

Performance of the foundation trust sector

Quarter 1: 3 months ended 30 June 2014

Healthcare targets

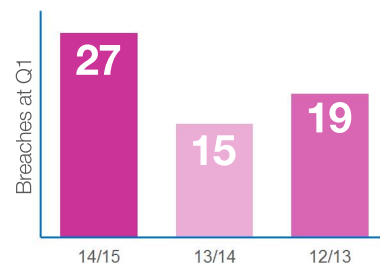
A&E performance



2,700,000 patients received A&E care in NHS foundation trust hospitals

A&E **29** trusts breached the 4-hour wait target

Referral to treatment



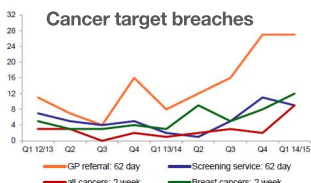
What the sector said:
49% breaches due to treating backlog on long waiters

Cancer targets

Q1 2014/15 **27** breaches

Q1 2013/14 **8** breaches

Performance against the **62-day wait for first treatment from GP referral** target continues to deteriorate



Financial performance

The foundation trust sector reported a deficit of **£167m**



This is the first time the sector has reported a deficit



86 foundation trusts reported deficits totalling **£227m**



Number of trusts in deficit is up **79%** vs. Q1 2013/14



£391m spend on contract and agency staff



Contract and agency pay costs have exceeded plan by **£189m**



80% of acute foundation trusts are in deficit



Foundation trusts' cost savings are **£58m** less than planned



61 trusts made a surplus of **£60m**



£142m underspend on capital expenditure: 26% behind plan



Taking action to improve care for patients



Investigations are currently open



We're taking **enforcement action** against **28** foundation trusts



9 foundation trusts are in **special measures**