

# The National Asset Register

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# The National Asset Register

January 2007

Presented to Parliament by  
the Chief Secretary to the Treasury  
by Command of Her Majesty

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# FOREWORD

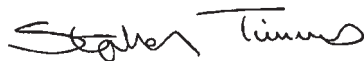
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Efficient management of the Government's asset base is critical to the delivery and performance of public services. The 2007 Comprehensive Spending Review (CSR) will encourage greater exploitation of under-utilised assets and the disposal of assets no longer required for service delivery. This will build on the significant progress, of £12.2bn since 2004-05, already made towards the target of £30bn of asset disposals by 2010-11.

To strengthen the information base for investment decision-making in the CSR, this revised and updated edition of the National Asset Register highlights the commitment to transparency, accountability and good asset management. With information on over 370 different Government bodies, the 2007 National Asset Register is the most comprehensive list of central Government assets and maintains the UK's position at the forefront of international best practice in public sector asset management.

A decade on from its first publication, this edition of the National Asset Register includes three notable developments. Changing the threshold of itemised assets from £1,000 to £1 million allows the reader to focus on the important information by clearly pinpointing those assets of highest value. The inclusion of a detailed breakdown of acquisitions and disposals over the last five years improves transparency, details the evolution of the asset base and demonstrates progress against the Government's asset disposal strategy. Lastly, a new standardised format for each department helps the reader to locate a particular body or asset and to compare data across departments.

After a decade of substantial growth in public investment, the CSR will improve asset management practice within the public sector. The National Asset Register is a key tool in helping to achieve this. By providing a clear and comprehensive picture of the current asset base, it will encourage departments to make the best possible use of the assets they own and to make better informed decisions over future acquisitions and disposals, enhancing the efficiency and effectiveness of the UK public sector.



**Stephen Timms**  
Chief Secretary to the Treasury

# INTRODUCTION

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## WHAT IS INCLUDED IN THE 2007 NATIONAL ASSET REGISTER?

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### Bodies covered by the National Asset Register

The National Asset Register (NAR) covers all central government departments together with their executive agencies (including trading funds). In addition, it includes information on executive non-departmental public bodies (NDPBs), NHS bodies and public corporations. Bodies outside the public sector that are funded or sponsored by departments and NDPBs are not included.

Assets belonging to local authorities are not included in this document as their assets do not belong to central government. Local authorities are required in their annual accounts to disclose information on their assets. Copies of local authority annual accounts are available from the authorities themselves.

For reasons of national security no information is included on the assets owned by the Security and Intelligence Services.

The Register includes entries up to March 2005. Thus it does not take account of any subsequent machinery of Government changes, such as the creation of new departments. Transfers, acquisitions or disposals of assets resulting from these changes will be covered in the next edition of the Register.

### Assets covered by the National Asset Register

The NAR includes all tangible fixed assets (including military and heritage assets), intangible fixed assets (such as software licences) and fixed asset investments (such as share holdings) owned by departments. In deciding whether to include an asset, departments have followed normal accounting rules for the recognition of assets. All assets shown in the departmental entries are included in their balance sheets under resource accounting as long as they remain under departmental ownership.

The NAR covers only fixed assets. Therefore information on stocks and other current assets is not included.

## ACCOUNTING TREATMENT

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Values of all assets or groups of assets have been given throughout the Register in millions of pounds. They have all been valued using their net book value as at 31 March 2005, allowing a comparison to be drawn between the information in the NAR and that published in the Government Resource Accounts. Acquisitions and disposals of assets are valued using their net book value at the time of the acquisition or disposal.

The 2007 National Asset Register itemises only those assets worth more than £1 million. This increase in the threshold from £1,000 to £1 million allows the reader to focus on the important information by clearly pinpointing those assets of highest value and streamlines the reporting requirement on departments. Assets worth less than £1m have been aggregated into the different categories outlined in the Government Financial Reporting Manual.

## UNDERSTANDING THE FORMAT

The National Asset Register comprises nineteen chapters. Each chapter refers to a departmental grouping and consists of a number of departments and sponsored bodies. A chapter contents page is provided at the front of the document and an index of all bodies included is provided at the end of the document.

For each body there is a standard format. The section begins with a short introduction to the main role and responsibilities of the entity, along with the relevant website address for further enquiries. Following this there are nine standard tables which give a detailed overview of the body or department's asset base.

### **Table 1: Tangible Fixed Assets over £1m**

This table provides a detailed list of all tangible assets with a net book value over £1m. The name of the asset is provided along with a short description and the location of the asset if appropriate.

### **Table 2: Summary of Tangible Fixed Assets**

This table provides an overview of tangible assets with a net book value less than £1 million along with a summary of the information provided in Table 1. A breakdown for both over and under £1 million is given by category.

### **Table 3: Intangible Fixed Assets over £1m**

This table provides a detailed list of all owned intangible assets worth over £1m. The name of the asset is provided along with a short description and the location of the asset if appropriate.

### **Table 4: Summary of Intangible Fixed Assets**

This table provides an overview of intangible assets with a net book value less than £1 million along with a summary of the information provided in Table 3. A breakdown for both over and under £1 million is given by category.

### **Table 5: Summary of Fixed Asset Investments**

This table includes an overview of all fixed asset investments. A breakdown for both over and under £1 million is provided.

### **Table 6: Total Fixed Assets**

This table summarises the information contained in the first five tables. It contains the totals for Tangible Fixed Assets, Intangible Fixed Assets and Fixed Asset Investments.

### **Table 7: Fixed Asset Acquisitions**

Table 7 provides the data for all fixed asset acquisitions in each financial year between 2000 and 2005. The table is broken down into acquired assets worth more than £1m and acquired assets less than £1m. A short description is given for each acquired asset worth more than £1m whilst those worth less than £1 million are grouped by category.

### **Table 8: Fixed Asset Disposals**

Table 8 provides the data for all fixed asset disposals in each financial year between 2000 and 2005. The table is broken down into disposed assets worth more than £1m and disposals worth less than £1m. A short description is given for each disposal worth more than £1m whilst those worth less than £1 million are grouped by category.

### **Table 9: Total Fixed Asset Acquisitions and Disposals by Year**

Table 9 summarises the information in Tables 7 and 8. It displays the total acquisitions and disposals as well as the difference between these for each financial year between 2000 and 2005.

The health bodies are the only bodies that do not follow this format. This is because the number of health bodies is so large that it would not be practical to reproduce the nine tables for each. Instead, health bodies have been combined into a single table for each country and included under the relevant health department.

## OVERVIEW OF THE NATIONAL ASSET REGISTER

The following table summarises each departmental grouping's total fixed asset holdings.

Department	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Assets Investments (£m)	Total Asset Base (£m)
Attorney General	58.101	0.790	0.000	58.891
Cabinet Office	240.674	1.088	0.479	242.241
Chancellor of the Exchequer's Departments	1,457.231	38.503	1,640.223	3,135.957
Communities and Local Government	294.551	2.509	135.707	432.767
Constitutional Affairs	2,364.628	0.458	857.006	3,222.092
Culture, Media and Sport	4,179.496	21.357	219.319	4,420.172
Defence	70,384.913	22,647.823	351.767	93,384.503
Education and Skills	238.717	11.501	40.629	290.847
Environment, Food and Rural Affairs	4,229.768	17.541	57.739	4,305.048
Foreign and Commonwealth Office	1,519.265	1.718	0.000	1,520.983
Health	39,737.294	370.104	111.654	40,219.052
Home Office	6,825.394	21.790	35.605	6,882.789
International Development	75.410	0.300	2,521.000	2,596.710
Northern Ireland	38,723.084	18.537	56.517	38,798.138
Scotland	20,842.600	37.200	2,118.500	22,998.300
Trade and Industry	10,163.912	893.981	8,097.074	19,154.967
Transport	80,664.255	360.670	0.000	81,024.925
Wales	11,990.914	1.066	1,611.785	13,603.765
Work and Pensions	786.185	25.788	0.000	811.973
<b>Total Asset Base</b>	<b>294,776.392</b>	<b>24,472.724</b>	<b>17,855.004</b>	<b>337,104.120</b>



### ENQUIRIES

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Specific enquiries about individual departmental entries should be made directly to the department concerned. Websites from which further information and copies of annual accounts can be obtained are given throughout the National Asset Register.

Any comments on the coverage or presentation of the National Asset Register should be sent to:

General Expenditure Policy Team  
HM Treasury  
1 Horse Guards Road  
London SW1A 2HQ



# ATTORNEY GENERAL

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## I.1 SUMMARY OF DEPARTMENTS

**Table I.1.1: Total Fixed Assets**

Department	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
CROWN PROSECUTION SERVICE Core Department	27.733	0.000	0.000	27.733
REVENUE AND CUSTOMS PROSECUTION OFFICE Core Department	0.000	0.000	0.000	0.000
SERIOUS FRAUD OFFICE Core Department	2.100	0.200	0.000	2.300
TREASURY SOLICITOR'S DEPARTMENT Core Department	28.268	0.590	0.000	28.858
<b>Total</b>	<b>58.101</b>	<b>0.790</b>	<b>0.000</b>	<b>58.891</b>

**Table I.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
CROWN PROSECUTION SERVICE Core Department	53.967	0.245	53.722
REVENUE AND CUSTOMS PROSECUTION OFFICE Core Department	0.000	0.000	0.000
SERIOUS FRAUD OFFICE Core Department	4.320	0.020	4.300
TREASURY SOLICITOR'S DEPARTMENT Core Department	8.219	2.394	5.825

## I.2 CROWN PROSECUTION SERVICE

The Crown Prosecution Service (CPS) was set up in 1986 as an independent authority to prosecute criminal cases investigated by the police in England and Wales. In undertaking this role, the CPS:

- Advises the police during the early stages of investigations; determines the appropriate charges in all but minor cases;
- Keeps all cases under continuous review and decides which cases should be prosecuted;
- Prepares cases for prosecution in court, prosecutes the case with in house advocacy or instructs agents and counsel to present cases; and
- Provides information and assistance to victims and prosecution witnesses.

The CPS is headed by a director who acts under the superintendence of the Attorney General and is accountable to Parliament for the Service.

Further information on the Crown Prosecution Service can be found at the following website address: [www.cps.gov.uk](http://www.cps.gov.uk)

**Table I.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Crown House	Front Line Service Accommodation	Winston Churchill Avenue, Portsmouth, PO1 2PS	1.200
Greenfield House	Front Line Service Accommodation	32 Scotland Street, Sheffield, S3 7DQ	3.700
Winchway House	Front Line Service Accommodation	Winchway House, Winch Lane, Haverfordwest. SA61	0.500
Caebanc	Front Line Service Accommodation	Caebanc, Heol Penlanffos, Tanerdy, Carmarthen, SA31 2E2	0.375
<b>Total Land and Buildings</b>			<b>5.775</b>

**Table I.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>5.775</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>5.775</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>21.958</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>20.731</i>
	<i>Information Technology</i>	<i>1.227</i>
<b>Total Tangible Fixed Assets</b>		<b>27.733</b>

**Table I.2.3: No Intangible Fixed Assets over £1m**

**Table I.2.4: No Intangible Fixed Assets**

**Table I.2.5: No Fixed Asset Investment**

**Table I.2.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	27.733
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>27.733</b>

**Table I.2.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				<b>12.984</b>
<b>2000-2001</b>				<b>12.984</b>
Of Which	Tangible Fixed Asset	Information Technology		8.356
	Tangible Fixed Asset	Plant and Machinery		0.205
	Tangible Fixed Asset	Furniture and Fittings		4.423
<b>2001-2002</b>				<b>21.043</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.950
	Tangible Fixed Asset	Information Technology		15.648
	Tangible Fixed Asset	Furniture and Fittings		3.445
<b>2002-2003</b>				<b>5.528</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.028
	Tangible Fixed Asset	Information Technology		0.381
	Tangible Fixed Asset	Furniture and Fittings		4.119
<b>2003-2004</b>				<b>7.370</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		2.014
	Tangible Fixed Asset	Information Technology		0.893
	Tangible Fixed Asset	Furniture and Fittings		4.463
<b>2004-2005</b>				<b>7.042</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.116
	Tangible Fixed Asset	Plant and Machinery		0.995
	Tangible Fixed Asset	Furniture and Fittings		4.291
<b>Total Under £1m</b>				<b>53.967</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>53.967</b>

**Table 1.2.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2001-2002</b>			<b>0.241</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.241
<b>2004-2005</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>Total Under £1m</b>				<b>0.245</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.245</b>

**Table 1.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	12.984	0.000	12.984
2001-2002	21.043	0.241	20.802
2002-2003	5.528	0.000	5.528
2003-2004	7.370	0.000	7.370
2004-2005	7.042	0.004	7.038
<b>Total 2000-2005</b>	<b>53.967</b>	<b>0.245</b>	<b>53.722</b>

### I.3 REVENUE AND CUSTOMS PROSECUTION OFFICE

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The Revenue and Customs Prosecutions Office is an independent government department responsible for prosecuting all Her Majesty's Revenue and Customs (HMRC) criminal cases as well as cases investigated by the Serious and Organised Crime Agency.

Working closely with, Her Majesty's Revenue and Customs, the Serious and Organised Crime Agency and other bodies throughout the Criminal Justice System, the RCPO offers professional, expert legal advice from an early stages of an investigation, building strong and effective prosecutions cases to present before the courts.

Further information on The Revenue and Customs Prosecution Office can be found at the following website address: [www.rcpo.gov.uk](http://www.rcpo.gov.uk)

THE REVENUE AND CUSTOMS PROSECUTION OFFICE OWNED NO FIXED ASSETS AND NO FIXED ASSET INVESTMENTS AT MARCH 31st 2005.

## I.4 SERIOUS FRAUD OFFICE

The Serious Fraud Office (SFO) was established by the Criminal Justice Act 1987, following the 1986 Roskill Report. Under that Act its role is to investigate and prosecute cases of serious or complex fraud in England, Wales and Northern Ireland and thus contribute to deterring such fraud.

As an integral part of the Criminal Justice System (CJS), the SFO must take into account and be part of developments in the wider world of law enforcement and financial regulation.

The SFO is headed by a director who acts under the superintendence of the Attorney General and is accountable to Parliament for the Service.

Further information on the Serious Fraud Office can be found at the following website address: [www.sfo.gov.uk](http://www.sfo.gov.uk)

### Table I.4.1: No Tangible Fixed Assets over £1m

### Table I.4.2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.100</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>2.000</i>
<i>Furniture and Fittings</i>	<i>0.100</i>
<b>Total Tangible Fixed Assets</b>	<b>2.100</b>

### Table I.4.3: No Intangible Fixed Assets over £1m

### Table I.4.4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.200</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.200</i>
<b>Total Intangible Fixed Assets</b>	<b>0.200</b>

### Table I.4.5: No Fixed Asset Investment

### Table I.4.6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.100</b>
<b>Total Intangible Fixed Assets</b>	<b>0.200</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.300</b>



**Table I.4.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.241</b>
Of Which	Tangible Fixed Asset	Information Technology		0.231
	Tangible Fixed Asset	Furniture and Fittings		0.010
<b>2001-2002</b>				<b>0.256</b>
Of Which	Tangible Fixed Asset	Information Technology		0.249
	Tangible Fixed Asset	Furniture and Fittings		0.007
<b>2002-2003</b>				<b>0.228</b>
Of Which	Tangible Fixed Asset	Information Technology		0.213
	Tangible Fixed Asset	Furniture and Fittings		0.015
<b>2003-2004</b>				<b>1.617</b>
Of Which	Tangible Fixed Asset	Information Technology		1.354
	Tangible Fixed Asset	Furniture and Fittings		0.028
	Intangible Fixed Asset	Software Licences		0.235
<b>2004-2005</b>				<b>1.978</b>
Of Which	Tangible Fixed Asset	Information Technology		1.817
	Tangible Fixed Asset	Furniture and Fittings		0.076
	Intangible Fixed Asset	Software Licences		0.085
<b>Total Under £1m</b>				<b>4.320</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>4.320</b>

**Table I.4.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>2003-2004</b>				<b>0.017</b>
Of Which	Tangible Fixed Asset	Information Technology		0.016
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>Total Under £1m</b>				<b>0.020</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.020</b>

**Table I.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.241	0.000	0.241
2001-2000	0.256	0.000	0.256
2002-2003	0.228	0.003	0.225
2003-2004	1.617	0.017	1.600
2004-2005	1.978	0.000	1.978
<b>Total 2000-2005</b>	<b>4.320</b>	<b>0.020</b>	<b>4.300</b>

## I.5 TREASURY SOLICITOR’S DEPARTMENT

The Treasury Solicitor’s Department provides legal services to departments of central Government and to other publicly funded bodies in England and Wales and collects bona vacantia (property with no owner) on behalf of the Crown.

In addition to being responsible for all financial activity within the Agency, the Department is responsible for the financial matters at the Attorney General’s Office (AGO), Her Majesty’s Crown Prosecution Office Inspectorate (HMCPPI) and residual costs from the Government Property Lawyers Agency (GPLA), which closed in September 1999.

Further information on the Treasury Solicitor’s Department can be found at the following website address: [www.tsol.gov.uk](http://www.tsol.gov.uk)

**Table I.5.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Queen Anne’s Chambers	Freehold Office accommodation and tenanted shop approximately 10,500m <sup>2</sup>	26 Broadway, London SW1H 9JS.	26.346
<b>Total Land and Buildings</b>			<b>26.346</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Electronic Records Information and	Electronic records management system. Knowledge (ERIK)	1 Kemble Street, London EC2B 4TS.	0.933
<b>Total Assets Under Construction</b>			<b>0.933</b>

**Table I.5.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>27.279</b>
<i>Of Which</i>	
Land and Buildings	26.346
Assets Under Construction	0.933
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.989</b>
<i>Of Which</i>	
Information Technology	0.835
Furniture and Fittings	0.041
Assets Under Construction	0.113
<b>Total Tangible Fixed Assets</b>	<b>28.268</b>

**Table I.5.3: No Intangible Fixed Assets over £1m**

**Table I.5.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.590</b>
<i>Of Which</i>	
Software Licences	0.590
<b>Total Intangible Fixed Assets</b>	<b>0.590</b>

**Table I.5.5: No Fixed Asset Investments**

**Table I.5.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	28.268
Total Intangible Fixed Assets	0.590
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>28.858</b>

**Table I.5.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2003-2004</b>				<b>1.469</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Practice and Case Management System	1.469
<b>Total Over £1m</b>					<b>1.469</b>
Under £1m	<b>2000-2001</b>				<b>0.585</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.585
Under £1m	<b>2001-2002</b>				<b>1.189</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.154
		Tangible Fixed Asset	Information Technology		0.652
		Tangible Fixed Asset	Assets Under Construction		0.250
		Intangible Fixed Asset	Software Licences		0.133
Under £1m	<b>2002-2003</b>				<b>1.807</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.036
		Tangible Fixed Asset	Information Technology		1.011
		Tangible Fixed Asset	Furniture and Fittings		0.020
		Tangible Fixed Asset	Assets Under Construction		0.522
	Intangible Fixed Asset	Software Licences		0.218	
Under £1m	<b>2003-2004</b>				<b>0.865</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.467
		Tangible Fixed Asset	Furniture and Fittings		0.041
		Tangible Fixed Asset	Assets Under Construction		0.182
		Intangible Fixed Asset	Software Licences		0.175
Under £1m	<b>2004-2005</b>				<b>2.304</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.761
		Tangible Fixed Asset	Assets Under Construction		0.113
		Tangible Fixed Asset	Assets Under Construction		0.875
		Intangible Fixed Asset	Software Licences		0.555
<b>Total Under £1m</b>					<b>6.750</b>
<b>Total Fixed Asset Acquisitions 2000-2005</b>					<b>8.219</b>

**Table 1.5.8: Disposal of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>2.394</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Practice and Case Management System</i>	<i>0.026</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Practice and Case Management System</i>	<i>2.366</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Practice and Case Management System</i>	<i>0.002</i>
<b>Total Over £1m</b>					<b>2.394</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposals 2000-2005</b>					<b>2.394</b>

**Table 1.5.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.585	0.000	0.585
2001-2002	1.189	0.000	1.189
2002-2003	1.807	0.000	1.807
2003-2004	2.334	0.000	2.334
2004-2005	2.304	2.394	-0.090
<b>Total 2000-2005</b>	<b>8.219</b>	<b>2.394</b>	<b>5.825</b>



# 2

## CABINET OFFICE

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## 2.1 SUMMARY OF DEPARTMENTS

**Table 2.1.1: Total Fixed Assets**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
CABINET OFFICE Core Department	235.930	0.772	0.479	237.181
CENTRAL OFFICE OF INFORMATION Core Department	0.464	0.316	0.000	0.780
PRIVY COUNCIL OFFICE Core Department	4.280	0.000	0.000	4.280
<b>Total</b>	<b>240.674</b>	<b>1.088</b>	<b>0.479</b>	<b>242.241</b>

**Table 2.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
CABINET OFFICE Core Department	258.178	5.406	252.772
CENTRAL OFFICE OF INFORMATION Core Department	4.103	2.923	1.180
PRIVY COUNCIL OFFICE Core Department	0.250	0.000	0.250

## 2.2 THE CABINET OFFICE

The Cabinet Office aims to make government work better by concentrating on three core functions:

- Supporting the Prime Minister – to define and deliver the Government’s objective;
- Supporting the Cabinet – to drive the coherence, quality and delivery of policy and operations across departments; and
- Strengthening the Civil Service – to ensure that the Civil Service is organised effectively and has the capability in terms of skills, values and leadership to deliver the Government’s objective.

Further information on the Cabinet Office can be found at the following website address: [www.cabinetoffice.gov.uk](http://www.cabinetoffice.gov.uk)

**Table 2.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
10-12 Downing St	Freehold property used for office accommodation. Site area 3,388m <sup>2</sup>	London, SW1A 2AA	15.030
10 Great George St	Leasehold Improvements. Site area 1,354m <sup>2</sup>	London, SW1P 3AE	2.878
Admiralty House	Freehold property used for conference facilities. Site area 1,367m <sup>2</sup>	London, SW1A 2DY	1.107
36 Whitehall	Freehold property used for office accommodation. Site area 2,031m <sup>2</sup>	London, SW1A 2AY	6.738
70 Whitehall	Freehold property used for office accommodation. Site area 7,319m <sup>2</sup>	London, SW1A 2AS	23.677
53 Parliament Street	Freehold property used for office accommodation. Site area 892m <sup>2</sup>	London, SW1A 2NG	3.508
Admiralty Arch	Freehold property used for office accommodation. Site area 7,383m <sup>2</sup>	London, SW1A 2WH	25.933
22 Whitehall	Freehold property used for office accommodation. Site area 4,579m <sup>2</sup>	London, SW1A 2WH	41.895
Civil Service Club	Freehold property used as a social club for civil servants. Site area 702m <sup>2</sup>	13-15 Great Scotland Yard, London, SW1	2.915
67 Tufton Street	Leasehold Improvements used as office accommodation. Site area 2,087m <sup>2</sup>	London, SW1P 3QS	1.278
The Hawkhill	Freehold property used for office accommodation and training facility. Site area 10,230m <sup>2</sup>	Easingworld, York YO61 3EG	7.000
Sunningdale Park	Freehold property used for office accommodation and training facility. Site area 2,411m <sup>2</sup>	Larch Avenue, Ascot, Berkshire SL5 0QE	14.751
<b>Total Land and Buildings</b>			<b>146.709</b>



**Table 2.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>DWELLINGS</b>			
Admiralty House	1,367m <sup>2</sup> (NIA). Ministerial residences	London, SW1A 2DY	7.758
10-12 Downing Street	3,388m <sup>2</sup> (NIA). Ministerial residences.	London, SW1A 2AA	7.115
<b>Total Dwellings</b>			<b>14.873</b>
<b>INFORMATION TECHNOLOGY</b>			
e-Govt Information Technology	IT Hardware and Software		21.593
<b>Total Information Technology</b>			<b>21.593</b>

**Table 2.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>183.174</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>146.709</i>
	<i>Dwellings</i>	<i>14.873</i>
	<i>Information Technology</i>	<i>21.593</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>52.756</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>11.563</i>
	<i>Dwellings</i>	<i>0.846</i>
	<i>Transport Equipment</i>	<i>0.043</i>
	<i>Plant and Machinery</i>	<i>2.372</i>
	<i>Information Technology</i>	<i>19.243</i>
	<i>Furniture and Fittings</i>	<i>1.992</i>
	<i>Antiques and Works of Art</i>	<i>7.746</i>
	<i>Assets Under Construction</i>	<i>8.951</i>
<b>Total Tangible Fixed Assets</b>		<b>235.930</b>

**Table 2.2.3: No Intangible Fixed Assets over £1m****Table 2.2.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.772</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.772</i>
<b>Total Intangible Fixed Assets</b>		<b>0.772</b>

**Table 2.2.5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.479</b>
<i>Of Which</i>	<i>Civil Service Sports Council</i>	<i>0.015</i>
	<i>London Hostels Association</i>	<i>0.464</i>
<b>Total Intangible Fixed Asset Investment</b>		<b>0.479</b>

**Table 2.2.6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>235.930</b>
<b>Total Intangible Fixed Assets</b>		<b>0.772</b>
<b>Total Fixed Assets Investment</b>		<b>0.479</b>
<b>Grand Total (Assets and Investments)</b>		<b>237.181</b>

**Table 2.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2000-2001</b>				<b>33.543</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Knowledge Network</i>	<i>5.425</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Portal</i>	<i>7.966</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Gateway</i>	<i>20.151</i>
	<b>2001-2002</b>				<b>16.353</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Leasehold improvement at 67 Tufton Street</i>	<i>1.431</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>The Hawkhills</i>	<i>1.003</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Portal</i>	<i>9.652</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Knowledge Network</i>	<i>3.151</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Portal</i>	<i>1.117</i>
	<b>2002-2003</b>				<b>101.847</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Leasehold improvement at 10 Great George Street</i>	<i>3.456</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>22 Whitehall</i>	<i>51.410</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>35 Great Smith Street</i>	<i>2.367</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Gateway</i>	<i>17.171</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>E-Envoy SD - UKO</i>	<i>6.144</i>	
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>E-Envoy SD - GSO 1.5</i>	<i>3.016</i>	
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>E-Envoy SD - Gateway</i>	<i>13.799</i>	
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>E-Envoy SD - KN Central</i>	<i>2.711</i>	
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>No.10 Projects</i>	<i>1.774</i>	

**Table 2.2.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>29.055</b>
Of Which	Tangible Fixed Asset	Information Technology	eEnvoy Software Development	5.779
	Tangible Fixed Asset	Information Technology	eDT Portal	3.849
	Tangible Fixed Asset	Information Technology	eDT Portal	1.474
	Tangible Fixed Asset	Information Technology	eDT Portal	3.593
	Tangible Fixed Asset	Information Technology	eDT Portal	4.467
	Tangible Fixed Asset	Information Technology	eDT Gateway	2.441
	Tangible Fixed Asset	Information Technology	eDT Gateway	4.371
	Tangible Fixed Asset	Information Technology	e-Delivery	1.269
	Tangible Fixed Asset	Information Technology	e-Delivery	1.812
<b>2004-2005</b>				<b>3.677</b>
Of Which	Tangible Fixed Asset	Information Technology	Development	2.315
	Tangible Fixed Asset	Information Technology	Government Gateway	1.362
<b>Total Over £1m</b>				<b>184.474</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>6.580</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.976
	Tangible Fixed Asset	Information Technology		1.766
	Tangible Fixed Asset	Furniture and Fittings		0.500
	Tangible Fixed Asset	Assets Under Construction		0.083
	Intangible Fixed Asset	Software Licences		1.255
<b>2001-2002</b>				<b>7.772</b>
Of Which	Tangible Fixed Asset	Land And Buildings		3.583
	Tangible Fixed Asset	Transport Equipment		0.049
	Tangible Fixed Asset	Plant and Machinery		0.295
	Tangible Fixed Asset	Information Technology		1.740
	Tangible Fixed Asset	Furniture and Fittings		1.060
	Tangible Fixed Asset	Assets Under Construction		0.006
	Intangible Fixed Asset	Software Licences		1.039
<b>2002-2003</b>				<b>13.855</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.957
	Tangible Fixed Asset	Plant and Machinery		1.352
	Tangible Fixed Asset	Information Technology		7.103
	Tangible Fixed Asset	Furniture and Fittings		1.263
	Tangible Fixed Asset	Assets Under Construction		0.424
	Intangible Fixed Asset	Software Licences		0.755
<b>2003-2004</b>				<b>26.792</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.829
	Tangible Fixed Asset	Plant and Machinery		2.771
	Tangible Fixed Asset	Information Technology		6.833
	Tangible Fixed Asset	Furniture and Fittings		0.402
	Tangible Fixed Asset	Assets Under Construction		13.749
	Intangible Fixed Asset	Software Licences		1.209

Table 2.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>18.705</b>
Of Which	Tangible Fixed Asset	Land and Buildings		4.070
	Tangible Fixed Asset	Transport Equipment		0.037
	Tangible Fixed Asset	Plant and Machinery		0.400
	Tangible Fixed Asset	Information Technology		10.391
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Tangible Fixed Asset	Assets Under Construction		3.789
<b>Total Under £1m</b>				<b>73.704</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>258.178</b>

Table 2.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>			<b>4.487</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Chadwick Street	4.487
<b>Total Over £1m</b>				<b>4.487</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>0.059</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.059
<b>2002-2003</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>2003-2004</b>				<b>0.835</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.280
	Tangible Fixed Asset	Land and Buildings		0.555
<b>2004-2005</b>				<b>0.022</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.022
<b>Total Under £1m</b>				<b>0.919</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>5.406</b>

Table 2.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (m)	Disposals (£m)	Difference (£m)
2000-2001	40.122	0.059	40.064
2001-2002	24.125	0.000	24.125
2002-2003	115.702	0.003	115.699
2003-2004	55.847	5.322	50.525
2004-2005	22.382	0.022	22.360
<b>Total 2000-2005</b>	<b>258.178</b>	<b>5.406</b>	<b>252.772</b>

## 2.3 CENTRAL OFFICE OF INFORMATION

The Central Office of Information (COI) is the centre for marketing and communications excellence for government. Our aim is to help government departments and agencies secure their policy objectives through achieving maximum communication effectiveness and best value for money.

Further information on the Central Office of Information can be found at the following website address: [www.coi.gov.uk](http://www.coi.gov.uk)

**Table 2.3.1: No Tangible Fixed Assets over £1m**

**Table 2.3.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.464</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.182</i>
<i>Information Technology</i>	<i>0.282</i>
<b>Total Tangible Fixed Assets</b>	<b>0.464</b>

**Table 2.3.3: No Intangible Fixed Assets over £1m**

**Table 2.3.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.316</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.316</i>
<b>Total Intangible Fixed Assets</b>	<b>0.316</b>

**Table 2.3.5: No Fixed Asset Investment**

**Table 2.3.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.464</b>
<b>Total Intangible Fixed Assets</b>	<b>0.316</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.780</b>

Table 2.3.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					
	<b>2000-2001</b>				<b>2.050</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.052
		Tangible Fixed Asset	Information Technology		1.998
	<b>2001-2002</b>				<b>0.882</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.027
		Tangible Fixed Asset	Information Technology		0.855
	<b>2002-2003</b>				<b>0.177</b>
Of Which		Tangible Fixed Asset	Information Technology		0.097
		Intangible Fixed Asset	Software Licences		0.080
	<b>2003-2004</b>				<b>0.497</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.096
		Tangible Fixed Asset	Information Technology		0.257
		Intangible Fixed Asset	Software Licences		0.144
	<b>2004-2005</b>				<b>0.497</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.122
		Tangible Fixed Asset	Information Technology		0.020
		Intangible Fixed Asset	Software Licences		0.355
<b>Total Under £1m</b>					<b>4.103</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>4.103</b>

Table 2.3.8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.677</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.061
		Tangible Fixed Asset	Information Technology		0.616
	<b>2001-2002</b>				<b>1.084</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.079
		Tangible Fixed Asset	Information Technology		1.005
	<b>2002-2003</b>				<b>0.833</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.050
		Tangible Fixed Asset	Information Technology		0.783
	<b>2003-2004</b>				<b>0.161</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.069
		Tangible Fixed Asset	Information Technology		0.092
	<b>2004-2005</b>				<b>0.168</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.168
<b>Total Under £1m</b>					<b>2.923</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>2.923</b>

Table 2.3.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.050	0.677	1.373
2001-2002	0.882	1.084	-0.202
2002-2003	0.177	0.833	-0.656
2003-2004	0.497	0.161	0.336
2004-2005	0.497	0.168	0.329
<b>Total 2000-2005</b>	<b>4.103</b>	<b>2.923</b>	<b>1.180</b>

## 2.4 PRIVY COUNCIL OFFICE

The Privy Council Office is a self-standing Government Department whose Ministerial Head is the Lord President of the Council and whose Permanent Head is the Clerk of the Privy Council.

