
Supply Estimates 1993–94

Class IX Lord Chancellor's and Law Officers'
Departments

Supply Estimates 1993–94

for the year ending 31 March 1994

Class IX Lord Chancellor's and Law Officers' Departments

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Class IX- Lord Chancellor's and Law Officers' departments Estimates by Vote

Vote ⁽¹⁾	Title	£ thousand (net)			Accounted for by	Page
		1991-92 Outturn	1992-93 Total provision	1993-94 Provision		
*1	Lord Chancellor's Department: administration of justice; England and Wales	696,742	757,206	796,918	Lord Chancellor's Department	10
2	Lord Chancellor's Department: legal aid, etc	932,309	1,165,950	1,317,021	Lord Chancellor's Department	19
*3	Northern Ireland Court Service: administration of justice	18,496	20,312	24,769	Northern Ireland Court Service	22
4	Northern Ireland Court Service: legal aid, etc	15,544	21,117	14,883	Northern Ireland Court Service	27
*5	The Crown Prosecution Service: administration	168,186	199,846	225,624	Crown Prosecution Service	30
6	The Crown Prosecution Service: crown prosecutions and legal services	57,964	64,844	68,959	Crown Prosecution Service	34
*7	Serious Fraud Office: administration	9,192	10,524	11,675	Serious Fraud Office	37
8	Serious Fraud Office: investigations and prosecutions	8,519	11,338	9,201	Serious Fraud Office	40

*9	Treasury Solicitor's Department: administration	7,678	9,627	7,788	Treasury Solicitor's Department	43
10	Treasury Solicitor's Department: operational costs	1,061	1,707	1,505	Treasury Solicitor's Department	47
*11	Public Records Office	21,098	33,740	37,858	Public Records Office	50
*12	The Crown Office, Scotland, Procurator Fiscal Service and Lord Advocate's Department: administration	32,991	36,912	39,495	Crown Office	54
13	The Crown Office, Scotland: crown prosecutions and legal services	6,297	6,758	6,750	Crown Office	58
	<i>HM Land Registry</i>	—	11,000	—	<i>HM Land Registry</i>	—
Class IX Total		1,976,077	2,350,881	2,562,446		

⁽¹⁾An asterisk beside a Vote number indicates that the Vote is treated as a cash limit.

Introduction

How to read the Estimates

1. Supply Estimates are the means used by the Government to seek fresh Parliamentary authority for the greater part of its expenditure each year. The Estimates are presented to Parliament, usually in March, and Parliament votes on the provision sought in the following July or August.

2. One or more Estimates are presented, by the Treasury, for each Government department. Each estimate covers finance for specified services, for which the department concerned will be accountable to Parliament. As the basis of accountability, Estimates are necessarily fairly complex documents and some familiarity with them is needed in order to find and understand all the information that they contain.

3. Users may therefore wish to consult first the booklet **Supply Estimates 1993-94, Summary and Guide (Cm 2230)**, also published in March. This document summarises the expenditure for which authority is sought and places it in the context of the Government's more general public expenditure plans. It also provides a guide to readers interested in the detailed information in individual Estimates, tells them where to find particular information and outlines Parliamentary Supply procedure.

4. An **Index to the Supply Estimates, 1993-94** is also published. This document helps users interested in a particular area of expenditure or organisation to locate the correct Class and Vote.

Reconciliation of Estimates in Class IX with control total, 1993-94

5. Class IX groups together all the Supply Estimates which are the responsibility of the Lord Chancellor and the Law Officers.

6. Expenditure in Class IX is related to control total expenditure shown as "Voted in Estimates" in the Lord Chancellor's and Law Officers' Departmental Report (**Cm 2209**). The Estimates thus describe in more detail expenditure in this chapter and seek Parliamentary authority for expenditure, in line with the plans set out in **Cm 2209**.

Table 1 Reconciliation of Estimates in Class IX with the control total, 1993–94

£ million

	Vote 1	Vote 2	Vote 3	Vote 4	Vote 5	Vote 6	Vote 7	Vote 8
Lord Chancellor's and Law Officers' Depts								
Central government's own expenditure								
Court services	286	-	-	-	-	-	-	-
Legal aid	-	1,284	-	-	-	-	-	-
Legal aid (admin)	48	-	-	-	-	-	-	-
Costs from central funds	-	33	-	-	-	-	-	-
Court building programme	110	-	-	-	-	-	-	-
Total CG expenditure	444	1,317	-	-	-	-	-	-
Central government grants to local authorities								
Magistrates' courts current and capital grants	307	-	-	-	-	-	-	-
Expenditure not included in the control total	46	-	-	-	-	-	-	-
Total LCD Voted expenditure	797	1,317	-	-	-	-	-	-
Northern Ireland Court Service								
Central government's own expenditure								
Administration of justice	-	-	25	-	-	-	-	-
Legal aid	-	-	-	15	-	-	-	-
Total NICS	-	-	25	15	-	-	-	-
Crown Prosecution service								
Central government's own expenditure								
Administration	-	-	-	-	226	-	-	-
Crown prosecutions and legal services	-	-	-	-	-	69	-	-
Total CPS	-	-	-	-	226	69	-	-
Serious Fraud Office								
Central government's own expenditure								
Administration	-	-	-	-	-	-	12	-
Investigations and prosecutions	-	-	-	-	-	-	-	9
Total SFO	-	-	-	-	-	-	12	9
Treasury Solicitor's Department								
Central government's own expenditure								
Administration	-	-	-	-	-	-	-	-
Operational costs	-	-	-	-	-	-	-	-
Total TSD	-	-	-	-	-	-	-	-
Total LCD and Law Officers' Voted expenditure	797	1,317	25	15	226	69	12	9
<i>Of which</i>								
<i>Current</i>	584	1,317	12	15	221	69	11	9
<i>Capital</i>	213	-	13	-	5	-	-	-

						£ million		
Vote 9	Vote 10	Vote 11	Vote 12	Vote 13	Total	Cm 2209		
-	-	-	-	-	286	286		
-	-	-	-	-	1,284	1,284		
-	-	-	-	-	48	48		
-	-	-	-	-	33	33		
-	-	-	-	-	110	109		
-	-	-	-	-	1,761			
-	-	-	-	-	307	307		
-	-	-	-	-	47	-		
-	-	-	-	-	2,115			
-	-	-	-	-	25	25		
-	-	-	-	-	15	15		
-	-	-	-	-	40	40		
-	-	-	-	-	226	226		
-	-	-	-	-	69	69		
-	-	-	-	-	295	295		
-	-	-	-	-	12	12		
-	-	-	-	-	9	9		
-	-	-	-	-	21	21		
8	-	-	-	-	8	8		
-	2	-	-	-	2	2		
8	2	-	-	-	9	9		
8	2							
7	2							
1	-							

Table 1 Reconciliation of Estimates in Class IX with the planning total, 1993-94 (contd)

	Vote 11	Vote 12	Vote 13	Total	£ million Cm 2209
Public Record Office					
Central government's own expenditure					
Records, registrations and surveys	38	-	-	38	38
Total PRO	38	-	-	38	
Crown Office, Procurator Fiscal Service and Lord Advocate's Department					
Central government's own expenditure					
Administration	-	39	-	39	39
Crown prosecutions and legal services	-	-	7	7	7
Total CO, PFS and LAD	-	39	7	46	
Total LCD & Law Officers' Departments Voted expenditure	38	39	7	2,562	
<i>of which:</i>					
<i>Current</i>	23	35	7	2,288	
<i>Capital</i>	15	5	-	274	

Note: The symbol (-) denotes nil or less than £0.5 million.

