

Annex 3: G8 New Alliance Financial Commitments 2013

G8 Members and others express their intentions in support of CAADP investment plans and the goals of the New Alliance for Food Security and Nutrition in a flexible manner.

All figures are rounded to the nearest million USD at exchange rates on 8th May 2013 except in the case of the Japanese Yen where OECD DAC 2012 rates have been used. Commitments are taken from Cooperation Frameworks. This update reflects disbursements to end May 2013 as reported by partner countries and updated by G8 members, these may differ from those listed in Country Reports due to exchange rate differences, reporting on commitments, rather than disbursements or varying reporting periods used. Please see country reports for more information.

Country	G8 commitments 2012-2015 (USD)	Estimated proportion committed to end April 2013	Disbursement to date	% disbursed against committed to April 2013
Burkina Faso	\$644m	\$361m	\$313	87%
Cote d'Ivoire	\$290m	\$59m	\$20	34%
Ethiopia	\$1,199m	\$485m	\$637	131%
Ghana	\$542m	\$151m	\$138	91%
Mozambique	\$384m	\$134m	\$106	79%
Tanzania	\$894m	\$264m	\$109	41%
Total	\$3,952m	\$1,455m	\$1,323	91%

Burkina Faso: G8 New Alliance Financial Commitments 2013

Donor Partner	Original Funding Intention	Amount Disbursed to May 2013	Comments on Disbursements	Comments on Alignment with Country Investment Plan
EUROPEAN UNION	On-going programs 24m EUR (31.5m USD) Planned funding 2012-2013: 48m EUR (62.9m USD) Total commitment through end 2013 72m EUR (94.4 m USD)	\$94.5m USD		All programmes aligned with CAADP framework (PNSR)
FRANCE	Subject to availability of funding, demand by the governments as well as private firms concerned and confirmation of their commitments by all relevant stakeholders and could reach the following amounts: 2012-2015: 30.5m EUR / 40m USD	\$60.3m USD	May exceed the initial commitment, following the agreement of the AFD on an SA program of 38 million euros (request for funding from the Ministry of Economy and Finance).	All programmes aligned with CAADP framework (PNSR)
GERMANY	2012-2014: 51.5m EUR (67.5m USD)	\$23.4m USD	Unprogrammed funding has been acquired, and identification of a beneficiary sector will occur by September 2013. The amounts shown will be consolidated by the next Progress Report.	All programmes aligned with CAADP framework (PNSR)
JAPAN	Expected disbursement for supporting agriculture and agriculture-related areas over the period of the Japanese fiscal year: 2012-2015: 39 m JPY (0.5 mUSD)	\$1.4m USD	New projects were approved after the initial commitment.	All programmes aligned with CAADP framework (PNSR)
UNITED STATES OF AMERICA	Millennium Challenge Corporation Compact funding Agriculture: \$396 m. Annual funding tranches in the sector of Agriculture and Nutrition: 2011: \$12.6 m; 2012: \$16.6 m Subject to the availability of funds: 2013: \$15.9m	\$133.3m USD	To date, \$425 million has been committed.	All programmes aligned with CAADP framework (PNSR)

Cote D'Ivoire: G8 New Alliance Financial Commitments 2013

Donor Partner	Original Funding Intention	Amount Disbursed to May 2013	Comments on Disbursements	Comments on Alignment with Country Investment Plan
UNITED STATES OF AMERICA	Funding in the sector of Agriculture: 2011/2012: \$1.8 million Subject to the availability of funds, 2013: \$0.9 million	\$0.28m USD		
FRANCE	Contributions in the sectors of agriculture, food security, rural development and nutrition are subject to availability of funding, demand by the governments as well as private firms concerned and confirmation of their commitments by all relevant stakeholders and could reach the following amounts: Côte d'Ivoire : 95.5 million EUR/120 million USD.	None	Programme awaiting finalisation and validation.	
GERMANY	Commitments for agricultural development: 2009 – 2013: 5.5 million EUR (7.2 million USD)	\$3.6m USD	Two projects PRODEMIR (02/2010 - 04/2013) and PACCS (11/2011 - 12/2016) disbursed since beginning until today = 5.1 mil EUR. For PRODEMIR new phase planned from 05/2013 until 04/2016 with 9 mil EUR funding.	
EUROPEAN UNION	Programmes under way: <ul style="list-style-type: none"> 2007-2016: CFAF 43.4 billion, 66.2 million EUR (86.8 million USD) Funding already programmed: <ul style="list-style-type: none"> 2013-2018: CFAF 34.1 billion, 52.0 million EUR (68.2 million USD) 	\$15.2m USD	Two planned programs have been engaged (without disbursement) for a total amount of 60,4 Mio \$ (Banana Accompanying Measures and ATF Sugar)	

