

Category	Indicator	Explanation of data provided	Frequency of update	Latest available data	Previous data points and date of publication				Collected by	Publisher	Publish location	
1. Reduce the structural deficit in a fair and responsible way												
Input indicator	HM Treasury administration cost of supporting tax and spending policy	Net Resource DEL (£m) of the following HMT Treasury Groups: Public Spending; Public Services; Business and International Tax; Personal Tax, Welfare and Pensions	Annually	£14.76m (2012-13)	£8.75m (2011-12)	£9.92m (2010-11)	£12.26m (2009-10)	N/A	N/A	HMT Finance	HMT	http://www.hm-treasury.gov.uk/d/hmt_annual_report_2012.pdf
Impact indicator	Cyclically adjusted surplus on current budget as a percentage of GDP	The surplus on the current budget adjusted to remove the estimated effect of the economic cycle. It represents an estimate of the underlying or 'structural' surplus on the current budget (as a % of GDP), in other words the current budget we would see if the output gap was zero. It is used as the target measure for the Government's fiscal mandate	Annually	-4.2% (2011-12)	-4.4 (2010-11)	-5.3% (2009-10)	-3.1% (2008-9)	N/A	N/A	Office for Budget Responsibility (OBR), based on HM Treasury estimates of the output gap	OBR	http://budgetresponsibility.independent.gov.uk/economic-and-fiscal-outlook-december-2012/
Impact indicator	Public sector net debt as a percentage of GDP	Public sector net debt (as a % of GDP) refers to the sum of money owed to the private sector by central government, local authorities, and public corporations; expressed as a percentage of Gross Domestic Product. The Government uses a measure of PSND excluding the temporary effects of financial interventions but including the permanent ones (PSND ex). This PSND ex measure is intended to show the underlying state of the public sector finances without temporary distortions caused by financial interventions, but including any permanent effects from these interventions	Annually	71.8% (2011-12)	60.5% (2010-11)	52.7% (2009-10)	44% (2008-9)	N/A	N/A	ONS	OBR/HMT	http://budgetresponsibility.independent.gov.uk/economic-and-fiscal-outlook-december-2012/
Impact indicator	Departmental Expenditure Limit (DEL) Outturn against Departmental Expenditure Final Plans	Outturn against plans (expressed as a %) will give a broad measure of departments' ability to live within their plans and the forecast accuracy of departmental expenditure for the year, across Government. This measure of Outturn is provisional and therefore it is common for spending numbers to be revised slightly post year-end, to reflect any subsequent adjustments to actual expenditure and reclassifications of spending	Annually	1.3% (2011-12)	1.2% (2010-11)	0.9% (2009-10)	1.7% (2008-09)	N/A	NA	DEL Plans represent Final Provision, and are taken post-Supplementary Estimates. Outturn is the provisional measure presented as part of the PESA annual release, and is updated following any subsequent revisions	DEL plans at Supplementary Estimates are management information. DEL outturn data is a national statistic	http://www.hm-treasury.gov.uk/pespub_natstats_feb2013.htm
Impact indicator	Overall impact of spending, tax, tax credit and benefit changes on households in 2014-15 as a percentage of 2010-11 net income	The charts represent the average loss to households as a result of this Government's spending, tax, tax credit, and benefit measures in 2014/15, as a proportion of 2010/11 net income.	At fiscal events	Chart 2.A of Distributional Analysis document accompanying Budget 2013 (hyperlink to document)	Chart 1.B of Distributional Analysis document accompanying Autumn Statement 2012 (hyperlink to document)	Chart B.5 of Budget 2012 (hyperlink to document)	Chart 1.E of Distributional Analysis document accompanying Autumn Statement 2011 (hyperlink to document)	Chart A.6 of Budget 2011 (hyperlink to document)	N/A	HM Treasury estimates based on a range of models and data sources	HMT	http://cdn.hm-treasury.gov.uk/budget2013_distributional_analysis.pdf

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2. Secure an economy that is more resilient, and more balance between public and private sectors and between regions												
Input indicator	HM Treasury administration cost of supporting macroeconomic and fiscal policy	Net Resource DEL (£m) of the following Treasury Groups: Economics; Fiscal; Strategy, Planning and Budget; and the Office of Budget Responsibility	Annually	£38.66m (2012-13)	£32.74m (2011-12)	£38.48m (2010-11)	£34.35m (2009-10)	N/A	N/A	HMT Finance	HMT	http://www.hm-treasury.gov.uk/d/hmt_annual_report_2012.pdf
Impact indicator	GDP per capita – latest quarter growth on corresponding quarter of previous year	The chained volume measure of Gross Domestic Product (GDP) measures the level of total economic activity in the UK, adjusted for the effect of inflation (as a % of GDP) To express real GDP in per capita (or 'per head') terms, it is divided by the resident population of the UK.	Quarterly	-0.8 (2012Q3)	-1.1 (2012Q2)	-0.6 (2012Q1)	0.1 (2011Q4)	-0.1 (2011Q3)	0.0 (2011Q2)	ONS	ONS	http://www.ons.gov.uk/ons/rel/naa2/quarterly-national-accounts/q3-2012/index.html
Impact indicator	Business investment as a share of GDP	The current prices measure of Business Investment (as a % of GDP) measures the level of total business investment in the UK To express business investment as a share of gross domestic product (GDP), it is divided by the nominal measure of GDP. Business investment data is frequently revised - the estimates here are based on data as published at 27/03/2012.	Quarterly	8.2% (2012Q4)	8.3% (2012Q3)	8.3% (2012Q2)	8.1% (2012Q1)	8.1% (2011Q4)	7.9% (2011Q3)	ONS	ONS	http://www.ons.gov.uk/ons/rel/bus-invest/business-investment/index.html
Impact indicator	UK employment rate (16 - 64)	Total number of people employed as a proportion of the labour force (latest 3 months to January 2013) on a three month moving average	Monthly (as a three-month moving average)	71.5% (Nov - Jan)	71.6% (2012 Q4)	71.2% (2012 Q3)	71.0% (2012 Q2)	70.6% (2012Q1)	70.4% (2011Q4)	ONS (Labour Force Survey)	ONS	http://www.ons.gov.uk/ons/rel/lms/labour-market-statistics/index.html

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3. Reform the regulatory framework for the financial sector to avoid future financial crises												
Input indicator	HM Treasury administration cost of supporting international engagement and financial services policy	Net Resource DEL (£m) of the following Treasury Groups: International and EU; Financial Services; Financial Regulation and Markets; Financial Stability; the Asset Protection Agency; and UK Financial Investments	Annually	£24.13m (2012-13)	£21.31m (2011-12)	£18.73m (2010-11)	£25.66m (2009-10)	N/A	N/A	HMT Finance	HMT	http://www.hm-treasury.gov.uk/d/hmt_annual_report_2012.pdf
Impact indicator	Government shareholdings in banks: RBS, Lloyds Banking Group	The market value of Government's shareholdings (in £) as calculated by the number of shares the Government owns multiplied by the market price as at 31 March each year	Annually	RBS - £26,853,605,000 ; LBG - £9,276,476,000 (2011-12)	RBS - £39,262,455,000; LBG - £16,037,814,000 (2010 - 11)	RBS - £42,359,024,000 ; LBG - £17,329,915,000 (2009 - 10)	RBS - £10,651,827,000 ; LBG - £9,063,980,000 (2008 - 09)	N/A	N/A	HMT Finance	HMT	http://www.hm-treasury.gov.uk/d/hmt_annual_report_2012.pdf