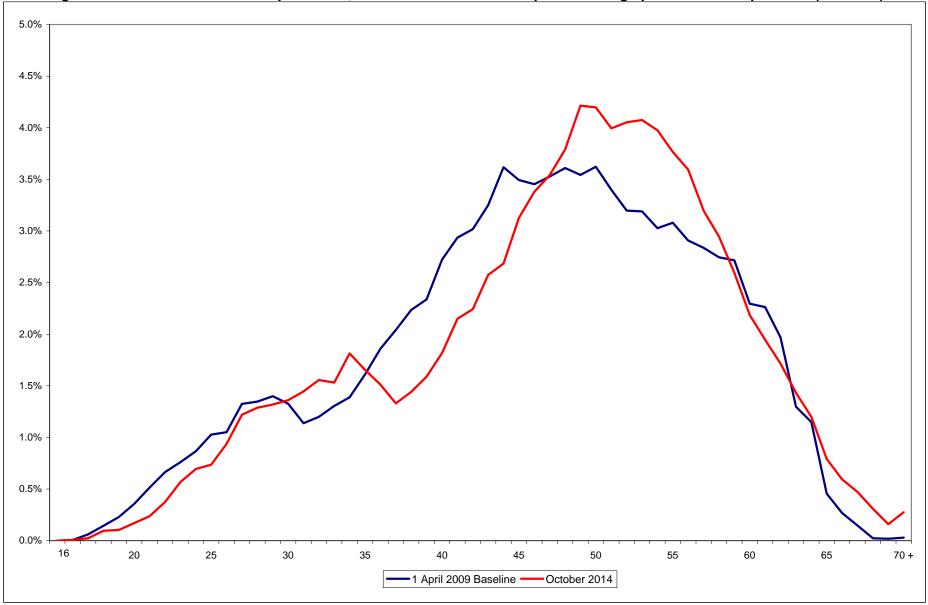
ſ	Age Range (Number and Proportion)						
	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14		
Core MOD Total	64,080	60,700	51,310	48,890	48,200		
< 20	200	100	90	120	110		
	0.3	0.2	0.2	0.2	0.2		
20 - 29	5,740	4,750	3,800	3,540	3,640		
	9.0	7.8	7.4	7.2	7.5		
30 - 39	10,070	9,070	7,870	7,330	7,340		
	15.7	14.9	15.3	15.0	15.2		
40 - 49	20,650	19,150	16,630	15,230	14,230		
	32.2	31.5	32.4	31.2	29.5		
50 - 59	20,470	20,260	17,420	17,280	17,540		
	31.9	33.4	34.0	35.3	36.4		
> 59	6,960	7,370	5,500	5,380	5,340		
	10.9	12.1	10.7	11.0	11.1		

Source: Defence Statistics (Civilian)

The representation rate of under 20s has been maintained since October 2011 despite an initial decrease from 2010, the age-group 20-29 decreased continuously from 9.0 in 2010 to 2013, but has increased to a representative rate of 7.5 per cent of personnel at 2014. In 2010 the largest concentration of personnel was in the 40-49 bracket (32.2 per cent), but there has been a gradual decrease since October 2012, resulting in this age-group now being 6.9 percentage points lower than the 50-59 group, which now represents 36.4 per cent of all personnel, continually increasing from 31.9 per cent in 2010.

The changing age structure is a reflection of the Department being in a recruitment freeze since August 2010, which was coupled with greater proportions of exits of the younger, more career-mobile parts of the workforce, under the Voluntary Early Release Scheme. Even under 20's recruitment rates since April 2012, at over 50 per cent of end of period strength, did not outweigh the large numbers of exits from the lower age-groups during this time. As a result the remaining population has by default become older over time, as is shown by the Civilian Age Profile Chart.

Age Profile of core MOD civilian personnel, as at 1 October 2014 compared with age profile as at 1 April 2009 (Baseline)



Glossary:

Black and Minority Ethnic (BME) In 2010 the term "Black and Minority Ethnic" was introduced by the Cabinet Office, replacing "Ethnic Minority" as the term referring to those who self-identify their ethnicity as being other than white, including those of mixed ethnicity (inclusive of partially white ethnicity). See also **Ethnic Origin**

Broader Banded grade definition: Defence Statistics report personnel against their equivalence within the broader banded structure; SCS to E2 for non industrials and Skill Zones 1 to 4, Industrial Firemen and Apprentices for industrial personnel. Broader banded grading applies equivalence for all non harmonised grade codes. This includes personnel in retained grade structures, (such as MOD Guards) and personnel employed in analogue grade bands (such as civilian nurses employed against NHS grade codes), who have their own delegated pay schemes outside of the MOD National and London pay scales.

Christian includes personnel who self identify their religion as any Christian denomination or following a religion which follows a Christian tradition.

Ethnic Origin is the ethnic grouping to which a person has indicated that they belong. The classifications used were revised for the 2001 Census of Population when a classification of nationality was also collected. These revised definitions were also used to re-survey members of the Armed Forces and the Civil Service in 2001-02, see **Black and Minority Ethnic.**

Full-time: Full-time civil servants are those working 37 hours a week (36 hours in London), excluding meal breaks.

Industrial: Industrial personnel are civilian personnel employed primarily in a trade, craft or other manual labour occupation. This covers a wide range of work such as industrial technicians, air freight handlers, storekeepers, vergers and drivers.

Intake: The number of personnel joining the Department with a monthly or financial year period, identified by specific Method of Entry codes within the Human Resources Management System (HRMS).

Lesbian, Gay & Bisexual (LGB): the term referring to those who self-identify their sexual orientation as being other than Heterosexual, including, Lesbian, Gay, Bisexual and other orientations including Transgender.

Ministry of Defence (MOD): This United Kingdom Government department is responsible for implementation of government defence policy and is the headquarters of the British Armed Forces. The principal objective of the MOD is to protect the United Kingdom and its values and interests abroad. The MOD manages day to day running of the Armed Forces, contingency planning and defence procurement.

Non-Christian includes all personnel who self identify their religion, belief or faith as any which is not Christian. This includes those who have self identified as Buddhist, Hindu, Jewish, Kirati, Muslim, Sikh or any other religious belief which is not Christian.

Non-industrial: Civilian personnel who are not primarily employed in a trade, craft or other manual labour occupation. This covers a wide range of personnel undertaking work such as administration, analysis, policy, procurement, finance, medical, dental, teaching, policing, science and engineering.

Outflow: The number of personnel leaving the Department with a monthly or financial year period, identified by specific Reason for Leaving codes within the Human Resources Management System (HRMS).

Part-time: Part-time civil servants are those working fewer than 37 hours a week (36 hours in London), excluding meal breaks.

Secular includes personnel who have self identified as having no religion or any other beliefs (e.g. humanist)