Running costs and manpower 10. The arrangements for controlling a department's running costs and manpower are explained in Chapter 4 of the Summary and Guide to the Estimates (**Cm 2230**), which also includes a table showing the running costs limit set for each department's gross control (and where applicable, net control) areas, together with the related Civil Service manpower (permanent staff, whole-time equivalents). For gross control areas the running costs limit is derived from gross running costs provision, less VAT refunds on contracted out services; for those areas approved for net control, the limit is derived by further deducting running costs related receipts. The running costs limits and related manpower figures for 1993-94 covered by Class IX are:

Class IX Lord Chancellor's and Law Officers' Departments

Gross running cost control	1992-93		1993-94	
	Running costs limit (£000)	Staff numbers	Running costs limit (£000)	Staff numbers
Lord Chancellor's⁽¹⁾				
Vote 1				
of which				
Section A	63,134	872	73,024	933
Section B	318,294	9,954	328,472	10,011
Section C	14,610	435	15,170	340
Section D	12,721	590	15,313	590
Lord Chancellor's Department Total (Gross control)	408,759	11,851	431,979	11,874
Northern Ireland Court Service⁽¹⁾				
Vote 3				
of which				
Section A	13,036	663	15,138	667
Section B	117	6	160	6
Section C	1,605	—	1,705	—
Northern Ireland Court Service Total (Gross control)	14,758	669	17,003	673
Crown Prosecution Service⁽¹⁾				
Vote 5	190,065	5,900	220,724	6,350
Crown Prosecution Service Total (Gross control)	190,065	5,900	220,724	6,350
Serious Fraud Office⁽¹⁾⁽²⁾				
Vote 7	10,085	146	11,285	169
Serious Fraud Office Total (Gross control)	10,085	146	11,285	169

Class IX Lord Chancellor's and Law Officer's Departments (contd)

Gross running cost control	1992-93		1993-94	
	Running costs limit (£'000)	Staff numbers	Running costs limit (£'000)	Staff numbers
Treasury Solicitor's Department⁽¹⁾				
Vote 9				
of which				
Section A	19,937	376	21,038	383
Section B	4,454	126	4,656	131
Section C	2,074	26	2,211	27
Treasury Solicitor's Department Total (Gross control)	26,465	528	27,905	541
Public Record Office⁽¹⁾				
Vote 11	22,721	464	24,200	464
Public Record Office Total (Gross control)	22,721	464	24,200	464
Crown Office, Scotland⁽¹⁾				
Vote 12	29,453	1,138	33,722	1,111
Crown Office, Scotland Total (Gross control)	29,453	1,138	33,722	1,111

⁽¹⁾ Consistent with the 1992 Departmental Report (Cm 2209).

⁽²⁾ Reflects transfer of £252,000 from Class IX, Vote 8 following the reclassification of temporary staff into departmental running costs.

- Appropriations in aid** 11. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund.
- Symbols** 12. For convenience, the symbols used throughout Supply Estimates are reproduced below.
- Cash limit status:
- * A Vote which is treated as a cash limit.
- Public expenditure:
- Other expenditure not included in the control total.
 - Φ Receipts that are included in the control and are, exceptionally, surrendered to the Consolidated Fund rather than taken into the Vote as appropriations in aid.
- Statutory authority for expenditure:
- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.
- Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:
- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
 - ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
 - ♣ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

Class IX, Vote 1

Lord Chancellor's Department: administration of justice, England and Wales

Introduction

1. This Vote is treated as a cash limit.
2. It covers the operational costs of the Lord Chancellor's Department HQ and various miscellaneous services including a contribution towards the running costs of the Hague Conference on Private International Law and a grant to the Magistrates' Association; included are the costs for an average of 933 staff.
3. It covers the general operational costs of all the civil and criminal courts in England and Wales included are the costs for an average of 10,011 staff and some 336 judicial officers. In the case of civil proceedings the gross costs are mainly offset by fees charged for services provided: these are shown as appropriations in aid.
4. It covers the operational costs of the Law Commission, the Office of the Judge Advocate General, the Courts Martial Appeal Court, the Council on Tribunals and 8 Tribunals and the Legal Services Ombudsman. Included are the costs for an average of 340 staff, 129 judicial officers and 4 Law Commissioners.
5. It covers the administration of private monies through the Public Trust Office whose expenditure is wholly offset by fees and costs recovered. The Office employs an average of 590 staff and 1 judicial officer.
6. It covers expenditure by the Lord Chancellor's Department for the full cost of the court building programme, including all site acquisitions, resource and works costs and miscellaneous services.
7. It covers a grant in aid to the Advisory Committee on Legal Education and Conduct. Included are costs for an average of 8 staff.
8. It also covers a grant in aid to the Legal Aid Board for the costs incurred in the administration of legal aid including grants towards the operational costs of nine law centres and the Law Centres' Federation. Legal aid itself is met from Class IX, Vote 2. Included are the costs for an average of 1,465 staff.
9. It also covers specific grants towards the cost of magistrates' courts, which are largely paid in advance of final audited claims.
10. It also includes for 1993–94, on a once only basis, provision for a cash injection to the Land Registry Trading Fund to cover the value of work outstanding, the receipts for which were brought to account in the Land Registry Estimate for 1992–93. Under the annuality rules that govern Vote accounting this provision can not be carried forward into the Trading Fund which comes into operation on 1 April 1993. The cash injection makes up for this deficiency. Provision is included in this Vote as the Lord Chancellor has ministerial responsibility for the new Trading Fund but the Lord Chancellor's Department will only be responsible for making the payment to the Trading Fund. The Land Registry Trading Fund will remain responsible for the discharge of its own functions and for accounting for the injection once received.

11. The forecast outturn for 1992-93 is £756.4 million. The estimated net expenditure for 1993-94, shows an increase of about 5.4 per cent over the current year's forecast outturn.

12. Direct expenditure from the Consolidated Fund on the salaries of judges and Stipendiary Magistrates is estimated at £57.8 million. This expenditure is classified as public expenditure (current) and is not cash limited.

13. The Department presently has outstanding contingent liabilities to the value of £3.4 million.

14. Symbols are explained in the introduction to this booklet.

Lord Chancellor's Department: administration of justice: England and Wales

Part I £796,918,000

Amount required in the year ending 31 March 1994 for expenditure by the Lord Chancellor's Department on the court service, magistrates' courts, legal aid administration, tribunals, the court building programme, certain other legal services and a payment to the Land Registry Trading Fund.

The **Lord Chancellor's Department** will account for this Vote.

Net total	£796,918,000
Allocated in the Vote on Account (HC 232)	367,769,000
Balance to complete	429,149,000

Part II Summary and subhead detail

Summary

<u>1991-92</u>	<u>1992-93</u>		1993-94		
Net outturn £'000	Total net provision £'000		Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:—			
248,989	297,264	Court services (Sections A to E)	580,217	293,931	286,286
42,012	40,713	Legal aid (administration) (Section F)	48,095	—	48,095
99,320	104,026	Court building programme (Section G)	111,404	1,705	109,699
		Central Government grants to local authorities:—			
277,487	290,096	Magistrates' courts current and capital grants (Section H)	307,200	—	307,200

Part II Summary and subhead detail (contd)

