



Education
Funding
Agency

2013/14 General Annual Grant Statement – Special and Alternative Provision Academies

Name	
LA Name	
LAestab	

1. Breakdown of AY13/14 High Needs Allocation		
Pre 16 High Needs Block	£0	See Table A
Post 16 High Needs Block	£0	See Table A
Hospital Provision Funding	£0	See Table A
Education Services Grant	£0	See Table B
Start Up Grant	£0	See Table C
Insurance per pupil top-up	£0	See Table D
GAG Advances or abatements	£0	

TOTAL ALLOCATION	£358,000	(Excludes any top-up funding)
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Table A – AY13/14 High Needs allocation

Pre 16 breakdown

Place numbers	Annual per place unit value	Total pre 16 allocation
	£10,000.00	
	£8,000.00	

Post 16 breakdown

Place numbers		Annual per place unit value	Total post 16 allocation
	Element 1		
	Element 2	£6,000.00	

Hospital Provision breakdown

Place numbers	Total funding

Table B – AY13/14 Education Services Grant

1. 2013/14 planned place numbers		
2. ESG basic rate per place		
3. Total AY13/14 unprotected allocation		=1x2
4. AY2012/13 LA Block LACSEG rate		
5. AY2012/13 LA Block LACSEG allocation (including protection)		
6. Place numbers used to calculate AY2012/13 LA Block LACSEG allocation		
7. AY2012/13 LA Block LACSEG allocation per place		=5/6
8. 10% Year-on-year protection against basic rate (if less than zero, then £0 is shown)		=((4 x 90%) - 2) x [1]
9. 20% Year-on-year protection against basic rate plus total 2012/13 protection (if less than zero, then £0 is shown)		=((7 x 80%) - 2) x [1]
10. Year-on-year protection		=MAX(8,9)
11. AY13/14 Education Services Grant Allocation		=3+10



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Table C – AY13/14 Start Up Grant (full sponsored only)

Start Up Grant Part a		
Start Up Grant Part b – Formulaic Allocation	+	
Start Up Grant Part b – Assessment	+	
Total Start Up Grant Allocation	=	

Table D – AY13/14 Insurance Top-Up

1. AY13/14 place numbers		
2. Additional insurance rate per pupil	£20	
3. AY13/14 Insurance Top-Up		=1x2