It has 3 principal functions:

- To support the President of the Council and Leader of the House of Lords in both her roles, and to provide support for the Offices of the Leader and Deputy Leader of the House of Commons, and the Government Chief Whips in both Houses of Parliament;
- To provide Secretariat services for the Privy Council; and
- To act as the Registry to the Judicial Committee of the Privy Council.

Further information on the Privy Council Office can be found at the following website address: [www.privacy-council.org.uk](http://www.privacy-council.org.uk)

**Table 2.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>ANTIQUES AND WORKS OF ART</b>			
Heritage Silver	46 items including inkstands and candlesticks	2 Carlton Gardens, 9 Downing Street and Wellington, New Zealand	4.020
<b>Total Antiques and Works Of Art</b>			<b>4.020</b>

**Table 2.4.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>4.020</b>
<i>Of Which</i>	<i>Antiques and Works of Art</i>
	4.020
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.260</b>
<i>Of Which</i>	<i>Plant and Machinery</i>
	0.050
	<i>Information Technology</i>
	0.020
	<i>Furniture and Fittings</i>
	0.090
	<i>Antiques and Works of Art</i>
	0.100
<b>Total Tangible Fixed Assets</b>	<b>4.280</b>

**Table 2.4.3: No Intangible Fixed Assets over £1m**

**Table 2.4.4: No Intangible Fixed Assets**

**Table 2.4.5: No Fixed Asset Investment**



**Table 2.4.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	4.280
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>4.280</b>

**Table 2.4.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2000-2001</b>			<b>0.040</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.040
	<b>2001-2002</b>			<b>0.020</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.020
	<b>2002-2003</b>			<b>0.020</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.020
	<b>2003-2004</b>			<b>0.140</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.060
	Tangible Fixed Asset	Information Technology		0.030
	Tangible Fixed Asset	Furniture and Fittings		0.050
	<b>2004-2005</b>			<b>0.030</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.030
<b>Total Under £1m</b>				<b>0.250</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.250</b>

**Table 2.4.8: No Fixed Asset Disposals**

**Table 2.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.040	0.000	0.040
2001-2002	0.020	0.000	0.020
2002-2003	0.020	0.000	0.020
2003-2004	0.140	0.000	0.140
2004-2005	0.030	0.000	0.030
<b>Total 2000-2005</b>	<b>0.250</b>	<b>0.000</b>	<b>0.250</b>

# 3

## CHANCELLOR OF THE EXCHEQUER'S DEPARTMENTS

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### 3.1 SUMMARY OF DEPARTMENTS

**Table 3.1.1: Total Fixed Assets**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
BANK OF ENGLAND Core Department	214.017	15.002	8.000	237.019
GOVERNMENT ACTUARY'S DEPARTMENT Core Department	1.541	0.317	0.000	1.858
HM REVENUE AND CUSTOMS Core Department	927.395	17.302	0.000	944.697
Executive Agencies Valuation Office Agency	20.900	0.000	0.000	20.900
HM TREASURY GROUP Core Department	98.005	0.714	1,623.599	1,722.318
Executive Agencies Debt Management Office	0.702	0.858	0.000	1.560
Other Sponsored Body Office of Government Commerce	22.295	1.588	8.624	32.507
NATIONAL SAVINGS AND INVESTMENT Core Department	25.318	0.222	0.000	25.540
OGCBUYING.SOLUTIONS Core Department	12.535	0.000	0.000	12.535
OFFICE OF NATIONAL STATISTICS Core Department	94.623	2.500	0.000	97.123
THE ROYAL MINT Core Department	39.900	0.000	0.000	39.900
<b>Total</b>	<b>1,457.231</b>	<b>38.503</b>	<b>1,640.223</b>	<b>3,135.957</b>

**Table 3.1.2: Total Fixed Asset Acquisition and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
BANK OF ENGLAND Core Department	73.295	197.034	-123.740
GOVERNMENT ACTUARY'S DEPARTMENT Core Department	2.514	0.897	1.617
HM REVENUE AND CUSTOMS Core Department	1,316.117	530.585	785.532
Executive Agencies Valuation Office Agency <sup>1</sup>	n/a	n/a	n/a
HM TREASURY GROUP Core Department	204.905	192.634	12.271
Executive Agencies Debt Management Office	5.206	0.009	5.197
Other Sponsored Body Office of Government Commerce	23.885	138.408	-114.523
NATIONAL SAVINGS AND INVESTMENT Core Department	4.897	0.173	4.724
OGCbuying.solutions Core Department	13.369	0.027	13.342
OFFICE OF NATIONAL STATISTICS Core Department	52.932	1.648	51.284
THE ROYAL MINT Core Department	13.800	8.300	5.500

<sup>1</sup> Acquisitions and disposals data for the Valuations Office Agency is included within HMRC core department.

## 3.2 THE BANK OF ENGLAND

As the UK's central bank, the Bank of England is responsible for the overall stability of the UK's financial system as a whole. This is achieved through its two core purposes:

- Stability of the monetary system. The Bank's role is to monitor this, as part of its monetary policy functions. Under the Act, the Bank's objectives are to maintain price stability and, subject to that, to support the Government's economic policies, including its objectives for growth and employment. The operational responsibility for these functions lies with the Bank's Monetary Policy Committee (MPC), its main function being the setting of interest rates; and
- Financial system infrastructure, in particular payments systems at home and abroad. Financial stability entails detecting and reducing threats to the financial system as a whole. Such threats are detected through the Bank's surveillance and market intelligence functions. They are reduced by strengthening infrastructure, and by financial and other operations, at home and abroad, including, in exceptional circumstances, by acting as the lender of last resort. The Bank stands at the heart of the financial system; and it falls to it to advise the Chancellor, and answer for its advice, on any major problems inherent in the payments systems.

Further information on the Bank of England can be found at the following website address: [www.bankofengland.co.uk](http://www.bankofengland.co.uk)

**Table 3.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Head Office	Office accommodation	London (City)	137.778
Bank Buildings	Vacant and sold on long term lease	London (City)	19.729
Building at Bank of England Sports Ground	Sporting facilities to own staff - part let/part vacant	London (Roehampton)	8.500
Buildings at Bank of England Sports Ground	Sports Centre and Pavillion	London (Roehampton)	7.648
Printing Works	Office accommodation	Debden, Essex	18.257
Printing Works	Premises let out as office space and industrial use (Note Printing operations)	Debden, Essex	10.650
<b>Total Land and Buildings</b>			<b>202.561</b>

**Table 3.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>202.561</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>202.561</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>11.456</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.006</i>
	<i>Plant and Machinery</i>	<i>3.550</i>
	<i>Information Technology</i>	<i>2.910</i>
	<i>Furniture and Fittings</i>	<i>1.990</i>
<b>Total Tangible Fixed Assets</b>		<b>214.017</b>

**Table 3.2.3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
SOFTWARE LICENCES	Computer Software Single-system computer software relating to the Bank's new core banking system	London (City)	5.287
<b>Total Software Licences</b>			<b>5.287</b>

**Table 3.2.4: Summary of Intangible Fixed Assets**

List of Items	Description	Location	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>			<b>5.287</b>
	Software Licences		5.287
<b>Total Intangible Fixed Assets under £1m</b>			<b>9.715</b>
Of Which	Software Licences		9.715
<b>Total Intangible Fixed Assets</b>			<b>15.002</b>

**Table 3.2.5: Summary of Fixed Asset Investment**

List of Items	Description	Location	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>			<b>8.000</b>
Of Which	Investment Properties	Bank of England Sports Ground, Long lease of land - Roehampton, London	8.000
<b>Total Fixed Asset Investment under £1m</b>			<b>0.000</b>
<b>Total Intangible Fixed Asset Investment</b>			<b>8.000</b>

**Table 3.2.6: Total Fixed Assets**

List of Items	Description	Location	Value (£m)
<b>Total Tangible Fixed Assets</b>			<b>214.017</b>
<b>Total Intangible Fixed Assets</b>			<b>15.002</b>
<b>Total Fixed Asset Investment</b>			<b>8.000</b>
<b>Grand Total (Assets and Investments)</b>			<b>237.019</b>

**Table 3.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>13.287</b>
	Of Which	Intangible Fixed Asset	Software Licences	Single-system computer software relating to the Bank's new core banking system	5.287
		Investment property		Long-lease of land (9.2 acres) to the private sector	8.000
<b>Total Over £1m</b>					<b>13.287</b>
Under £1m	<b>2000-2001</b>				<b>20.994</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		14.736
		Tangible Fixed Asset	Plant and Machinery		6.258

**Table 3.2.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>9.607</b>
Of Which	Tangible Fixed Asset	Land and Buildings		4.401
	Tangible Fixed Asset	Plant and Machinery		5.206
<b>2002-2003</b>				<b>15.248</b>
Of Which	Tangible Fixed Asset	Land and Buildings		10.037
	Tangible Fixed Asset	Plant and Machinery		5.211
<b>2003-2004</b>				<b>9.938</b>
Of Which	Tangible Fixed Asset	Land and Buildings		4.604
	Tangible Fixed Asset	Plant and Machinery		5.335
<b>2004-2005</b>				<b>4.220</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.694
	Tangible Fixed Asset	Transport Equipment		0.149
	Tangible Fixed Asset	Plant and Machinery		1.494
	Tangible Fixed Asset	Information Technology		0.876
	Tangible Fixed Asset	Furniture and Fittings		0.008
<b>Total Under £1m</b>				<b>60.008</b>
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>73.295</b>

**Table 3.2.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2000-2001</b>			<b>155.440</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Sale of City investment property (land and building) to the private sector	155.440
	<b>2001-2002</b>			<b>10.012</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Sale of City properties (land and building) to the private sector	10.012
	<b>2002-2003</b>			<b>11.351</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Sale of Gloucester and Leeds properties (land and building) to the private sector	11.351
	<b>2003-2004</b>			<b>9.654</b>	
	Of Which	Tangible Fixed Asset	Plant and Machinery	Disposal of Note printing and other equipment to the private sector	9.654
	<b>2004-2005</b>			<b>8.000</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Land (as a tangible asset) to the private sector	8.000
<b>Total Over £1m</b>				<b>194.457</b>	

Table 3.2.8: Disposals of Fixed Assets *continued*

	Year	Item	Category	Description	Value (£m)
Under £1m	<b>2000-2001</b>				<b>1.641</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.387
		Tangible Fixed Asset	Plant and Machinery		1.252
		Tangible Fixed Asset	Information Technology		0.002
	<b>2001-2002</b>				<b>0.187</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.009
		Tangible Fixed Asset	Plant and Machinery		0.151
		Tangible Fixed Asset	Information Technology		0.001
		Tangible Fixed Asset	Furniture and Fittings		0.026
	<b>2002-2003</b>				<b>0.168</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.140
		Tangible Fixed Asset	Information Technology		0.025
		Tangible Fixed Asset	Furniture and Fittings		0.003
	<b>2003-2004</b>				<b>0.394</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.394
	<b>2004-2005</b>				<b>0.188</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.053
		Tangible Fixed Asset	Information Technology		0.135
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>197.034</b>

Table 3.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	20.994	157.081	-136.086
2001-2002	9.607	10.199	-0.592
2002-2003	15.248	11.519	3.729
2003-2004	9.938	10.048	-0.109
2004-2005	17.507	8.188	9.319
<b>Total 2000-2005</b>	<b>73.295</b>	<b>197.034</b>	<b>-123.740</b>

### 3.3 GOVERNMENT ACTUARY'S DEPARTMENT (GAD)

The Government Actuary's Department (GAD) is a separate government department providing an actuarial consultancy service. With a public sector focus, GAD's main areas of activity in the UK are pensions and social insurance. Internationally, the main activities are social insurance, pension reform and pension and insurance regulation.

GAD is a small government department employing approximately one hundred people in actuarial and support capacities.

Further information on the Government Actuary's Department can be found at the following website address: [www.gad.gov.uk](http://www.gad.gov.uk)

**Table 3.3.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>FURNITURE AND FITTINGS</b>			
Fit out costs of Finlaison House	Fit out to facilitate relocation of GAD to Finlaison House in 2003	Finlaison House, 15-17 Furnival Street, London EC4A 1AB	1.210
<b>Total Furniture and Fittings</b>			<b>1.210</b>

**Table 3.3.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1.210</b>
<i>Of Which</i>	<i>Furniture and Fittings</i>	<i>1.210</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.331</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.166</i>
	<i>Furniture and Fittings</i>	<i>0.165</i>
<b>Total Tangible Fixed Assets</b>		<b>1.541</b>

**Table 3.3.3: No Intangible Fixed Assets over £1m**

**Table 3.3.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.317</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.317</i>
<b>Total Intangible Fixed Assets</b>		<b>0.317</b>

**Table 3.3.5: No Fixed Asset Investment**



Table 3.3.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	1.541
Total Intangible Fixed Assets	0.317
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>1.858</b>

Table 3.3.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2003-2004</b>				<b>1.310</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Finlaison House Fit Out	1.310
<b>Total Over £1m</b>					<b>1.310</b>
Under £1m	<b>2000-2001</b>				<b>0.220</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.073
		Tangible Fixed Asset	Furniture and Fittings		0.083
		Intangible Fixed Asset	Software Licences		0.064
	<b>2001-2002</b>				<b>0.220</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.064
		Tangible Fixed Asset	Information Technology		0.064
		Tangible Fixed Asset	Furniture and Fittings		0.047
		Intangible Fixed Asset	Software Licences		0.045
	<b>2002-2003</b>				<b>0.193</b>
Of Which		Tangible Fixed Asset	Information Technology		0.081
		Tangible Fixed Asset	Furniture and Fittings		0.000
		Intangible Fixed Asset	Software Licences		0.112
	<b>2003-2004</b>				<b>0.205</b>
Of Which		Tangible Fixed Asset	Information Technology		0.119
		Tangible Fixed Asset	Furniture and Fittings		0.040
		Intangible Fixed Asset	Software Licences		0.046
	<b>2004-2005</b>				<b>0.366</b>
Of Which		Tangible Fixed Asset	Information Technology		0.099
		Tangible Fixed Asset	Furniture and Fittings		0.038
		Intangible Fixed Asset	Software Licences		0.229
<b>Total Under £1m</b>					<b>1.204</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>2.514</b>

**Table 3.3.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>TOTAL Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.122</b>
Of Which	Tangible Fixed Asset	Information Technology		0.062
	Tangible Fixed Asset	Furniture and Fittings		0.001
	Intangible Fixed Asset	Software Licences		0.059
<b>2001-2002</b>				<b>0.177</b>
Of Which	Tangible Fixed Asset	Information Technology		0.092
	Tangible Fixed Asset	Furniture and Fittings		0.014
	Intangible Fixed Asset	Software Licences		0.071
<b>2002-2003</b>				<b>0.113</b>
Of Which	Tangible Fixed Asset	Information Technology		0.063
	Tangible Fixed Asset	Furniture and Fittings		0.024
	Intangible Fixed Asset	Software Licences		0.026
<b>2003-2004</b>				<b>0.267</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.098
	Tangible Fixed Asset	Information Technology		0.094
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Intangible Fixed Asset	Software Licences		0.058
<b>2004-2005</b>				<b>0.218</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.066
	Tangible Fixed Asset	Information Technology		0.086
	Tangible Fixed Asset	Furniture and Fittings		0.015
	Intangible Fixed Asset	Software Licences		0.051
<b>Total Under £1m</b>				<b>0.897</b>
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>0.897</b>

**Table 3.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.220	0.122	0.098
2001-2002	0.220	0.177	0.043
2002-2003	0.193	0.113	0.080
2003-2004	1.515	0.267	1.248
2004-2005	0.366	0.218	0.148
<b>Total 2000-2005</b>	<b>2.514</b>	<b>0.897</b>	<b>1.617</b>

### 3.4 HM REVENUE AND CUSTOMS

HM Revenue and Customs (HMRC) was created in April 2005 by the merger of the Inland Revenue and HM Customs and Excise. HMRC collects the Government's revenues from business and personal taxes, indirect and environmental taxes, National Insurance Contributions and the excise and customs duties. HMRC manages Tax Credits, Child Benefit and the Child Trust Fund, and enforces frontier prohibitions and restrictions, the National Minimum Wage, other statutory payments, Student Loan Repayments and Money Laundering Regulations.

Further information on HM Revenue and Customs can be found at the following website address: [www.hmrc.gov.uk](http://www.hmrc.gov.uk)

**Table 3.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
100 Parliament Street	Land and refurbishment of HMRC Headquarters occupied by 642 staff - Exchequer Partnership PFI	100 Parliament Street, London SW1A 2BQ	88.800
Elmbridge Court	Land and buildings - freehold - vacant property and land	Cheltenham Road, Gloucester, GL3 1JX	1.100
Alexander House Project 33/20 Phase 1	Office accommodation refurbishment	21 Victoria Avenue, Southend-on-Sea, Essex, SS99 1AA	4.616
Alexander House Project 33/20 Phase 2	Office accommodation refurbishment	21 Victoria Avenue, Southend-on-Sea, Essex, SS99 1AA	3.839
Alexander House Project 33/20 Phase 3	Office accommodation refurbishment	21 Victoria Avenue, Southend-on-Sea, Essex, SS99 1AA	2.157
Alexander House Project 33/20 Phase 4	Office accommodation refurbishment	21 Victoria Avenue, Southend-on-Sea, Essex, SS99 1AA	4.123
Bowman House Investigation Project 02/10	Office accommodation refurbishment	100-102 Talbot Street, Nottingham, NG1 5NF	1.537
Branch 10, Custom House Project 02/23	Office accommodation refurbishment	Lower Thames Street, London, Greater London, EC3R 6EE.	1.190
Adytum 2000, Custom House Project 00/03	Office accommodation refurbishment	Lower Thames Street, London, Greater London, EC3R 6EE.	1.552
Dorset House Project 96/34 M&E	Office accommodation refurbishment	Stamford Street, London, SE1 9PY.	5.981
Dover Anti-Smuggling Division Project 00/09	Customs accommodation refurbishment	Eastern Docks, Port of Dover	1.502
Heath House Project 00/17	Office accommodation refurbishment	Victoria Avenue, Southend-on-Sea, Essex	1.548
Heliting House Project 00/14	Office accommodation refurbishment	10-16 London Road, Staines, Middlesex, TW18 4BP	3.186
Manchester Airport Rationalisation Project 98/01	Customs accommodation refurbishment	Manchester Airport	1.482
Manchester Airport Rationalisation Project 98/01 Phase 2	Customs accommodation refurbishment	Manchester Airport	1.743
National Co-ordination Unit (NCU) Project 01/03	Contact centre refurbishment	Lower Brook Street, Ipswich, Suffolk, IP4 1DN	1.665
New Kings Beam House Project 32/23 2/3	Office accommodation refurbishment	22 Upper Ground, London, SE1 9PJ	1.178

**Table 3.4.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS (continued)</b>			
New Kings Beam House Project 32/34 1/7	Office accommodation refurbishment	22 Upper Ground, London, SE1 9PJ	1.170
Portcullis House Project 95/08	Office accommodation refurbishment	21 Cowbridge Road East, Cardiff, CF11 9SS	2.863
Southampton Rationalisation Project 98/07	Customs accommodation refurbishment following closure of other buildings	Compass House, Romsey Road, Southampton SO16 4HP	11.092
Spectrum House Project 01/02	Office accommodation refurbishment	140 Edmund Street, Birmingham, West Midlands, B3 2JQ	1.994
Windsor House Investigation Project 02/02	Office accommodation refurbishment	1 Sovereign Quay, Bridge End, Leeds, LS1 4RA.	1.070
<b>Total Land and Buildings</b>			<b>145.388</b>
<b>TRANSPORT EQUIPMENT</b>			
HM Customs Cutter 'Sentinel'	Marine vessel	United Kingdom (mobile)	2.200
HM Customs Cutter 'Seeker'	Marine vessel	United Kingdom (mobile)	4.200
HM Customs Cutter 'Searcher'	Marine vessel	United Kingdom (mobile)	4.200
HM Customs Cutter 'Vigilant'	Marine vessel	United Kingdom (mobile)	3.800
HM Customs Cutter 'Valiant'	Marine vessel	United Kingdom (mobile)	4.049
<b>Total Transport Equipment</b>			<b>18.449</b>
<b>PLANT AND MACHINERY</b>			
Motorola Quantar Base Station	Radio communications system	National Co-ordination Unit, Ipswich	1.000
Heimann CargoVision Mobile Scanner No 3	Mobile X-Ray Cargo Scanner	United Kingdom (mobile)	1.000
Heimann CargoVision Mobile Scanner No 4	Mobile X-Ray Cargo Scanner	United Kingdom (mobile)	1.000
Heimann CargoVision Mobile Scanner No 5	Mobile X-Ray Cargo Scanner	United Kingdom (mobile)	1.100
Heimann CargoVision Mobile Scanner No 6	Mobile X-Ray Cargo Scanner	United Kingdom (mobile)	1.100
Heimann CargoVision Mobile Scanner No 7	Mobile X-Ray Cargo Scanner	United Kingdom (mobile)	1.100
Heimann CargoVision Mobile Scanner No 8	Mobile X-Ray Cargo Scanner	United Kingdom (mobile)	1.100
AS&E Mobilesearch No T26	Mobile X-Ray Cargo Scanner	United Kingdom (mobile)	1.000
AS&E Mobilesearch No T32	Mobile X-Ray Cargo Scanner	United Kingdom (mobile)	1.000
SAIC VACIS Mobile Scanner No 2	Mobile X-Ray Cargo Scanner	Channel Tunnel, Coquelles	1.100
Undisclosed Machinery	Scientific Aid	United Kingdom	1.280
<b>Total Plant and Machinery</b>			<b>11.780</b>
<b>INFORMATION TECHNOLOGY</b>			
Business Review of the Collection Service (BROCS) system	PAYE tax collection software	United Kingdom	16.300
Corporation Tax Group Payment Arrangements (CTIGPA) / Corporation Tax Computer System 2 (COTAX 2)	Corporation Tax collection and management software	United Kingdom	1.100
Cabinet Office Gateway Project	Electronic communications software	United Kingdom	1.200
Collection of Student Loans System (2001)	Payment collection and management software	United Kingdom	1.100
Collection of Student Loans System (2002)	Payment collection and management software	United Kingdom	3.100
Computer Support for Pay-As-You-Earn (PAYE)	Tax collection and management software	United Kingdom	14.100
Computer Support for Pay-As-You-Earn (PAYE) Phase 2	Tax collection and management software	United Kingdom	3.300
Computerised Environment for Self Assessment (CESA)	Tax collection and management software	United Kingdom	13.900
Computerised Environment for Enhancements Self Assessment (CESA)	Tax collection and management software upgrade	United Kingdom	2.300
Computerised Environment for Self Assessment (CESA) Release 1	Tax collection and management software upgrade	United Kingdom	1.800
Construction Industry Scheme (CIS) (1998)	Tax collection and management software	United Kingdom	1.000
Construction Industry Scheme (CIS) (2000)	Tax collection and management software	United Kingdom	1.100

Table 3.4.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY (continued)</b>			
Construction Industry Scheme	Tax collection and management software upgrade (CIS) Enhancements	United Kingdom	2.100
Corporate Hardware Programme (2003/04)	Systems management software	United Kingdom	3.000
Corporate Hardware Programme (2004)	Systems management software	United Kingdom	3.100
Corporate Hardware Programme (March 2005)	Systems management software	United Kingdom	1.900
Corporation Tax E-Portal (Dec 2001)	Electronic tax return software	United Kingdom	1.200
Corporation Tax E-Portal (2003)	Electronic tax return software	United Kingdom	2.400
Corporation Tax Portal (2004)	Electronic tax return software	United Kingdom	1.100
Corporation Tax Self Assessment (CTSA) / Corporation Tax Computer System (COTAX)	Tax collection and management software	United Kingdom	9.300
Customer Data and Customer Tracking	Customer data and tracking software	United Kingdom	4.200
Customer Record tracing system (CR74)	Customer tracing software	United Kingdom	1.400
Customs Freight Simplified Procedures (CFSP) Freight Initiatives	Customs freight clearance	Alexander House, Southend	1.998
Customs Handling of Import and Export Freight (CHIEF) - Syntegra system	Customs freight handling software management software	Alexander House, Southend	1.063
Customs Simplified Procedures (CSP) fixed price work	Customs freight clearance management software	United Kingdom	2.400
Data Warehouse (2004)	Data management and reporting software	United Kingdom	2.600
Data Warehouse (Mar 2005, funding ref E136)	Data management and reporting software	United Kingdom	2.400
Data Warehouse (Mar 2005, funding ref P136A)	Data management and reporting software	United Kingdom	7.700
E-Business	Electronic communications software	United Kingdom	2.300
E-Business Generic Development	Electronic communications software	United Kingdom	1.500
E-Business Programme Management	Programme management software	United Kingdom	1.600
Electronic Corporation Tax system	Electronic tax return software	United Kingdom	2.100
Electronic Folder	Electronic records and case management systems	Alexander House, Southend	1.995
Electronic Open List - 1st Interim Release	Case management software	United Kingdom	1.400
Electronic Services Programme	Electronic communications software	United Kingdom	1.900
Filing By Internet (FBI)	Electronic communications software	United Kingdom	3.400
Filing via the Internet System	Electronic tax return software	United Kingdom	2.900
Frameworks (2002/03)	Software	United Kingdom	5.400
Frameworks (2003/04)	Software	United Kingdom	5.000
Frameworks Enhancements	Software	United Kingdom	3.700
Government Secure Intranet (GSI) and Internet browsing system	Web access software	United Kingdom	1.200
Human Resource Management System (HRMS)	Human resources software	New Kings Beam House, London	3.380
Implementation of Gateway Registration and Enrolment	Electronic communications software	United Kingdom	1.200
Income Tax Self Assessment 2002 Online Forms	Electronic tax return software	United Kingdom	3.400
Income Tax Self Assessment Enhancements (1999)	Tax collection and management software upgrade	United Kingdom	1.900
Income Tax Self Assessment Enhancements (2000)	Tax collection and management software upgrade	United Kingdom	3.600
Income Tax Self Assessment Enhancements (2001)	Tax collection and management software upgrade	United Kingdom	3.400
Income Tax Self Assessment Enhancements (2002)	Tax collection and management software upgrade	United Kingdom	3.000
Income Tax Self Assessment Enhancements (2003)	Tax collection and management software upgrade	United Kingdom	3.300
Income Tax Self Assessment Enhancements (2004)	Tax collection and management software upgrade	United Kingdom	5.200
Income Tax Self Assessment Interim Solutions	Tax collection and management software upgrade	United Kingdom	3.700

**Table 3.4.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY (continued)</b>			
Individual Savings Account (ISA)	Software	United Kingdom	2.000
Integrated Debt Management System (IDMS) (2000)	Tax collection and management software	United Kingdom	4.800
Integrated Debt Management System (IDMS) (2002)	Tax collection and management software	United Kingdom	3.800
Internet Filing of Trusts and Partnerships Income Tax Returns	Electronic tax return software	United Kingdom	1.300
Modernisation Pay-as-you-earn Processes for Customers (MPPC) Phase 1 Release 2005-02	Tax collection and management software	United Kingdom	6.200
Modernising Stamp Duty	Tax collection and management software	United Kingdom	4.200
National Co-ordination Unit	Contact centre management software	Haven House, Ipswich	2.598
National Contact Centre Rollout System	Contact centre management software	United Kingdom	1.300
National Taxes Enhancement (NTE)	Contact centre management software	United Kingdom	1.700
New Data Capture / Data Matching	Electronic data capture and matching software	United Kingdom	1.600
New Tax Credits (NTC) Data Warehouse	Data management and reporting software	United Kingdom	3.500
New Tax Credits (NTC) Microsoft products	Desktop applications software	United Kingdom	1.500
New Tax Credits (NTC) Payment and Accounting Reconciliation System (PARS)	Benefits payment and accounting software	United Kingdom	1.200
New Tax Credits (NTC) System (2003/04)	Benefits payment and management software	United Kingdom	1.500
New Tax Credits (NTC) System (2003)	Benefits payment and management software	United Kingdom	7.600
New Tax Credits (NTC) System (Mar 2005, funding ref P395)	Benefits payment and management software	United Kingdom	31.200
New Tax Credits Release No 5 2004-09	Benefits payment and management software upgrade	United Kingdom	4.500
Pay-As-You-Earn (PAYE) Phase 3 (2003/04)	Tax collection and management software	United Kingdom	1.100
Pay-As-You-Earn (PAYE) Phase 3 (2003)	Tax collection and management software	United Kingdom	1.300
Portalisation of Pay-As-You-Earn (PAYE)	Electronic tax return software	United Kingdom	1.500
Quality Standards/Validation Rules	Electronic tax return software	United Kingdom	1.400
Software Framework Programme (Mar 2005, funding ref E430)	Systems management software	United Kingdom	3.700
Software Framework Programme (Mar 2005, funding ref P430)	Systems management software	United Kingdom	1.100
Special Compliance Office Case Tracking System	Case management software	United Kingdom	1.200
Stakeholder Pensions System	Payment collection and management software	United Kingdom	2.200
Tax Credits System	Benefits payment and management software	United Kingdom	46.100
Taxes Enhancements (2003)	Tax collection and management software upgrade	United Kingdom	2.200
Taxes Enhancements (2004)	Tax collection and management software upgrade	United Kingdom	1.100
Trimetra Replacement	Systems management software	Shoebury, Essex	1.050
<b>Total Information Technology</b>			<b>319.084</b>

Table 3.4.2: Summary of Tangible Fixed Assets

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>494.701</b>
<i>Of Which</i>	<i>Land and Buildings</i>		145.388
	<i>Transport Equipment</i>		18.449
	<i>Plant and Machinery</i>		11.780
	<i>Information Technology</i>		319.084
<b>Total Tangible Fixed Assets under £1m</b>			<b>432.694</b>
<i>Of Which</i>	<i>Land and Buildings</i>		41.210
	<i>Transport Equipment</i>		17.451
	<i>Plant and Machinery</i>		35.155
	<i>Information Technology</i>		279.786
	<i>Furniture and Fittings</i>		59.092
<b>Total Tangible Fixed Assets</b>			<b>927.395</b>

Table 3.4.3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
<b>SOFTWARE LICENCES</b>			
National Insurance Recording System 2 (NIRS2)	Licence for national insurance contributions collection and management software	United Kingdom	10.700
<b>Total Software Licences</b>			<b>10.700</b>

Table 3.4.4: Summary of Intangible Fixed Assets

			Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>			<b>10.700</b>
<i>Of Which</i>	<i>Software Licences</i>		10.700
<b>Total Intangible Fixed Assets under £1m</b>			<b>6.602</b>
<i>Of Which</i>	<i>Software Licences</i>		6.602
<b>Total Intangible Fixed Assets</b>			<b>17.302</b>

Table 3.4.5: No Fixed Asset Investment

Table 3.4.6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>927.395</b>
<b>Total Intangible Fixed Assets</b>		<b>17.302</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>944.697</b>

Table 3.4.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>			<b>178.600</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Refurbishments</i>	14.100
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>IS Hardware and Core Business Software</i>	76.300
	<i>Tangible Fixed Asset</i>	<i>Development Expenditure</i>	<i>Bespoke Software</i>	42.400
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	<i>Office Furniture</i>	13.200
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>Vehicles and Vessels</i>	14.100
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Office Equipment</i>	13.600
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Communications Equipment</i>	4.900

Table 3.4.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)	
<b>2001-2002</b>				<b>238.200</b>	
Of Which	Tangible Fixed Asset	Transport Equipment	Vehicles & Vessels	9.100	
	Tangible Fixed Asset	Plant and Machinery	Office Equipment	26.500	
	Tangible Fixed Asset	Information Technology	IS Hardware and Telecoms Equipment	85.800	
	Tangible Fixed Asset	Furniture and Fittings	Office Furniture	10.300	
	Intangible Fixed Asset	Software Licences	Licences for general and specialist software products	8.600	
	Intangible Fixed Asset	Development Expenditure	Bespoke Software	97.900	
<b>2002-2003</b>				<b>200.400</b>	
Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishments	1.800	
	Tangible Fixed Asset	Transport Equipment	Vehicles & Vessels	7.100	
	Tangible Fixed Asset	Plant and Machinery	Office Equipment	5.100	
	Tangible Fixed Asset	Information Technology	IS Hardware and Telecoms Equipment	60.700	
	Tangible Fixed Asset	Furniture and Fittings	Office Furniture	14.900	
	Intangible Fixed Asset	Software Licences	Licences for general and specialist software products	5.300	
	Intangible Fixed Asset	Development Expenditure	Bespoke Software	105.500	
<b>2003-2004</b>				<b>224.200</b>	
Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishments	1.200	
	Tangible Fixed Asset	Transport Equipment	Vehicles & Vessels	6.600	
	Tangible Fixed Asset	Plant and Machinery	Office Equipment	10.100	
	Tangible Fixed Asset	Information Technology	IS Hardware	82.000	
	Tangible Fixed Asset	Furniture and Fittings	Office Furniture	9.300	
	Intangible Fixed Asset	Software Licences	Licences for general and specialist software products	5.000	
	Intangible Fixed Asset	Development Expenditure	Bespoke Equipment	110.000	
<b>2004-2005</b>				<b>470.900</b>	
Of Which	Tangible Fixed Asset	Land and Buildings	100 Parliament Street HQ	204.000	
	Tangible Fixed Asset	Transport Equipment	Vehicles and Vessels	6.600	
	Tangible Fixed Asset	Plant and Machinery	Office Equipment	8.000	
	Tangible Fixed Asset	Information Technology	IS Hardware and Core Business Software	60.500	
	Tangible Fixed Asset	Furniture and Fittings	Office Furniture	9.700	
	Intangible Fixed Asset	Software Licences	NIRS Software	14.000	
	Tangible Fixed Asset	Development Expenditure	Software and Assets under Construction	168.100	
<b>Total Over £1m</b>				<b>1,312.300</b>	
<b>Under £1m</b>	<b>2001-2002</b>			<b>0.100</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishments	0.100
	<b>2004-2005</b>			<b>3.717</b>	
	Of Which	Tangible Fixed Asset	Information Technology	Communications equipment	0.800
		Intangible Fixed Asset	Software Licences	Licences for general and specialist software products	2.917
<b>Total Under £1m</b>				<b>3.817</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1,316.117</b>	



Table 3.4.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>438.900</b>
<b>2000-2001</b>				
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Buildings	429.000
	Tangible Fixed Asset	Transport Equipment	Vehicles and Vessels	5.800
	Tangible Fixed Asset	Information Technology	IS Hardware	3.100
	Tangible Fixed Asset	Furniture and Fittings	Office Furniture	1.000
<b>2001-2002</b>				<b>13.100</b>
Of Which	Tangible Fixed Asset	Transport Equipment	Vehicles and Vessels	3.600
	Tangible Fixed Asset	Information Technology	IS Hardware	7.900
	Tangible Fixed Asset	Furniture and Fittings	Office Furniture	1.600
<b>2002-2003</b>				<b>12.700</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishments	1.000
	Tangible Fixed Asset	Transport Equipment	Vehicles and Vessels	5.600
	Tangible Fixed Asset	Information Technology	IS Hardware	4.700
	Tangible Fixed Asset	Furniture and Fittings	Office Furniture	1.400
<b>2003-2004</b>				<b>3.000</b>
Of Which	Tangible Fixed Asset	Transport Equipment	Vehicles and Vessels	1.900
	Tangible Fixed Asset	Information Technology	IS Hardware	1.100
<b>2004-2005</b>				<b>60.000</b>
Of Which	Tangible Fixed Asset	Transport Equipment	Vehicles and Vessels	1.400
	Tangible Fixed Asset	Information Technology	IS Hardware	59.600
	Tangible Fixed Asset	Furniture and Fittings	Office Furniture	-1.000
<b>Total Over £1m</b>				<b>527.700</b>
<b>Under £1m</b>				<b>0.200</b>
<b>2000-2001</b>				
Of Which	Tangible Fixed Asset	Information Technology		0.200
<b>2001-2002</b>				<b>0.900</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.800
	Tangible Fixed Asset	Plant and Machinery		0.100
<b>2002-2003</b>				<b>0.300</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
	Tangible Fixed Asset	Information Technology		0.100
<b>2003-2004</b>				<b>0.300</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
	Tangible Fixed Asset	Furniture and Fittings		0.100
<b>2004-2005</b>				<b>1.185</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
	Tangible Fixed Asset	Information Technology		0.300
	Tangible Fixed Asset	Computer Software		0.100
	Intangible Fixed Asset	Software Licences		0.585
<b>Total Under £1m</b>				<b>2.885</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>530.585</b>

Table 3.4.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	178.600	439.100	-260.500
2001-2002	238.300	14.000	224.300
2002-2003	200.400	13.000	187.400
2003-2004	224.200	3.300	220.900
2004-2005	474.617	61.185	413.432
<b>Total 2000-2005</b>	<b>1,136.117</b>	<b>530.585</b>	<b>785.532</b>

## EXECUTIVE AGENCIES

### 3.4(i) Valuation Office Agency

The Valuation Office Agency is an Executive Agency of HMRC, responsible for providing policy advice and property valuation services for rating, council tax, HMRC and other public sector purposes.