Summary (contd)		1993-94		
1991-92	1992-93	Gross provision	Appropriations in aid	Net provision
£'000	£'000	£'000	£'000	£'000
		Other expenditure not included in the control total:-		
28,934	25,107	22,638	—	22,638
—	—	23,000	—	23,000
		Magistrates' courts grants on loan charges (Section I)		
		Land Registry Trading Fund (Section J)		
696,742	757,206	1,092,554	295,636	796,918
	Forecast Outturn £'000 757,206			
Subhead detail				
1991-92	1992-93	1993-94		
Outturn £'000	Total provision £'000	Provision £'000		
Court Services (Sections A to E)				
Section A: Headquarters and miscellaneous services				
44,266	63,088	A1 Running costs 72,976		
3,811	9,977	A2 Capital expenditure 14,857		
245	226	A3 Other expenditure 222		
	48	(1) Permanent Bureau of the Hague Conference on Private International Law. 50		
	132	(2) Grant to the Magistrates' Association. 124		
	46	(3) Extra statutory payments to retired judges (running costs). 48		
48,322	73,291	Gross total 88,055		
176	—	<i>Less: Appropriations in aid</i> —		
48,146	73,291	Net total 88,055		
Section B: Court Service				
282,698	322,294	B1 Running costs 332,472		
		Running costs for services provided by and for the administration of the civil and higher criminal courts in England and Wales.		
	13,488	(1) Administration. 14,961		
	172,775	(2) Civil court business. 203,806		
	136,031	(3) Criminal court business. 113,705		

Subhead detail (contd)

1991-92	1992-93		1993-94
	Total provision £'000		Provision £'000
Outturn £'000			
15,956	14,396	B2 Capital expenditure	29,810
	9,354	(1) Civil court business—capital expenditure.	18,929
	5,042	(2) Criminal court business—capital expenditure.	10,881
90,195	101,573	B3 Other expenditure	94,130
	19,776	(1) Civil court business—judicial fees and salaries.	26,768
	14,320	(2) Criminal court business—judicial fees.	15,386
	67,477	(3) Further expenditure on court services.	51,976
388,849	438,263	Gross total	456,412
		<i>Less:</i>	
205,687	236,586	BZ Appropriations in aid	277,430
	231,626	(1) Civil court fees.	272,364
	4,000	(2) V.A.T. refunds in respect of contracted out services.	4,000
	60	(3) Receipts in respect of nursery facilities.	65
	900	(4) Receipts from sale of publications, Registry Trust Ltd, and other fees and charges received.	451
	—	(5) Receipts in respect of rents, service charges and site usage.	550
183,162	201,677	Net total	178,982

Section C: Other legal services

12,132	14,610	C1 Running costs	15,170
		Includes the operational costs for: Law Commission, Judge Advocate General and Courts Martial Appeals Court, Council on Tribunals, Banking and Building Societies Appeals Tribunals, the Immigration Appellate Authorities, the Lands Tribunal, the Pension Appeal Tribunal, the Office of Social Security Commissioners, the Special Commissioners of Income Tax, the Transport Tribunal, the Value Added Tax Tribunal, and the Legal Services Ombudsman.	
244	559	C2 Capital expenditure	601
5,396	6,955	C3 Other expenditure	3,506
	6,647	(1) Judicial officers.	3,221
	308	(2) Law Commissioners.	285
17,772	22,124	Gross total	19,277
		<i>Less:</i>	
993	1,195	CZ Appropriations in aid	986
	195	(1) Fees charged for the services provided by the Lands Tribunal.	199
	1,000	(2) Recovery from the National Insurance Fund for the costs incurred by the Office of the Social Security Commissioners in administering national insurance benefits.	767
	—	(3) Recovery from Treasury Solicitors for the Fiduciary Duties Project.	20
16,779	20,929	Net total	18,291

Section D: Public Trust Office

13,846	12,721	D1 Running costs	15,313
145	277	D2 Capital expenditure	123

Subhead detail (contd)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
65	68	D3 Judicial fees	80
14,056	13,066	Gross total	15,516
14,028	13,065	<i>Less:</i> DZ Appropriations in aid	15,515
	3,992	(1) Fees charged for the services provided by the Public Trust Office.	2,721
	2,986	(2) Recovery from the National Investment and Loans Office for the costs of administering funds in court.	3,544
	6,087	(3) Fees charged for the service provided by the Court of Protection.	8,870
	—	(4) Recovery from the Investment Managers for the costs of administering the Common Investment Funds Scheme.	380
28	1	Net total	1

Section E: Other services

442	675	E1 Advisory Committee on Legal Education and Conduct: grant in aid ♦	957
110	60	<i>Council for Licensed Conveyancers: grant in aid</i>	—
322	631	<i>Authorised Conveyancing Practitioners' Board: grant in aid</i>	—
874	1,366	Total	957

Section F: Legal aid administration

41,171	39,796	F1 Legal Aid Board: grant in aid ♦	47,100
841	917	F2 Other expenditure Grant to law centres and the Law Centres' Federation.	995
42,012	40,713	Total	48,095

Section G: Court building programme

10,371	14,935	G1 Site purchase Capital costs of purchasing sites for buildings and any landlords premiums payable at the start of a lease.	2,830
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Subhead detail (contd)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
12,817	14,759	G2 Resource costs	16,149
		Includes estates and site searches, consultants' fees and general development work. All inclusive of VAT.	
77,472	74,332	G3 Works costs	92,425
		Works costs for the court building programme and costs of renovation, adaptation, acquisition and removal expenses.	
100,660	104,026	Gross total	111,404
		<i>Less:</i>	
1,340	—	GZ Appropriations in aid	1,705
		— (1) Receipts from the disposal of land and existing buildings.	1,660
		— (2) Recovery for the provision of magistrates' court accommodation and a tunnel link at Woolwich.	45
99,320	104,026	Net total	109,699

Central Government grants to local authorities:—**Section H: Magistrates' courts current and capital grants**

232,228	236,196	H1 Current grants	251,000
		Grants to local authorities, City of London and the Metropolitan Police Fund at a rate of 80 per cent of net approved expenditure of magistrates' courts which provide locally administered justice in their area.	
45,259	53,900	H2 Capital grants	56,200
		Grants to local authorities, City of London and the Metropolitan Police Fund at a rate of 80 per cent of approved expenditure of magistrates' courts which provide locally administered justice in their area.	
277,487	290,096	Total	307,200

Other expenditure not included in the control total:—**Section I: Magistrates' courts grants on loan charges**

28,934	25,107	I1 Grants on loan charges •	22,638
		Grants to local authorities, City of London and the Metropolitan Police Fund at a rate of 80 per cent of net eligible expenditure on loan charges incurred by the magistrates' courts service in their area.	

Section J: Land Registry Trading Fund

—	—	J1 Land Registry Trading Fund financial injection •	23,000
		Payment to the Land Registry Trading Fund in respect of the value of work outstanding at 1 April 1993.	

Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		In addition to appropriations in aid there are the following estimated receipts:	
239,868	304,380	(1) Fines and fixed penalties.	254,250
—	—	(2) Magistrates' court fees.	12,600
—	—	(3) Confiscation orders.	3,350
31,976	—	<i>Surplus receipts of classes authorised to be applied as appropriations in aid.</i>	—
271,844	304,380	Total	270,200

Table 1 Long term projects – details of projects undertaken by LCD costing over £10 million and reconciliation with Estimates.

