

Planned Departmental Expenditure 2011/12

Data to support Bubble Chart within the Treasury's May 2011 Business Plan

	Resource DEL	Capital DEL
	£m	£m
Core Treasury	155.79	50.8
DMO	15.46	0.7
UKFI	3.25	0
Civil List & Royal Household Pension Scheme	0	0 * Civil List transferred to AME in 2011-12, RHPS always been AME
Banking & Gilts Registration	11.7	0
Royal Mint	13.5	0
Group Total	199.7	51.5