

<b>Extracted from the former-UKBA Annual Reports *</b>					
	<b>2012/2013</b>	<b>2011/2012</b>	<b>2010/2011</b>	<b>2009/2010</b>	<b>2008/2009</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
Staff Costs	54,708	62,604	67,604	63,920	58,928
Overseas Visa Operating Costs	147,433	164,311	195,854	216,560	166,431
Other Programme Expenditure	42,918	35,800	17,795	35,125	73,171
Admin Expenditure	1,447	10,669	7,105	329	177
<b>Total Expenditure</b>	<b>246,506</b>	<b>273,384</b>	<b>288,358</b>	<b>315,934</b>	<b>298,707</b>

\* Please note that these figures relate to visa services only. These are actual expenditure figures.