Project	Year of start/ Original estimate of year of completion ⁽²⁾	Current estimate of year of completion	£ thousand at 1993-94 prices				
			Original estimate of expenditure ⁽³⁾	TOTAL	Current Estimate of Expenditure ⁽⁴⁾ Spent in past years	Estimates provision for 1993-94	To be spent in future years
Work in Progress (main contracts let by 31 Oct 1992)							
1 Birmingham County Court	1992-93/1994-95	1994-95	34,365	32,820	20,875	8,940	3,005
2 Bristol Crown Court	1990-91/1993-94	1993-94	36,777	42,396	36,868	5,079	449
3 Canterbury Crown & County Court	1992-93/1992-93	1994-95	19,255	14,733	4,527	7,805	2,401
4 Preston Crown & County Court	1992-93/1994-95	1994-95	27,196	25,809	6,010	10,170	9,629
5 Royal Courts of Justice – East Wing	1991-92/1994-95	1994-95	19,840	19,650	12,192	5,479	1,979
6 Woolwich Crown Court	1989-90/1991-92	1992-93	27,305	37,825	37,291	534	—
Other Schemes below £10 million					sub-total	38,007	154
Total Works in Progress						38,161	
Proposals to start (main contracts expected to be let by 31 Oct 1992)							
1 Basildon Crown & County	1993-94/1995-96	1995-96	15,108	14,852	3,072	2,378	9,402
2 Kingston Crown	1993-94/1997-98	1996-97	48,871	36,866	7,287	1,954	27,625
3 Knightsbridge Crown	1993-94/1994-95	1994-95	12,317	12,285	546	6,627	5,112
4 Manchester Minshull St. II	1993-94/1995-96	1995-96	23,195	23,350	4,928	6,934	11,488
5 Sheffield Crown & County	1992-93/1996-97	1995-96	36,457	31,068	3,032	8,574	19,462
Other Schemes below £10 million					sub-total	26,467	22,855
Total Proposals to Start						49,322	
Further Schemes						7,444	
Completed Schemes						3,554	
Gross Total						98,481	
Less allowance for cancellation, deferment, etc							
Net total						98,481	

Annex A**Time and Cost Overruns**

Comparing the above projects with previous years' estimates tables the trend is:—

	1991/92	1992/93	1993/94
% Projects with later completion dates than original	33	30	18
% Projects with higher current estimate of expenditure than original	75	70	27

Variations between original and current estimate of more than 20% and £0.5m

Woolwich Due to slippage on the scheme LCD appointed consultants to conduct a project audit. The consultants found that poor planning, management and co-ordination of the design process was a prime contributory factor to the subsequent problems identified with the flow of design information both prior to and once the project entered into construction phase. As a result, LCD replaced the PSA Project Manager. The overall slippage of approximately 10 months resulted in a significant claim being submitted by the contractor which has now been settled with the assistance of the new Project Manager.

Footnotes

(1) All figures include works, resource and site costs.

(2) The dates shown for year of start completion refer to the main contracts. Expenditure figures shown include preliminary and residual expenditure outside the main contract.

(3) Based on budget estimates updated to 1993-94 prices.

(4) Post outturn costs and estimated costs have been converted to 1993-94 prices by application of GDP deflator.

Class IX, Vote 2

Lord Chancellor's Department: legal aid, etc

Introduction

1. Expenditure borne on this Vote is not subject to a cash limit.
 2. This Vote covers expenditure on legal aid and costs from central funds.
 3. Civil legal aid and legal advice and assistance are administered by the Legal Aid Board, which also assesses and pays criminal legal aid bills in the magistrates' courts. The Lord Chancellor's Department provides a grant to the Legal Aid Fund, which is administered by the Legal Aid Board, to meet the net cost of these services. The Legal Aid Board also receives a grant from the Lord Chancellor's Department to cover the costs incurred in its administration of legal aid (see Class IX, Vote 1). Expenditure on criminal legal aid in the higher courts is met directly by the Lord Chancellor's Department.
 4. Payments are made to the Legal Aid Fund from time to time, on the basis of estimated expenditure and adjusted subsequently as appropriate. The Legal Aid Fund is audited by auditors appointed by the Lord Chancellor. The Comptroller and Auditor General may also inspect the Fund and examine the annual statement of account. The Legal Aid Board lays its annual report and statement of account before Parliament.
 5. The forecast outturn for the Vote as a whole in 1992–93 is £1.166 billion. The provision of £1.317 billion for 1993–94 is 13 per cent above the forecast outturn for 1992–93. Legal aid expenditure is essentially demand determined.
 6. Symbols are explained in the introduction to this booklet.
-

Lord Chancellor's Department: legal aid, etc

Part I**£1,317,021,000**

Amount required in the year ending 31 March 1994 for grants to the Legal Aid Fund and for expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds.

The **Lord Chancellor's Department** will account for this Vote.

Net total	£ 1,317,021,000
Allocated in the Vote on Account (HC 232)	414,120,000
Balance to complete	902,901,000

Part II Summary and subhead detail**Summary**

1991-92	1992-93		1993-94		
Net outturn £'000	Total net provision £'000		Gross provision £'000	Appropriations in aid £'000	Net provision £'000
		Central government's own expenditure:—			
906,470	1,121,758	Legal aid (Section A)	1,285,521	1,500	1,284,021
25,839	44,192	Costs from central funds (Section B)	33,000	—	33,000
932,309	1,165,950	Total	1,318,521	1,500	1,317,021
	Forecast Outturn £'000 1,165,950				

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section A: Legal aid			
720,000	889,921	A1 Grants to the legal aid fund	1,027,724
		To cover the net cost of civil legal aid, legal advice and assistance, the duty solicitor schemes and criminal legal aid in the magistrates' courts.	
187,470	233,361	A2 Legal aid in criminal cases	257,797
		To cover the gross cost of criminal legal aid work in the higher courts.	
907,470	1,123,282	Gross total	1,285,521
1,000	1,524	AZ Appropriations in aid	1,500
		Criminal legal aid contributions paid by defendants in the higher criminal courts.	
906,470	1,121,758	Net total	1,284,021
Section B: Costs from central funds			
25,839	44,192	B1 Payment of costs from central funds	33,000
		Costs of acquitted defendants, private prosecution costs and witnesses' allowances payable from central funds:	
	16,206	(1) in magistrates' courts,	14,850
	27,986	(2) in other courts.	18,150
Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
£'000	£'000		£'000
		In addition to appropriations in aid there are the following estimated receipts:	
658	—	<i>Surplus receipts of classes authorised to be applied as appropriations in aid</i>	—

Class IX, Vote 3

Northern Ireland Court Service: administration of justice

Introduction

1. This Vote is subject to a cash limit.
 2. It covers the costs of administering the courts in Northern Ireland—including salaries of staff, construction and maintenance of courthouses, provision of office accommodation and general administrative expenditure. It also provides for the administrative costs of the Pensions Appeals Tribunals, Office of the Social Security Commissioners and payments to the Civil Superannuation Vote. It further provides for grants-in-aid to the Law Society of Northern Ireland, the Legal Services Ombudsman and Queen's University, Belfast. Appropriations in aid of the Vote are almost entirely court fees paid by litigants in civil proceedings.
 3. The provision of £24·8 million for 1993–94 is 21·9 per cent above the forecast outturn for 1992–93 because of phased refurbishment of bomb damaged premises, replacement of several courthouses and transfer of responsibility for accrued superannuation liability charges.
 4. Direct expenditure from the Consolidated Fund on the salaries and pensions of the Judiciary in Northern Ireland is estimated at £3 million in 1993–94. The expenditure is classified as public expenditure (current). The non-administrative costs of legal aid and certain other costs are shown in Class IX, Vote 4.
 5. Symbols are explained in the introduction to this booklet.
-

Northern Ireland Court Service: administration of justice

Part I**£24,769,000**

Amount required in the year ending 31 March 1994 for expenditure by the Northern Ireland Court Service on court services, legal aid administration, tribunals, the court building programme and certain other legal services.

The **Northern Ireland Court Service** will account for this Vote.