Further information on the Valuation Office Agency can be found at the following website address: [www.voa.gov.uk](http://www.voa.gov.uk)

**Table 3.4(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Automated Valuation Model	Property valuation software		6.000
<b>Total Information Technology</b>			<b>6.000</b>

**Table 3.4(i).2: Summary of Tangible Fixed Assets**

	Description	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>6.000</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>6.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>14.900</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>2.100</i>
	<i>Information Technology</i>	<i>10.300</i>
	<i>Furniture and Fittings</i>	<i>2.500</i>
<b>Total Tangible Fixed Assets</b>		<b>20.900</b>

**Table 3.4(i).3: No Intangible Fixed Assets over £1m**

**Table 3.4(i).4: No Intangible Fixed Assets**

**Table 3.4(i).5: No Fixed Asset Investment**

**Table 3.4(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>20.900</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>20.900</b>

**Table 3.4(i).7: Acquisitions of Fixed Assets**

N.B. Data has been included in HMRC's Core Department figures (Table 3.4.7)

**Table 3.4(i).8: Disposals of Fixed Assets**

N.B. Data has been included in HMRC's Core Department figures (Table 3.4.8)

**Table 3.4(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

N.B. Data has been included in HMRC's Core Department figures (Table 3.4.9)

### 3.5 HM TREASURY

The Treasury Group comprises the Core Treasury, its agency the Debt Management Office (DMO) and the Office of Government Commerce (OGC) (which is a separate office of the Treasury).

The Treasury's aim is to raise the rate of sustainable growth and achieve rising prosperity and a better quality of life, with economic and employment opportunities for all. This aim is underpinned by a number of high-level objectives and Public Service Agreement (PSA) targets, which have been set in order to measure progress towards the aim. Our core activities are primarily focused around: policy development and legislation; setting and monitoring of budgets; and providing advice and guidance to Ministers.

Further information on HM Treasury can be found at the following website address: [www.hm-treasury.gov.uk](http://www.hm-treasury.gov.uk)

**Table 3.5.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Government Offices	40,000m <sup>2</sup> of freehold office accommodation	1 Horse Guards Rd, London, SW1	92.450
<b>Total Land and Buildings</b>			<b>92.450</b>
<b>INFORMATION TECHNOLOGY</b>			
Jigsaw	Electronic Filing System		1.470
COINS	IT System for gathering Whole of Government Information		1.217
<b>Total Information Technology</b>			<b>2.687</b>

**Table 3.5.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>95.137</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	92.450
<i>Information Technology</i>	2.687
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.868</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.045
<i>Information Technology</i>	1.096
<i>Furniture and Fittings</i>	0.081
<i>Antiques and Works of Art</i>	1.646
<b>Total Tangible Fixed Assets</b>	<b>98.005</b>

**Table 3.5.3: No Intangible Fixed Assets over £1m**

**Table 3.5.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets Over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.714</b>
<i>Of Which</i>	
<i>Software Licences</i>	0.714
<b>Total Intangible Fixed Assets</b>	<b>0.714</b>

Table 3.5.5: Summary of Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>1,623.599</b>
<i>Of Which</i>	
<i>Bank of England</i>	<i>1,597.867</i>
<i>Royal Mint</i>	<i>5.500</i>
<i>Partnerships UK Shares</i>	<i>4.638</i>
<i>Partnerships UK Loan Stock</i>	<i>15.594</i>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Asset Investment</b>	<b>1,623.599</b>

Table 3.5.6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>98.005</b>
<b>Total Intangible Fixed Assets</b>	<b>0.714</b>
<b>Total Fixed Asset Investment</b>	<b>1,623.599</b>
<b>Grand Total (Assets and Investments)</b>	<b>1,722.318</b>

Table 3.5.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>45.000</b>
<i>Of Which</i>		<i>Fixed Asset Investment</i>	<i>Partnerships UK</i>	<i>Establishment of PUK equity in balance sheet prior to sale to private investors and the Scottish Executive</i>	<i>45.000</i>
	<b>2001-2002</b>				<b>5.000</b>
		<i>Current Investments</i>	<i>Pool Shares Other Dept</i>		<i>5.000</i>
	<b>2002-2003</b>				<b>141.000</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>1 Horse Guards Road - on balance sheet PFI</i>	<i>141.000</i>
<b>TOTAL Over £1m</b>					<b>191.000</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>3.961</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.534</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.018</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.411</i>
		<i>Current Investments</i>	<i>Various</i>		<i>0.998</i>
	<b>2001-2002</b>				<b>4.076</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>3.389</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.584</i>
		<i>Current Investments</i>	<i>Various</i>		<i>0.103</i>
	<b>2002-2003</b>				<b>1.770</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.018</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.543</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.209</i>

**Table 3.5.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.787</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.028
	Tangible Fixed Asset	Information Technology		0.580
	Tangible Fixed Asset	Furniture and Fittings		0.008
	Intangible Fixed Asset	Software Licences		0.171
<b>2004-2005</b>				<b>3.311</b>
Of Which	Tangible Fixed Asset	Information Technology		2.674
	Tangible Fixed Asset	Furniture and Fittings		0.075
	Intangible Fixed Asset	Software Licences		0.562
<b>Total Under £1m</b>				<b>13.905</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>204.905</b>

**Table 3.5.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				
<b>2000-2001</b>				<b>155.335</b>
Of Which	Current Investments	Residual Shares		125.787
	Current Investments	Other Bonus Shares		4.598
	Fixed Asset Investment	Partnerships UK	Sale of PUK to private investors and the Scottish Executive	24.950
<b>2001-2002</b>				<b>1.500</b>
Of Which	Fixed Asset Investment	Royal Mint Public Dividend Capital		1.500
<b>2002-2003</b>				<b>14.125</b>
Of Which	Current Investments	Residual Shares		12.915
	Fixed Asset Investment	Railtrack Bonds		1.210
<b>2003-2004</b>				<b>5.000</b>
Of Which	Current Investments	Troika Insurance Company Limited		5.000
<b>2004-2005</b>				<b>15.361</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Sale of land at 100 Parliament Street to HMRC	14.158
	Current Investment	Residual Shares		1.203
<b>Total Over £1m</b>				<b>191.321</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.052</b>
Of Which	Current Investments	Various		0.052
<b>2001-2002</b>				<b>0.099</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.026
	Tangible Fixed Asset	Antiques and Works of Art		0.073
<b>2002-2003</b>				<b>0.478</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.246
	Tangible Fixed Asset	Information Technology		0.033
	Tangible Fixed Asset	Antiques and Works of Art		0.160
	Current Investments	Various		0.039

**Table 3.5.8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.127</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.008</i>
	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.105</i>
	<i>Current Investments</i>	<i>Various</i>		<i>0.014</i>
<b>2004-2005</b>				<b>0.557</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.028</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.002</i>
	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.106</i>
	<i>Current Investments</i>	<i>Various</i>		<i>0.421</i>
<b>Total Under £1m</b>				<b>1.313</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>192.634</b>

**Table 3.5.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	48.961	155.387	-106.426
2001-2002	9.076	1.599	7.477
2002-2003	142.770	14.603	128.167
2003-2004.	0.787	5.127	-4.340
2004-2005	3.311	15.918	-12.607
<b>Total 2000-2005</b>	<b>204.905</b>	<b>192.634</b>	<b>12.271</b>

## EXECUTIVE AGENCIES

### 3.5(i) Debt Management Office

The UK Debt Management Office (DMO) was established on 1 April 1998. The DMO's remit is to carry out the Government's debt management policy of minimising financing costs over the long term, taking account of risk, and to minimise the cost of offsetting the Government's net cash flows over time, while operating in a risk appetite approved by Ministers in both cases.

In institutional terms, the DMO is legally and constitutionally part of HM Treasury (HMT), but as an executive agency, it operates at arm's length from Ministers. The Chancellor of the Exchequer determines the policy and financial framework within which the DMO operates, but delegates to the Chief Executive operational decisions on debt and cash management, and day-to-day management of the office.

Further information on the Debt Management Office can be found at the following website address: [www.dmo.gov.uk](http://www.dmo.gov.uk)

#### Table 3.5(i).1: No Tangible Fixed Assets over £1m

#### Table 3.5(i).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.702</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.464</i>
	<i>Information Technology</i>	<i>0.225</i>
	<i>Furniture and Fittings</i>	<i>0.013</i>
<b>Total tangible Fixed Assets</b>		<b>0.702</b>

#### Table 3.5(i).3: No Intangible Fixed Assets over £1m

#### Table 3.5(i).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.858</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.858</i>
<b>Total intangible Fixed Assets</b>		<b>0.858</b>

#### Table 3.5(i).5: No Fixed Asset Investment



Table 3.5(i).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.702
Total Intangible Fixed Assets	0.858
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>1.560</b>

Table 3.5(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.525</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.010
	Tangible Fixed Asset	Information Technology		0.421
	Tangible Fixed Asset	Furniture and Fittings		0.024
	Intangible Fixed Asset	Software Licences		0.070
<b>2001-2002</b>				<b>1.895</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.730
	Tangible Fixed Asset	Information Technology		0.931
	Tangible Fixed Asset	Furniture and Fittings		0.024
	Intangible Fixed Asset	Software Licences		0.210
<b>2002-2003</b>				<b>1.252</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.047
	Tangible Fixed Asset	Information Technology		0.452
	Intangible Fixed Asset	Software Licences		0.753
<b>2003-2004</b>				<b>0.584</b>
Of Which	Tangible Fixed Asset	Information Technology		0.167
	Tangible Fixed Asset	Furniture and Fittings		0.023
	Intangible Fixed Asset	Software Licences		0.394
<b>2004-2005</b>				<b>0.950</b>
Of Which	Tangible Fixed Asset	Information Technology		0.298
	Intangible Fixed Asset	Software Licences		0.652
<b>Total Under £1m</b>				<b>5.206</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.206</b>

**Table 3.5(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.002</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.002</i>
<b>2004-2005</b>				<b>0.007</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.007</i>
<b>Total Under £1m</b>				<b>0.009</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.009</b>

**Table 3.5(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.525	0.002	0.523
2001-2002	1.895	0.000	1.895
2002-2003	1.252	0.000	1.252
2003-2004	0.584	0.000	0.584
2004-2005	0.950	0.007	0.943
<b>Total 2000-2005</b>	<b>5.206</b>	<b>0.009</b>	<b>5.197</b>

## OTHER SPONSORED BODY

### 3.5(ii) Office of Government Commerce

The Office of Government Commerce's (OGC) mission is to work with public sector organisations to help them achieve efficiency, value for money in commercial activities and improved success from programmes and projects.

OGC's three priorities are to:

- Improve public services by working with departments to help them meet their efficiency targets
- Deliver a further £3 billion saving by 2007/08 in central Government civil procurement (building on the savings achieved since 2000) through improvements in the success rate of programmes and projects and through other commercial initiatives
- Improve the success rate of mission critical programmes & projects.

OGC supports the achievement of these targets through concentrating its efforts in a wide ranging programme supporting three significant activities in public sector organisations - improving: efficiency, programme & project management and procurement.

Further information on the Office of Government Commerce can be found at the following website address: [www.ogc.gov.uk](http://www.ogc.gov.uk)

**Table 3.5(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Government office	1,170.9m <sup>2</sup> of freehold land and office accommodation	28 Thistle Street, Edinburgh	2.367
Surplus freehold land and government buildings	20,801m <sup>2</sup> surplus freehold land and government buildings	Honeypot Lane, Stanmore, Middlesex	13.000
Capital improvements to Leasehold Property		Trevelyan House, Great Peter Street, London	3.479
<b>Total Land and Buildings</b>			<b>18.846</b>

**Table 3.5(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>18.846</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>18.846</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>3.449</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.578</i>
	<i>Transport Equipment</i>	<i>0.019</i>
	<i>Plant and Machinery</i>	<i>0.593</i>
	<i>Information Technology</i>	<i>0.410</i>
	<i>Furniture and Fittings</i>	<i>0.849</i>
<b>Total Tangible Fixed Assets</b>		<b>22.295</b>

**Table 3.5(ii).3: No Intangible Fixed Assets over £1m**

**Table 3.5(ii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>1.588</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>1.588</i>
<b>Total Intangible Fixed Assets</b>		<b>1.588</b>

**Table 3.5(ii).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>8.274</b>
<i>Of Which</i>	<i>OGC buying Solutions Loan</i>	<i>8.274</i>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.350</b>
<i>Of Which</i>	<i>OGC buying Solutions Public</i>	<i>0.350</i>
	<i>Dividend Capital</i>	
<b>Total Intangible Fixed Asset Investment</b>		<b>8.624</b>

**Table 3.5(ii).6: Total Fixed Assets**

List of Items	Description	Location	Value (£m)
<b>Total Tangible Fixed Assets</b>			<b>22.295</b>
<b>Total Intangible Fixed Assets</b>			<b>1.588</b>
<b>Total Fixed Asset Investment</b>			<b>8.624</b>
<b>Grand Total (Assets and Investments)</b>			<b>32.507</b>

**Table 3.5(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<i>2.798</i>
<b>2000-2001</b>				<b>2.798</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.335</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.645</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.207</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.217</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.394</i>
<b>2001-2002</b>				<b>1.451</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.085</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.047</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.704</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.050</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.214</i>
	<i>Fixed Asset Investment</i>	<i>Public Dividend Capital</i>		<i>0.350</i>

Table 3.5(ii).7: Acquisitions of Fixed Assets *continued*

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>5.567</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		4.015
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.033
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.677
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.630
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.212
<b>2003-2004</b>				<b>2.396</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		1.497
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.135
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.038
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.726
<b>2004-2005</b>				<b>11.673</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.764
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.019
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.558
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.363
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.443
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		1.252
	<i>Fixed Asset Investment</i>	<i>Loan</i>		8.274
<b>Total Under £1m</b>				<b>23.885</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>23.885</b>

Table 3.5(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>			<b>7.844</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tooks Court, 15/17 Furnival Street, London</i>	2.100
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Bletchley Park, Bletchley, Bucks</i>	4.632
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Passport and Permit Office, Westwood Estate, Peterborough</i>	0.356
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>281/289, Corporation Street, Birmingham</i>	0.269
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Block C, Hampton Court, Manor Park, Runcorn</i>	0.487
<b>2001-2002</b>				<b>41.989</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Marsham Street Towers, Marsham Street, London</i>	41.500
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>BRD Site, Burtonwood Road, Burtonwood, Warrington</i>	0.489

**Table 3.5(ii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>74.088</b>
Of Which	Tangible Fixed Asset	Land and Buildings	BRD Site, Burtonwood Road, Burtonwood, Warrington	36.701
	Tangible Fixed Asset	Land and Buildings	SOB, Honeypot Lane, Stanmore, Middlesex	0.200
	Tangible Fixed Asset	Land and Buildings	Ashley House, 2, Monck Street, London	9.160
			SOB, Brockley Hill, Stanmore, Middlesex	28.027
<b>2004-2005</b>				<b>12.148</b>
Of Which	Tangible Fixed Asset	Plant and Machinery	Disposal of Whitehall Systems to OGC buying solutions	12.148
<b>Total Over £1m</b>				<b>136.069</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.052</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.005
	Tangible Fixed Asset	Information Technology		0.020
	Tangible Fixed Asset	Furniture and Fittings		0.006
	Intangible Fixed Asset	Software Licences		0.021
<b>2001-2002</b>				<b>0.012</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.004
	Tangible Fixed Asset	Information Technology		0.007
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2002-2003</b>				<b>2.262</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.980
	Tangible Fixed Asset	Transport Equipment		0.013
	Tangible Fixed Asset	Information Technology		0.091
	Intangible Fixed Asset	Furniture and Fittings		0.178
<b>2003-2004</b>				<b>0.010</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.010
<b>2004-2005</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.003
<b>Total Under £1m</b>				<b>2.339</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>138.408</b>

**Table 3.5(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.798	7.896	-5.098
2001-2002	1.451	42.001	-40.550
2002-2003	5.567	76.350	-70.783
2003-2004	2.396	0.010	2.386
2004-2005	11.673	12.151	-0.478
<b>Total 2000-2005</b>	<b>23.885</b>	<b>138.408</b>	<b>-114.523</b>

### 3.6 NATIONAL SAVINGS AND INVESTMENT

National Savings was established as a department in 1969, previously being part of the Post office. It was established as an Executive Agency of the Chancellor of the Exchequer on 1 July 1996. As part of the transformation programme National Savings launched a new name and corporate identity in February 2002 and is known as “National Savings and Investments (NS&I)”.

NS&I is an integral part of the Government’s debt management arrangements and is responsible for raising cost effective funding by issuing and selling savings and investments products to the public.

Further information on National Savings and Investments can be found at the following website address: [www.nsandi.com](http://www.nsandi.com)

**Table 3.6.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Office Building	Comprises a large office building (30,000m <sup>2</sup> floor area) on a 2 hectare site area.	Millburngate House Framwellgate, Waterside, Durham City	4.245
Office Building	Comprises a large office building (17,000m <sup>2</sup> ) on a 11.6 hectare site area.	Mythorp Road, Preston New Road, Blackpool Lancashire	12.382
Office Building	Comprises a large office building (45,000m <sup>2</sup> ) on a 13.5 hectare site area	Boydstone Road, Cowglen Glasgow	6.215
<b>Total Land and Buildings</b>			<b>22.842</b>

**Table 3.6.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>22.842</b>
<i>Of Which</i>	<i>Land and Buildings</i>	22.842
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.476</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	0.340
	<i>Information Technology</i>	0.140
	<i>Furniture and Fittings</i>	1.996
<b>Total Tangible Fixed Assets</b>		<b>25.318</b>

**Table 3.6.3: No Intangible Fixed Assets over £1m**

**Table 3.6.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.222</b>
Of Which <span style="float: right;">Software Licences</span>	0.222
<b>Total Intangible Fixed Assets</b>	<b>0.222</b>

**Table 3.6.5: No Fixed Asset Investment**
**Table 3.6.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>25.318</b>
<b>Total Intangible Fixed Assets</b>	<b>0.222</b>
<b>Total Fixed Assets Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>25.540</b>

**Table 3.6.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>3.301</b>
<b>2000-2001</b>				<b>3.301</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		3.143
	Intangible Fixed Asset	Software Licences		0.158
<b>2001-2002</b>				<b>0.122</b>
Of Which	Tangible Fixed Asset	Information Technology		0.077
	Intangible Fixed Asset	Software Licences		0.045
<b>2002-2003</b>				<b>0.213</b>
Of Which	Tangible Fixed Asset	Information Technology		0.103
	Intangible Fixed Asset	Software Licences		0.110
<b>2003-2004</b>				<b>1.124</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		1.124
<b>2004-2005</b>				<b>0.137</b>
Of Which	Tangible Fixed Asset	Information Technology		0.034
	Intangible Fixed Asset	Software Licences		0.103
<b>Total Under £1m</b>				<b>4.897</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>4.897</b>



Table 3.6.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>TOTAL Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.135</b>
Of Which	Tangible Fixed Asset	Information Technology		0.133
	Intangible Fixed Asset	Software Licences		0.002
<b>2001-2002</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>2003-2004</b>				<b>0.026</b>
Of Which	Tangible Fixed Asset	Information Technology		0.026
<b>2004-2005</b>				<b>0.009</b>
Of Which	Tangible Fixed Asset	Information Technology		0.009
<b>Total Under £1m</b>				<b>0.173</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.173</b>

Table 3.6.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.301	0.135	3.166
2001-2002	0.122	0.003	0.119
2002-2003	0.213	0.000	0.213
2003-2004	1.124	0.026	1.098
2004-2005	0.137	0.009	0.128
<b>Total 2000-2005</b>	<b>4.897</b>	<b>0.173</b>	<b>4.724</b>

## 3.7 OGCBUYING.SOLUTIONS

OGCbuying.solutions is an Executive Agency of the Office of Government Commerce in the Treasury established in April 2001. The Agency's role is to deliver value for money savings to the wider public sector in the procurement of commoditised products and services.

The Agency provides customers with a secure and safe route to the market through a provision of a suite of Framework Agreements and its managed procurement services. Its offerings ensure that public sector customers have access to EU compliant contracts, keen prices and quick and efficient solutions.

Frameworks Agreements are delivered to the Public Sector via the Catalist brand and cover Professional Services, Information Technology, Facilities, Telecommunications and Payment Cards. The Managed Services brand covers e-Commerce, Travel, Energy Services, Managed Telephone Service (MTS) and the Government Secure Intranet (GSI).

Further information on the OGCbuying.solutions can be found at the following website address: [www.ogcbuyingsolutions.gov.uk](http://www.ogcbuyingsolutions.gov.uk)

**Table 3.7.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>PLANT AND MACHINERY</b>			
Boilers and Heating Equipment		Whitehall, London	7.767
Emergency Generator		Whitehall, London	4.237
<b>Total Plant and Machinery</b>			<b>12.004</b>

**Table 3.7.2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>12.004</b>
<i>Of Which</i>	<i>Plant and Machinery</i>		<i>12.004</i>
<b>Total Tangible Fixed Assets under £1m</b>			<b>0.531</b>
<i>Of Which</i>	<i>Plant and Machinery</i>		<i>0.067</i>
	<i>Information Technology</i>		<i>0.182</i>
	<i>Furniture and Fittings</i>		<i>0.282</i>
<b>Total Tangible Fixed Assets</b>			<b>12.535</b>

**Table 3.7.3: No Intangible Fixed Assets over £1m**

**Table 3.7.4: No Intangible Fixed Assets**

**Table 3.7.5: No Fixed Asset Investment**

Table 3.7.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	12.535
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>12.535</b>

Table 3.7.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>12.148</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	Acquisition of Whitehall systems by OGC buying solutions from OGC	12.148
<b>Total Over £1m</b>					<b>12.148</b>
Under £1m	<b>2000-2001</b>				<b>0.174</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.156
		Tangible Fixed Asset	Furniture and Fittings		0.018
	<b>2001-2002</b>				<b>0.198</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.170
		Tangible Fixed Asset	Furniture and Fittings		0.028
	<b>2002-2003</b>				<b>0.215</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.207
		Tangible Fixed Asset	Furniture and Fittings		0.008
	<b>2003-2004</b>				<b>0.588</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.110
		Tangible Fixed Asset	Furniture and Fittings		0.478
	<b>2004-2005</b>				<b>0.046</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.046
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>13.369</b>

**Table 3.7.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.003</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.003</i>
<b>2001-2002</b>				<b>0.007</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.007</i>
<b>2003-2004</b>				<b>0.009</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.009</i>
<b>2004-2005</b>				<b>0.008</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.008</i>
<b>Total Under £1m</b>				<b>0.027</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.027</b>

**Table 3.7.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.174	0.003	0.171
2001-2002	0.198	0.007	0.191
2002-2003	0.215	0.000	0.215
2003-2004	0.588	0.009	0.579
2004-2005	12.194	0.008	12.186
<b>Total 2000-2005</b>	<b>13.369</b>	<b>0.027</b>	<b>13.342</b>

### 3.8 OFFICE OF NATIONAL STATISTICS

The Office for National Statistics was formed on 1st April 1996 by the merger of the Central Statistical Office (CSO) and the Office of Population Censuses and Surveys (OPCS). Principal activities include the collection, analysis and dissemination of business, economic, socio-economic, health and population statistics, the production of social surveys, the census of population for England and Wales, maintenance of the National Health Service Central Register and the registration of births, deaths and marriages.

Further information on the Office of National Statistics can be found at the following website address: [www.statistics.gov.uk](http://www.statistics.gov.uk)

**Table 3.8.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Government Office Buildings	Three leasehold office buildings, 17,292 m <sup>2</sup>	1 Drummond Gate, London, SW1V 2QQ	21.059
Government Office Buildings	Purpose built offices	Cardiff Road, Newport, Gwent NP10 8XG	8.770
Land for Government Offices	20,439 m <sup>2</sup>	Cardiff Road, Newport, Gwent NP10 8XG	3.753
Government Office Buildings	Purpose built offices	Segensworth Road, Titchfield, Fareham, Hants PO15 5RR	6.715
Land for Government Offices	9,359 m <sup>2</sup>	Segensworth Road, Titchfield, Fareham, Hants PO15 5RR	2.260
Industrial Unit Buildings	Used to store census and other records	Somerford Road, Christchurch, Dorset BH23 3QA	0.988
Land for Industrial Units	Land 11,755 m <sup>2</sup>	Somerford Road, Christchurch, Dorset BH23 3QA	0.942
Government Office Buildings and Storage	A converted Hydro (listed building) used for office accommodation and storage	Smedley Hydro Trafalgar Road, Birkdale, Southport, Merseyside PR8 2HH	4.607
Land for Government Offices and Storage	Land area 9,615 m <sup>2</sup>	Smedley Hydro Trafalgar Road, Birkdale, Southport, Merseyside PR8 2HH	1.186
Government Office Buildings	Public Caller Offices 4,228 m <sup>2</sup>	Family Records Centre, 1 Myddelton Street, London EC1R 1UW	0.144
<b>Total Land and Buildings</b>			<b>50.423</b>

**Table 3.8.2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>50.423</b>
<i>Of Which</i>	<i>Land and Buildings</i>		<i>50.423</i>
<b>Total Tangible Fixed Assets under £1m</b>			<b>44.200</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>Motor Vehicles for</i>	<i>0.100</i>
		<i>Registration Inspectors</i>	
	<i>Information Technology</i>	<i>Statistical Analysis</i>	<i>10.500</i>
	<i>Furniture and Fittings</i>		<i>6.500</i>
	<i>Assets Under Construction</i>	<i>Statistical Systems</i>	<i>27.100</i>
<b>Total Tangible Fixed Assets</b>			<b>94.623</b>

**Table 3.8.3: No Intangible Fixed Assets over £1m**
**Table 3.8.4: Summary of Intangible Fixed Assets**

			Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>			<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>			<b>2.500</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>Proprietary Software</i>	<i>2.500</i>
<b>Total Intangible Fixed Assets</b>			<b>2.500</b>

**Table 3.8.5: No Fixed Asset Investment**
**Table 3.8.6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>94.623</b>
<b>Total Intangible Fixed Assets</b>		<b>2.500</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>97.123</b>

**Table 3.8.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2000-2001</b>				<b>1.741</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Detail not available</i>	<i>1.741</i>
	<b>2001-2002</b>				<b>3.286</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Detail not available</i>	<i>3.286</i>
	<b>2003-2004</b>				<b>7.158</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Detail not available</i>	<i>1.733</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Neighbourhood Statistics bespoke system</i>	<i>5.425</i>
	<b>2004-2005</b>				<b>2.474</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Detail not available</i>	<i>2.474</i>
	<b>Total Over £1m</b>				<b>14.659</b>

Table 3.8.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>Under £1m</b>				<b>6.584</b>
<b>2000-2001</b>				
Of Which	Tangible Fixed Asset	Land and Buildings		0.030
	Tangible Fixed Asset	Transport Equipment		0.054
	Tangible Fixed Asset	Plant and Machinery		0.254
	Tangible Fixed Asset	Information Technology		5.483
	Tangible Fixed Asset	Furniture and Fittings		0.732
	Intangible Fixed Asset	Software Licences		0.031
<b>2001-2002</b>				
Of Which	Tangible Fixed Asset	Land and Buildings		0.015
	Tangible Fixed Asset	Transport Equipment		0.057
	Tangible Fixed Asset	Plant and Machinery		0.117
	Tangible Fixed Asset	Information Technology		2.128
	Tangible Fixed Asset	Furniture and Fittings		0.260
	Intangible Fixed Asset	Software Licences		0.263
<b>2002-2003</b>				
Of Which	Tangible Fixed Asset	Land and Buildings		0.981
	Tangible Fixed Asset	Transport Equipment		0.067
	Tangible Fixed Asset	Plant and Machinery		0.294
	Tangible Fixed Asset	Information Technology		5.080
	Tangible Fixed Asset	Furniture and Fittings		0.912
	Intangible Fixed Asset	Software Licences		1.710
<b>2003-2004</b>				
Of Which	Tangible Fixed Asset	Land and Buildings		0.013
	Tangible Fixed Asset	Transport Equipment		0.045
	Tangible Fixed Asset	Plant and Machinery		0.485
	Tangible Fixed Asset	Information Technology		3.684
	Tangible Fixed Asset	Furniture and Fittings		1.447
	Intangible Fixed Asset	Software Licences		1.139
<b>2004-2005</b>				
Of Which	Tangible Fixed Asset	Land and Buildings		0.129
	Tangible Fixed Asset	Transport Equipment		0.038
	Tangible Fixed Asset	Plant and Machinery		0.665
	Tangible Fixed Asset	Information Technology		7.421
	Tangible Fixed Asset	Furniture and Fittings		2.361
	Intangible Fixed Asset	Software Licences		2.378
<b>Total Under £1m</b>				<b>38.273</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>52.932</b>

Table 3.8.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				
Of Which	Tangible Fixed Asset	Transport Equipment		0.020
	Tangible Fixed Asset	Plant and Machinery		0.359
	Tangible Fixed Asset	Information Technology		0.092

**Table 3.8.8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>0.531</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.015
	Tangible Fixed Asset	Plant and Machinery		0.099
	Tangible Fixed Asset	Information Technology		0.416
	Intangible Fixed Asset	Software Licences		0.001
<b>2002-2003</b>				<b>0.251</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.014
	Tangible Fixed Asset	Plant and Machinery		0.187
	Tangible Fixed Asset	Information Technology		0.050
<b>2003-2004</b>				<b>-0.050</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.024
	Tangible Fixed Asset	Plant and Machinery		0.136
	Tangible Fixed Asset	Information Technology		-0.210
<b>2004-2005</b>				<b>0.445</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.014
	Tangible Fixed Asset	Plant and Machinery		0.031
	Tangible Fixed Asset	Information Technology		0.003
	Tangible Fixed Asset	Furniture and Fittings		0.397
<b>Total Under £1m</b>				<b>1.648</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.648</b>

**Table 3.8.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	8.325	0.471	7.854
2001-2002	6.126	0.531	5.595
2002-2003	9.044	0.251	8.793
2003-2004	13.971	-0.050	14.021
2004-2005	15.466	0.445	15.021
<b>Total 2000-2005</b>	<b>52.932</b>	<b>1.648</b>	<b>51.284</b>



### 3.9 THE ROYAL MINT

The Royal Mint operates on commercial lines and its activities consist of:

- The manufacture and distribution of United Kingdom circulating coins under a contract with HM Treasury;
- The manufacture of circulating coins and blanks for overseas mints and central banks;
- The manufacturing, marketing and distribution (both retail and wholesale) of United Kingdom and overseas collector coins and medals;
- The manufacture of official medals; and
- The sale of jewellery and non-coin gifts and collectables under the Royal Mint Classics brand.