Ethiopia: G8 New Alliance Financial Commitments 2013

Donor Partner	Original Funding Intention	Amount Disbursed to May 2013	Comments on Disbursements	Comments on Alignment with Country Investment Plan
CANADA	98 m CDN 2012 -2015	\$48m USD	Disbursements on track to fully meet commitments.	
EUROPEAN UNION	245 m EUR To end 2013	\$169.3m USD	PSNP payments for period from 2008 to 2011 included in both commitment and disbursement figures. Some additional commitments made during this year.	
FRANCE	76.25 m EUR 2012 – 2105	None expected to date.	France remains on track to meet its commitment and currently has 2 projects under appraisal. First disbursements expected by mid 2014.	
GERMANY	50.2 m EUR 2012 – 2014	\$74m USD	A new commitment of 38.5m EUR has been made much of which has already been disbursed.	
ITALY	40 m EUR 2013 -2015	None expected to date	Final agreement on country programme to be signed by mid-year. First disbursements possible by end 2013.	
JAPAN	70 billion JPY 2012 -2015	\$38.1m USD	Disbursement figure includes projects for nutrition-related activities. Disbursement figure is provisional as financial year has just closed.	
RUSSIA	51 m USD 2013 – 2015	n/a	No disbursement information available at this point	
UNITED KINGDOM	179 m GBP 2012 – 2015	\$62.4m USD	Disbursements of 11.7m GBP delayed due to delayed start for 3 projects (PEPE, LIFT, Nutrition). Expected to disburse in coming financial year and overall commitment level expected to be met for period to March 2015.	
UNITED STATES OF AMERICA	145 m USD plus up to 318 m USD for PSNP 2011 -2013	\$239m USD	To date, \$328 million has been committed.	

Ghana: G8 New Alliance Financial Commitments 2013

Donor Partner	Original Funding Intention	Amount Disbursed to May 2013	Comments on Disbursements	Comments on Alignment with Country Investment Plan
CANADA	\$71m CAD	\$35.4m USD	Expected disbursements were made based on achievement of key conditions by partners	All interventions continue to be aligned with CAADP investment plan (METASIP) In relation to nutrition, with CIDA's support to UNICEF, 3,406 children from Northern Ghana have been treated for malnutrition.
EU	Total commitment through end 2013 28.2 million EUR (37 million USD)			
FRANCE	2012-2015: 76.25m EUR		No disbursement since 2012	
GERMANY	2009-2012: €49m EUR (\$69m USD)	\$19.7m USD	TC cooperation (13 out of 15 MEUR) spent as of May 2013; Financial Cooperation disbursed in instalments.	All interventions continue to be aligned with CAADP investment plan (METASIP)
JAPAN	2012-2015 2.7 billion JPY (34 million USD)	\$64.7m USD	Disbursement figure includes projects for nutrition-related activities. Disbursement figure remains provisional as financial year has just closed.	
RUSSIA	2013-2015: 9 million USD			
UK	2013: 2.4m GBP (3m USD)			Started in November 2012
UNITED STATES OF AMERICA	\$86,887,402 USD	\$18.6m USD	To date, \$87 million has been committed. \$86,887,402 has been obligated into Ghana Feed the Future/New Alliance activities. New projects are being awarded in 2013 to support policy, technology, financing and other value chain work aligned with the METASIP. All are expected to start o/a May/June 2013.	All interventions continue to be aligned with CAADP investment plan (METASIP).

