



Department for Culture Media & Sport

Department for Culture, Media & Sport
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1 April 2014

Liz Nicholl
Chief Executive
UK Sport
40 Bernard Street
London
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By Email

Dear Liz

Revised Allocation Letter for 2013/14 - 2015/16

I am writing to inform you of UK Sport's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

As you know, no further cuts were made to your allocations following the Budget announcement on 19th March.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. The 2013-14 allocation figures reflect the budget agreed before 31 March 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource Budget						
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Near-Cash Resource (DEL) (excluding ring fenced) (A+D)	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F	G
2013-14	3.213	0.583	3.796	36.233	1.047	39.446	41.076
2014-15	2.773	0.583	3.356	47.439	0.110	50.212	50.905
2015-16	2.773	0.583	3.356	35.787	0.110	38.560	39.253

£m	Capital Budget				Grant in Aid
	Core capital	Major Projects	Reserves	Total Capital (DEL) Budget (H+I+J)	
Year	H	I	J	K	L
2013-14	2.469	0.000	0.000	2.469	43.020
2014-15	0.345	0.000	0.000	0.345	49.452
2015-16	0.334	0.000	0.000	0.334	38.894

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Rod Carr
Sophie du Sautoy