The manufacturing, marketing and distribution activities are all based at the Royal Mint's integrated site in Llantrisant, South Wales.

Further information on the Royal Mint can be found at the following website address: [www.royalmint.com](http://www.royalmint.com)

**Table 3.9.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Single Site at Llantrisant in South Wales	The buildings are predominantly production areas (86%) with the balance being admin.	Llantrisant, South Wales	13.500
<b>Total Land and Buildings</b>			<b>13.500</b>
<b>PLANT AND MACHINERY</b>			
Metal Melting Furnaces	Furnaces used to melt metal	Llantrisant, South Wales	4.400
Tandem Mill	Mill used for rolling metal strip to gauge	Llantrisant, South Wales	2.000
Annealing Furnaces	Furnaces used to soften blanks prior to striking	Llantrisant, South Wales	1.800
Finishing Mill	Mill used for rolling metal strip to gauge	Llantrisant, South Wales	1.800
Copper Plating Line 3	Line used to plate mild steel blanks with copper	Llantrisant, South Wales	1.600
Nickel Plating Line 2	Line used to plate mild steel blanks with nickel	Llantrisant, South Wales	1.500
Copper Plating Line 2	Line used to plate mild steel blanks with copper	Llantrisant, South Wales	1.300
Blanking Presses	Presses used to punch blanks from metal strip	Llantrisant, South Wales	1.100
<b>Total Plant and Machinery</b>			<b>15.500</b>

**Table 3.9.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>29.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>13.500</i>
	<i>Plant and Machinery</i>	<i>15.500</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>10.900</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>10.900</i>
<b>Total Tangible Fixed Assets</b>		<b>39.900</b>

**Table 3.9.3: No Intangible Fixed Assets over £1m**
**Table 3.9.4: No Intangible Fixed Assets**
**Table 3.9.5: No Fixed Asset Investment**
**Table 3.9.6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>39.900</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>39.900</b>

**Table 3.9.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2003-2004</b>				<b>2.100</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Nickel Plating Plant 2</i>	<i>2.100</i>	
	<b>2004-2005</b>				<b>2.600</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Furnaces Refurbishment</i>	<i>2.600</i>	
<b>Total Over £1m</b>					<b>4.700</b>	
<b>Under £1m</b>	<b>2000-2001</b>				<b>3.500</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>3.500</i>	
	<b>2001-2002</b>				<b>2.200</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>2.200</i>	
	<b>2002-2003</b>				<b>1.100</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.100</i>	
	<b>2003-2004</b>				<b>1.100</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.100</i>	
	<b>2004-2005</b>				<b>1.200</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.200</i>	
	<b>Total Under £1m</b>					<b>9.100</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>13.800</b>

Table 3.9.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>TOTAL Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>2.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		
<b>2001-2002</b>				<b>3.300</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		3.300
<b>2002-2003</b>				<b>0.600</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.600
<b>2003-2004</b>				<b>0.400</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.400
<b>2004-2005</b>				<b>2.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		2.000
<b>TOTAL Under £1m</b>				<b>8.300</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>8.300</b>

Table 3.9.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.500	2.000	1.500
2001-2002	2.200	3.300	-1.100
2002-2003	1.100	0.600	0.500
2003-2004	3.200	0.400	2.800
2004-2005	3.800	2.000	1.800
<b>Total 2000-2005</b>	<b>13.800</b>	<b>8.300</b>	<b>5.500</b>

# 4

## COMMUNITIES AND LOCAL GOVERNMENT

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## 4.1 SUMMARY OF DEPARTMENTS

Table 4.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
COMMUNITIES AND LOCAL GOVERNMENT				
Core Department	154.182	0.427	46.312	200.921
EXECUTIVE AGENCIES				
The Planning Inspectorate	8.338	0.000	0.000	8.338
EXECUTIVE NDPBs				
Castle Vale Housing Action Trust	0.000	0.000	0.525	0.525
Commission for Local Administration in England	0.828	0.000	0.000	0.828
English Partnerships	8.552	0.000	78.779	87.331
Housing Corporation	2.529	0.802	1.805	5.136
Independent Housing Ombudsman	0.137	0.000	0.000	0.137
Leasehold Advisory Services	0.009	0.000	0.000	0.009
Liverpool Housing Action Trust	0.026	0.000	0.000	0.026
London Thames Gateway Development Corporation	0.189	0.000	0.000	0.189
Parliamentary Boundary Commission for England	0.000	0.000	0.000	0.000
Parliamentary Boundary Commission for Wales	0.000	0.000	0.000	0.000
Standards Board for England	1.182	0.000	0.000	1.182
Stonebridge Housing Action Trust	0.025	0.000	0.211	0.236
Thurrock Thames Gateway Development Corporation	0.010	0.000	0.000	0.010
Valuation Tribunals Service	0.320	0.007	0.000	0.327
W Northants Urban Development	0.000	0.000	0.000	0.000
TRADING FUNDS				
Fire Service College	58.093	0.000	0.000	58.093
Ordnance Survey	46.217	1.273	7.383	54.873
Queen Elizabeth II Conference Centre	3.203	0.000	0.000	3.203
PUBLIC CORPORATIONS				
Architects Registration Board	0.113	0.000	0.692	0.805
Audit Commission	10.598	0.000	0.000	10.598
<b>Total</b>	<b>294.551</b>	<b>2.509</b>	<b>135.707</b>	<b>432.767</b>

Table 4.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
COMMUNITIES AND LOCAL GOVERNMENT			
Core Department <sup>1</sup>	194.766	51.458	143.308
EXECUTIVE AGENCIES			
The Planning Inspectorate	15.629	2.814	12.815
EXECUTIVE NDPBs			
Castle Vale Housing Action Trust	0.084	0.003	0.081
Commission for Local Administration in England	1.259	0.000	1.259
English Partnerships	45.041	1.061	43.980
Housing Corporation	5.498	4.305	1.193

**Table 4.1.2: Total Fixed Asset Acquisitions and Disposals *continued***

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
Independent Housing Ombudsman	0.364	0.000	0.364
Leasehold Advisory Services	0.000	0.000	0.000
Liverpool Housing Action Trust	0.099	0.000	0.099
London Thames Gateway Development Corporation	0.191	0.000	0.191
Parliamentary Boundary Commission for England	0.000	0.000	0.000
Parliamentary Boundary Commission for Wales	0.000	0.000	0.000
Standards Board for England	1.986	0.000	1.986
Stonebridge Housing Action Trust	0.344	1.209	-0.865
Thurrock Thames Gateway Development Corporation	0.012	0.000	0.012
Valuation Tribunals Service	0.340	0.000	0.340
W Northants Urban Development	0.000	0.000	0.000
<b>TRADING FUNDS</b>			
Fire Service College	19.290	0.013	19.277
Ordnance Survey	51.944	0.400	51.544
Queen Elizabeth II Conference Centre	5.028	0.052	4.976
<b>PUBLIC CORPORATIONS</b>			
Architects Registration Board	1.530	1.157	0.373
Audit Commission	17.229	1.068	16.161

<sup>1</sup> Data below £1 million unavailable for 2000-2002.

## 4.2 COMMUNITIES AND LOCAL GOVERNMENT

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At March 2005 the Department for Communities and Local Government (DCLG) was known as the Office of the Deputy Prime Minister (ODPM). Its aim was to create sustainable communities - places where people want to live - that promote opportunities and a better quality of life for all. ODPM was responsible for:

- matching housing supply and demand in the context of delivering sustainable communities, and for improving the quality of people's homes and local environment;
- improving neighbourhoods, tackling social exclusion, supporting the most vulnerable in society and reducing homelessness;
- local government performance, practice and finance. In addition responsibility was held for the Government Office network (including the Regional Co-ordination Unit) within ODPM;
- fire resilience policy, fire and rescue service modernisation and implementation of fire resilience programmes; and
- supporting the Deputy Prime Minister in his role as the Prime Minister's deputy on issues across the full range of the Government's domestic and international business.

From May 2006, the Office of the Deputy Prime Minister became Department for Local Government and Communities. DCLG's role is to build the capacity of communities to shape and protect their own future. We want to see:

- empowered and confident communities, with higher levels of democratic participation and citizen engagement;
- working together to offer more choice and quality in public services;
- building cohesion and tackling extremism;
- addressing the issues of climate change and anti-social behaviour; and
- backed by strong and responsive local government drawing in all local partners to shape and deliver the communities' vision for the future.

Further information on DCLG can be found at the following website address: [www.communities.gov.uk](http://www.communities.gov.uk)

**Table 4.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Queen Elizabeth II Conference Centre,	Administration 16,559.70 m <sup>2</sup>	Broad Sanctuary, London SW1P 3EE, Greater London	21.608
Building improvement at Government Offices	Administration	5, St Philips Place, Colmore Row, Birmingham B3 2PW West Midlands	1.728
Land at Crown Lane	Administration	Horwich, Bolton BL6, Greater Manchester, North West England	1.896
<b>Total Land and Buildings</b>			<b>25.232</b>
<b>INFORMATION TECHNOLOGY</b>			
NGAS SAP Accounting System	Administration	Hemel Hempstead	6.257
Planning Portal System	Planning in Programme	Bristol	3.167
Grant Processing LOGASnet System	Administration	London	2.965
Maps on Tap system	Administration	London	1.977
Buynet e-procurement System	Administration	Hemel Hempstead	1.698
<b>Total Information Technology</b>			<b>16.064</b>

**Table 4.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>41.296</b>
<i>Of Which</i>	<i>Land and Buildings</i>	25.232
	<i>Information Technology</i>	16.064
<b>Total Tangible Fixed Assets under £1m</b>		<b>112.886</b>
<i>Of Which</i>	<i>Land and Buildings</i>	2.769
	<i>Plant and Machinery</i>	79.306
	<i>Information Technology</i>	7.402
	<i>Furniture and Fittings</i>	0.323
	<i>Assets Under Construction</i>	23.086
<b>Total Tangible Fixed Assets</b>		<b>154.182</b>

**Table 4.2.3: No Intangible Fixed Assets over £1m****Table 4.2.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.427</b>
<i>Of Which</i>	<i>Software Licences</i>	0.427
<b>Total Intangible Fixed Assets</b>		<b>0.427</b>

**Table 4.2.5: Summary of Fixed Asset Investments**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>45.409</b>
<i>Of Which</i>	<i>Coal Fields Fund</i>	10.000
	<i>Ordnance Survey</i>	14.000
	<i>Fire Service College</i>	21.409
<b>Total Fixed Asset Investment under £1m</b>		<b>0.903</b>
<b>Total Fixed Asset Investment</b>		<b>46.312</b>



## Table 4.2.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	154.182
Total Intangible Fixed Assets	0.427
Total Fixed Asset Investment	46.312
<b>Grand Total (Assets and Investments)</b>	<b>200.921</b>

## Table 4.2.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>9.000</b>
	Of Which	Fixed Asset Investment	National Loan Fund	Housing Corporation NLF Advance	9.000
	<b>2001-2002</b>				<b>6.000</b>
	Of Which	Fixed Asset Investment	National Loan Fund	Housing Corporation NLF Advance	6.000
	<b>2002-2003</b>				<b>4.000</b>
	Of Which	Fixed Asset Investment	National Loan Fund	Housing Corporation NLF Advance	4.000
	<b>2003-2004</b>				<b>13.618</b>
	Of Which	Fixed Asset Investment	National Loan Fund	Ordnance Survey NLF	11.018
		Fixed Asset Investment	National Loan Fund	Housing Corporation NLF	2.600
	<b>2004-2005</b>				<b>10.000</b>
Of Which	Fixed Asset Investment	Venture Capital Fund	Coal Fields Enterprise Fund	10.000	
<b>Total Over £1m</b>					<b>42.618</b>
Under £1m	<b>2002-2003</b>				<b>4.357</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		2.247
		Tangible Fixed Asset	Information Technology		1.057
		Tangible Fixed Asset	Furniture and Fittings		0.852
		Tangible Fixed Asset	Assets Under Construction		0.158
		Intangible Fixed Asset	Software Licences		0.043
	<b>2003-2004</b>				<b>96.122</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		85.647
		Tangible Fixed Asset	Information Technology		7.997
		Tangible Fixed Asset	Furniture and Fittings		0.250
		Tangible Fixed Asset	Assets Under Construction		1.490
		Intangible Fixed Asset	Software Licences		0.738
	<b>2004-2005</b>				<b>51.669</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.871
		Tangible Fixed Asset	Plant and Machinery		21.206
		Tangible Fixed Asset	Information Technology		3.239
		Tangible Fixed Asset	Furniture and Fittings		0.205
	Tangible Fixed Asset	Assets Under Construction		24.991	
	Intangible Fixed Asset	Software Licences		0.157	
<b>Total Under £1m</b>					<b>152.148</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>194.766</b>

N.B. 2000-2002 Assets Under £1m: Information not available before ODPM's inception in 2002/03

Table 4.2.8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>9.000</b>
	Of Which	Fixed Asset Investment	National Loan Fund	Housing Corporation NLF Repayment	9.000
	<b>2001-2002</b>				<b>15.520</b>
	Of Which	Fixed Asset Investment	National Loan Fund	Housing Corporation NLF Repayment	7.000
	<b>2002-2003</b>				<b>8.520</b>
	Of Which	Fixed Asset Investment	National Loan Fund	Housing Corporation NLF Repayment	4.000
	<b>2003-2004</b>				<b>4.520</b>
	Of Which	Fixed Asset Investment	National Loan Fund	Ordnance Survey NLF Repayment	1.120
		Fixed Asset Investment	National Loan Fund	Housing Corporation NLF Repayment	3.400
	<b>Total Over £1m</b>				<b>37.560</b>
Under £1m	<b>2000-2001</b>				<b>0.082</b>
	Of Which	Fixed Asset Investment	Loans		0.082
	<b>2001-2002</b>				<b>0.101</b>
	Of Which	Fixed Asset Investment	Loans		0.101
	<b>2002-2003</b>				<b>0.128</b>
	Of Which	Fixed Asset Investment	Loans		0.102
		Tangible Fixed Asset	Information Technology		0.015
		Tangible Fixed Asset	Plant and Machinery		0.008
		Tangible Fixed Asset	Furniture and Fittings		0.003
	<b>2003-2004</b>				<b>0.818</b>
	Of Which	Fixed Asset Investment	Loans		0.104
		Tangible Fixed Asset	Information Technology		0.474
		Tangible Fixed Asset	Plant and Machinery		0.240
	<b>2004-2005</b>				<b>12.769</b>
	Of Which	Fixed Asset Investment	Loans		0.105
		Tangible Fixed Asset	Information Technology		0.865
		Tangible Fixed Asset	Plant and Machinery		11.453
		Tangible Fixed Asset	Furniture and Fittings		0.009
		Tangible Fixed Asset	Assets Under Construction		0.337
	<b>Total Under £1m</b>				<b>13.898</b>
<b>Total Fixed Asset Disposal</b>				<b>51.458</b>	

N.B 2000-2002 Tangible Fixed Assets Under £1m: Information not available before ODPM's inception in 2002/03

Table 4.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	9.000	9.082	-0.082
2001-2002	6.000	15.621	-9.621
2002-2003	8.357	8.648	-0.291
2003-2004	109.740	5.338	104.402
2004-2005	61.669	12.769	48.900
<b>Total 2000-2005</b>	<b>194.766</b>	<b>51.458</b>	<b>143.308</b>

N.B Available data only

## EXECUTIVE AGENCIES

### 4.2(i) The Planning Inspectorate

The Planning Inspectorate serves the ODPM (now DCLG) and the Welsh Assembly Government by dealing with Local Development Frameworks and other casework under planning, housing, environment and allied legislation. It also carries out similar work for other government departments, particularly the Department for Environment, Food and Rural Affairs on Access, Rights of Way and Environmental appeals and the Department for Transport on Highway Orders and other related work.

Further information on The Planning Inspectorate can be found at the following website address: [www.planning-inspectorate.gov.uk](http://www.planning-inspectorate.gov.uk)

**Table 4.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Planning Casework Service	IT system for Planning Administration	Bristol and Cardiff	5.000
<b>Total Information Technology</b>			<b>5.000</b>

**Table 4.2(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>5.000</b>
<i>Of Which</i>	
Information Technology	5.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.338</b>
<i>Of Which</i>	
Information Technology	3.165
Assets Under Construction (software and upgrades in development)	0.173
<b>Total Tangible Fixed Assets</b>	<b>8.338</b>

**Table 4.2(i).3: No Intangible Fixed Assets over £1m**

**Table 4.2(i).4: No Intangible Fixed Assets**

**Table 4.2(i).5: No Fixed Asset Investment**

**Table 4.2(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.338</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investments</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>8.338</b>

Table 4.2(i).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2001-2002</b>				<b>1.048</b>	
	Of Which	Information Technology	Assets Under Construction	Planning Portal	1.048	
	<b>2002-2003</b>				<b>3.995</b>	
	Of Which	Information Technology	Tangible Fixed Assets	Planning Portal	1.541	
		Tangible Fixed Asset	Assets Under Construction	Planning Casework Service (PCS)	2.454	
	<b>2003-2004</b>				<b>1.901</b>	
	Of Which	Tangible Fixed Asset	Assets Under Construction	Planning Casework Service (PCS)	1.901	
	<b>2004-2005</b>				<b>1.339</b>	
	Of Which	Information Technology	Tangible Fixed Assets	Planning Casework Service (PCS)	1.339	
	<b>Total Over £1m</b>					<b>8.283</b>
Under £1m	<b>2000-2001</b>				<b>1.364</b>	
	Of Which	Tangible Fixed Asset	Information Technology		1.364	
	<b>2001-2002</b>				<b>2.546</b>	
	Of Which	Tangible Fixed Asset	Information Technology		1.088	
		Tangible Fixed Asset	Assets Under Construction		1.458	
	<b>2002-2003</b>				<b>0.938</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.938	
		Tangible Fixed Asset	Assets Under Construction		0.000	
	<b>2003-2004</b>				<b>1.722</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.944	
		Tangible Fixed Asset	Assets Under Construction (software in development)		0.778	
	<b>2004-2005</b>				<b>0.776</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.239	
		Tangible Fixed Asset	Assets Under Construction (software in development)		0.537	
	<b>Total Under £1m</b>					<b>7.346</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>15.629</b>

Table 4.2(i).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m					0.000	
<b>Total Over £1m</b>					<b>0.000</b>	
Under £1m	<b>2001-2002</b>				<b>0.018</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.018	
	<b>2002-2003</b>				<b>0.180</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.180	
	<b>2004-2005</b>				<b>2.616</b>	
	Of Which	Tangible Fixed Asset	Information Technology		2.383	
			Assets Under Construction		0.233	
	<b>Total Under £1m</b>					<b>2.814</b>
	<b>Total Fixed Asset Disposal 2000-2005</b>					<b>2.814</b>

**Table 4.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.364	0.000	1.364
2001-2002	3.594	0.018	3.576
2002-2003	4.933	0.180	4.753
2003-2004	3.623	0.000	3.623
2004-2005	2.115	2.616	-0.501
<b>Total 2000-2005</b>	<b>15.629</b>	<b>2.814</b>	<b>12.815</b>

## 4.2(ii) Castle Vale Housing Action Trust

Castle Vale Housing Action Trust was established in June 1993 to regenerate a 195-hectare estate of mixed houses and flats in north-east Birmingham. The Trust completed its work and closed for public business on 31 March 2005. It was dissolved on 30 June 2005.

Further information on Castle Vale Housing Action Trust can be found at the following website address: [www.cvhat.org.uk](http://www.cvhat.org.uk)

### Table 4.2(ii).1: No Tangible Fixed Assets over £1m

### Table 4.2(ii).2: No Tangible Fixed Assets

### Table 4.2(ii).3: No Intangible Fixed Assets over £1m

### Table 4.2(ii).4: No Intangible Fixed Assets

### Table 4.2(ii).5: Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.525</b>
<i>Of Which</i> <span style="float: right;"><i>Investment in joint venture company</i></span>	<i>0.525</i>
<b>Total Fixed Asset Investment</b>	<b>0.525</b>

### Table 4.2(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.525</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.525</b>

### Table 4.2(ii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>	<b>2000-2001</b>			<b>0.031</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.031</i>
	<b>2001-2002</b>			<b>0.022</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>0.013</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.003</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.005</i>

**Table 4.2(ii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.031</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.023</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.008</i>
<b>Total Under £1m</b>				<b>0.084</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.084</b>

**Table 4.2(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>	<b>2004-2005</b>			<b>0.003</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.003</i>
<b>Total Under £1m</b>				<b>0.003</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.003</b>

**Table 4.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.031	0.000	0.031
2001-2002	0.022	0.000	0.022
2002-2003	0.031	0.000	0.031
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.003	-0.003
<b>Total 2000-2005</b>	<b>0.084</b>	<b>0.003</b>	<b>0.081</b>

### 4.2(iii) Commission for Local Administration

The Commission for Local Administration (also known as the Local Government Ombudsman) investigate complaints by members of the public who consider that they have been caused injustice through maladministration by local authorities and other bodies within their jurisdiction.

Further information on the Commission for Local Administration can be found at the following website address: [www.lgo.org.uk](http://www.lgo.org.uk)

#### Table 4.2(iii).1: No Tangible Fixed Assets over £1m

#### Table 4.2(iii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.828</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.621</i>
<i>Information Technology</i>	<i>0.048</i>
<i>Furniture and Fittings</i>	<i>0.158</i>
<b>Total Tangible Fixed Assets</b>	<b>0.828</b>

#### Table 4.2(iii).3: No Intangible Fixed Assets over £1m

#### Table 4.2(iii).4: No Intangible Fixed Assets

#### Table 4.2(iii).5: No Fixed Asset Investment

#### Table 4.2(iii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.828</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.828</b>

#### Table 4.2(iii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>	<b>2000-2001</b>			<b>0.061</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.061</i>



**Table 4.2(iii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>0.054</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.045</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.009</i>
<b>2002-2003</b>				<b>0.741</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.481</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.075</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.185</i>
<b>2003-2004</b>				<b>0.367</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.270</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.041</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.056</i>
<b>2004-2005</b>				<b>0.036</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.022</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.014</i>
<b>Total Under £1m</b>				<b>1.259</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.259</b>

**Table 4.2(iii).8: No Disposals of Fixed Assets****Table 4.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.061	0.000	0.061
2001-2002	0.054	0.000	0.054
2002-2003	0.741	0.000	0.741
2003-2004	0.367	0.000	0.367
2004-2005	0.036	0.000	0.036
<b>Total 2000-2005</b>	<b>1.259</b>	<b>0.000</b>	<b>1.259</b>

## 4.2(iv) English Partnerships

English Partnerships work with central and local government, Regional Development Agencies and other partnerships to bring about sustainable economic regeneration and development in the English regions. Its main role is to develop and dispose of assets and liabilities in its ownership, to create new partnerships in regeneration and development, to improve the environment and to identify new sources of funding.

Further information on English Partnerships can be found at the following website address: [www.englishpartnerships.co.uk](http://www.englishpartnerships.co.uk)

**Table 4.2(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Operational office	Land & Freehold Building	Arpley House, 110 Birchwood Boulevard, Birchwood, Warrington WA3 7QH	4.974
Operational office	Long Leasehold Building	St George's House, Kingsway, Team Valley, Gateshead NE11 0NA	2.189
<b>Total Land and Buildings</b>			<b>7.163</b>

**Table 4.2(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.163</b>
<i>Of Which</i> Land and Buildings	7.163
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.389</b>
<i>Of Which</i> Furniture and Fittings	1.389
<b>Total Tangible Fixed Assets</b>	<b>8.552</b>

**Table 4.2(iv).3: No Intangible Fixed Assets over £1m**

**Table 4.2(iv).4: No Intangible Fixed Assets**

**Table 4.2(iv).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>76.497</b>
<i>Of Which</i> Loan to United Utilities	31.764
Loan to Northampton BC	1.000
Investment in subsidiary	13.741
Investment in associated undertakings	29.992
<b>Total Fixed Asset Investment under £1m</b>	<b>2.282</b>
<i>Of Which</i> Loans to local authorities	1.824
Mortgages on housing property	0.458
<b>Total Fixed Asset Investment</b>	<b>78.779</b>

Table 4.2(iv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.552</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>78.779</b>
<b>Grand Total (Assets and Investments)</b>	<b>87.331</b>

N.B English Partnerships includes data for Urban Regeneration Agency and Commission for New Towns as in 1999 these were amalgamated to form English Partnerships. Data on English Partnerships property and civil assets for development is not included.

Table 4.2(iv).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>3.230</b>
<b>2000-2001</b>				<b>3.230</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.671
	Tangible Fixed Asset	Plant and Machinery		0.559
	Fixed Asset Investment	Shares	Investment in associated undertakings	2.000
<b>2001-2002</b>				<b>7.649</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.301
	Fixed Asset Investment	Shares	Investment in associated undertakings	3.500
	Fixed Asset Investment	Financial instrument	Loan to associated undertakings	3.846
<b>2002-2003</b>				<b>3.777</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.571
	Tangible Fixed Asset	Furniture and Fittings		0.310
	Fixed Asset Investment	Shares	Investment in subsidiary undertaking	0.623
	Fixed Asset Investment	Financial instrument	Loan to associated undertakings	1.273
<b>2003-2004</b>				<b>20.563</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.062
	Tangible Fixed Asset	Furniture and Fittings		0.557
	Fixed Asset Investment	Shares	Investment in subsidiary undertaking	3.681
	Fixed Asset Investment	Loans	Loan to associated undertakings	16.263
<b>2004-2005</b>				<b>9.822</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.323
	Tangible Fixed Asset	Furniture and Fittings		0.062
	Fixed Asset Investment	Shares	Investment in subsidiary undertaking	9.437
<b>Total Under £1m</b>				<b>45.041</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>45.041</b>

**Table 4.2(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2000-2001</b>			<b>1.061</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	1.060
		Tangible Fixed Asset	Plant and Machinery	0.001
<b>Total Under £1m</b>				<b>1.061</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.061</b>

**Table 4.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.230	1.061	2.169
2001-2002	7.649	0.000	7.649
2002-2003	3.777	0.000	3.777
2003-2004	20.563	0.000	20.563
2004-2005	9.822	0.000	9.822
<b>Total 2000-2005</b>	<b>45.041</b>	<b>1.061</b>	<b>43.980</b>

## 4.2(v) Housing Corporation

The Housing Corporation gives capital grants to Registered Social Landlords (RSLs) to provide homes for rent and sale under shared ownership terms for people in housing need. It also regulates and facilitates the proper performance of RSLs in England.

Further information on the Housing Corporation can be found at the following website address: [www.housingcorp.gov.uk](http://www.housingcorp.gov.uk)

**Table 4.2(v).1: No Tangible Fixed Assets over £1m**

**Table 4.2(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.529</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>0.057</i>
	<i>Plant and Machinery</i>	<i>1.396</i>
	<i>Information Technology</i>	<i>1.076</i>
<b>Total Tangible Fixed Assets</b>		<b>2.529</b>

**Table 4.2(v).3: No Intangible Fixed Assets over £1m**

**Table 4.2(v).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.802</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.249</i>
	<i>Development Expenditure</i>	<i>0.553</i>
<b>Total Intangible Fixed Assets</b>		<b>0.802</b>

**Table 4.2(v).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>1.265</b>
<i>Of Which</i>	<i>Loans to registered social landlords and unregistered societies</i>	<i>1.265</i>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.540</b>
<i>Of Which</i>	<i>Loans as Private Mortgages</i>	<i>0.540</i>
<b>Total Fixed Asset Investment</b>		<b>1.805</b>

**Table 4.2(v).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>2.529</b>
<b>Total Intangible Fixed Assets</b>		<b>0.802</b>
<b>Total Tangible Fixed Assets</b>		<b>1.805</b>
<b>Grand Total (Assets and Investments)</b>		<b>5.136</b>

Table 4.2(v).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.900</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.025
	Tangible Fixed Asset	Information Technology		0.825
	Tangible Fixed Asset	Furniture and Fittings		0.050
<b>2001-2002</b>				<b>0.800</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.020
	Tangible Fixed Asset	Information Technology		0.641
	Tangible Fixed Asset	Furniture and Fittings		0.039
	Fixed Asset Investment	Financial instrument		0.100
<b>2002-2003</b>				<b>0.336</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Information Technology		0.205
	Tangible Fixed Asset	Furniture and Fittings		0.018
	Intangible Fixed Asset	Software Licences		0.091
	Fixed Asset Investment	Financial instrument		0.013
<b>2003-2004</b>				<b>0.512</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.015
	Tangible Fixed Asset	Plant and Machinery		0.008
	Tangible Fixed Asset	Information Technology		0.179
	Tangible Fixed Asset	Furniture and Fittings		0.197
	Intangible Fixed Asset	Software Licences		0.099
	Fixed Asset Investment	Financial instrument		0.014
<b>2004-2005</b>				<b>2.950</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.046
	Tangible Fixed Asset	Plant and Machinery		0.012
	Tangible Fixed Asset	Information Technology		1.013
	Tangible Fixed Asset	Furniture and Fittings		1.181
	Intangible Fixed Asset	Software Licences		0.138
	Intangible Fixed Asset	Development expenditure		0.554
	Fixed Asset Investment	Financial instrument		0.006
<b>Total Under £1m</b>				<b>5.498</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.498</b>

Table 4.2(v).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>1.000</b>
Of Which	Fixed Asset Investment	Financial Instrument		1.000
<b>2001-2002</b>				<b>0.900</b>
Of Which	Tangible Fixed Asset	Information Technology		0.100
	Fixed Asset Investment	Financial Instrument		0.800
<b>2002-2003</b>				<b>0.512</b>
Of Which	Tangible Fixed Asset	Information Technology		0.008
	Fixed Asset Investment	Financial Instrument		0.504
<b>2003-2004</b>				<b>1.377</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.009
	Tangible Fixed Asset	Information Technology		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.001
	Intangible Fixed Asset	Software Licences		0.027
	Fixed Asset Investment	Financial Instrument		1.339
<b>2004-2005</b>				<b>0.516</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.025
	Tangible Fixed Asset	Information Technology		0.023
	Fixed Asset Investment	Financial Instrument		0.468
<b>Total Under £1m</b>				<b>4.305</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>4.305</b>

Table 4.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.900	1.000	-0.100
2001-2002	0.800	0.900	-0.100
2002-2003	0.336	0.512	-0.176
2003-2004	0.512	1.377	-0.865
2004-2005	2.950	0.516	2.434
<b>Total 2000-2005</b>	<b>5.498</b>	<b>4.305</b>	<b>1.193</b>

## 4.2(vi) Independent Ombudsman Limited

The company administers the Independent Housing Ombudsman Scheme. The purpose of the Scheme is to investigate complaints against certain landlords by their tenants and others and to award compensation or other remedy when appropriate.