Mozambique: G8 New Alliance Financial Commitments 2013

Donor Partner	Original Funding Intention	Amount Disbursed through May 2013	Comments on Disbursements	Comments on Alignment with Country Investment Plan
UNITED STATES OF AMERICA	\$107.3 m USD	\$51.9 million USD	To date, \$84 million has been committed.	USAID supports production and productivity, market access, food and nutritional security, and natural resources components of PNISA.
GERMANY	62,2 million EUR		Financing commitments implemented with a multi-annual approach via ongoing programmes and projects; next government-to-government negotiations 2014	German Development Cooperation is not active in the agricultural sector but focusses on, 1.Sustainable Economic Development, 2.Decentralization for Rural Development, 3.Education with a regional focus on the Inhambane, Manica and Sofala provinces.
ITALY	10 million EUR (13.1 million USD)		Administrative conditionality set by our bilateral Agreement should be fulfilled and, at the present, these are not fully met by the MINAG	The Italian programme is linked to the following PNISA areas: support production, market development e.g. private sector development and value chain, access to credit, management of natural resources.
JAPAN	9.4 billion JPY (118 million USD)	\$22.4m USD	Disbursement figure remains provisional as financial year has just closed.	Japan supports production and productivity, market access, and natural resources components of PNISA
UNITED KINGDOM	12 million GBP (18.8 million USD)	\$8.4m USD		The United Kingdom supports production and productivity, market access, and food and nutritional security components of PNISA
EUROPEAN UNION	96.9 million EUR (126.6 million USD)	\$23m USD	First level agreements have been signed with GoM for the full amount (EU commitment). Implementation is over 5 years in each case, so disbursements will broadly follow such a schedule. Implementation contracts are now being signed.	The MDG initiative of the EU supports production and productivity, market access, and food and nutritional security components of PNISA; PRODEL focusses on value chains and economic opportunity, in particular small-scale economic infrastructure - so market access is a specific interest.

Tanzania: G8 New Alliance Financial Commitments 2013

Donor Partner	Original Funding Intention	Amount Disbursed to May 2013	Comments on Disbursements	Comments on Alignment with country investment plan
UNITED STATES OF AMERICA	Annual funding tranches in the sector of agriculture, subject to availability of funds: 315m USD over 5 years	\$6.4 million USD	To date, \$104 million has been committed.	USAID's Feed the Future/Tanzania program focuses on TAFSIP priority value chains of rice, maize and horticulture, primarily in the Kilimo Kwanza SAGCOT development corridor.
FRANCE	Contributions are subject to availability of funding, demand by the governments as well as private firms concerned and confirmation of their commitments by all relevant stakeholders and could reach 2012-2015: 38.12 m EUR			
GERMANY	Commitments for rural infrastructure development (energy, water) and biodiversity conservation: 2012-2014: 72.5 million EUR (95 million USD)	23.5 m EUR (30.9 m USD)	Biodiversity/Rural Development Programme, Serengeti	Germany supports programs in Tanzania that have a close link to rural development:: * Water Sector Development Programme €15m * Rural Development Serengeti €23.5m * Selous-Niassa Wildlife Corridor €8m * Programme Renewable Energies € 26m
JAPAN	Expected disbursement for supporting agriculture and agriculture-related areas over the Japanese fiscal year is 2012-2015: 14.1 bn JPY (178m USD)	4.72 bn JPY (\$59.1m USD)	Disbursement figure remains provisional as financial year has just closed.	
RUSSIA	2013-2014: 30 million USD			
UNITED KINGDOM	Annual funding tranches commitments of 63 m GBP (99 m USD) over three years subject to funding availability.	8.3 m GBP, 2012/13 (12.9 m USD)		The UK supports a number of programmes that will support agricultural development.
EUROPEAN UNION	Ongoing programs:13.6m EUR (18m USD) Planned funding 2012-2013: 85m EUR (112 m USD). Total commitment to end 2013: 98.6m EUR (130m USD)	103 m USD obligated 6.5 m USD disbursed		