Net total	£ 24,769,000
Allocated in the Vote on Account (HC 232)	8,589,000
Balance to complete	16,180,000

Part II Summary and subhead detail**Summary**

<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>		
Net outturn £'000	Total net provision £'000	Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:—		
18,496	20,312	Administration of justice	33,029	8,260
	Forecast Outturn £'000 20,312			24,769

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section A: Court services			
8,652	8,951	A1 Court services	10,553
	2,828	(1) Supreme court (excluding Crown Court)	3,450
		(a) Running costs	2,918
		(b) 10 Judicial Officers throughout 1993-94 (provision sought in 1992-93 was 10)	516
		(c) Civil Superannuation	16
	5,739	(2) Court offices	6,655
		(a) Running costs	6,410
		(b) 4 Judicial Officers throughout 1993-94 (provision sought in 1992-93 was 4)	245
	384	(3) Other services	448
		(a) Superannuation (running costs)	222
		(b) Fees to deputy judges, deputy resident magistrates and deputy district judges	226
1,171	1,304	A2 Enforcement of Judgments Office	1,532
		Running costs of the office which provides the only facility in Northern Ireland to enforce the judgments of civil courts and certain public authority debts.	
3,127	3,676	A3 Central administration	4,056
		Running costs	
12,950	13,931	Gross total	16,141
5,925	7,372	<i>Less:</i> AZ Appropriations in aid	8,189
		Mostly court fees paid by litigants in civil proceedings.	
	2,500	(1) Supreme court	2,500
	1,800	(2) County courts	2,500
	901	(3) Magistrates' courts	970
	2,015	(4) Enforcement of Judgments Office	2,000
	156	(5) Other receipts (recoupments from other government departments and copy depositions fees taken in relation to inquests at Coroners' courts).	219
7,025	6,559	Net total	7,952
Section B: Other legal services			
1,682	2,314	B1 Law Society: grant in aid ♦	1,844
		A grant to the Law Society of Northern Ireland for the running costs of staff administering legal aid.	
258	271	B2 Operation of certain tribunals	330
		The Pensions Appeals Tribunals and the Office of the Social Security Commissioners in Northern Ireland.	
	117	(1) Running costs	160
	143	(2) 2 Judicial Officers throughout 1993-94	159
	11	(3) Civil Superannuation	11

Subhead detail (contd)			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
25	25	B3 The Queen's University of Belfast: grant in aid ♦ Grant towards the cost of a scheme for the production and dissemination of information on Northern Ireland law, which is not available through established commercial channels	25
—	—	B4 Legal Services Ombudsman: grant in aid ♥ A grant to the Legal Services Ombudsman for the salaries and other running costs of the secretariat.	50
1,965	2,610	Gross total	2,249
89	68	<i>Less:</i> BZ Appropriations in aid Recovery from the National Insurance Fund for the costs incurred by the Office of the Social Security Commissioners in administering national insurance benefits.	71
1,876	2,542	Net total	2,178
Section C: Accommodation services			
7,703	8,671	C1 Acquisitions and new works	11,723
	7,054	(1) Courthouse construction and refurbishing costs, new site purchases and other minor new works. (See the table at the end of the Vote)	9,902
	1,617	(2) Agency fees	1,821
517	935	C2 Purchase of furniture and equipment (capital)	1,211
1,375	1,605	C3 Maintenance and running costs Related to 32 buildings in Crown ownership and to 5 buildings which are rented.	1,705
9,595	11,211	Total	14,639
Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		In addition to appropriations in aid there are the following estimated receipts:	
4,254	4,000	(1) Fines, etc. ●	4,500
194	250	(2) Interest on banking accounts, etc. ●	250
177	100	(3) Miscellaneous ●	100
2,054	—	<i>Receipts in excess of those authorised to be applied as appropriations-in-aid</i>	—
6,679	4,350	Total	4,850

Table 1 Long term projects – details of works services costing over £100,000 and reconciliation with the Estimates (Subhead C1(1))

Project	Year of start/ Original estimate of year of completion	Current estimate of year of completion	£ thousand at 1993-94 prices				
			Original estimate of expenditure	TOTAL	Current Estimate of Expenditure Spent in past years	Estimates provision for 1993/94	To be spent in future years
Courthouse construction and refurbishment works due to commence:							
1 Newry	1991/92-1994/95	1995/96	9,911	10,511	1,445	2,938	6,128
2 Antrim	1990/91-1993/94	1993/94	7,017	5,601	2,140	3,220	241
3 Londonderry (Phase III)	1992/93-1993/94	1996/97	576	4,434	—	1,736	2,698
4 Royal Courts of Justice (Phase V)	1993/94-1994/95	1994/95	2,290	2,058	—	1,058	1,000
5 Dungannon	1994/95-1996/97	1996/97	5,000	5,000	—	—	5,000
6 Crown Court Belfast	1995/96-1997/98	1997/98	20,000	20,000	—	—	20,000
7 Site Purchases	1993/94-1993/94	1993/94	350	350	—	350	—
8 Old Town Hall	1993/94-1993/94	1993/94	650	572	522	50	—
9 Minor New Works	1993/94-1993/94	1993/94	550	550	—	550	—
Total subhead C1(1)						9,902	

Footnotes

(1) All figures have been deflated to 1993-94 prices using the GDP deflator.

Comparing the above projects with previous years' estimates the trend is:—

	1991/92	1992/93	1993/94
% Projects with later completion dates than original	33.3	33.3	25.0
% Projects with higher current estimate of expenditure than original	22.2	16.6	25.0

Class IX, Vote 4

Northern Ireland Court Service: legal aid, etc

Introduction

1. Expenditure borne on this Vote is not subject to a cash limit.
 2. It provides for payments to solicitors and counsel in respect of civil and criminal legal aid and legal advice and assistance; provision is also made for the cost of jurors and for shorthand writers employed in the higher courts. Anticipated contributions from assisted persons and recoveries of costs and other moneys on behalf of assisted persons are netted against the gross provision. A more detailed explanation of the legal aid scheme is included in the introductory text to Class IX, Vote 2.
 3. The legal aid fund is administered by the Law Society of Northern Ireland which acts as agent for the Northern Ireland Court Service in making payments, being funded monthly on the basis of estimated expenditure. The fund is audited by auditors appointed by the Lord Chancellor. The Comptroller and Auditor General, who also has the right to audit the fund, examines the annual statement of accounts and, after certification, lays a copy of it together with his report before Parliament.
 4. Expenditure on legal aid, etc. is demand determined. The provision of £14.9 million for 1993–94 is 29.5 per cent under the forecast outturn for 1992–93 because of supplementary provision taken in 1992/93 for major/multi-defendant trials.
 5. Symbols are explained in the introduction to this booklet.
-

Northern Ireland Court Service: legal aid, etc

Part I **£14,883,000**

Amount required in the year ending 31 March 1994 for expenditure by the Northern Ireland Court Service on legal aid and court services.

The **Northern Ireland Court Service** will account for this Vote.

Net total	14,883,000 [£]
Allocated in the Vote on Account (HC 232)	6,309,000
Balance to complete	8,574,000

Part II Summary and subhead detail

Summary

<u>1991-92</u>	<u>1992-93</u>		<u>1993-94</u>
	Total provision		Provision
Outturn £'000	£'000		£'000
		Central government's own expenditure:—	
15,544	21,117	Administration of justice	14,883
	Forecast Outturn		
	£'000		
	21,117		

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
15,101	20,623	A1 Legal aid expenditure Payments mainly to the Law Society of Northern Ireland for legal aid in criminal cases and to the legal aid fund for expenditure on civil legal aid and legal advice and assistance. Receipts to the Fund are netted off gross expenditure.	14,362
443	494	A2 Costs of court services Payments to jurors in respect of travelling, subsistence and loss of earnings and fees to shorthand writers employed in the higher courts.	521
	361	(1) Jury payments.	384
	133	(2) Shorthand writers' fees.	137
15,544	21,117	Total	14,883

Part III Extra receipts payable to the Consolidated Fund

No extra receipts were received in 1991-92. None are expected in either 1992-93 or 1993-94.