Further information on the Independent Housing Ombudsman Limited can be found at the following website address: [www.ihos.org.uk](http://www.ihos.org.uk)

### Table 4.2(vi).1: No Tangible Fixed Assets over £1m

### Table 4.2(vi).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.137</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.077</i>
<i>Information Technology</i>	<i>0.038</i>
<i>Plant and Machinery</i>	<i>0.021</i>
<b>Total Tangible Fixed Assets</b>	<b>0.137</b>

### Table 4.2(vi).3: No Intangible Fixed Assets over £1m

### Table 4.2(vi).4: No Intangible Fixed Assets

### Table 4.2(vi).5: No Fixed Asset Investment

### Table 4.2(vi).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.137</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.137</b>



Table 4.2(vi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.045</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.007
	Tangible Fixed Asset	Information Technology		0.026
	Tangible Fixed Asset	Furniture and Fittings		0.012
<b>2001-2002</b>				<b>0.198</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Information Technology		0.021
	Tangible Fixed Asset	Furniture and Fittings		0.167
<b>2002-2003</b>				<b>0.031</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.016
	Tangible Fixed Asset	Information Technology		0.010
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>2003-2004</b>				<b>0.040</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.007
	Tangible Fixed Asset	Information Technology		0.033
<b>2004-2005</b>				<b>0.050</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.015
	Tangible Fixed Asset	Information Technology		0.026
	Tangible Fixed Asset	Furniture and Fittings		0.009
<b>Total Under £1m</b>				<b>0.364</b>
<b>Total Fixed Asset Acquisition</b>				<b>0.364</b>

Table 4.2(vi).8: No Disposals of Fixed Assets

Table 4.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.045	0.000	0.045
2001-2002	0.198	0.000	0.198
2002-2003	0.031	0.000	0.031
2003-2004	0.040	0.000	0.040
2004-2005	0.050	0.000	0.050
<b>Total 2000-2005</b>	<b>0.364</b>	<b>0.000</b>	<b>0.364</b>

## 4.2(vii) Leasehold Advisory Service (LEASE)

The Leasehold Advisory Service is an independent service providing free legal advice on all aspects of residential leasehold and commonhold in England and Wales; it is a private company, wholly funded by grant aid from the DCLG (formerly ODPM), the Department of Constitutional Affairs and the National Assembly for Wales.

Further information on the Leasehold Advisory Service can be found at the following website address: [www.lease-advice.org](http://www.lease-advice.org)

### Table 4.2(vii).1: No Tangible Fixed Assets over £1m

### Table 4.2(vii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.009</b>
<i>Of Which</i> <span style="float: right;"><i>Plant and Machinery</i></span>	<i>0.009</i>
<b>Total Tangible Fixed Assets</b>	<b>0.009</b>

### Table 4.2(vii).3: No Intangible Fixed Assets over £1m

### Table 4.2(vii).4: No Intangible Fixed Assets

### Table 4.2(vii).5: No Fixed Asset Investment

### Table 4.2(vii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.009</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.009</b>

### Table 4.2(vii).7: No Acquisitions of Fixed Assets

LEASE became an NDPB on 31/03/05 so it had no acquisitions activity as an NDPB in the previous 5 years.

### Table 4.2(vii).8: No Disposals of Fixed Assets

LEASE became an NDPB on 31/03/05 so it had no disposals activity as an NDPB in the previous 5 years.

### Table 4.2(vii).9: No Fixed Asset Acquisitions and Disposals by Year

## 4.2(viii) Liverpool Housing Action Trust

The Trust took over 5,337 properties in 1993 from Liverpool City Council. There were 67 tower blocks and 10 low-rise blocks on 35 sites scattered throughout the city. Activity ceased on 31/12/05.

Further information on Liverpool Housing Action Trust can be found at the following website address: [www.liverpoolhat.org.uk](http://www.liverpoolhat.org.uk)

### Table 4.2(viii).1: No Tangible Fixed Assets over £1m

### Table 4.2(viii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.026</b>
<i>Of Which</i> <span style="float: right;"><i>Furniture and Fittings</i></span>	<i>0.026</i>
<b>Total Tangible Fixed Assets</b>	<b>0.026</b>

### Table 4.2(viii).3: No Intangible Fixed Assets over £1m

### Table 4.2(viii).4: No Intangible Fixed Assets

### Table 4.2(viii).5: No Fixed Asset Investment

### Table 4.2(viii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.026</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.026</b>

### Table 4.2(viii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<i>0.024</i>
<b>2000-2001</b>				<b>0.024</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.024</i>
<b>2001-2002</b>				<b>0.053</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.053</i>
<b>2002-2003</b>				<b>0.015</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.015</i>

**Table 4.2(viii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.007</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.007</i>
<b>Total Under £1m</b>				<b>0.099</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.099</b>

**Table 4.2(viii).8: No Disposals of Fixed Assets****Table 4.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.024	0.000	0.024
2001-2002	0.053	0.000	0.053
2002-2003	0.015	0.000	0.015
2003-2004	0.007	0.000	0.007
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.099</b>	<b>0.000</b>	<b>0.099</b>

## 4.2(ix) London Thames Gateway Development Corporation

London Thames Gateway Development Corporation became operational on 1 November 2004. The role of the Corporation is to work in partnership with a broad range of stakeholders, including its six host London boroughs, (Newham, Tower Hamlets, Hackney, Barking & Dagenham, Havering and Waltham Forest), the Greater London Authority and the London Development Agency, to bring vacant and under utilised sites into productive use; thus creating real benefits to existing diverse communities and others who wish to build their futures in the area.

Further information on the London Thames Gateway Development Corporation can be found at the following website address: [www.ltgdc.org.uk](http://www.ltgdc.org.uk)

### Table 4.2(ix).1: No Tangible Fixed Assets over £1m

### Table 4.2(ix).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.189</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.014</i>
	<i>Furniture and Fittings</i>	<i>0.175</i>
<b>Total Tangible Fixed Assets</b>		<b>0.189</b>

### Table 4.2(ix).3: No Intangible Fixed Assets over £1m

### Table 4.2(ix).4: No Intangible Fixed Assets

### Table 4.2(ix).5: No Fixed Asset Investment

### Table 4.2(ix).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.189</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.189</b>

**Table 4.2(ix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>0.191</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	<i>0.178</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.014</i>
<b>Total Under £1m</b>				<b>0.191</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.191</b>

N.B. London Thames Gateway Development Corporation was established on 1 November 2004

**Table 4.2(ix).8: No Disposals of Fixed Assets**

N.B. London Thames Gateway Development Corporation was established on 1 November 2004

**Table 4.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.191	0.000	0.191
<b>Total 2000-2005</b>	<b>0.191</b>	<b>0.000</b>	<b>0.191</b>

## 4.2(x) Parliamentary Boundary Commission for England

Parliamentary Boundary Commission for England keeps under continuous review the representation of England in the House of Commons and submits reports recommending constituencies. In May 2005 responsibility for the Commission passed to the Department for Constitutional Affairs.

Parliamentary Boundary Commission for England does not own or control any assets but uses Office for National Statistics's assets.

Further information on the Parliamentary Boundary Commission for England can be found at the following website address: [www.statistics.gov.uk/pbc](http://www.statistics.gov.uk/pbc)

THE PARLIAMENTARY BOUNDARY COMMISSION FOR ENGLAND OWNED NO FIXED ASSETS AT 31/03/05

## 4.2(xi) Parliamentary Boundary Commission for Wales

To keep under continuous review the representation of Wales in the House of Commons and to submit to the Deputy Prime Minister reports with recommendations for constituencies and for the representation of the regions in the Welsh Assembly. In May 2005 responsibility for the Commission passed to the Department for Constitutional Affairs.

Parliamentary Boundary Commission for Wales does not own or control any assets but uses National Assembly for Wales's assets.

Further information on the Parliamentary Boundary Commission for Wales can be found at the following website address: [www.bcomm-wales.gov.uk](http://www.bcomm-wales.gov.uk)

THE PARLIAMENTARY BOUNDARY COMMISSION FOR WALES OWNED NO FIXED ASSETS AT 31/03/05



## 4.2(xii) Standards Board for England

The Standards Board for England was established on 22 March 2001. The Board oversees and promotes the Code of Conduct - a set of rules that all members of local authorities must follow when elected or appointed - and is responsible for promoting high standards of conduct and investigating complaints that members may have breached the Code of Conduct.

Further information on the Standards Board for England can be found at the following website address: [www.standardsboard.co.uk](http://www.standardsboard.co.uk)

### Table 4.2(xii).1: No Tangible Fixed Assets over £1m

### Table 4.2(xii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.182</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.415</i>
	<i>Furniture and Fittings</i>	<i>0.653</i>
	<i>Assets Under Construction</i>	<i>0.114</i>
<b>Total Tangible Fixed Assets</b>		<b>1.182</b>

### Table 4.2(xii).3: No Intangible Fixed Assets over £1m

### Table 4.2(xii).4: No Intangible Fixed Assets

### Table 4.2(xii).5: No Fixed Asset Investment

### Table 4.2(xii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.182</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.182</b>

**Table 4.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.033</b>
<b>2001-2002</b>				<b>0.033</b>
Of Which	Tangible Fixed Asset	Information Technology		0.007
	Tangible Fixed Asset	Plant and Machinery		0.026
<b>2002-2003</b>				<b>0.670</b>
Of Which	Tangible Fixed Asset	Assets Under Construction		0.246
	Tangible Fixed Asset	Information Technology		0.065
	Tangible Fixed Asset	Plant and Machinery		0.359
<b>2003-2004</b>				<b>1.176</b>
Of Which	Tangible Fixed Asset	Assets Under Construction		0.802
	Tangible Fixed Asset	Information Technology		0.374
<b>2004-2005</b>				<b>0.107</b>
Of Which	Tangible Fixed Asset	Assets Under Construction		0.026
	Tangible Fixed Asset	Information Technology		0.053
	Tangible Fixed Asset	Plant and Machinery		0.028
<b>Total Under £1m</b>				<b>1.986</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.986</b>

**Table 4.2(xii).8: No Disposals of Fixed Assets****Table 4.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.033	0.000	0.033
2002-2003	0.670	0.000	0.670
2003-2004	1.176	0.000	1.176
2004-2005	0.107	0.000	0.107
<b>Total 2000-2005</b>	<b>1.986</b>	<b>0.000</b>	<b>1.986</b>

## 4.2(xiii) Stonebridge Housing Action Trust

The aim of the Stonebridge Housing Action Trust is to transform the 1,775 home Stonebridge Estate in the London Borough of Brent by providing innovative solutions to the problems of social and economic deprivation faced by local residents. Properties are a mixture of high- and medium-rise flats and town houses, which the Trust is replacing in partnership with Hillside Housing Association. The Trust also has an extensive programme of health, training and other community initiatives. Planned to cease in 2007.

Further information on the Stonebridge Housing Action Trust can be found at the following website address: [www.stonebridgehat.org.uk](http://www.stonebridgehat.org.uk)

### Table 4.2(xiii).1: No Tangible Fixed Assets over £1m

### Table 4.2(xiii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.025</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.016</i>
<i>Furniture and Fittings</i>	<i>0.009</i>
<b>Total Tangible Fixed Assets</b>	<b>0.025</b>

### Table 4.2(xiii).3: No Intangible Fixed Assets over £1m

### Table 4.2(xiii).4: No Intangible Fixed Assets

### Table 4.2(xiii).5: Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.211</b>
<i>Investment Property</i>	<i>0.211</i>
<b>Total Fixed Asset Investment</b>	<b>0.211</b>

### Table 4.2(xiii).6 Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.025</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.211</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.236</b>

Table 4.2(xiii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.074</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.003
	Tangible Fixed Asset	Furniture and Fittings		0.004
	Fixed Asset Investment	Investment Property		0.063
<b>2001-2002</b>				<b>0.042</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.007
	Tangible Fixed Asset	Information Technology		0.031
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>2002-2003</b>				<b>0.072</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.050
	Tangible Fixed Asset	Furniture and Fittings		0.020
<b>2003-2004</b>				<b>0.042</b>
Of Which	Tangible Fixed Asset	Information Technology		0.039
	Tangible Fixed Asset	Furniture and Fittings		0.003
<b>2004-2005</b>				<b>0.114</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
	Fixed Asset Investment	Investment Property		0.112
<b>Total Under £1m</b>				<b>0.344</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.344</b>

Table 4.2(xiii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>1.209</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.064
	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.010
	Tangible Fixed Asset	Furniture and Fittings		0.133
<b>Total Under £1m</b>				<b>1.209</b>
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>1.209</b>

Table 4.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.074	0.000	0.074
2001-2002	0.042	0.000	0.042
2002-2003	0.072	0.000	0.072
2003-2004	0.042	0.000	0.042
2004-2005	0.114	1.209	-1.095
<b>Total 2000-2005</b>	<b>0.344</b>	<b>1.209</b>	<b>-0.865</b>

## 4.2(xiv) Thurrock Thames Gateway Development Corporation

Thurrock Thames Gateway Development Corporation was established on 29 October 2003. The Corporation's broad statutory objective is to secure the regeneration of its area through: bringing land and buildings into effective use; encouraging the development of existing and new industry and commerce; creating an attractive environment and ensuring the housing and social facilities are available to encourage people to live and work.

Further information on the Thurrock Thames Gateway Development Corporation can be found at the following website address: [www.thurrocktgdgdc.org.uk](http://www.thurrocktgdgdc.org.uk)

### Table 4.2(xiv).1: No Tangible Fixed Assets over £1m

### Table 4.2(xiv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.010</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.006</i>
	<i>Furniture and Fittings</i>	<i>0.004</i>
<b>Total Tangible Fixed Assets</b>		<b>0.010</b>

### Table 4.2(xiv).3: No Intangible Fixed Assets over £1m

### Table 4.2(xiv).4: No Intangible Fixed Assets

### Table 4.2(xiv).5: No Fixed Asset Investment

### Table 4.2(xiv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.010</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.010</b>

**Table 4.2(xiv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Information Technology		0.004
<b>2004-2005</b>				<b>0.008</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.004
	Tangible Fixed Asset	Information Technology		0.004
<b>Total Under £1m</b>				<b>0.012</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.012</b>

**Table 4.2(xiv).8: No Disposals of Fixed Assets****Table 4.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.004	0.000	0.004
2004-2005	0.008	0.000	0.008
<b>Total 2000-2005</b>	<b>0.012</b>	<b>0.000</b>	<b>0.012</b>

## 4.2(xv) Valuation Tribunal Service

The Valuation Tribunal Service is charged with providing or arranging for the provision of services required for the operation of valuation tribunals in England, in particular accommodation, staff, information technology, equipment, training for members and staff and general advice about procedure relating to proceedings before tribunals.

Further information on the Valuation Tribunal Service can be found at the following website address: [www.valuation-tribunals.gov.uk](http://www.valuation-tribunals.gov.uk)

### Table 4.2(xv).1: No Tangible Fixed Assets over £1m

#### Table 4.2(xv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.320</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.274</i>
<i>Furniture and Fittings</i>	<i>0.046</i>
<b>Total Tangible Fixed Assets</b>	<b>0.320</b>

### Table 4.2(xv).3: No Intangible Fixed Assets over £1m

#### Table 4.2(xv).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.007</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.007</i>
<b>Total Intangible Fixed Assets</b>	<b>0.007</b>

### Table 4.2(xv).5: No Fixed Asset Investment

#### Table 4.2(xv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.320</b>
<b>Total Intangible Fixed Assets</b>	<b>0.007</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.327</b>

**Table 4.2(xv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>0.340</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.049
	Tangible Fixed Asset	Information Technology		0.283
	Intangible Fixed Asset	Software Licences		0.008
<b>Total Under £1m</b>				<b>0.340</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.340</b>

**Table 4.2(xv).8: No Disposals of Fixed Assets****Table 4.2(xv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.340	0.000	0.340
<b>Total 2000-2005</b>	<b>0.340</b>	<b>0.000</b>	<b>0.340</b>



## 4.2(xvi) West Northamptonshire Urban Development Corporation

West Northamptonshire Development Corporation was established on 15 December 2004. The role of the Corporation is to provide strategic leadership for regeneration and growth in West Northamptonshire, focussing on the three towns of Northampton, Daventry and Towcester, and bringing together public and private finance for infrastructure, providing a "one stop shop" for private investors and maximising the benefits of public funding by bringing together in one operation the regeneration work of the 4 local authorities and Government funding for growth.

Further information on the West Northamptonshire Urban Development Corporation can be found at the following website address: [www.northamptonshire.gov.uk](http://www.northamptonshire.gov.uk)

THE WEST NORTHAMPTONSHIRE URBAN DEVELOPMENT CORPORATION OWNED NO FIXED ASSETS AT 31/03/05

## TRADING FUNDS

### 4.2(xvii) Fire Service College

The Fire Service College is the central training establishment for the United Kingdom's fire authorities. Its primary role is to assist fire authorities discharge their statutory responsibilities and to help the Secretary of State for DCLG (formerly ODPM) in the delivery of responsibility to secure efficient and effective fire services.

Further information on the Fire Service College can be found at the following website address: [www.fireservicecollege.ac.uk](http://www.fireservicecollege.ac.uk)

**Table 4.2(xvii). I: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Main stores building	Standard stores building housing college equipment including linen room, appliance bay – purpose built fire appliance building which houses 30 appliances and breathing apparatus equipment, road traffic accident block with 4 classrooms, offices and toilets. Training operations	Moreton-in-Marsh, Gloucestershire GL56 ORH	5.890
Fireground structure	Shopping complex - a stand alone building used for training purposes, its value being re-building cost only. Training operations	Moreton-in-Marsh, Gloucestershire GL56 ORH	3.670
Bowles House	One 3 storey residential stand alone building comprising 93 en suite bedrooms. Training accommodation	Moreton-in-Marsh, Gloucestershire GL56 ORH	2.040
Main Teaching Area	Comprising lecture theatre, lecture rooms, physics lab etc. with communal Munster Bay and service gallery, TV studios and toilet areas. Training operations	Moreton-in-Marsh, Gloucestershire GL56 ORH	1.640
Sports complex	Stand alone building comprising swimming pool, 4 squash courts, multi-purpose sports hall, conditioning room, fitness testing room, rest room, reception foyer, supporting offices and toilet area. Training operations	Moreton-in-Marsh, Gloucestershire GL56 ORH	1.380
Library and chapel	Stand alone building combining both library and chapel. Training operations	Moreton-in-Marsh, Gloucestershire GL56 ORH	1.080
Land	300 acres training site	Moreton-in-Marsh, Gloucestershire GL56 ORH	7.000
<b>Total Land and Buildings</b>			<b>22.700</b>
<b>PLANT AND MACHINERY</b>			
Fireground Works	Training operations	Moreton-in-Marsh, Gloucestershire GL56 ORH	1.280
<b>Total Plant and Machinery</b>			<b>1.280</b>

**Table 4.2(xvii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>23.980</b>
<i>Of Which</i>	<i>Land and Buildings excluding Dwellings</i>	22.700
	<i>Plant and Machinery</i>	1.280
<b>Total Tangible Fixed Assets under £1m</b>		<b>34.113</b>
<i>Of Which</i>	<i>Land and Buildings excluding Dwellings</i>	22.401
	<i>Dwellings</i>	5.944
	<i>Transport equipment</i>	1.609
	<i>Plant and machinery</i>	2.717
	<i>Information technology</i>	0.510
	<i>Furniture and fittings</i>	0.932
<b>Total Tangible Fixed Assets</b>		<b>58.093</b>

**Table 4.2(xvii).3: No Intangible Fixed Assets over £1m****Table 4.2(xvii).4: No Intangible Fixed Assets****Table 4.2(xvii).5: No Fixed Asset Investment****Table 4.2(xvii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>58.093</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>58.093</b>

Please Note: Plant and Machinery includes Fireground Facilities

**Table 4.2(xvii).7 Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.563</b>
<b>2000-2001</b>				<b>0.563</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.342
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.160
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.061
<b>2001-2002</b>				<b>4.034</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		3.338
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.492
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.204
<b>2002-2003</b>				<b>1.460</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		1.037
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.032
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.130
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.261

**Table 4.2(xvii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>1.807</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.452
	Tangible Fixed Asset	Transport Equipment		0.075
	Tangible Fixed Asset	Information Technology		0.132
	Tangible Fixed Asset	Furniture and Fittings		0.148
<b>2004-2005</b>				<b>11.426</b>
Of Which	Tangible Fixed Asset	Land and Buildings		10.427
	Tangible Fixed Asset	Transport Equipment		0.424
	Tangible Fixed Asset	Information Technology		0.347
	Tangible Fixed Asset	Furniture and Fittings		0.228
<b>Total Under £1m</b>				<b>19.290</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>19.290</b>

**Table 4.2(xvii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.006</b>
<b>2000-2001</b>				<b>0.006</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
	Tangible Fixed Asset	Information Technology		0.004
<b>2001-2002</b>				<b>0.000</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.000
<b>2002-2003</b>				<b>0.007</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.006
	Tangible Fixed Asset	Transport Equipment		0.001
<b>Total Under £1m</b>				<b>0.013</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.013</b>

**Table 4.2(xvii).9 Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.563	0.006	0.557
2001-2002	4.034	0.000	4.034
2002-2003	1.460	0.007	1.453
2003-2004	1.807	0.000	1.807
2004-2005	11.426	0.000	11.426
<b>Total 2000-2005</b>	<b>19.290</b>	<b>0.013</b>	<b>19.277</b>

## 4.2(xviii) Ordnance Survey

Ordnance Survey is responsible for the official, definitive surveying and topographic mapping of Great Britain. The Secretary of State for DCLG (formerly ODPM) has responsibility for Ordnance Survey.

Further information on the Ordnance Survey can be found at the following website address: [www.ordnancesurvey.co.uk](http://www.ordnancesurvey.co.uk)

**Table 4.2(xviii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Headquarters	Accommodation - Freehold Land and Buildings (18.44 acres)	Romsey Road, Southampton, SO16 4GU	19.200
<b>Total Land and Buildings</b>			<b>19.200</b>
<b>INFORMATION TECHNOLOGY</b>			
GOS Database Management System	Operations	Southampton	1.100
<b>Total Information Technology</b>			<b>1.100</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Seamless Database Management System	Operations	Southampton	14.800
<b>Total Assets Under Construction</b>			<b>14.800</b>

**Table 4.2(xviii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>35.100</b>
<i>Of Which</i>	
Land and Buildings	19.200
Information Technology	1.100
Assets Under Construction	14.800
<b>Total Tangible Fixed Assets under £1m</b>	<b>11.117</b>
<i>Of Which</i>	
Land and Buildings	0.200
Information Technology	10.572
Transport Equipment	0.080
Assets Under Construction	0.265
<b>Total Tangible Fixed Assets</b>	<b>46.217</b>

**Table 4.2(xviii).3: No Intangible Fixed Assets over £1m**

**Table 4.2(xviii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>1.273</b>
<i>Of Which</i>	
Software Licences	1.273
<b>Total Intangible Fixed Assets</b>	<b>1.273</b>

**Table 4.2(xviii).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>7.383</b>
<i>Of Which</i> <span style="float: right;"><i>Freehold HQ property leased out to tenants</i></span>	7.383
<b>Total Fixed Asset Investment</b>	<b>7.383</b>

**Table 4.2(xviii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>46.217</b>
<b>Total Intangible Fixed Assets</b>	<b>1.273</b>
<b>Total Fixed Asset Investment</b>	<b>7.383</b>
<b>Grand Total (Assets and Investments)</b>	<b>54.873</b>

Please Note: Information Technology includes Equipment, Facilities and Fixtures

**Table 4.2(xviii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>8.910</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>HQ Building</i>	<i>1.593</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>IS Equipment</i>	<i>4.893</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>New Database Management System, heat and power system and fire alarm system.</i>	<i>2.424</i>
	<b>2001-2002</b>				<b>13.103</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>HQ Building</i>	<i>1.032</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>IS Equipment</i>	<i>6.762</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>New Database Management System, heat and power system and fire alarm system.</i>	<i>2.209</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>New Database Management System</i>	<i>1.600</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>1.500</i>
	<b>2002-2003</b>				<b>6.740</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>IS Equipment</i>	<i>5.498</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>New seamless database management system</i>	<i>1.242</i>
	<b>2003-2004</b>				<b>5.453</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>New seamless database management system</i>	<i>5.453</i>
	<b>2004-2005</b>				<b>15.352</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>IS Equipment</i>	<i>5.713</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>New seamless database management system</i>	<i>8.370</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Software Licences</i>	<i>1.269</i>
<b>Total Over £1m</b>					<b>49.558</b>

**Table 4.2(xviii).7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.157</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.157</i>
	<b>2001-2002</b>				<b>0.335</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.144</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.191</i>
	<b>2002-2003</b>				<b>0.557</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.433</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.047</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.077</i>
	<b>2003-2004</b>				<b>1.274</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.509</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.757</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.008</i>
	<b>2004-2005</b>				<b>0.063</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.006</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.057</i>	
<b>Total Under £1m</b>				<b>2.386</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>51.944</b>	

**Table 4.2(xviii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>	
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.054</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.044</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.010</i>
	<b>2001-2002</b>				<b>0.073</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.072</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.001</i>
	<b>2002-2003</b>				<b>0.065</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.065</i>
	<b>2003-2004</b>				<b>0.126</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.105</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.021</i>
	<b>2004-2005</b>				<b>0.082</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.074</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.008</i>
	<b>Total Under £1m</b>				<b>0.400</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.400</b>	

**Table 4.2(xviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	9.067	0.054	9.013
2001-2002	13.438	0.073	13.365
2002-2003	7.297	0.065	7.232
2003-2004	6.727	0.126	6.601
2004-2005	15.415	0.082	15.333
<b>Total 2000-2005</b>	<b>51.944</b>	<b>0.400</b>	<b>51.544</b>



## 4.2(xix) Queen Elizabeth II Conference Centre

The role of the Queen Elizabeth II Conference Centre Agency is to provide conference facilities for national and international meetings up to the highest level and to market its facilities commercially as a high quality venue for both Government and private sector use.

Further information on the Queen Elizabeth II Conference Centre can be found at the following website address: [www.qeiicc.co.uk](http://www.qeiicc.co.uk)

**Table 4.2(xix).1: No Tangible Fixed Assets over £1m**

**Table 4.2(xix).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>3.203</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>2.072</i>
	<i>Plant and Machinery</i>	<i>0.257</i>
	<i>Information Technology</i>	<i>0.198</i>
	<i>Furniture and Fittings</i>	<i>0.676</i>
<b>Total Tangible Fixed Assets</b>		<b>3.203</b>

**Table 4.2(xix).3: No Intangible Fixed Assets over £1m**

**Table 4.2(xix).4: No Intangible Fixed Assets**

**Table 4.2(xix).5: No Fixed Asset Investment**

**Table 4.2(xix).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>3.203</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>3.203</b>

**Table 4.2(xix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>1.283</b>
	<b>2000-2001</b>			
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.857</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.152</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.055</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.219</i>

**Table 4.2(xix).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>0.567</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.289
	Tangible Fixed Asset	Plant and Machinery		0.024
	Tangible Fixed Asset	Information Technology		0.071
	Tangible Fixed Asset	Furniture and Fittings		0.183
<b>2002-2003</b>				<b>0.320</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.029
	Tangible Fixed Asset	Information Technology		0.064
	Tangible Fixed Asset	Plant and Machinery		0.076
	Tangible Fixed Asset	Furniture and Fittings		0.151
<b>2003-2004</b>				<b>2.169</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.425
	Tangible Fixed Asset	Information Technology		0.059
	Tangible Fixed Asset	Plant and Machinery		0.160
	Tangible Fixed Asset	Furniture and Fittings		0.525
<b>2004-2005</b>				<b>0.689</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.356
	Tangible Fixed Asset	Information Technology		0.207
	Tangible Fixed Asset	Plant and Machinery		0.088
	Tangible Fixed Asset	Furniture and Fittings		0.038
<b>Total Under £1m</b>				<b>5.028</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.028</b>

**Table 4.2(xix).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.020</b>
<b>2000-2001</b>				<b>0.020</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
	Tangible Fixed Asset	Information Technology		0.008
	Tangible Fixed Asset	Plant and Machinery		0.010
<b>2001-2002</b>				<b>0.018</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.017
<b>2002-2003</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2003-2004</b>				<b>0.005</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.005
<b>2004-2005</b>				<b>0.007</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>Total Under £1m</b>				<b>0.052</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.052</b>

**Table 4.2(xix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.283	0.020	1.263
2001-2002	0.567	0.018	0.549
2002-2003	0.320	0.002	0.318
2003-2004	2.169	0.005	2.164
2004-2005	0.689	0.007	0.682
<b>Total 2000-2005</b>	<b>5.028</b>	<b>0.052</b>	<b>4.976</b>

## PUBLIC CORPORATIONS

### 4.2(xx) Architects Registration Board

The Architects Registration Board keep an up to date Register of all architects, promote good standards both in the education of architects and in professional practice, provide consumers with an efficient, accessible service in case of complaint; and investigate and prosecute any unregistered individuals in business or practice who unlawfully call themselves an architect. The Board was classified as a public corporation in 2005.

Further information on the Architects Registration Board can be found at the following website address: [www.arb.org.uk](http://www.arb.org.uk)

**Table 4.2(xx).1: No Tangible Fixed Assets over £1m**

**Table 4.2(xx).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.113</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.074</i>
	<i>Plant and Machinery</i>	<i>0.006</i>
	<i>Information Technology</i>	<i>0.032</i>
<b>Total Tangible Fixed Assets</b>		<b>0.113</b>

**Table 4.2(xx).3: No Intangible Fixed Assets over £1m**

**Table 4.2(xx).4: No Intangible Fixed Assets**

**Table 4.2(xx).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.692</b>
<i>Of Which</i>	<i>Stocks, shares, cash</i>	<i>0.692</i>
<b>Total Fixed Asset Investment</b>		<b>0.692</b>

**Table 4.2(xx).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.113</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.692</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.805</b>

Table 4.2(xx).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.619</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.260
	Tangible Fixed Asset	Plant and Machinery		0.071
	Tangible Fixed Asset	Information Technology		0.062
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.227
<b>2001-2002</b>				<b>0.329</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.028
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.300
<b>2002-2003</b>				<b>0.065</b>
Of Which	Tangible Fixed Asset	Information Technology		0.012
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.053
<b>2003-2004</b>				<b>0.251</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Information Technology		0.020
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.222
<b>2004-2005</b>				<b>0.265</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.038
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.226
<b>Total Under £1m</b>				<b>1.530</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.530</b>

Table 4.2(xx).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.252</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.013
	Tangible Fixed Asset	Information Technology		0.000
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.239
<b>2001-2002</b>				<b>0.398</b>
Of Which	Tangible Fixed Asset	Information Technology		0.000
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.398
<b>2002-2003</b>				<b>0.098</b>
Of Which	Fixed Asset Investment	Government stocks		0.049
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.048
<b>2003-2004</b>				<b>0.232</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.000
	Fixed Asset Investment	Government stocks / Ordinary Shares		0.230

**Table 4.2(xx).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>0.178</b>
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Government stocks / Ordinary Shares</i>		<i>0.178</i>
<b>Total Under £1m</b>				<b>1.157</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.157</b>

**Table 4.2(xx).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.619	0.252	0.368
2001-2002	0.329	0.398	-0.069
2002-2003	0.065	0.098	-0.032
2003-2004	0.251	0.232	0.019
2004-2005	0.265	0.178	0.088
<b>Total 2000-2005</b>	<b>1.530</b>	<b>1.157</b>	<b>0.373</b>

## 4.2(xxi) Audit Commission

The Audit Commission is an independent public body responsible for ensuring that public money is spent economically, efficiently, and effectively in the areas of local government, housing, health, criminal justice, community safety and fire and rescue services. Reclassified in 2005 from Executive NDPB to Public Corporation.