Class IX, Vote 5

The Crown Prosecution Service: administration

Introduction

1. This Vote is treated as a cash limit.
 2. It covers the running costs and capital costs of the Crown Prosecution Service in England and Wales. Included are the costs for an average of 6,350 staff in 1993–94. The Service, headed by the Director of Public Prosecutions, is responsible for the conduct of all criminal proceedings initiated on behalf of police forces in England and Wales.
 3. The increase in net provision of £25.8 million (12.9 per cent) over the total net provision for 1992–93 takes account of the inclusion of superannuation liability charges for the first time and the need to meet the full year costs of additional staff recruited during 1992–93. It also provides for the costs arising from implementation of the Road Traffic Act 1991 and for the costs of improvements to pre-trial administration procedures.
 4. Symbols are explained in the introduction to this booklet.
-

The Crown Prosecution Service: administration

Part I**£225,624,000**

Amount required in the year ending 31 March 1994 for expenditure by the Crown Prosecution Service on administrative costs including the hire of private prosecuting agents.

The **Director of Public Prosecutions** will account for this Vote.

Net total	£ 225,624,000
Allocated in the Vote on Account (HC 232)	89,931,000
Balance to complete	135,693,000

Part II Summary and subhead detail**Summary**

<u>1991-92</u>	<u>1992-93</u>		<u>1993-94</u>		
Net outturn £'000	Total net provision £'000		Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:—			
168,186	199,846	Administration	225,724	100	225,624
	Forecast Outturn £'000				
	196,846				

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
164,152	190,065	A1 Running costs	220,724
4,163	10,000	A2 Capital expenditure	5,000
168,315	200,065	Gross total	225,724
		<i>Less:</i>	
129	219	AZ Appropriations in aid Repayments in connection with leased vehicles	100
168,186	199,846	Net total	225,624

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
Outturn £'000	Provision £'000		Provision £'000
447	—	In addition to appropriations in aid there are the following estimated receipts: <i>Miscellaneous receipts of other classes.●</i>	—

Table 1 Long term capital projects—Analysis of projects costing over £150,000 and reconciliation with Estimate (subhead A2)

Project	Year of start/ original estimate of year of completion	Current estimate of year of completion ⁽²⁾	Original estimate of expenditure	£ thousand at 1993–94 prices ⁽¹⁾			
				Current estimate of expenditure			
				Total	Spent in past years	Estimates provision for 1993–94	To be spent in future years
Accommodation related							
New HQ offices	1989–90/1991–92	1993–94	3,393	1,664	1,154	510	—
Stratford/Wood Green expansion	1991–92/1991–92	1993–94	129	451	274	167	10
Other accommodation related						953	
Total accommodation related						1,630	
Non accommodation							
SCOPE project	1988–89/1993–94	1995–96	7,402	8,115	3,260	2,300	2,555
Other non-accommodation						1,070	
Total non accommodation						3,370	
Total (subhead A2)						5,000	

Notes

1. Estimates of expenditure have been revalued to 1993–94 prices by using the GDP deflator.

2. “Year of completion” refers to the financial year in which the last significant payment to contractors is expected to be made.

Class IX, Vote 6

The Crown Prosecution Service: Crown prosecutions and legal services

- Introduction**
1. Expenditure borne on this Vote is not subject to a cash limit.
 2. It provides for the operational costs incurred by the Crown Prosecution Service in respect of counsel fees, professional and other charges connected with the confiscation of the proceeds of crime, witness expenses, associated prosecution costs, and costs awarded against the Crown Prosecution Service. The administrative costs of reviewing and prosecuting crime in England and Wales are included in Class IX, Vote 5.
 3. Symbols are explained in the introduction to this booklet.
-

The Crown Prosecution Service: Crown prosecutions and legal services

Part I**£68,959,000**

Amount required in the year ending 31 March 1994 for expenditure by the Crown Prosecution Service on Crown prosecutions and in connection with the confiscation of the proceeds of crime.

The **Director of Public Prosecutions** will account for this Vote.

Net total	£ 68,959,000
Allocated in the Vote on Account (HC 232)	28,505,000
Balance to complete	40,454,000

Part II Summary and subhead detail**Summary**

1991-92	1992-93	1993-94		
Net outturn £'000	Total net provision £'000	Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:—		
57,964	64,844	87,959	19,000	68,959
	Forecast Outturn £'000 64,844			

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
74,362	81,844	A1 Crown Prosecutions	87,959
		Crown Prosecutions, costs and legal fees connected with legal proceedings (criminal cases).	
	69,989	(1) fees paid to counsel	75,140
	380	(2) costs awarded against the Crown Prosecution Service	410
	8,015	(3) witnesses' expenses	8,669
	3,460	(4) other prosecution costs including postage, plans, photographs, experts fees, etc.	3,740
		<i>Less:</i>	
16,398	17,000	AZ Appropriations in aid	19,000
		Costs awarded to the Crown Prosecution Service	
57,964	64,844	Net total	68,959

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
Outturn £'000	Provision £'000		Provision £'000
115	—	In addition to appropriations in aid there are the following estimated receipts:	
		<i>Miscellaneous receipts of other classes</i> ●	—
115	—	Total	—

Class IX, Vote 7 Serious Fraud Office: administration

Introduction

1. This Vote is treated as a cash limit.
 2. It provides for the running costs and other administrative expenditure of the Serious Fraud Office (SFO). The provision for 1993–94 is £11,675,000 of which £11,285,000 covers expenditure on the running costs associated with the SFO's operational and support staff.
 3. The SFO is responsible under its Director for the investigation and prosecution of the most serious and complex fraud.
 4. The prosecution costs of the SFO and external costs associated with the investigation of cases are borne on Class IX, Vote 8.
 5. Symbols are explained in the introduction to this booklet.
-

Serious Fraud Office: administration

Part I**£11,675,000**

Amount required in the year ending 31 March 1994 for expenditure by the Serious Fraud Office on administrative costs.

The **Director of the Serious Fraud Office** will account for this Vote.

Net total	£ 11,675,000
Allocated in the Vote on Account (HC 232)	4,622,000
Balance to complete	7,053,000

Part II Summary and subhead detail**Summary**

<u>1991-92</u>	<u>1992-93</u>		<u>1993-94</u>
Outturn £'000	Total provision £'000		Provision £'000
		Central government's own expenditure:—	
9,192	10,524	Administration	11,675
	Forecast Outturn £'000 10,524		

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
8,467	10,085	A1 Running costs Running costs of the Director and staff.	11,285
725	439	A2 Capital expenditure	390
9,192	10,524	Total	11,675

Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
Outturn £'000	Provision £'000		Provision £'000
The following extra receipts are expected:			
4	50	Recovery of costs in providing material to Defence Counsel ●	30
48	—	<i>Compensation from suppliers</i>	—
11	—	<i>Miscellaneous</i>	—
63	50	Total	30

Class IX, Vote 8 Serious Fraud Office: investigations and prosecutions

Introduction

1. Expenditure on this Vote is not subject to a cash limit.
 2. It provides for expenditure incurred by the Serious Fraud Office (SFO) on fees to Counsel and outside accountants, witness expenses, use of information technology to improve the presentation of evidence, other investigation and prosecution costs and defendants' costs ordered by the courts to be paid by the SFO.
 3. The administrative costs of the SFO, are borne on Class IX, Vote 7.
 4. Symbols are explained in the introduction to this booklet.
-

Serious Fraud Office: investigations and prosecutions

Part I**£9,201,000**

Amount required in the year ending 31 March 1994 for expenditure by the Serious Fraud Office on investigations and prosecutions.

The **Director of the Serious Fraud Office** will account for this Vote.