Further information on the Audit Commission can be found at the following website address: [www.audit-commission.gov.uk](http://www.audit-commission.gov.uk)

**Table 4.2(xxi).1: No Tangible Fixed Assets over £1m**

**Table 4.2(xxi).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>			<b>10.598</b>
<i>Of Which</i>	<i>Information technology</i>		<i>1.176</i>
	<i>Furniture and Fittings</i>		<i>9.422</i>
<b>Total Tangible Fixed Assets</b>			<b>10.598</b>

**Table 4.2(xxi).3: No Intangible Fixed Assets over £1m**

**Table 4.2(xxi).4: No Intangible Fixed Assets**

**Table 4.2(xxi).5: No Fixed Asset Investment**

**Table 4.2(xxi).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>10.598</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>10.598</b>

**Table 4.2(xxi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<i>3.490</i>
	<b>2000-2001</b>			<b>3.490</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.428</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.549</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>2.513</i>

Table 4.2(xxi).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>2.243</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.187
	Tangible Fixed Asset	Furniture and Fittings		1.200
	Fixed Asset Investment	Information Technology		0.856
<b>2002-2003</b>				<b>1.343</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.031
	Tangible Fixed Asset	Information Technology		0.616
	Tangible Fixed Asset	Furniture and Fittings		0.696
<b>2003-2004</b>				<b>7.141</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.401
	Tangible Fixed Asset	Information Technology		1.531
	Tangible Fixed Asset	Furniture and Fittings		5.209
<b>2004-2005</b>				<b>3.012</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.064
	Tangible Fixed Asset	Information Technology		0.526
	Tangible Fixed Asset	Furniture and Fittings		2.422
<b>Total Under £1m</b>				<b>17.229</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.229</b>

Table 4.2(xxi).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.094</b>
<b>2001-2002</b>				<b>0.094</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.023
	Tangible Fixed Asset	Furniture and Fittings		0.071
<b>2002-2003</b>				<b>0.301</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.037
	Tangible Fixed Asset	Information Technology		0.012
	Tangible Fixed Asset	Furniture and Fittings		0.252
<b>2003-2004</b>				<b>0.665</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.051
	Tangible Fixed Asset	Information Technology		0.045
	Tangible Fixed Asset	Furniture and Fittings		0.569
<b>2004-2005</b>				<b>0.008</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.005
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>Total Under £1m</b>				<b>1.068</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.068</b>



**Table 4.2(xxi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.490	0.000	3.490
2001-2002	2.243	0.094	2.149
2002-2003	1.343	0.301	1.042
2003-2004	7.141	0.665	6.476
2004-2005	3.012	0.008	3.004
<b>Total 2000-2005</b>	<b>17.229</b>	<b>1.068</b>	<b>16.161</b>

# 5

## CONSTITUTIONAL AFFAIRS

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## 4.1 SUMMARY OF DEPARTMENTS

**Table 5.1.1: Total Fixed Assets and Investments**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS				
Core Department	46.878	0.000	857.006	903.884
Executive Agencies				
Court Service	1,788.339	0.000	0.000	1,788.339
Public Guardianship Office	4.458	0.000	0.000	4.458
Executive NDPB's				
Information Commissioners Office	5.905	0.000	0.000	5.905
Legal Services Commission	8.443	0.000	0.000	8.443
LAND REGISTRY				
Core Department	210.587	0.000	0.000	210.587
NATIONAL ARCHIVES				
Core Department	105.232	0.254	0.000	105.486
NORTHERN IRELAND COURT SERVICE				
Core Department	194.786	0.204	0.000	194.990
<b>Total</b>	<b>2,364.628</b>	<b>0.458</b>	<b>857.006</b>	<b>3,222.092</b>

**Table 5.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS			
Core Department	50.474	24.540	25.934
Executive Agencies			
Court Service	283.471	44.239	239.232
Public Guardianship Office	11.162	3.783	7.379
Executive NDPB's			
Information Commissioners Office	8.816	0.025	8.791
Legal Services Commission	14.759	0.314	14.445
LAND REGISTRY			
Core Department	145.885	3.186	142.699
NATIONAL ARCHIVES			
Core Department	10.010	7.073	2.937
NORTHERN IRELAND COURT SERVICE			
Core Department	57.992	2.774	55.218

## 5.2 DEPARTMENT FOR CONSTITUTIONAL AFFAIRS

The Department for Constitutional Affairs (DCA) is responsible for upholding justice, rights and democracy.

- Justice - responsibilities include running the courts, and improving the justice system;
- Rights - responsibilities include human rights and information rights law; and
- Democracy - responsibilities include law and policy on running elections and modernising the constitution.

DCA’s role is to drive forward the reform and improvement of the legal and justice system in England and Wales.

The core department is responsible for supporting Ministers in policy, funding and regulatory functions as well as providing key services to intra-departmental entities.

The Wales Office promotes the devolution settlement and supports the representation of Wales within the UK Government.

The Scotland Office promotes the devolution settlement and represents Scottish interests within the UK Government. The Scotland Office includes the Office of the Advocate General for Scotland, which provides legal services and bridges the gap between Scottish and British legal issues. The Scotland Office also sponsors two executive non-Departmental public bodies, the Boundary Commission for Scotland and the Commission on Boundary Differences and Voting Systems in Scotland.

Three sister Departments, the Northern Ireland Court Service, HM Land Registry and The National Archives, also report to the Secretary of State for Constitutional Affairs.

Further information on the DCA Core Department can be found at the following website address: [www.dca.gov.uk](http://www.dca.gov.uk)

**Table 5.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Asylum and Immigration Tribunal, Bennett House	Hearing Centre	Bennett House, Town Road, Hanley, Stoke-on-Trent ST1 2QB	2.580
Asylum and Immigration Tribunal, Field House	Hearing Centre	Field House, 15-25 Breams Buildings, London, EC4A 1DZ	7.661
The Wales Office	Freehold Office	Gwydyr House, Whitehall, London, SW1A 2ER	2.950
The Scotland Office	Leasehold Office	Dover House, Whitehall, London, SW1A 2AU	1.090
In-going works	Leasehold Improvements	Steel House, 11 Tothill Street, London SW1H 9LH & Clive House, 70 Petty France, London SW1H 9HD	1.502
Selborne House profit rent	Favourable difference between contracted annual rental charge and market rent	Selborne House, 54-60 Victoria Street, London SW1E 6QW	3.065
<b>Total Land and Buildings</b>			<b>18.848</b>

**Table 5.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
LIBRA refresh	Single modern IT Infrastructure and case management system for the magistrates' courts		12.084
<b>Total Information Technology</b>			<b>12.084</b>

**Table 5.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>30.932</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>18.848</i>
	<i>Information Technology</i>	<i>12.084</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>15.946</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.487</i>
	<i>Plant and Machinery</i>	<i>0.620</i>
	<i>Information Technology</i>	<i>3.417</i>
	<i>Furniture and Fittings</i>	<i>11.422</i>
<b>Total Tangible Fixed Assets</b>		<b>46.878</b>

**Table 5.2.3: No Intangible Fixed Assets over £1m**

**Table 5.2.4: No Intangible Fixed Assets**

**Table 5.2.5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>857.005</b>
<i>Of Which</i>	<i>NLF loans on-lent</i>	<i>857.005</i>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.001</b>
<i>Of Which</i>	<i>British Energy plc</i>	<i>0.001</i>
<b>Total Intangible Fixed Asset Investment</b>		<b>857.006</b>

**Table 5.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>46.878</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>857.006</b>
<b>Grand Total (Assets and Investments)</b>	<b>903.884</b>

**Table 5.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>13.200</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Selborne House Profit Rent	6.300
		Tangible Fixed Asset	Information Technology	LIBRA	6.900
	<b>2001-2002</b>				<b>9.600</b>
	Of Which	Tangible Fixed Asset	Information Technology	LIBRA	9.600
	<b>2003-2004</b>				<b>1.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Clive House Ingoing works	1.500
	<b>2004-2005</b>				<b>12.084</b>
	Of Which	Tangible Fixed Asset	Information Technology	LIBRA	12.084
	<b>Total Over £1m</b>				<b>36.384</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>3.128</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		1.240
		Tangible Fixed Asset	Furniture and Fittings		0.264
		Tangible Fixed Asset	Assets Under Construction		1.624
	<b>2001-2002</b>				<b>1.390</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.701
		Tangible Fixed Asset	Furniture and Fittings		0.600
		Tangible Fixed Asset	Assets Under Construction		0.089
	<b>2002-2003</b>				<b>1.241</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.079
		Tangible Fixed Asset	Plant and Machinery		0.084
		Tangible Fixed Asset	Information Technology		0.247
		Tangible Fixed Asset	Furniture and Fittings		0.561
		Tangible Fixed Asset	Assets Under Construction		0.270
	<b>2003-2004</b>				<b>6.383</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.298
		Tangible Fixed Asset	Plant and Machinery		0.104
		Tangible Fixed Asset	Information Technology		0.607
		Tangible Fixed Asset	Furniture and Fittings		4.374
	<b>2004-2005</b>				<b>1.948</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		-0.417
		Tangible Fixed Asset	Plant and Machinery		0.125
		Tangible Fixed Asset	Information Technology		1.257
		Tangible Fixed Asset	Furniture and Fittings		0.510
		Tangible Fixed Asset	Assets Under Construction		0.473
<b>Total Under £1m</b>				<b>14.090</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>50.474</b>	

**Table 5.2.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>15.004</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Stewart House</i>	<i>15.004</i>
<b>Total Over £1m</b>					<b>15.004</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>4.693</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>4.359</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.268</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.066</i>
	<b>2001-2002</b>				<b>0.208</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.205</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.003</i>
	<b>2002-2003</b>				<b>2.870</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.031</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.126</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>1.713</i>
	<b>2003-2004</b>				<b>0.389</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.044</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.299</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.046</i>
	<b>2004-2005</b>				<b>1.376</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.043</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.005</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.328</i>
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>24.540</b>

N.B for 2000-2002, Plant and Machinery includes Information Technology

**Table 5.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	16.328	4.693	11.635
2001-2002	10.990	0.208	10.782
2002-2003	1.241	2.870	-1.629
2003-2004	7.883	0.389	7.494
2004-2005	14.032	16.380	-2.348
<b>Total Since 2000</b>	<b>50.474</b>	<b>24.540</b>	<b>25.934</b>

## EXECUTIVE AGENCIES

Until 31 March 2005 DCA had two executive agencies, the Court Service and the Public Guardianship Office (PGO).

### 5.2(i) Court Service

The Court Service was central to the delivery of justice, as it was responsible for the administration of the court system (excluding magistrates' courts) in England and Wales.

Further information on the Court Service can be found at the following website address: [www.hmcourts-service.gov.uk](http://www.hmcourts-service.gov.uk)

**Table 5.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Birmingham Crown Court	Area 10,964m <sup>2</sup>	Newton Street, Birmingham, B4 7NA	19.903
Bristol Crown Court	Area 14,957m <sup>2</sup>	Small Street, Bristol, BS1 1DA	34.269
Cambridge Crown Court	Area 4,031m <sup>2</sup>	East Road, Cambridge, CB1 1BT	13.455
Cardiff Crown Court	Area 9,105m <sup>2</sup>	Cathays Park, Cardiff, CF10 1PG	13.605
Chelmsford Crown Court	Area 8,850m <sup>2</sup>	PO Box 9, New Street, Chelmsford, CMI 1EL	13.358
Chester Crown Court	Area 5,170m <sup>2</sup>	The Castle, Chester, CHI 2AN	6.309
Doncaster Crown Court	Area 2,965m <sup>2</sup>	College Road Doncaster, DNI 3HS	5.204
Durham Crown Court	Area 1,953m <sup>2</sup>	Old Elvet Durham, DH1 3HW	3.702
Guildford Crown Court	Area 3,512m <sup>2</sup>	Bedford Road, Guildford, GU1 2ST	8.325
Harrow Crown Court	Area 8,896m <sup>2</sup>	Hailsham Drive Harrow, HAI 4TU	18.071
Hove Crown Court	n/a	The Court House, Lansdowne Road, Hove, BN3 3BN	4.087
Inner London Crown Court	Area 13,941m <sup>2</sup>	Inner London Sessions House, London, Newington Causeway, SE1 6AZ	29.882
Ipswich Crown Court	Area 6,836m <sup>2</sup>	1 Russel Rd, Ipswich, IPI 2AG	18.080
Ipswich Crown Court Civic Centre	Area 1,830m <sup>2</sup>	Civic Centre, Ipswich, IPI 2DX	1.569
Isleworth Crown Court	Area 6,580m <sup>2</sup>	36 Ridgeway Road, Isleworth, TW7 5LP	17.495
Kings Lynn Crown Court	Area 1,679m <sup>2</sup>	St Margaret's Place, College Lane, Kings Lynn, PE30 1QE	2.400
Kingston Crown Court	Area 16,221m <sup>2</sup>	The Bittoms, 6-8 Penrhyn Road, KTI 2BB	52.418
Knightsbridge Crown Court (Also known as Blackfriars)	Area 13,431m <sup>2</sup>	Pocock Street, London, SE1 0BJ	32.190
Knutsford Crown Court	Area 1,609m <sup>2</sup>	County Sessions House, Knutsford, WA16 0PB	2.259
Leicester Crown Court	Area 7,994m <sup>2</sup>	90 Wellington Street, Leicester, LE1 6HG	9.586
Lincoln Crown Court	Area 1,793m <sup>2</sup>	The Castle, Lincoln, LNI 3GA	2.545
Luton Crown Court	Area 6,990m <sup>2</sup>	7/9 George Street, Luton, LU1 2AA	9.652
Manchester Crown Court	Area 11,469m <sup>2</sup>	Minshull Street, Manchester, M1 3FC	23.958
Manchester Crown Court	Area 16,106m <sup>2</sup>	Courts of Justice, Crown Square, Manchester, M3 3FL	18.718
Middlesex Guildhall Crown Court	Area 6,806m <sup>2</sup>	Little George Street, London, SW1P 3BB	22.188
Newport Crown Court	Area 5,040m <sup>2</sup>	Faulkner Road, Newport, Gwent, NP20 4PR	6.967



**Table 5.2(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Preston Sessions House	Area 3,820m <sup>2</sup>	Lancaster Road, Preston, PR1 2PD	6.509
Reading Combined Crown Court	Area 8,844m <sup>2</sup>	The Forbury, Reading, RG1 3GU	25.698
Snaresbrook Crown Court	Area 16,973m <sup>2</sup>	275 Holly Bush Hill, Snaresbrook, E11 1QW	26.368
Southend Crown Court	Area 1,165m <sup>2</sup>	The Court House, Victoria Avenue, Southend-on-Sea, SS2 6EG	1.647
Southwark Crown Court	Area 18,894m <sup>2</sup>	1 English Gardens, Battle Bridge Lane, Tooley Street, London, SE1 2HU	37.005
St Albans Crown Court	Area 5,876m <sup>2</sup>	Bricket Road, St Albans, AL1 3JW	12.056
Swansea Crown Court	Area 4,537m <sup>2</sup>	St Helens Road, Swansea, SA1 4PF	6.653
Wood Green Crown Court	Area 9,611m <sup>2</sup>	Lordship Lane, London, N22 4LF	32.718
Woolwich Crown Court	Area 9,817m <sup>2</sup>	2 Belmarsh Road, London, SE28 OEU	23.727
York Crown Court	Area 2,757m <sup>2</sup>	The Castle, York, YO1 9WZ	5.195
Bow County Court	Area 2,113m <sup>2</sup>	96 Romford Road, London, E15 4EG	3.263
Brecknock County Court	Area 527m <sup>2</sup>	Cambrian Way, Brecon, Powys, LD3 7HR	1.191
Brentford County Court	Area 1,228m <sup>2</sup>	Alexandra Road, Brentford, TW8 0JJ	2.219
Brighton County Court	Area 2,263m <sup>2</sup>	William Street, Brighton, BN2 0RF	3.639
Bromley County Court	Area 1,981m <sup>2</sup>	College Road, Bromley, BR1 3PX	4.027
Cardiff Civil Justice Centre	Area 6,625m <sup>2</sup>	2 Park Street, Cardiff, CF10 1ET	8.566
Chester Civil Justice Centre	n/a	Prop ref 711100, Triton House, CHI 1SN	2.071
Chesterfield County Court	Area 744m <sup>2</sup>	York House, St Mary's Gate, Chesterfield, S41 7TD	1.090
Clerkenwell County Court	Area 1,477m <sup>2</sup>	33 Duncan Terrace London, N1 8AN	2.148
Dartford County Court	Area 1,440m <sup>2</sup>	Home Gardens, Dartford, DA1 1DX	2.302
Edmonton County Court	Area 1,907m <sup>2</sup>	Fore Street, London, N18 2TN	2.440
Epsom County Court	Area 822m <sup>2</sup>	The Parade, Epsom, KT18 5DN	1.361
Guildford County Court	Area 1,350m <sup>2</sup>	The Law Courts, Mary Road, Guildford, GU1 4PS	2.850
Hartlepool County Court	Area 1,541m <sup>2</sup>	The Civic Centre, Victoria Road, Hartlepool, TS24 8BS	2.026
Hastings County Court	Area 3,565m <sup>2</sup>	Law Courts, Bohemia Road, Hastings, TN34 1QX	4.870
Horsham County Court	Area 646m <sup>2</sup>	The Law Courts, Hurst Road, Horsham, RH12 2EU	1.565
Ilford County Court	Area 1,016m <sup>2</sup>	Buckingham Road, Ilford, IG1 1TP	1.391
Kendal County Court	Area 1,653m <sup>2</sup>	Burnside Road, Kendal, LA9 4NF	2.862
Kingston Upon Thames County Court	Area 1,779m <sup>2</sup>	14/26 St. James Road Court, Kingston Upon Thames, KT1 2AD	4.032
Lambeth County Court	Area 1,567m <sup>2</sup>	21-35 Cleaver, Kennington, London, SE11 4DX	1.061
Leicester County Court	Area 2,458m <sup>2</sup>	90 Wellington Street, Leicester, LE1 6HG	4.281
Loughborough County Court (Immigration Appellate Authority)	Area 1,891m <sup>2</sup>	Southfield Park, Southfields Road, LE11 2YS	2.000
Manchester County Court	Area 1,626m <sup>2</sup>	184-186 Deansgate, Manchester, M3 3WB	2.046
Manchester County Court	Area 8,672m <sup>2</sup>	Courts of Justice, Crown Square, Manchester, M3 3FL	12.287
Mansfield County Court	Area 687m <sup>2</sup>	Beech House, 58 Commercial Road, NG18 1EU	1.079
Milton Keynes County Court	Area 1,555m <sup>2</sup>	351 Silbury Boulevard, Milton Keynes, MK9 2DT	2.218
Neath and Port Talbot County Court	Area 1,020m <sup>2</sup>	Forster Road, Court Neath, SA11 3BN	1.945
Pontypridd County Court	Area 1,558m <sup>2</sup>	Courthouse Street, Pontypridd, CF32 1JR	2.622
Poole County Court	Area 2,361m <sup>2</sup>	Law Courts, Civic Centre, Park Road, Poole, BH15 2NS	2.703
Redditch County Court	Area 986m <sup>2</sup>	13 Church Road, Redditch, B97 4AB	1.123

**Table 5.2(i). I: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Reigate Conty Court	Area 600m <sup>2</sup>	Hatchlands Road, Redhill, RH1 6BL	1.303
Romford County Court	Area 1,620m <sup>2</sup>	2a Oaklands Avenue, Romford, RM1 4DP	4.828
Sheffield Family Hearing Centre PFI	n/a	48 West Bar, Sheffield S3 8PH	6.050
St Helens County Court	Area 1,035m <sup>2</sup>	1st Floor, Rexmore House, St Helens, WA10 1SE	1.532
Staines County Court	Area 1,403m <sup>2</sup>	The Law Courts, Knowle Green, Staines, TW18 1XH	4.013
Telford County Court	Area 2,921m <sup>2</sup>	Malinsgate Town Centre, Telford, TF3 4JP	4.863
Wandsworth County Court	Area 2,285m <sup>2</sup>	76-78 Upper Richmond Road, London, SW15 2SU	3.541
Willesden County Court	Area 1,879m <sup>2</sup>	9 Acton Lane, London, NW10 8SB	3.762
Woolwich County Court	Area 893m <sup>2</sup>	The Court House, Powis Street, London, SE18 6JW	1.080
Worthing County Court	Area 835m <sup>2</sup>	The Law Courts, Christchurch Road, Worthing, BN11 1JE	1.189
Basildon Combined Court	Area 6256m <sup>2</sup>	Regent House, The Gore, SS14 2BU	18.888
Bolton Combined Court	Area 5756m <sup>2</sup>	Blackhorse Street, Bolton, BL1 1SU	9.160
Bournemouth Combined Court	Area 7735m <sup>2</sup>	Deansleigh Road, Bournemouth, BH7 7DS	23.399
Bradford Combined Court	Area 12,703m <sup>2</sup>	Exchange Square, Bradford, BD1 1JA	23.880
Burnley Combined Court	Area 3,113m <sup>2</sup>	Hummerton Street, Burnley, BB11 1XD	3.583
Canterbury Combined Court	Area 7,541m <sup>2</sup>	Chaucer Barracks, Canterbury, CT1 1ZA	22.664
Carlisle Combined Court	Area 5,584m <sup>2</sup>	Earl Street, Carlisle, CA1 1DJ	11.945
Chichester Combined Court	Area 2,017m <sup>2</sup>	41/42 Southgate, Chichester, PO19 1SX	2.045
Coventry Combined Court	Area 5,806m <sup>2</sup>	140 Much Park Road, Coventry, CV1 2SN	12.054
Croydon Combined Court	Area 12,764m <sup>2</sup>	Altyre Road, Croydon, CR9 5AD	26.840
Derby Combined Court	Area 6,614m <sup>2</sup>	Morledge, Derby, DE1 2XE	10.672
Exeter Combined Court	n/a	The Castle, Exeter, EX 1 UH	19.905
Grimsby Combined Court	Area 4,402m <sup>2</sup>	Town Hall Square, Grimsby, DN31 1PE	6.590
Hull Combined Court	Area 7,129m <sup>2</sup>	Lowgate, Hull, HU1 2EZ	13.579
Leeds Combined Court	Area 16,709m <sup>2</sup>	1 Oxford Row, Leeds, LS1 3BG	26.803
Lewes Combined Court	Area 8,219m <sup>2</sup>	High Street, Lewes, BN7 1YB	7.051
Lincoln Combined Court	Area 1,952m <sup>2</sup>	360 High Street, Lincoln, LN5 7PS	3.274
Liverpool CCC and DPR	Area 39,284m <sup>2</sup>	Derby Square, Liverpool, L2 2BX	54.615
Maidstone Combined Court Barker Road Maidstone	Area 13,977m <sup>2</sup>	Barker Road, Maidstone, Kent, ME16 8QE	20.834
Merthyr Tydfil Combined Court	Area 4,625m <sup>2</sup>	Glebeland Place, Castle Street, Merthyr Tydfil, CF47 8BH	5.984
Newcastle Combined Court	Area 16,779m <sup>2</sup>	Quayside, Newcastle Upon Tyne, NE1 3LA	36.577
Newport (IoW) Combined Court	Area 1,382m <sup>2</sup>	Quay Street, (Ccc) Newport, PO30 5YT	2.579
Northampton Combined Court	Area 7,968m <sup>2</sup>	85-87 Ladys Lane, Northampton, NNI 3HQ	10.982
Norwich Combined Court	Area 6,546m <sup>2</sup>	Bishopgate, Norwich, NR3 1UR	14.329
Nottingham Combined Court	Area 9,594m <sup>2</sup>	60 Canal Street, Nottingham, NG1 7EJ	17.159
Oxford Combined Court Centre	Area 6,745m <sup>2</sup>	62-74 St Aldgates, Oxford, OX1 1TL	11.702
Peterborough Combined Court	Area 3,951m <sup>2</sup>	Court Rivergate, Peterborough, PE1 1EJ	5.354
Plymouth Combined Court	Area 3,965m <sup>2</sup>	Armada Way, Plymouth, PL1 2ER	5.327
Portsmouth Crown Court (CCC)	Area 10,865m <sup>2</sup>	Winston Churchill Avenue, Portsmouth, PO1 2EB	15.222
Preston Combined Court	Area 12,761m <sup>2</sup>	Saul Street, Preston, PR1 2LL	25.096
Salisbury Combined Court	Area 3,828m <sup>2</sup>	St John Street, Salisbury, SP1 2PN	1.450
Sheffield New Combined Court	Area 16,936m <sup>2</sup>	West Bar, Sheffield, S3 8PH	31.367
Southampton Combined Court	Area 7,486m <sup>2</sup>	London Road, Southampton, SO15 2XQ	14.916
Stafford Combined Court	Area 6,510m <sup>2</sup>	Victoria Square, Stafford, ST16 2QQ	10.017
Stoke Combined Court	Area 7,807m <sup>2</sup>	Bethesda Street, Stoke On Trent, ST1 3BP	12.695

**Table 5.2(i).I: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Swindon Combined Court	Area 3,512m <sup>2</sup>	Islington Street, Swindon, SN1 2HG	5.154
Taunton Combined Court	Area 3,056m <sup>2</sup>	The Shire Hall, Taunton, TAI 4EU	5.812
Teesside Combined Court	Area 14,484m <sup>2</sup>	Russell Street, Middlesborough, TSI 2AE	25.794
Truro Combined Court	Area 4,445m <sup>2</sup>	Edward Street, Truro, TRI 2PB	8.374
Warrington Combined Court	Area 3,788m <sup>2</sup>	Leigh Street, Warrington, WAI 1UR	6.424
Winchester Combined Court	Area 13,630m <sup>2</sup>	The Law Courts, Winchester, SO23 9EL	13.009
Wolverhampton Combined Court	Area 8,667m <sup>2</sup>	Pipers Row, Wolverhampton, WV1 3LQ	14.547
Worcester Comb Court	Area 6,694m <sup>2</sup>	Shire Hall Foregate, St Worcester, WR1 1EQ	10.154
Royal Courts of Justice	Area 78,740m <sup>2</sup>	Court of Appeal, Strand, London, WC2A 2LL	267.413
Technology and Construction Court	Area 4,961m <sup>2</sup>	St Dunstons House, 133-137 Fettes Lane, London EC4A 1HD	9.280
<b>Total Land and Buildings</b>			<b>1,591.708</b>
<b>DWELLINGS</b>			
Birmingham Judges Lodgings	Judges Lodgings		2.350
Cardiff Judges Lodgings	Judges Lodgings		1.350
Chester Judges Lodgings	Judges Lodgings		1.260
Harpenden Judges Lodgings	Judges Lodgings		2.500
Maidstone Judges Lodgings	Judges Lodgings		1.250
Plawsworth Judges Lodgings	Judges Lodgings		1.800
Reading Judges Lodgings	Judges Lodgings		1.075
Sheffield Judges Lodgings	Judges Lodgings		1.000
Winchester Judges Lodgings	Judges Lodgings		2.750
<b>Total Dwellings</b>			<b>15.335</b>
<b>INFORMATION TECHNOLOGY</b>			
LINK ITIP Maidstone Combined Court	Project to link Court IT systems		1.406
LINK ITIP Blackfriars Crown Court	Project to link Court IT systems		1.253
LINK ITIP Bristol Crown Court	Project to link Court IT systems		1.006
LINK ITIP Cardiff Crown Court	Project to link Court IT systems		1.462
LINK ITIP Central Criminal Court	Project to link Court IT systems		2.513
LINK ITIP Chelmsford Crown Court	Project to link Court IT systems		1.613
LINK ITIP Croydon Combined Court	Project to link Court IT systems		1.577
LINK ITIP Inner London Crown (Newington Causeway)	Project to link Court IT systems		1.969
LINK ITIP Isleworth Crown Court	Project to link Court IT systems		1.185
LINK ITIP Kingston Upon Thames Crown Court	Project to link Court IT systems		1.868
LINK ITIP Luton Crown Court	Project to link Court IT systems		1.137
LINK ITIP Manchester Crown and County Court	Project to link Court IT systems		1.935
LINK ITIP Norwich Combined Court	Project to link Court IT systems		1.119
LINK ITIP Reading Crown Court	Project to link Court IT systems		1.049
LINK ITIP Snaresbrook Crown Court	Project to link Court IT systems		1.638
LINK ITIP Southside Server Stored at Electronic Data Systems Corporation	Project to link Court IT systems		2.861
LINK ITIP Southwark Crown Court	Project to link Court IT systems		2.364
LINK ITIP Teesside Combined Court	Project to link Court IT systems		1.140
LINK ITIP Winchester Combined Court	Project to link Court IT systems		1.426
LINK ITIP Wood Green Crown Court	Project to link Court IT systems		1.263
<b>Total Information Technology</b>			<b>31.784</b>

**Table 5.2(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>ASSETS UNDER CONSTRUCTION</b>			
4 Newton Street Works	Crown Court Conversion works		4.466
Cambridge County Court	In going fit out works		1.661
Manchester Civil Justice Centre	Capital contibution to New building		17.978
LINK ITIP Leeds Combined Court	Project to link Court IT systems		1.600
LINK ITIP Liverpool Combined Court	Project to link Court IT systems		1.850
LINK ITIP Newcastle upon Tyne Combined Court	Project to link Court IT systems		1.015
<b>Total Assets Under Construction</b>			<b>28.570</b>

**Table 5.2(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1,667.397</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1,591.708</i>
	<i>Dwellings</i>	<i>15.335</i>
	<i>Information Technology</i>	<i>31.784</i>
	<i>Assets Under Construction</i>	<i>28.570</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>120.942</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>26.301</i>
	<i>Dwellings</i>	<i>4.200</i>
	<i>Plant and Machinery</i>	<i>1.651</i>
	<i>Information Technology</i>	<i>59.451</i>
	<i>Furniture and Fittings</i>	<i>15.638</i>
	<i>Assets Under Construction</i>	<i>13.701</i>
<b>Total Tangible Fixed Assets</b>		<b>1,788.339</b>

**Table 5.2(i).3: No Intangible Fixed Assets over £1m**
**Table 5.2(i).4: No Intangible Fixed Assets**
**Table 5.2(i).5: No Fixed Asset Investment**
**Table 5.2(i).6: Total Fixed Assets**

	Value (£m)
<b>Tangible Fixed Assets</b>	<b>1,788.339</b>
<b>Total intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1,788.339</b>

Table 5.2(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>20.495</b>
<b>2003-2004</b>				
Of Which	Tangible Fixed Asset	Land and Buildings	Swansea County Court - Ingoing Works	2.336
	Tangible Fixed Asset	Land and Buildings	Oldham County Court - Ingoing Works	2.099
	Tangible Fixed Asset	Information Technology	LINK ITIP Coventry Combined	1.381
	Tangible Fixed Asset	Information Technology	LINK ITIP Birmingham Crown	1.778
	Tangible Fixed Asset	Information Technology	LINK ITIP Southside server	4.211
	Tangible Fixed Asset	Information Technology	LINK ITIP Bradford Combined	1.490
	Tangible Fixed Asset	Information Technology	LINK ITIP Inner London	2.696
	Tangible Fixed Asset	Information Technology	LINK ITIP Croydon Combined	1.207
	Tangible Fixed Asset	Information Technology	LINK ITIP Manchester Crown	1.652
	Tangible Fixed Asset	Assets Under Construction	Manchester Civil Justice Centre	1.645
<b>2004-2005</b>				<b>89.838</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Exeter PFI New Build	19.905
	Tangible Fixed Asset	Land and Buildings	East Anglia PFI New Build	31.605
	Tangible Fixed Asset	Land and Buildings	Sheffield PFI New Build	6.050
	Tangible Fixed Asset	Information Technology	LINK ITIP Woolwich	1.049
	Tangible Fixed Asset	Information Technology	LINK ITIP Isleworth	1.338
	Tangible Fixed Asset	Information Technology	LINK ITIP Wood Green	1.391
	Tangible Fixed Asset	Information Technology	LINK ITIP Maidstone	1.588
	Tangible Fixed Asset	Information Technology	LINK ITIP Winchester	1.631
	Tangible Fixed Asset	Information Technology	LINK ITIP Cardiff	1.787
	Tangible Fixed Asset	Information Technology	LINK ITIP Inner London	2.696
	Tangible Fixed Asset	Assets Under Construction	Manchester Civil Justice Centre New Build	16.333
	Tangible Fixed Asset	Assets Under Construction	LINK ITIP Newcastle	1.015
	Tangible Fixed Asset	Assets Under Construction	LINK ITIP Leeds	1.600
	Tangible Fixed Asset	Assets Under Construction	LINK ITIP Liverpool	1.850
<b>Total Over £1m</b>				<b>110.333</b>
<b>Under £1m</b>				<b>20.641</b>
<b>2000-2001</b>				
Of Which	Tangible Fixed Asset	Plant and Machinery		8.324
	Tangible Fixed Asset	Furniture and Fittings		0.740
	Tangible Fixed Asset	Assets Under Construction		11.577
<b>2001-2002</b>				<b>23.425</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		5.199
	Tangible Fixed Asset	Furniture and Fittings		0.923
	Tangible Fixed Asset	Assets Under Construction		17.303
<b>2002-2003</b>				<b>22.935</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.961
	Tangible Fixed Asset	Plant and Machinery		2.622
	Tangible Fixed Asset	Information Technology		6.393
	Tangible Fixed Asset	Furniture and Fittings		2.548
	Tangible Fixed Asset	Assets Under Construction		10.411
<b>2003-2004</b>				<b>66.358</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.970
	Tangible Fixed Asset	Plant and Machinery		2.146
	Tangible Fixed Asset	Information Technology		42.835
	Tangible Fixed Asset	Furniture and Fittings		2.230
	Tangible Fixed Asset	Assets Under Construction		18.177

**Table 5.2(i).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>39.779</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.831
	Tangible Fixed Asset	Plant and Machinery		0.800
	Tangible Fixed Asset	Information Technology		10.227
	Tangible Fixed Asset	Furniture and Fittings		2.986
	Tangible Fixed Asset	Assets Under Construction		22.935
<b>Total Over £1m</b>				<b>173.138</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>283.471</b>

**Table 5.2(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				
<b>2003-2004</b>				<b>30.052</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Birmingham Priory Court	30.052
<b>Total Over £1m</b>				<b>30.052</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>7.321</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.082
	Tangible Fixed Asset	Plant and Machinery		1.189
	Tangible Fixed Asset	Furniture and Fittings		1.050
<b>2001-2002</b>				<b>2.544</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.096
	Tangible Fixed Asset	Plant and Machinery		0.390
	Tangible Fixed Asset	Furniture and Fittings		0.527
	Tangible Fixed Asset	Assets Under Construction		1.531
<b>2002-2003</b>				<b>1.984</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.745
	Tangible Fixed Asset	Plant and Machinery		0.581
	Tangible Fixed Asset	Information Technology		0.509
	Tangible Fixed Asset	Furniture and Fittings		0.149
<b>2003-2004</b>				<b>2.135</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.487
	Tangible Fixed Asset	Plant and Machinery		0.924
	Tangible Fixed Asset	Information Technology		0.053
	Tangible Fixed Asset	Furniture and Fittings		0.671
<b>2004-2005</b>				<b>0.203</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.227
	Tangible Fixed Asset	Plant and Machinery		0.164
	Tangible Fixed Asset	Information Technology		-0.212
	Tangible Fixed Asset	Furniture and Fittings		0.024
<b>Total Under £1m</b>				<b>14.187</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>44.239</b>

**Table 5.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	20.641	7.321	13.320
2001-2002	23.425	2.544	20.881
2002-2003	22.935	1.984	20.951
2003-2004	86.853	32.187	54.666
2004-2005	129.617	0.203	129.414
<b>Total 2000-2005</b>	<b>283.471</b>	<b>44.239</b>	<b>239.232</b>

## 5.2(ii) Public Guardianship Office

The PGO assists in the protection and administration of the financial affairs of individuals with mental incapacity.

Further information on the Public Guardianship Office can be found at the following website address: [www.guardianship.gov.uk](http://www.guardianship.gov.uk)

**Table 5.2(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Leasehold improvements Archway Tower	Leasehold improvements	Archway Tower, 2 Junction Road, London N19 2SZ	2.680
<b>Total Land and Buildings</b>			<b>2.680</b>
<b>INFORMATION TECHNOLOGY</b>			
MERIS	Electronic case management system	Archway Tower	1.128
<b>Total Information Technology</b>			<b>1.128</b>

**Table 5.2(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.808</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.680
<i>Information Technology</i>	1.128
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.650</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.157
<i>Plant and Machinery</i>	0.160
<i>Information Technology</i>	0.042
<i>Furniture and Fittings</i>	0.291
<b>Total Tangible Fixed Assets</b>	<b>4.458</b>

**Table 5.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 5.2(ii).4: No Intangible Fixed Assets**

**Table 5.2(ii).5: No Fixed Asset Investment**

**Table 5.2(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>4.458</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total(Assets and Investments)</b>	<b>4.458</b>



**Table 5.2(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>3.858</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Leasehold improvements on Archway Tower	3.858
	<b>2002-2003</b>				<b>2.439</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	MERIS	2.439
	<b>2004-05</b>				<b>1.001</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	MERIS	1.001
<b>Total Over £1m</b>					<b>7.298</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>1.303</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.667
		Tangible Fixed Asset	Furniture and Fittings		0.181
		Tangible Fixed Asset	Assets Under Construction		0.455
	<b>2001-2002</b>				<b>1.252</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.527
		Tangible Fixed Asset	Furniture and Fittings		0.161
		Tangible Fixed Asset	Assets Under Construction		0.564
	<b>2002-2003</b>				<b>0.215</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.144
		Tangible Fixed Asset	Plant and Machinery		0.043
		Tangible Fixed Asset	Furniture and Fittings		0.028
	<b>2003-2004</b>				<b>1.037</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.033
		Tangible Fixed Asset	Plant and Machinery		0.033
		Tangible Fixed Asset	Information Technology		0.010
		Tangible Fixed Asset	Furniture and Fittings		0.013
		Tangible Fixed Asset	Assets Under Construction		0.948
	<b>2004-2005</b>				<b>0.057</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.042
	Tangible Fixed Asset	Information Technology		0.015	
<b>Total Under £1m</b>					<b>3.864</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>11.162</b>

**Table 5.2(ii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>3.427</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>MERIS</i>	3.427
<b>Total Over £1m</b>					<b>3.427</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.224</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.106
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.118
	<b>2001-2002</b>				<b>0.061</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.060
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.001
	<b>2002-2003</b>				<b>0.071</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.071
<b>Total Under £1m</b>					<b>0.356</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>3.783</b>

**Table 5.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.303	0.224	1.079
2001-2002	5.110	0.061	5.049
2002-2003	2.654	0.071	2.583
2003-2004	1.037	3.427	-2.390
2004-2005	1.058	0.000	1.058
<b>Total 2000-2005</b>	<b>11.162</b>	<b>3.783</b>	<b>7.379</b>

## EXECUTIVE NON-DEPARTMENTAL PUBLIC BODIES

DCA is responsible for two executive non-Departmental public bodies; The Information Commissioner's Office and The Legal Services Commission.

### 5.2(iii) Information Commissioners Office

The Information Commissioner's Office reports to Parliament on aspects of data protection and freedom of information.

Further information on the Information Commissioners Office can be found at the following website address: [www.ico.gov.uk](http://www.ico.gov.uk)

**Table 5.2(iii).1: Tangible Fixed Assets over £1m**

	Value (£m)
<b>INFORMATION TECHNOLOGY</b>	
Managed service agreement with Fujitsu Services Limited	5.360
<b>Total Information Technology</b>	<b>5.360</b>

**Table 5.2(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>5.360</b>
<i>Of Which</i> Information Technology	5.360
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.545</b>
<i>Of Which</i> Land and Buildings	0.379
Information Technology	0.077
Furniture and Fittings	0.089
<b>Total Tangible Fixed Assets</b>	<b>5.905</b>

**Table 5.2(iii).3: No Intangible Fixed Assets over £1m**

**Table 5.2(iii).4: No Intangible Fixed Assets**

**Table 5.2(iii).5: Summary of Fixed Asset Investment**

**Table 5.2(iii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	5.905
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>5.905</b>

**Table 5.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>1.277</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Fujitsu Services Ltd	1.277
	<b>2002-2003</b>				<b>3.743</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Fujitsu Services Ltd	3.743
<b>Total Over £1m</b>					<b>5.020</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.033</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.033
	<b>2001-2002</b>				<b>0.277</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.087
		Tangible Fixed Asset	Assets Under Construction		0.190
	<b>2002-2003</b>				<b>1.190</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.092
		Tangible Fixed Asset	Assets Under Construction		1.098
	<b>2003-2004</b>				<b>1.206</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		1.206
	<b>2004-2005</b>				<b>1.090</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.433
		Tangible Fixed Asset	Information Technology		0.224
		Tangible Fixed Asset	Furniture and Fittings		0.023
	Tangible Fixed Asset	Assets Under Construction		0.410	
<b>Total Under £1m</b>					<b>3.796</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>8.816</b>

Table 5.2(iii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					
	<b>2000-2001</b>				<b>0.010</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	0.010
	<b>2001-2002</b>				<b>0.007</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	0.007
	<b>2004-2005</b>				<b>0.008</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	0.008
<b>Total Under £1m</b>					<b>0.025</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.025</b>

Table 5.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.033	0.010	0.023
2001-2002	1.554	0.007	1.547
2002-2003	4.933	0.000	4.933
2003-2004	1.206	0.000	1.208
2004-2005	1.09	0.008	1.082
<b>Total 2000-2005</b>	<b>8.816</b>	<b>0.025</b>	<b>8.791</b>

## 5.2(iv) The Legal Services Commission

The Legal Services Commission oversees the administration of legal aid in England and Wales.

Further information on The Legal Services Commission can be found at the following website address: [www.legalservices.gov.uk](http://www.legalservices.gov.uk)

### Table 5.2(iv).1: No Tangible Fixed Assets over £1m

### Table 5.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>8.443</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>2.974</i>
	<i>Furniture and Fittings</i>	<i>5.469</i>
<b>Total Tangible Fixed Assets</b>		<b>8.443</b>

### Table 5.2(iv).3: No Intangible Fixed Assets over £1m

### Table 5.2(iv).4: No Intangible Fixed Assets

### Table 5.2(iv).5: No Fixed Asset Investment

### Table 5.2(iv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>8.443</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>8.443</b>

**Table 5.2(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					<b>1.813</b>
	<b>2000-2001</b>				
Of Which		Tangible Fixed Asset	Information Technology		1.473
		Tangible Fixed Asset	Furniture and Fittings		0.340
	<b>2001-2002</b>				<b>2.430</b>
Of Which		Tangible Fixed Asset	Information Technology		1.620
		Tangible Fixed Asset	Furniture and Fittings		0.810
	<b>2002-2003</b>				<b>1.346</b>
Of Which		Tangible Fixed Asset	Information Technology		0.843
		Tangible Fixed Asset	Furniture and Fittings		0.503
	<b>2003-2004</b>				<b>3.216</b>
Of Which		Tangible Fixed Asset	Information Technology		1.111
		Tangible Fixed Asset	Furniture and Fittings		2.105
	<b>2004-2005</b>				<b>5.954</b>
Of Which		Tangible Fixed Asset	Information Technology		2.290
		Tangible Fixed Asset	Furniture and Fittings		3.664
<b>Total Under £1m</b>					<b>14.759</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>14.759</b>

**Table 5.2(iv).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					<b>0.033</b>
	<b>2000-2001</b>				
Of Which		Tangible Fixed Asset	Furniture and Fittings		0.033
	<b>2001-2002</b>				<b>0.007</b>
Of Which		Tangible Fixed Asset	Information Technology		0.007
	<b>2002-2003</b>				<b>0.095</b>
Of Which		Tangible Fixed Asset	Information Technology		0.068
		Tangible Fixed Asset	Furniture and Fittings		0.027
	<b>2003-2004</b>				<b>0.018</b>
Of Which		Tangible Fixed Asset	Information Technology		0.018
	<b>2004-2005</b>				<b>0.161</b>
Of Which		Tangible Fixed Asset	Information Technology		0.161
<b>Total Under £1m</b>					<b>0.314</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.314</b>

**Table 5.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.813	0.033	1.780
2001-2002	2.430	0.007	2.423
2002-2003	1.346	0.095	1.251
2003-2004	3.216	0.018	3.198
2004-2005	5.954	0.161	5.793
<b>Total 2000-2005</b>	<b>14.759</b>	<b>0.314</b>	<b>14.445</b>



## 5.3 LAND REGISTRY

Land Registry maintains and develops a register of title to land in England and Wales. Title is guaranteed by the State. The Land Register, comprising over 20 million titles, has been open to public inspection since December 1990.

Land Registry was created as a separate government department in 1862 and became an executive agency on 2 July 1990, and a trading fund on 1 April 1993. It is self-financing, making no call on public funds to carry out its core business.

Land Registry employs approximately 8,000 staff (full time equivalents) in a network of 24 offices throughout England and Wales.

Further information on the Land Registry can be found at the following website address: [www.landreg.gov.uk](http://www.landreg.gov.uk)

**Table 5.3.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Drakes Hill Office	Freehold - Offices, Stores - 34,500m <sup>2</sup>	Burrington Way, Plymouth	1.200
Southfield Office	Freehold - Office and Car Park - 7,770m <sup>2</sup>	Southfield Way, Durham	7.000
Ty Bryn Glas	Freehold - Office and Car Park - 6,716m <sup>2</sup>	High Street, Swansea	2.750
Earle House	Freehold - Office and Car Park - 4,026m <sup>2</sup>	Colonial Street, Hull	3.200
Boldon House	Freehold - Office and Car Park - 5,820m <sup>2</sup>	Wheatlands Way, Durham	5.875
Gloucester Data Centre	Freehold - Office - 2,672m <sup>2</sup>	Gloucester Business Park, Gloucester	6.471
Birkenhead House	Freehold - Office and Car Park - 7,107m <sup>2</sup>	East Beach, Lytham	4.550
Parkside Court	Freehold - Office - 5817m <sup>2</sup>	Hall Park Way, Telford	5.840
Old Market House	Freehold - Office and Car Park - 5,500m <sup>2</sup>	Hamilton Street, Birkenhead	4.500
Leicester Office	Freehold - Office and Car Park - 3,800m <sup>2</sup>	Westbridge Place, Leicester	5.391
Warton Camp Office	Freehold - Office and Car Park - 4,560m <sup>2</sup>	Lytham Road, Preston	5.900
Rosebrae Court	Freehold - Office and Car Park - 5,800m <sup>2</sup>	Woodside Ferry Approach, Birkenhead	6.000
Brickdale House	Freehold - Office and Car Park - 9,460m <sup>2</sup>	Swingate, Stevenage	7.500
Nottingham West Office	Freehold - Office and Car Park - 25,118m <sup>2</sup>	Chalfont Drive, Nottingham	11.500
St Andrews Court	Freehold - Office 6,509m <sup>2</sup>	St Michaels Road, Portsmouth	7.500
Plumer House	Freehold - Office - 8,593m <sup>2</sup>	Tailyour Road, Plymouth	7.900
Weymouth Office	Freehold - Office and Car Park - 6,750m <sup>2</sup>	1 Cumberland Drive, Weymouth	6.300
Tunbridge Wells Office	Freehold - Office and Car Park - 6,400m <sup>2</sup>	Forest Road, Tunbridge Wells	10.300
Lincolns Inn	Freehold - Office and Car Park - 6,705m <sup>2</sup>	Lincoln's Inn Fields, London	12.000
Seaton Court	Freehold - Office - 6,000m <sup>2</sup>	2 William Prance Road, Plymouth	9.700
Cumberland Drive Land	Long Leasehold - Land	1 Cumberland Drive, Weymouth	1.200
Twyver House	Long Leasehold - Office and Car Park - 7,034m <sup>2</sup>	Bruton Way, Gloucester	12.323
Ty Cwm Tawe	Long Leasehold - Office - 5,062m <sup>2</sup>	Phoenix Way, Swansea	5.800
Torrington Office	Long Leasehold - Office and Car Park - 7,850m <sup>2</sup>	Tile Hill, Coventry	7.875
Eagle House	Short Leasehold - Office - 2,323m <sup>2</sup>	Unit G Eagle Road, Plymouth	1.428
<b>Total Land and Buildings</b>			<b>160.003</b>

**Table 5.3.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Oracle Financials Software	Financial Software	Plymouth	2.205
Electronic Records Management System	Perpetual Software Licence	Plymouth	1.684
IBM Z990 51 Mainframe	Mainframe Computer	Plymouth	1.426
IBM Z990 510 Mainframe	Mainframe Computer	Plymouth	1.315
IBM 2164 83001 C17A Mainframe	Mainframe Computer Upgrade	Plymouth	1.269
IBM 2164 8300 Mainframe	Mainframe Computer (Grant Asset)	Plymouth	1.231
<b>Total Information Technology</b>			<b>9.132</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Fibre Connections	Information and Communications Technology - for IT Continuity		2.908
Citi IBM Equipment	Information and Communications Technology - for IT Continuity		1.512
Software Licences	Information and Communications Technology - Payroll and Human Resource System		1.127
Croydon Building	Freehold Office Building	Bedford Park, Croydon	1.444
<b>Total Assets Under Construction</b>			<b>6.991</b>

**Table 5.3.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>176.126</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	160.003
<i>Information Technology</i>	9.132
<i>Assets Under Construction</i>	6.991
<b>Total Tangible Fixed Assets under £1m</b>	<b>34.461</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	3.460
<i>Transport Equipment</i>	0.629
<i>Plant and Machinery</i>	5.956
<i>Information Technology</i>	16.102
<i>Furniture and Fittings</i>	8.243
<i>Assets Under Construction</i>	0.071
<b>Total Tangible Fixed Assets</b>	<b>210.587</b>

**Table 5.3.3: No Intangible Fixed Assets over £1m**

**Table 5.3.4: No Intangible Fixed Assets**

**Table 5.3.5: No Fixed Asset Investment**

**Table 5.3.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>210.587</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>210.587</b>

Table 5.3.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				
<b>2000-2001</b>				<b>9.201</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Ty Cwm Tawe, Swansea	5.339
	Tangible Fixed Asset	Information Technology	HDS 9960 50096 - Hitachi Mainframe Storage 9,792gb (48 X 204gb)	1.432
	Tangible Fixed Asset	Information Technology	HDS 9960 50151 - Hitachi Mainframe Storage 6,936gb (36 X 204gb)	1.257
	Tangible Fixed Asset	Information Technology	Mainframe Software	1.174
<b>2001-2002</b>				<b>12.184</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Seaton Court, Plymouth	2.604
	Tangible Fixed Asset	Information Technology	Oracle Financials	1.745
	Tangible Fixed Asset	Information Technology	IBM Z990 51011D68 - Mainframe Computer	3.398
	Tangible Fixed Asset	Information Technology	IBM Z990 51011D67 - Mainframe Computer	3.081
	Intangible Fixed Asset	Software Licences	BMC Products Perpetual Software Licence - Upgrade To 3,000 Mips	1.357
<b>2002-2003</b>				<b>6.403</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Seaton Court, Plymouth	1.514
	Tangible Fixed Asset	Information Technology	Oracle Financials	2.363
	Tangible Fixed Asset	Information Technology	IBM 2164 83001C17A - Mainframe Computer (Business Continuity)	2.526
<b>2003-2004</b>				<b>26.735</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Twyver Hous, Gloucester	10.045
	Tangible Fixed Asset	Land and Buildings	Eagle House, Plymouth	1.291
	Tangible Fixed Asset	Land and Buildings	Seaton Court, Plymouth	8.401
	Tangible Fixed Asset	Land and Buildings	Gladiator House Disaster Recovery Site	2.631
	Tangible Fixed Asset	Information Technology	Upgrade To IBM 2064-1c2 M	2.103
	Tangible Fixed Asset	Information Technology	Upgrade To IBM 2064-115 M	1.251
	Tangible Fixed Asset	Information Technology	Enterprise Software For Mainframe	1.014
<b>2004-2005</b>				<b>20.220</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Seaton Court, Plymouth	6.535
	Tangible Fixed Asset	Land and Buildings	Gladiator House Disaster Recovery Site	3.900
	Tangible Fixed Asset	Information Technology	Upgrade To Existing IBM 2	1.336
	Tangible Fixed Asset	Information Technology	Upgrade To Existing IBMZ9	1.043
	Tangible Fixed Asset	Information Technology	Gladiator House Disaster Recovery Site Citi	4.442
			IBM Equipment Data Centre Fit Out Fibre Connections	
	Tangible Fixed Asset	Information Technology	Electronic Records Management	1.837
	Intangible Fixed Asset	Software Licence	HR Advance Software Licences	1.127
<b>Total Over £1m</b>				<b>74.744</b>

**Table 5.3.7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
<b>Under £1m</b>	<b>2000-2001</b>				<b>17.604</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.166
		Tangible Fixed Asset	Information Technology		10.592
		Tangible Fixed Asset	Furniture and Fittings		4.845
	<b>2001-2002</b>				<b>13.679</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.964
		Tangible Fixed Asset	Information Technology		7.510
		Tangible Fixed Asset	Furniture and Fittings		5.204
	<b>2002-2003</b>				<b>12.645</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.848
		Tangible Fixed Asset	Information Technology		6.381
		Tangible Fixed Asset	Furniture and Fittings		3.416
	<b>2003-2004</b>				<b>12.029</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.319
		Tangible Fixed Asset	Information Technology		7.241
Tangible Fixed Asset		Furniture and Fittings		3.469	
<b>2004-2005</b>				<b>15.185</b>	
Of Which	Tangible Fixed Asset	Land and Buildings		1.839	
	Tangible Fixed Asset	Information Technology		9.416	
	Tangible Fixed Asset	Furniture and Fittings		3.930	
<b>Total Under £1m</b>					<b>71.141</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>145.885</b>

**Table 5.3.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.095</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.057
		Tangible Fixed Asset	Furniture and Fittings		0.038
	<b>2001-2002</b>				<b>1.678</b>
	Of Which	Tangible Fixed Asset	Information Technology		1.604
		Tangible Fixed Asset	Furniture and Fittings		0.074
	<b>2002-2003</b>				<b>1.265</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.609
		Tangible Fixed Asset	Furniture and Fittings		0.656
	<b>2003-2004</b>				<b>0.111</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.034
		Tangible Fixed Asset	Furniture and Fittings		0.077
	<b>2004-2005</b>				<b>0.037</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.008
		Tangible Fixed Asset	Furniture and Fittings		0.029
<b>Total Under £1m</b>					<b>3.186</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>3.186</b>

**Table 5.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	26.805	0.095	26.710
2001-2002	25.863	1.678	24.185
2002-2003	19.048	1.265	17.783
2003-2004	38.764	0.111	38.653
2004-2005	35.405	0.037	35.369
<b>Total 2000-2005</b>	<b>145.885</b>	<b>3.186</b>	<b>142.699</b>

## 5.4 NATIONAL ARCHIVES

The National Archives is a government department and executive agency funded by a vote from Parliament. Created in 2003 by the merger of the Public Record Office and the Historical Manuscripts Commission, and merging with the Office of Public Sector Information in 2006, the organisation plays an important leadership, preservation, monitoring, standard-setting and information-gathering role in relation to government information and records management, and to the wider archives sector.

Further information on the National Archives can be found at the following website address: [www.nationalarchives.gov.uk](http://www.nationalarchives.gov.uk)

**Table 5.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Reading Rooms, Repository and Office Building	Reading Rooms, Repository and Office Building	The National Archives, Ruskin Avenue, Kew, Surrey, TW9 4DU	95.897
<b>Total Land and Buildings</b>			<b>95.897</b>
<b>PLANT AND MACHINERY</b>			
Mobile Racking	Storage for historical records	The National Archives, Ruskin Avenue, Kew, Surrey, TW9 4DU	5.003
<b>Total Plant and Machinery</b>			<b>5.003</b>

**Table 5.4.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>100.900</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	95.897
<i>Plant and Machinery</i>	5.003
<b>Total Tangible Fixed Assets under £1m</b>	<b>4.332</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	1.069
<i>Information Technology</i>	3.263
<b>Total Tangible Fixed Assets</b>	<b>105.232</b>

**Table 5.4.3: No Intangible Fixed Assets over £1m**

**Table 5.4.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.254</b>
<i>Of Which</i>	
<i>Software Licences</i>	0.254
<b>Total Intangible Fixed Assets</b>	<b>0.254</b>

**Table 5.4.5: No Fixed Asset Investment**

**Table 5.4.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	105.232
Total Intangible Fixed Assets	0.254
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>105.486</b>

**Table 5.4.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2000-2001</b>			<b>1.211</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.151
	Tangible Fixed Asset	Information Technology		1.060
	<b>2001-2002</b>			<b>1.324</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.127
	Tangible Fixed Asset	Information Technology		1.197
	<b>2002-2003</b>			<b>2.230</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.060
	Tangible Fixed Asset	Information Technology		2.097
	Intangible Fixed Asset	Software Licences		0.073
	<b>2003-2004</b>			<b>3.337</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.072
	Tangible Fixed Asset	Information Technology		3.124
	Intangible Fixed Asset	Software Licences		0.141
	<b>2004-2005</b>			<b>1.908</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.167
	Tangible Fixed Asset	Plant and Machinery		0.109
	Tangible Fixed Asset	Information Technology		1.461
	Intangible Fixed Asset	Software Licences		0.171
<b>Total Under £1m</b>				<b>10.010</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>10.010</b>

**Table 5.4.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.176</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.106
	Tangible Fixed Asset	Information Technology		0.070
<b>2001-2002</b>				<b>3.261</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		2.104
	Tangible Fixed Asset	Information Technology		1.157
<b>2002-2003</b>				<b>2.284</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.331
	Tangible Fixed Asset	Information Technology		1.935
	Intangible Fixed Asset	Software Licences		0.018
<b>2003-2004</b>				<b>0.598</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.126
	Tangible Fixed Asset	Information Technology		0.388
	Intangible Fixed Asset	Software Licences		0.084
<b>2004-2005</b>				<b>0.754</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.177
	Tangible Fixed Asset	Information Technology		0.577
<b>Total Under £1m</b>				<b>7.073</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>7.073</b>

**Table 5.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.211	0.176	1.035
2001-2002	1.324	3.261	-1.937
2002-2003	2.230	2.284	-0.054
2003-2004.	3.337	0.598	2.739
2004-2005	1.908	0.754	1.154
<b>Total 2000-2005</b>	<b>10.010</b>	<b>7.073</b>	<b>2.937</b>



## 5.5 NORTHERN IRELAND COURT SERVICE

The Northern Ireland Court Service was established by the Judicature (Northern Ireland) Act 1978 as a ‘unified and distinct Civil Service of the Crown’ and is a department of the Lord Chancellor.

The purpose of the Court Service is to;

- Facilitate the conduct of the business of the Supreme Court, county courts, magistrates’ courts, coroners’ courts and certain tribunals;
- Give effect to judgments to which the Judgments Enforcement (Northern Ireland) Order 1981 applies through the Enforcement of Judgements Office; and
- Provide the Lord Chancellor with policy advice and legislative support relating to his ministerial responsibilities in Northern Ireland.

It discharges these responsibilities through a workforce of approximately 740 staff (full time equivalents) and a network of 21 court venues across Northern Ireland

Further information on the Northern Ireland Court Service can be found at the following website address: [www.courtsni.gov.uk](http://www.courtsni.gov.uk)

**Table 5.5.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Londonderry Court House	Freehold, size 1,793m <sup>2</sup>	The Courthouse, Bishop Street, Londonderry, BT48 6PQ	9.777
Armagh Court House	Freehold, size 2,800m <sup>2</sup>	The Mall, Armagh, BT61 9DJ	8.960
Old Town Hall	Freehold, size 1,890m <sup>2</sup>	80 Victoria Street, Belfast, BT1 3GL	4.976
Ballymena Court House	Freehold, size 2,058m <sup>2</sup>	The Courthouse, Albert Place, Ballymena, BT43 5BS	2.783
Newtownards Court House	Leasehold, size 2,225m <sup>2</sup>	The Courthouse, Regent Street Newtownards, BT23 4LP	2.698
Magherafelt Court House	Freehold, size 720m <sup>2</sup>	The Courthouse, Hospital Road, Magherafelt, BT45 5DG	1.964
Omagh Court House	Freehold, size 1,582m <sup>2</sup>	The Courthouse, High Street, Omagh, BT78 1DU	2.738
Royal Courts of Justice	Freehold, size 12,825m <sup>2</sup>	Chichester Street, Belfast, BT1	41.881
Craigavon Court House	Freehold, size 3,095m <sup>2</sup>	The Courthouse, Central Way, Craigavon, BT64 1AP	6.113
Downpatrick Court House	Freehold, size 2,285m <sup>2</sup>	The Courthouse, English Street, Downpatrick, BT30 6AB	5.218
Coleraine Court House	Freehold, size 2,338m <sup>2</sup>	The Courthouse, Mountsandle Road, Coleraine, BT52 1NY	7.936
Lisburn Court House	Freehold, size 793m <sup>2</sup>	The Courthouse, Railway Street, Lisburn, BT28 1XR	2.154
Antrim Court House	Freehold, size 3,015m <sup>2</sup>	The Courthouse, Market Square, Antrim, BT41 4AQ	11.023
Newry Court House	Freehold, size 3,500m <sup>2</sup>	New Street, Newry, BT35 6JD	15.246
Enniskillen Court House	Leasehold, size 750m <sup>2</sup>	The Courthouse, Enniskillen, BT74 7BW	1.595

**Table 5.5.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Banbridge Court House	Freehold, size 496m <sup>2</sup>	Victoria Street, Banbridge, BT32 3DH	2.110
Dungannon Court House	Freehold, size 2,050m <sup>2</sup>	The Courthouse, 46 Killyman Road, Dungannon, BT71 6DE	16.539
Laganside Court Complex	PFI, size 14,000m <sup>2</sup>	Oxford Street, Belfast, BT1 3LL	40.984
<b>Total Land and Buildings</b>			<b>184.695</b>

**Table 5.5.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>184.695</b>
<i>Of Which</i> Land and Buildings	184.695
<b>Total Tangible Fixed Assets under £1m</b>	<b>10.091</b>
<i>Of Which</i> Land and Buildings	3.856
Information Technology	4.438
Furniture and Fittings	1.719
Antiques and Works of Art	0.078
<b>Total Tangible Fixed Assets</b>	<b>194.786</b>

**Table 5.5.3: No Intangible Fixed Assets over £1m**

**Table 5.5.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.204</b>
<i>Of Which</i> Software Licences	0.204
<b>Total Intangible Fixed Assets</b>	<b>0.204</b>

**Table 5.5.5: No Fixed Asset Investment**

**Table 5.5.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>194.786</b>
<b>Total Intangible Fixed Assets</b>	<b>0.204</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>194.990</b>

Table 5.5.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>1.628</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Dungannon Court House	
	<b>2001-2002</b>				<b>30.503</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Laganside Court Complex	24.232
		Tangible Fixed Asset	Assets Under Construction	Dungannon Court House	6.271
	<b>2002-2003</b>				<b>5.345</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Dungannon Court House	5.345
	<b>2004-2005</b>				<b>3.096</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	RCJ Refurbishment	3.096
	<b>Total Over £1m</b>				<b>40.572</b>
Under £1m	<b>2000-2001</b>				<b>0.941</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.050
		Tangible Fixed Asset	Information Technology		0.621
		Tangible Fixed Asset	Furniture and Fittings		0.270
	<b>2001-2002</b>				<b>3.879</b>
	Of Which	Tangible Fixed Asset	Information Technology		3.637
		Tangible Fixed Asset	Furniture and Fittings		0.227
		Intangible Fixed Asset	Software Licences		0.015
	<b>2002-2003</b>				<b>4.286</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.869
		Tangible Fixed Asset	Information Technology		2.884
		Tangible Fixed Asset	Furniture and Fittings		0.510
		Intangible Fixed Asset	Software Licences		0.023
	<b>2003-2004</b>				<b>3.722</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.088
		Tangible Fixed Asset	Information Technology		1.936
		Tangible Fixed Asset	Furniture and Fittings		0.399
		Tangible Fixed Asset	Assets Under Construction		0.276
		Intangible Fixed Asset	Software Licences		0.023
	<b>2004-2005</b>				<b>4.592</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.006
		Tangible Fixed Asset	Information Technology		3.224
		Tangible Fixed Asset	Furniture and Fittings		0.240
Tangible Fixed Asset		Assets Under Construction		0.869	
Intangible Fixed Asset		Software Licences		0.253	
<b>Total Under £1m</b>				<b>17.420</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>57.992</b>	

**Table 5.5.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>2.774</b>
<b>Under £1m</b>				
	<b>2000-2001</b>			<b>0.141</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>0.141</i>
	<b>2001-2002</b>			<b>0.910</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>0.910</i>
	<b>2003-2004</b>			<b>1.423</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>1.423</i>
	<b>2004-2005</b>			<b>0.300</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>0.300</i>
<b>Total Under £1m</b>				<b>2.774</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.774</b>

**Table 5.5.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.569	0.141	2.428
2001-2002	34.382	0.910	33.472
2002-2003	9.631	0.000	9.631
2003-2004	3.722	1.423	2.299
2004-2005	7.688	0.300	7.388
<b>Total 2000-2005</b>	<b>57.992</b>	<b>2.774</b>	<b>55.218</b>



# 6

## CULTURE, MEDIA AND SPORT

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## 6.1 SUMMARY OF DEPARTMENTS

Table 6.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR CULTURE, MEDIA AND SPORT				
Core Department	28.710	0.279	0.000	28.989
EXECUTIVE AGENCIES				
Royal Parks Agency	40.739	0.000	0.000	40.739
EXECUTIVE NDPBs				
Arts Council of England	50.495	0.000	0.000	50.495
British Library	492.933	0.475	6.561	499.969
British Museum	412.715	0.000	22.383	435.098
CABE	0.242	0.000	0.000	0.242
English Heritage	36.313	0.164	0.000	36.477
Gambling Commission	0.023	0.000	0.000	0.023
Geffrye Museum	10.278	0.000	0.000	10.278
Horniman Museum	22.320	0.000	0.000	22.320
Imperial War Museum	171.734	0.000	0.069	171.803
Museum of London	39.926	0.000	1.821	41.747
Museums, Libraries and Archive Council	0.143	0.000	0.000	0.143
National Gallery	239.508	0.000	19.107	258.615
National Maritime Museum	81.365	0.000	2.813	84.178
National Museum of Science and Industry	247.896	0.000	0.411	248.307
National Museums and Galleries on Merseyside	161.700	0.000	0.000	161.700
National Portrait Gallery	62.499	0.000	0.034	62.533
Natural History Museum	388.149	0.000	1.080	389.229
Royal Armouries	48.626	0.000	0.000	48.626
Sir John Soane's Museum	1.179	0.000	0.000	1.179
Sport England	91.974	0.000	0.000	91.974
Tate	383.528	0.000	21.752	405.280
UK Film Council	1.144	0.000	0.000	1.144
Victoria and Albert Museum	334.374	0.000	5.388	339.762
Visit Britain	2.541	0.000	0.000	2.541
Wallace Collection	34.502	0.000	0.000	34.502
PUBLIC CORPORATIONS				
Historic Royal Palaces	12.849	0.139	0.000	12.988
Channel 4	51.400	0.000	0.000	51.400
PUBLIC BROADCASTING AUTHORITIES				
BBC	721.600	20.300	137.900	879.800
SC4	8.091	0.000	0.000	8.091
<b>Total</b>	<b>4,179.496</b>	<b>21.357</b>	<b>219.319</b>	<b>4,420.172</b>

**Table 6.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
<b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>			
Core Department	10.470	3.093	7.377
<b>EXECUTIVE AGENCIES</b>			
Royal Parks Agency <sup>1</sup>	14.857	0.222	14.635
<b>EXECUTIVE NDPBs</b>			
Arts Council of England <sup>2</sup>	3.905	0.348	3.557
British Library <sup>1</sup>	21.206	1.566	19.640
British Museum <sup>1</sup>	62.023	17.300	44.723
CABE <sup>2</sup>	7.404	0.001	7.403
English Heritage <sup>3</sup>	19.219	2.366	16.853
Gambling Commission <sup>1</sup>	0.025	0.000	0.025
Geffrye Museum <sup>2</sup>	0.164	0.000	0.164
Horniman Museum <sup>3</sup>	12.453	0.239	12.214
Imperial War Museum <sup>3</sup>	53.336	2.472	50.864
Museum of London <sup>4</sup>	25.671	0.023	25.648
Museums, Libraries and Archive Council <sup>2</sup>	0.205	0.000	0.205
National Gallery <sup>3</sup>	36.209	0.000	36.209
National Maritime Museum <sup>2</sup>	4.746	0.003	4.743
National Museum of Science and Industry <sup>3</sup>	166.830	0.281	166.549
National Museums and Galleries on Merseyside <sup>6</sup>	45.317	0.600	44.717
National Portrait Gallery <sup>1</sup>	1.851	0.003	1.848
Natural History Museum <sup>1</sup>	12.243	6.835	5.408
Royal Armouries <sup>2</sup>	0.947	0.009	0.938
Sir John Soane's Museum <sup>2</sup>	0.190	0.000	0.190
Sport England <sup>3</sup>	64.489	6.093	58.396
Tate <sup>3</sup>	32.019	0.000	32.019
UK Film Council <sup>3</sup>	1.952	0.000	1.952
Victoria and Albert Museum <sup>3</sup>	41.536	0.041	41.495
Visit Britain <sup>2</sup>	0.706	0.016	0.690
Wallace Collection <sup>2</sup>	0.389	0.000	0.389
<b>PUBLIC CORPORATIONS</b>			
Historic Royal Palaces <sup>5</sup>	0.000	0.000	0.000
Channel 4 <sup>5</sup>	n/a	n/a	n/a
<b>PUBLIC BROADCASTING AUTHORITIES</b>			
BBC <sup>5</sup>	n/a	n/a	n/a
SC4 <sup>5</sup>	n/a	n/a	n/a

<sup>1</sup> Data for the years 2002-2002 is not available

<sup>2</sup> Data for the years 2000-2003 is not available

<sup>3</sup> Data on acquisitions only includes assets over £1 million for years 2000-2003, whilst disposal data for the years 2000-2003 is not available

<sup>4</sup> Acquisitions data not available for years 2000-2002, disposals data not available for years 2000-2003

<sup>5</sup> No Data is available

<sup>6</sup> Data on acquisitions only includes assets over £1 million for years 2000-2003



## 6.2 DEPARTMENT FOR CULTURE, MEDIA AND SPORT

The Department for Culture, Media and Sport (DCMS) is responsible for Government policy on the arts, sport, the Olympics, the National Lottery, libraries, museums and galleries, broadcasting, film, music, the built heritage and tourism. It is also responsible for the management of the Government Art Collection, and for one executive agency, the Royal Parks Agency. The Department also acts as a sponsor for a wide range of public bodies operating in these areas.