Net total	£ 9,201,000
Allocated in the Vote on Account (HC 232)	4,931,000
Balance to complete	4,270,000

Part II Summary and subhead detail**Summary**

1991-92	1992-93	1993-94		
Net outturn £'000	Total net provision £'000	Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:-		
8,519	11,338	Investigations and prosecutions	9,301	100
	Forecast Outturn £'000 11,338			9,201

Subhead detail

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
8,797	11,705	A1 Serious fraud investigations and prosecutions	9,301
	4,856	(1) fees paid to counsel	4,971
	6,814	(2) other investigation and prosecution costs including outside accountants and experts' fees, witnesses' expenses, presentation of evidence etc.	4,330
	35	<i>Costs awarded against the Serious Fraud Office</i>	—
		<i>Less:</i>	
278	367	AZ Appropriations in aid	100
		<i>Costs awarded to the Serious Fraud Office</i>	
8,519	11,338	Net total	9,201

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
Outturn £'000	Provision £'000		Provision £'000
		In addition to appropriations in aid there are the following estimated receipts:—	
54	—	<i>Surplus receipts of classes authorised to be applied as appropriations in aid</i>	—
1	—	<i>Miscellaneous ●</i>	—
55	—	Total	—

Class IX, Vote 9

Treasury Solicitor's Department: administration

- Introduction**
1. This Vote is treated as a cash limit.
 2. It covers the running costs of the Department of the Procurator General and Treasury Solicitor, the Government Property Lawyers' Agency and the Legal Secretariat to the Law Officers. Class IX, Vote 10 provides for expenditure on costs and fees for legal services.
 3. Symbols are explained in the introduction to this booklet.
-

Treasury Solicitor's Department: administration

Part I**£7,788,000**

Amount required in the year ending 31 March 1994 for expenditure by the Department of the Procurator General and Treasury Solicitor, the Government Property Lawyers' Agency and the Legal Secretariat to the Law Officers on administration costs.

The **Solicitor to the Treasury** will account for this Vote.

Net total	£ 7,788,000
Allocated in Vote on Account (HC 232)	4,500,000
Balance to complete	3,288,000

Part II Summary and subhead detail**Summary**

1991-92	1992-93	1993-94		
Outturn £'000	Total net provision £'000	Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:—		
7,678	9,627	32,829	25,041	7,788
	Forecast Outturn £'000 6,506			

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section A: Department of the Procurator General and Treasury Solicitor			
17,174	19,997	A1 Running costs	21,078
459	342	A2 Capital expenditure	593
1,440	3,211	A3 Payments of VAT to HM Customs and Excise	3,424
19,073	23,550	Gross total	25,095
<i>Less:</i>			
13,287	16,001	AZ Appropriations in aid	19,522
12,036	14,684	(1) Charges for legal services provided	17,568
1,201	1,257	(2) Charges for bona vacantia work	1,914
50	60	(3) Recovery of VAT on contracted-out services	40
5,786	7,549	Net total	5,573
Section B: The Government Property Lawyers' Agency			
4,047	4,454	B1 Running costs	4,656
548	724	B2 Payments of VAT to HM Customs and Excise	814
769	—	<i>Capital expenditure</i>	—
5,364	5,178	Gross total	5,470
<i>Less:</i>			
5,363	5,177	BZ Appropriations in aid	5,469
		Charges for legal services provided	
1	1	Net total	1
Section C: Legal Secretariat to the Law Officers			
1,912	2,126	C1 Running costs including salaries etc of two Law Officers of the Crown	2,261
21	3	C2 Capital expenditure	3
1,933	2,129	Gross total	2,264
<i>Less:</i>			
42	52	CZ Appropriations in aid	50
		Recovery of VAT on contracted-out services	
1,891	2,077	Net total	2,214

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		In addition to appropriations in aid there are the following actual receipts—	
795	—	<i>Receipts in excess of those authorised to be applied as appropriations in aid</i>	—
42	—	<i>Miscellaneous ●</i>	—
837	—	Total	—

Class IX, Vote 10

Treasury Solicitor's Department: operational costs

Introduction

1. Expenditure borne on this Vote is not subject to a cash limit.
 2. It provides for the operational costs of the Department of the Procurator General and Treasury Solicitor, and the Government Property Lawyers' Agency. Running costs are included in Class IX, Vote 9.
 3. Operational costs arise on the provision of legal services (for example litigation, conveyancing and legal advice) to government departments. These services are provided on a repayment basis. The principal areas of expenditure are fees to counsel and solicitor agents and on adverse costs.
 4. Symbols are explained in the introduction to this booklet.
-

Treasury Solicitor's Department: operational costs

Part I £1,505,000

Amount required in the year ending 31 March 1994 for expenditure by the Department of the Procurator General and Treasury Solicitor, and the Government Property Lawyers' Agency on costs and fees for legal services.

The **Solicitor to the Treasury** will account for this Vote.

Net total	£ 1,505,000
Allocated in Vote on Account (HC 232)	900,000
Balance to complete	605,000

Part II Summary and subhead detail

Summary

1991-92	1992-93	1993-94		
Outturn £'000	Total net provision £'000	Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:—		
1,061	1,707	11,409	9,904	1,505
	Forecast Outturn £'000 1,700			

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section A: Department of the Procurator General and Treasury Solicitor			
10,118	11,949	A1 Costs and fees for legal services, mainly on adverse costs and fees to counsel and solicitor agents.	10,837
—	1	A2 Payments of VAT to HM Customs and Excise	1
10,118	11,950	Gross total	10,838
		<i>Less:</i>	
9,057	10,244	AZ Appropriations in aid Costs and fees recovered from departments to whom services are provided.	9,334
1,061	1,706	Net total	1,504
Section B: The Government Property Lawyers' Agency			
533	550	B1 Costs and fees for legal services.	570
—	—	B2 Payments of VAT to HM Customs and Excise	1
533	550	Gross total	571
		<i>Less:</i>	
533	549	BZ Appropriations in aid Costs and fees recovered from departments to whom services are provided.	570
—	1	Net total	1
Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
89	—	In addition to appropriations in aid there are the following actual receipts— <i>Miscellaneous</i>	—

Class IX, Vote 11

Public Record Office

Introduction

1. This Vote is treated as a cash limit.
 2. The Public Record Office achieved Agency status on 1 April 1992. The Office holds and receives those records and documents from government departments and courts of law that are judged worthy of permanent preservation. Its responsibilities include consultation with and advice to departments from which the records are transferred, and making its very extensive holdings available to the public for historical and other research. Between April 1991 and March 1992 records occupying 5,108 feet of shelving were transferred, bringing the record holdings to a little over 90 miles of shelving spread over the department's three sites.
 3. This Vote is primarily for the running costs of the Public Record Office which include the maintenance of three record repositories, a payment to the British Film Institute for the preservation and storage of government films, and the microfilming of documents for essential conservation purposes. Copies are also produced for sale to the public, the cost of the service being offset by fees received.
 4. The Vote also covers expenditure on capital projects, primarily the design and construction of an extension to the Kew building, which has always been expected to reach its capacity in the 1990's. Continuing provision has been made for the implementation of the Office's information technology plans, the development of a computer-readable data archive, and information systems to support the Public Record Office as an Executive Agency.
 5. Total net provision for 1993–94 is 26 per cent higher than the forecast outturn for 1992–93, principally because of the build up of expenditure on the Kew extension and inclusion for the first time of provision for accrued superannuation liability charges. A significant part of the running costs subhead is accounted for by the accommodation charge (51 per cent).
 6. Symbols are explained in the introduction to this booklet.
-

Public Record Office

Part I

£37,858,000

Amount required in the year ending 31 March 1994 for expenditure by the Public Record Office on administrative and operational costs.

The **Public Record Office** will account for this Vote.

Net total	£
Allocated in Vote on Account (HC 232)	37,858,000
Balance to complete	15,183,000
	22,675,000

Part II Summary and subhead detail

Summary

1991-92	1992-93	1993-94		
Outturn £'000	Total net provision £'000	Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:—		
21,098	33,740	Records, registrations and surveys	38,989	1,131
	Forecast Outturn £'000 26,781			37,858

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Central government's own expenditure:-			
Records, registrations and surveys			
19,415	22,721	A1 Running costs	24,200
	22,616	(1) Administrative and operational costs	24,088
	105	(2) Payment to the British Film Institute	112
2,459	11,759	A2 Capital expenditure	14,789
	9,035	(1) Kew extension	13,439
	600	(2) Other works	300
	1,689	(3) Information technology	800
	435	(4) Other equipment	250
21,874	34,480	Gross total	38,989
		<i>Less:</i>	
776	740	AZ Appropriations in aid	1,131
	684	(1) Fees for copies of documents	548
	56	(2) Receipts from sales, professional fees and reclaimed VAT	57
	—	(3) Recoveries from other Government Departments	526
21,098	33,740	Net total	37,858
Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
£'000	£'000		£'000
		In addition to appropriations in aid there are the following estimated receipts:—	
33	—	<i>Receipts proper to the prior year</i>	—

Table 1: Long-term capital projects (subhead A2)

Project	Year of start/ original estimate of year of completion	Current estimate of year of completion	Original estimate of expenditure	Current estimate of expenditure				
				Total	Spent in past years	Estimates provision for 1993-94	To be spent in future years	
£'000 at 1993-94 prices								
Works in progress (contracts let by 31 October 1990)								
Kew extension	1989-90/1996-97	1996	38,984	57,170	7,834	13,439	35,897	
Total works in progress			38,984	57,170	7,834	13,439	35,897	
Other projects			—	—	—	—	—	
Total (subhead A2)			38,984	57,170	7,834	13,439	35,897	

NOTES: 1. All figures have been re-valued to 1993-94 prices using the GDP deflator.

Class IX, Vote 12 Crown Office, Scotland, Procurator Fiscal Service and Lord Advocate’s Department: administration

- Introduction**
1. This Vote is treated as a cash limit.
 2. It provides for the running costs associated with the review and prosecution of crime in Scotland, certain other legal services and the supervision of charities.
 3. The Vote also includes provision for grant in aid to certain Scottish Universities which undertake post mortem examinations on behalf of the Crown. This grant represents an agreed share of the salary and overhead costs of the Universities’ staff engaged on the work. Other, non-administrative costs of prosecuting crime in Scotland are included in Class IX, Vote 13.
 4. Symbols are explained in the introduction to this booklet.
-

Crown Office, Scotland, Procurator Fiscal Service and Lord Advocate's Department: administration

Part I**£39,495,000**

Amount required in the year ending 31 March 1994 for expenditure by the Lord Advocate's Departments on administrative costs, including fees paid to temporary Procurators Fiscal.

The **Crown Agent** will account for this Vote.

Net total	£39,495,000
Allocated in Vote on Account (HC 232)	16,610,000
Balance to complete	22,885,000

Part II Summary and subhead detail**Summary**

1991-92	1992-93		1993-94		
Outturn £'000	Total net provision £'000		Gross provision £'000	Appropri- ations in aid £'000	Net provision £'000
		Central government's own expenditure:—			
32,991	36,912	Administration	39,620	125	39,495
	Forecast outturn £'000 36,398				

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
25,040	27,928	A1 Running costs of the Crown Office and Procurator Fiscals and their support staff engaged in the prosecution of crime in Scotland	31,880
	5,313	(1) Crown Office	5,678
	22,615	(2) Procurator Fiscal Service	26,202
1,347	1,550	A2 Lord Advocate's Departments running costs	1,897
5,753	6,255	A3 Capital expenditure	4,568
	5,186	(1) Buildings	3,565
	1,069	(2) Information technology	1,003
920	1,250	A4 Forensic pathology services: grant in aid to the Universities of Edinburgh, Glasgow, Aberdeen and Dundee for post mortem examinations carried out on behalf of the Crown ♦	1,275
33,060	36,983	Gross total	39,620
		<i>Less:</i>	
69	71	AZ Appropriations in aid	125
	25	(1) VAT recoveries	55
	43	(2) Fees charged for administering the estates of persons who die intestate and without known heirs (Ultimus Haeres)	67
	2	(3) Sale of Statute Amendments	2
	1	(4) Receipts from the sale of waste paper and obsolete office machinery	1
32,991	36,912	Net total	39,495
Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		In addition to appropriations in aid there are the following estimated receipts:	
9,819	6,000	Fines and fixed penalties (under the Road Traffic Act) ●	6,000
71	—	<i>Surplus receipts of classes authorised to be applied as appropriations in aid</i>	—
9,890	6,000	Total	6,000

Long-term projects—details of works services costing over £150,000 and reconciliation with Estimate (subhead A3(1))

Project	Year of start/ original estimate of year of completion(2)	Current estimate of year of completion expenditure(3)	Original estimate of expenditure(3)	Current estimate of expenditure			
				Total	Spent in past years	Estimated provision for 1993-94	To be spent in future years
Edinburgh Crown Office/PF Final Accounts/Fees	1989-90/1993-94	1994-95	20,221	20,689	16,654	3,500	535
						65	
Total (Subhead A3(1))						3,565	

Footnotes

(1) Estimates have been revalued to 1993-94 prices using GDP deflators.

(2) Dates shown for year of start/completion refer to main contracts. Only schemes on site during 1993-94 are shown in the table. Schemes estimated to reach practical completion before the start of 1993-94 or which are due to start on site after 1993-94 are not shown, though there may be expenditure on these schemes in the form of fees, site and final account costs.

Class IX, Vote 13

The Crown Office, Scotland: Crown prosecutions and legal services

Introduction

1. Expenditure on this Vote is not treated as a cash limit.
 2. It provides for certain non-administrative costs incurred by the Crown Office and Procurator Fiscal Service on the prosecution of crime in Scotland. These costs relate mainly to witness fees and expenses and the provision of medical expertise, laboratory tests, etc. Provision for grant in aid to Scottish Universities which undertake forensic pathology work on behalf of the Crown is made in Class IX, Vote 12 which also covers the administrative costs of prosecuting crime in Scotland.
 3. Approximately 60 per cent of the expenditure on this Vote is attributable to payments to prosecution witnesses and a further 20 per cent relates to specialist fees.
 4. Symbols are explained in the introduction to this booklet.
-

The Crown Office, Scotland: Crown prosecutions and legal services

Part I**£6,750,000**

Amount required in the year ending 31 March 1994 for expenditure by the Crown Office on witnesses' expenses and other costs associated with Crown prosecutions.

The **Crown Agent** will account for this Vote.

Net total	£ 6,750,000
Allocated in Vote on Account (HC 232)	3,041,000
Balance to complete	3,709,000

Part II Summary and subhead detail**Summary**

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		Central government's own expenditure:-	
6,297	6,758	Crown prosecutions costs and legal services	6,750
	Forecast outturn £'000 6,758		

Subhead detail

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
6,297	6,758	A1 Crown prosecution costs and fees connected with legal proceedings in criminal cases	6,750
		Costs and fees connected with legal proceedings in criminal cases including the payment of fees and expenses to witnesses and for the provision of medical expertise and laboratory test, etc.	
	6,508	(1) General costs	6,490
	250	(2) Postal expenses	260

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
Outturn £'000	Provision £'000		Provision £'000
23	9	The following extra receipts are expected.	—
		<i>Miscellaneous</i>	

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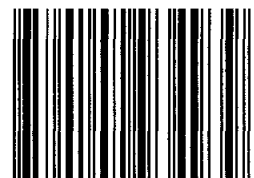
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