More information on the Culture, Media and Sport Core Department can be found at [www.culture.gov.uk](http://www.culture.gov.uk)

**Table 6.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land to the North of British Library	Construction of Channel Tunnel rail link, also used for car parking	Euston Road, London (sited to northwest of Euston Road and directly behind British Library)	18.980
<b>Total Land and Buildings</b>			<b>18.980</b>

**Table 6.2.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>18.980</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	18.980
<b>Total Tangible Fixed Assets under £1m</b>	<b>9.730</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.085
<i>Information Technology</i>	6.268
<i>Furniture and Fittings</i>	0.375
<i>Antiques and Works of Art</i>	1.002
<b>Total Tangible Fixed Assets</b>	<b>28.710</b>

**Table 6.2.3: No Intangible Fixed Assets over £1m**

**Table 6.2.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.279</b>
<i>Of Which</i>	
<i>Software Licences</i>	0.279
<b>Total Intangible Fixed Assets</b>	<b>0.279</b>

**Table 6.2.5: No Fixed Asset Investment**

**Table 6.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>28.710</b>
<b>Total Intangible Fixed Assets</b>	<b>0.279</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>28.989</b>

**Table 6.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>2.500</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Land at Palace Avenue, Kensington</i>	<i>2.500</i>
<b>Total Over £1m</b>					<b>2.500</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>2.293</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.363</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.755</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.293</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.221</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.661</i>
	<b>2004-2005</b>				<b>5.677</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>5.240</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.150</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.287</i>
<b>Total Under £1m</b>					<b>7.970</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>10.470</b>

N.B. Data for years 2000-2002 was not available

**Table 6.2.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>2.500</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Land at Palace Avenue, Kensington</i>	<i>2.500</i>
<b>Total Over £1m</b>					<b>2.500</b>
<b>Under £1m</b>	<b>2002-2003</b>				<b>0.301</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.301</i>
	<b>2003-2004</b>				<b>0.259</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.259</i>
	<b>2004-2005</b>				<b>0.033</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.032</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.001</i>
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>3.093</b>

N.B. Data for years 2000-2002 was not available

**Table 6.2.9: Total Fixed Asset Acquisitions and Disposals By Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	2.500	2.801	-0.301
2003-2004	2.293	0.259	2.034
2004-2005	5.677	0.033	5.644
<b>Total 2000-2005</b>	<b>10.470</b>	<b>3.093</b>	<b>7.377</b>

## EXECUTIVE AGENCIES

### 6.2(i) The Royal Parks Agency

The Royal Parks Agency has responsibility for all London's Royal Parks with the exception of Hampton Court Park. The Royal Parks Agency is also responsible for managing and policing (in conjunction with the Metropolitan Police) Brompton Cemetery, Victoria Tower Gardens, and Grosvenor Square Gardens and maintaining other areas of land including Poets' Green and nos. 10, 11 and 12 Downing Street Gardens.

More information on the Royal Parks Agency can be found at [www.royalparks.gov.uk](http://www.royalparks.gov.uk)

**Table 6.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Lido Site	Restaurant and Offices	Hyde Park, London	1.177
Old Police House	Police Station	Hyde Park, London	1.619
Nursery Site	Nursery growing plants	Hyde Park, London	1.348
Serpentine Gallery	Gallery	Kensington Gardens, London W2 3XA	3.878
Inn the Park	Restaurant	St James Park, London	2.873
Diana Memorial Fountain	Fountain	Hyde Park, London	4.249
<b>Total Land and Buildings</b>			<b>15.144</b>

**Table 6.2(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>15.144</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	15.144
<b>Total Tangible Fixed Assets under £1m</b>	<b>25.595</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	16.394
	<i>Dwellings</i>
	3.559
	<i>Plant and Machinery</i>
	0.043
	<i>Furniture and Fittings</i>
	2.193
	<i>Assets Under Construction</i>
	3.406
<b>Total Tangible Fixed Assets</b>	<b>40.739</b>

**Table 6.2(i).3: No Intangible Fixed Assets over £1m**

**Table 6.2(i).4: No Tangible Fixed Assets**

**Table 6.2(i).5: No Fixed Asset Investment**

Table 6.2(i).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	40.739
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>40.739</b>

Table 6.2(i).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2003-2004</b>				<b>3.020</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Inn the Park, St James Park	3.020
	<b>2004-2005</b>				<b>4.249</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Diana Memorial Fountain, Hyde Park	4.249
<b>Total Over £1m</b>					<b>7.269</b>
Under £1m	<b>2003-2004</b>				<b>2.930</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.010
		Tangible Fixed Asset	Furniture and Fittings		0.137
		Tangible Fixed Asset	Assets Under Construction		2.783
	<b>2004-2005</b>				<b>4.658</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.316
		Tangible Fixed Asset	Plant and Machinery		0.032
		Tangible Fixed Asset	Furniture and Fittings		0.185
	Tangible Fixed Asset	Assets Under Construction		3.125	
<b>Total Under £1m</b>					<b>7.588</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>14.857</b>

N.B. Data for years 2000-2003 was not available

**Table 6.2(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.021</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.021</i>
<b>2003-2004</b>				<b>0.188</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.188</i>
<b>2004-2005</b>				<b>0.013</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.013</i>
<b>Total Under £1m</b>				<b>0.222</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.222</b>

N.B. Data for years 2000-2002 was not available

**Table 6.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	0.021	n/a
2003-2004	5.950	0.188	5.762
2004-2005	8.907	0.013	8.894
<b>Total 2000-2005</b>	<b>14.857</b>	<b>0.222</b>	<b>14.635</b>

## EXECUTIVE NDPBS

### 6.2(ii) Arts Council England

The Arts Council England (ACE) is a registered charity, and was established by Royal Charter on 1 April 1994. ACE receives Grant in Aid (GIA) from DCMS and is one of the bodies designated to distribute funds from the National Lottery. ACE aim to develop and improve the knowledge, understanding and practice of the arts and to increase accessibility of the arts to the public.

More information on the Arts Council England can be found at [www.artscouncil.org.uk](http://www.artscouncil.org.uk)

#### Table 6.2(ii).1: No Tangible Fixed Assets over £1m

#### Table 6.2(ii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>50.495</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>5.541</i>
	<i>Information Technology</i>	<i>0.778</i>
	<i>Furniture and Fittings</i>	<i>44.176</i>
<b>Total Tangible Fixed Assets</b>		<b>50.495</b>

#### Table 6.2(ii).3: No Intangible Fixed Assets over £1m

#### Table 6.2(ii).4: No Intangible Fixed Assets

#### Table 6.2(ii).5: No Fixed Asset Investment

#### Table 6.2(ii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>50.495</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>50.495</b>

**Table 6.2(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>1.700</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Yorkshire Sculpture Park</i>	<i>1.700</i>
<b>Total Over £1m</b>					<b>1.700</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>1.358</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.867</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.491</i>
	<b>2004-2005</b>				<b>0.847</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.587</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.148</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.112</i>
<b>Total Under £1m</b>					<b>2.205</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.905</b>

N.B. Data for years 2000-2003 was not available

**Table 6.2(ii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>1.156</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.133</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.003</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.040</i>
	<b>2004-2005</b>				<b>0.192</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.191</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.001</i>
<b>Total Under £1m</b>					<b>0.348</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.348</b>

N.B. Data for years 2000-2003 was not available

**Table 6.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	3.058	0.156	2.902
2004-2005	0.847	0.192	0.655
<b>Total 2000-2005</b>	<b>3.905</b>	<b>0.348</b>	<b>3.557</b>



## 6.2(iii) British Library

The British Library is the national library of the United Kingdom. It is a national centre for reference, study and bibliographical and other information services, in relation both to scientific and technological matters and to the humanities.

More information on the British Library can be found at [www.bl.uk](http://www.bl.uk)

**Table 6.2(iii).I: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land at British Library	Main book storage facility, reading rooms and exhibition gallery	St Pancras, Euston Road, London, NW1 2DB	63.000
Buildings at British Library	Main book storage facility, reading rooms and exhibition galleries	St Pancras, Euston Road, London, NW1 2DB	275.920
Land at Boston Spa	Document Supply Service, support and admin department	Boston Spa, Wetherby, West Yorkshire, LS23 7BQ	4.000
Buildings at Boston Spa	Document supply service, support and administrative departments	Boston Spa, Wetherby, West Yorkshire, LS23 7BQ	24.010
Land at Colindale	National Newspaper Archive	Colindale Avenue, London, NW9 5HE	2.425
Buildings at Colindale	National Newspaper Archive	Colindale Avenue, London, NW9 5HE	3.033
<b>Total Land and Buildings</b>			<b>372.388</b>
<b>PLANT AND MACHINERY</b>			
Mechanical Book Handling	Machinery to aid transportation of books.	St Pancras, Euston Road, London, NW1 2DB	1.483
McAlpineHaden roller system	Machinery to aid transportation of books.	St Pancras, Euston Road, London, NW1 2DB	0.655
Mechanical and Electric plant and equipment	Plant and machinery at St Pancras	St Pancras, Euston Road, London, NW1 2DB	102.74
Book Staff Handling	Book Stack Shelving	St Pancras, Euston Road, London, NW1 2DB	2.121
<b>Total Plant and Machinery</b>			<b>106.999</b>
<b>INFORMATION TECHNOLOGY</b>			
Intergrated Library System (ILS) hardware	Computer system to facilitate acquisitions and cataloguing of books	Boston Spa, Wetherby, West Yorkshire, LS23 7BQ	0.813
Scan on Demand	Modernisation of document supply delivery	Boston Spa, Wetherby, West Yorkshire, LS23 7BQ	0.887
<b>Total Information Technology</b>			<b>1.700</b>
<b>ANTIQUES AND WORKS OF ART</b>			
Royal Philharmonic Society - audio visual archive	Collection item - Archive	St Pancras, Euston Road, London, NW1 2DB	1.000
<b>Total Antiques and Works Of Art</b>			<b>1.000</b>

**Table 6.2(iii).1: Tangible Fixed Assets over £1m (continued)**

List of Items	Description	Location	Value (£m)
<b>ASSETS UNDER CONSTRUCTION</b>			
Boston Spa Additional Storage Programme	Book storage facility	Boston Spa, Wetherby, West Yorkshire, LS23 7BQ	1.117
Construction in Progress - The British Library Conservation Centre	New building to be used for conserving collection items and exhibitions	St Pancras, Euston Road, London, NW1 2DB	1.290
<b>Total Assets Under Construction</b>			<b>2.407</b>

**Table 6.2(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>484.494</b>
<i>Of Which</i>	<i>Land and Buildings</i>	372.388
	<i>Plant and Machinery</i>	106.999
	<i>Information Technology</i>	1.700
	<i>Antiques and Works of Art</i>	1.000
	<i>Assets Under Construction</i>	2.407
<b>Total Tangible Fixed Assets under £1m</b>		<b>8.439</b>
<i>Of Which</i>	<i>Land and Buildings</i>	0.244
	<i>Transport Equipment</i>	0.018
	<i>Plant and Machinery</i>	1.838
	<i>Information Technology</i>	0.935
	<i>Furniture and Fittings</i>	0.850
	<i>Antiques and Works of Art</i>	4.554
<b>Total Tangible Fixed Assets</b>		<b>492.933</b>

**Table 6.2(iii).3: No Intangible Fixed Assets over £1m****Table 6.2(iii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.475</b>
<i>Of Which</i>	<i>Development Expenditure</i>	0.475
<b>Total Intangible Fixed Assets</b>		<b>0.475</b>

**Table 6.2(iii).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>6.561</b>
<i>Of Which</i>	<i>Other Equity Investments</i>	6.561
<b>Total Fixed Asset Investment</b>		<b>6.561</b>

**Table 6.2(iii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	492.933
Total Intangible Fixed Assets	0.475
Total Fixed Asset Investment	6.561
<b>Grand Total (Assets and Investments)</b>	<b>499.969</b>

**Table 6.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2002-2003</b>				<b>1.000</b>	
	Of Which	Tangible Fixed Asset	Information Technology	Royal Philharmonic Society musical archive	1.000	
	<b>2004-2005</b>				<b>11.400</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Boston Spa Storage CIP Storage Facility	2.300	
		Tangible Fixed Asset	Land and Buildings	CIP Conservation Centre	5.600	
		Tangible Fixed Asset	Information Technology	Integrated Library System hardware	2.100	
		Tangible Fixed Asset	Information Technology	Scan on Demand System	1.400	
	<b>Total Over £1m</b>				<b>12.400</b>	
	Under £1m	<b>2003-2004</b>				<b>5.031</b>
		Of Which	Tangible Fixed Asset	Transport Equipment		0.017
		Tangible Fixed Asset	Information Technology		1.041	
		Tangible Fixed Asset	Plant and Machinery		1.924	
		Tangible Fixed Asset	Furniture and Fittings		0.017	
		Tangible Fixed Asset	Antiques and Works of Art		1.289	
		Tangible Fixed Asset	Assets Under Construction		0.743	
<b>2004-2005</b>				<b>3.775</b>		
Of Which		Tangible Fixed Asset	Furniture and Fittings		0.135	
		Tangible Fixed Asset	Antiques and Works of Art		1.976	
	Tangible Fixed Asset	Assets Under Construction		1.664		
<b>Total Under £1m</b>				<b>8.806</b>		
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>21.206</b>		

N.B. Data for years 2000-2002 was not available

**Table 6.2(iii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>1.500</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Southampton Street Buildings</i>	<i>1.500</i>
<b>Total Over £1m</b>					<b>1.500</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>0.025</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.025</i>
	<b>2004-2005</b>				<b>0.041</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.038</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.003</i>
<b>Total Under £1m</b>					<b>0.066</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>1.566</b>

N.B. Data for years 2000-2002 was not available

**Table 6.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	1.000	1.500	-0.500
2003-2004	5.031	0.025	5.006
2004-2005	15.175	0.041	15.134
<b>Total 2000-2005</b>	<b>21.206</b>	<b>1.566</b>	<b>19.640</b>

## 6.2(iv) British Museum

The British Museum holds a collection representative of world cultures for the benefit of humanity and ensures that the collection is housed in safety, conserved, curated, researched and exhibited.

More information on the British Museum can be found at [www.thebritishmuseum.ac.uk](http://www.thebritishmuseum.ac.uk)

**Table 6.2(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Museum	Museum - public use	Great Russell Street, London, WC1B 3DG	186.267
Great Court	Museum - public use	Great Russell Street, London, WC1B 3DG	77.235
38 Russell Square	Office	London, WC1B 3DG	1.424
39/40 Russell Square	Office	London, WC1B 3DG	2.893
41 Russell Square	Office	London, WC1B 3DG	1.316
43 Russell Square	Office	London, WC1B 3DG	1.883
1-1a Montague Street	Houses our collections/office	1-1a Montague Street, London, WC1B	2.795
8/11 Montague Street	Office	8/11 Montague Street, London, WC1B	4.538
38/46 Orsman Road	Houses our collections/office	38/46 Orsman Road, London, N1	1.147
48/56 Orsman Road	Houses our collections/office	48/56 Orsman Road, London, N1	1.479
1/2 Montague Place	Trading company premises - office	1/2 Montague Place, London, WC1E	1.653
Blythe House (shared - 1/3 cost)	Houses our collections/office	Blythe House, Blythe Road, Kensington, London, W8	7.643
<b>Total Land and Buildings</b>			<b>290.273</b>
<b>FURNITURE AND FITTINGS</b>			
Museum	Various fixtures and fittings	Great Russell Street, London, WC1B 3DG	15.271
Great Court	Various fixtures and fittings	Great Russell Street, London, WC1B 3DG	14.096
<b>Total Furniture and Fittings</b>			<b>29.366</b>
<b>PLANT AND MACHINERY</b>			
Museum	Plant and Machinery, boiler room	Great Russell Street, London, WC1B 3DG	20.677
Great Court	Plant and Machinery, boiler room	Great Russell Street, London, WC1B 3DG	19.087
<b>Total Plant and Machinery</b>			<b>39.763</b>

**Table 6.2(iv).1: Tangible Fixed Assets over £1m (continued)**

List of Items	Description	Location	Value (£m)
<b>ANTIQUES AND WORKS OF ART</b>			
Upper Egyptian Gallery	various improvements to respective galleries	Great Russell Street, London, WC1B 3DG	1.392
Korea Gallery	various improvements to respective galleries	Great Russell Street, London, WC1B 3DG	1.188
Africa Gallery	various improvements to respective galleries	Great Russell Street, London, WC1B 3DG	1.512
King's Library	various improvements to respective galleries	Great Russell Street, London, WC1B 3DG	1.046
Wellcome Gallery	various improvements to respective galleries	Great Russell Street, London, WC1B 3DG	1.609
Roman Britain/Iron Age Galleries	various improvements to respective galleries	Great Russell Street, London, WC1B 3DG	1.645
Collections	various improvements to respective galleries	Great Russell Street, London, WC1B 3DG	27.826
<b>Total Antiques and Works Of Art</b>			<b>36.218</b>

**Table 6.2(iv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>395.621</b>
<i>Of Which</i>	<i>Land and Buildings</i>	290.273
	<i>Furniture and Fittings</i>	29.366
	<i>Plant and Machinery</i>	39.763
	<i>Antiques and Works of Art</i>	36.218
<b>Total Tangible Fixed Assets under £1m</b>		<b>17.094</b>
<i>Of Which</i>	<i>Land and Buildings</i>	7.790
	<i>Plant and Machinery</i>	4.372
	<i>Furniture and Fittings</i>	4.080
	<i>Assets Under Construction</i>	0.852
<b>Total Tangible Fixed Assets</b>		<b>412.715</b>

**Table 6.2(iv).3: No Intangible Fixed Assets over £1m****Table 6.2(iv).4: No Intangible Fixed Assets****Table 6.2(iv).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Tangible Fixed Asset Investment over £1m</b>	<b>22.383</b>
<i>Of Which</i>	
	<i>Common Investment Funds</i>
	20.500
	<i>Investment Properties</i>
	1.883
<b>Total Tangible Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>22.383</b>

**Table 6.2(iv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	412.715
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	22.383
<b>Grand Total (Assets and Investments)</b>	<b>435.098</b>

**Table 6.2(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>35.469</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Blythe House	7.643
		Tangible Fixed Asset	Antiques and Works of Art	Various	27.826
<b>Total Over £1m</b>					<b>35.469</b>
Under £1m	<b>2003-2004</b>				<b>22.240</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		8.494
		Tangible Fixed Asset	Plant and Machinery		0.119
		Tangible Fixed Asset	Antiques and Works of Art		3.829
		Tangible Fixed Asset	Assets Under Construction		9.798
	<b>2004-2005</b>				<b>4.314</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.354
		Tangible Fixed Asset	Antiques and Works of Art		0.622
		Tangible Fixed Asset	Assets Under Construction		3.338
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>62.023</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(iv).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>16.200</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Study Centre	16.200
<b>Total Over £1m</b>					<b>16.200</b>
Under £1m	<b>2003-2004</b>				<b>0.751</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.005
		Tangible Fixed Asset	Plant and Machinery		0.746
	<b>2004-2005</b>				<b>0.349</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.349
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>17.300</b>

N.B. No data for the years 2000-2002 is available

**Table 6.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	16.200	n/a
2003-2004	22.240	0.751	21.489
2004-2005	39.783	0.349	39.434
<b>Total 2000-2005</b>	<b>62.023</b>	<b>17.300</b>	<b>44.723</b>



## 6.2(v) Commission for Architecture and the Built Environment (CABE)

CABE is the national champion for architecture in England. It reviews the design of proposed developments, assists public and private sector clients in achieving high-quality design, promotes high-quality building and urban design in the English regions and aims to advance public understanding and appreciation of good design through education initiatives.

More information on the Commission for Architecture and the Built Environment can be found at [www.cabe.org.uk](http://www.cabe.org.uk)

### Table 6.2(v).1: No Tangible Fixed Assets over £1m

### Table 6.2(v).2 Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.242</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.066</i>
	<i>Information Technology</i>	<i>0.116</i>
	<i>Furniture and Fittings</i>	<i>0.060</i>
<b>Total Tangible Fixed Assets</b>		<b>0.242</b>

### Table 6.2(v).3: No Intangible Fixed Assets over £1m

### Table 6.2(v).4: No Intangible Fixed Assets

### Table 6.2(v).5: No Fixed Asset Investment

### Table 6.2(v).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.242</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.242</b>

**Table 6.2(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.552</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.016
	Tangible Fixed Asset	Furniture and Fittings		0.292
	Tangible Fixed Asset	Information Technology		0.244
<b>2004-2005</b>				<b>6.852</b>
Of Which	Tangible Fixed Asset	Information Technology		6.852
<b>Total Under £1m</b>				<b>7.404</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>7.404</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>Total Under £1m</b>				<b>0.001</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.001</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.552	0.001	0.551
2004-2005	6.852	0.000	6.852
<b>Total 2000-2005</b>	<b>7.404</b>	<b>0.001</b>	<b>7.403</b>

## 6.2(vi) English Heritage

English Heritage is the Government’s statutory adviser on the historic environment and is the largest source of non-lottery grant funding for secular historic buildings and monuments, conservation areas, archaeology, cathedrals and other places of worship. It is also responsible for maintaining properties in the care of the state and for making them accessible to the broadest possible public audience.

More information on English Heritage can be found at [www.english-heritage.org.uk](http://www.english-heritage.org.uk)

**Table 6.2(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Main Building	Office Accommodation	Brooklands, Cambridge	1.500
Countess Farm East	Provides access to Stonehenge	Stonehenge, Wiltshire - SP4 7DE (OS Map 184; ref SU 123422)	3.000
Birdoswald Shop	Retail outlet on historic site	Greenhead, Cumbria	1.500
<b>Total Land and Buildings</b>			<b>6.000</b>
<b>ANTIQUES AND WORKS OF ART</b>			
Images of England - Archive	Listed Buildings Archive Project		1.700
Images of England - Systems Development	Listed Buildings Archive Project		1.700
<b>Total Antiques and Works of Art</b>			<b>3.400</b>

**Table 6.2(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>9.400</b>
<i>Of Which</i>	
Land and Buildings	6.000
Antiques and Works of Art	3.400
<b>Total Tangible Fixed Assets under £1m</b>	<b>26.913</b>
<i>Of Which</i>	
Land and Buildings	20.492
Plant and Machinery	0.969
Furniture and Fittings	3.336
Assets Under Construction	2.116
<b>Total Tangible Fixed Assets</b>	<b>36.313</b>

**Table 6.2(vi).3: No Intangible Fixed Assets over £1m**

**Table 6.2(vi).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.164</b>
<i>Of Which</i>	
Software Licences	0.164
<b>Total Intangible Fixed Assets</b>	<b>0.164</b>

Table 6.2(vi).5: No Fixed Asset Investment

Table 6.2(vi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	36.313
Total Intangible Fixed Assets	0.164
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>36.477</b>

Table 6.2(vi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>4.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Main Building at Brooklands	1.500
		Tangible Fixed Asset	Land and Buildings	Countess Farm East, 73.5 acres	3.000
	<b>2002-2003</b>				<b>1.700</b>
	Of Which	Tangible Fixed Asset	Antiques and Works of Art	Images of England Project	1.700
	<b>2004-2005</b>				<b>3.200</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Birdoswald Shop	1.500
		Tangible Fixed Asset	Antiques and Works of Art	Images of England Project	1.700
	<b>Total Over £1m</b>				<b>9.400</b>
	<b>Under £1m</b>	<b>2003-2004</b>			
Of Which		Tangible Fixed Asset	Land and Buildings		0.281
		Tangible Fixed Asset	Plant and Machinery		0.022
		Tangible Fixed Asset	Information Technology		0.223
		Tangible Fixed Asset	Antiques and Works of Art		0.282
		Tangible Fixed Asset	Assets Under Construction		4.206
<b>2004-2005</b>				<b>4.805</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		0.264
		Tangible Fixed Asset	Plant and Machinery		0.036
		Tangible Fixed Asset	Furniture and Fittings		0.087
	Tangible Fixed Asset	Assets Under Construction		4.418	
<b>Total Under £1m</b>				<b>9.819</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>19.219</b>	

N.B. Data on the acquisitions of assets worth less than £1 million is not available for the years 2000-2003

**Table 6.2(vi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>1.491</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.486
	Tangible Fixed Asset	Plant and Machinery		0.005
<b>2004-2005</b>				<b>0.875</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.875
<b>Total Under £1m</b>				<b>2.366</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.366</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	4.500	n/a	n/a
2002-2003	1.700	n/a	n/a
2003-2004	5.014	1.491	3.523
2004-2005	8.005	0.875	7.130
<b>Total 2000-2005</b>	<b>19.219</b>	<b>2.366</b>	<b>16.853</b>

## 6.2(vii) Gambling Commission

The Gambling Commission came into existence on 1 October 2005 and from that date took over the duties and functions of the former Gaming Board for Great Britain.

The aim of the Commission is to implement the reforms introduced by the 2005 Act, and to promote the three objectives spelt out in the Act: to keep gambling crime-free, to ensure that gambling is conducted fairly and openly, and to protect children and other vulnerable persons.

More information on the Gambling Commission can be found at [www.gamblingcommission.gov.uk](http://www.gamblingcommission.gov.uk)

### Table 6.2(vii).1: No Tangible Fixed Assets over £1m

### Table 6.2(vii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.023</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.011</i>
<i>Furniture and Fittings</i>	<i>0.012</i>
<b>Total Tangible Fixed Assets</b>	<b>0.023</b>

### Table 6.2(vii).3: No Intangible Fixed Assets over £1m

### Table 6.2(vii).4: No Intangible Fixed Assets

### Table 6.2(vii).5: No Fixed Asset Investment

### Table 6.2(vii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.023</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.023</b>

**Table 6.2(vii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2003-2004</b>			<b>0.025</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.006</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	<i>0.019</i>
<b>Total Under £1m</b>				<b>0.025</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.025</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(vii).8: No Disposals of Fixed Assets 2003-2005**

N.B. No data for the years 2000-2003 is available

**Table 6.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.025	0.000	0.025
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.025</b>	<b>0.000</b>	<b>0.025</b>

## 6.2(viii) Geffrye Museum

The Geffrye Museum contains permanent displays of period rooms, which show the development of furniture and domestic interiors in England from 1600 to the present day.

More information on the Geffrye Museum can be found at [www.geffrye-museum.org.uk](http://www.geffrye-museum.org.uk)

**Table 6.2(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Museum Land and Buildings	Museum	Kingsland Road, London, E2 8EA	8.000
<b>Total Land and Buildings</b>			<b>8.000</b>
<b>ANTIQUES AND WORKS OF ART</b>			
Museum Collection	Collections comprise furniture, textiles, paintings and objects from 1600 to present day	Kingsland Road, London, E2 8EA	2.000
<b>Total Antiques and Works Of Art</b>			<b>2.000</b>

**Table 6.2(viii).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>10.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>		8.000
	<i>Antiques and Works of Art</i>		2.000
<b>Total Tangible Fixed Assets under £1m</b>			<b>0.278</b>
<i>Of Which</i>	<i>Furniture and Fittings</i>		0.007
	<i>Antiques and Works of Art</i>		0.271
<b>Total Tangible Fixed Assets</b>			<b>10.278</b>

**Table 6.2(viii).3: No Intangible Fixed Assets over £1m**

**Table 6.2(viii).4: No Intangible Fixed Assets**

**Table 6.2(viii).5: No Fixed Asset Investment**

**Table 6.2(viii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>10.278</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>10.278</b>



**Table 6.2(viii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.042</b>
Of Which	Tangible Fixed Asset	Antiques and Works of Art		0.039
	Tangible Fixed Asset	Furniture and Fittings		0.003
<b>2004-2005</b>				<b>0.122</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.010
	Tangible Fixed Asset	Antiques and Works of Art		0.112
<b>Total Under £1m</b>				<b>0.164</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.164</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(viii).8: No Disposals of Fixed Assets 2003-2005**

N.B. No data for the years 2000-2003 is available

**Table 6.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.042	0.000	0.042
2004-2005	0.122	0.000	0.122
<b>TOTAL 2000-2005</b>	<b>0.164</b>	<b>0.000</b>	<b>0.164</b>

## 6.2(ix) Horniman Museum

In 1901, the Horniman Museum and Gardens were given to the London County Council in trust by Frederick John Horniman MP. They were dedicated to the public forever as “a Free Museum for their Recreation, Instruction and Enjoyment” and were registered as a charity from the outset (The Horniman Museum and Public Park Foundation).

Collections include musical instruments, ethnographic collections and natural history.

More information on the Horniman Museum can be found at [www.horniman.ac.uk](http://www.horniman.ac.uk)

**Table 6.2(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Study Collection Centre	Used for Storage of Collection	Greenwich, London, SE10	1.000
Main Museum Building	Main museum housing collection	100 London Road, Forest Hill, London, SE23 3PQ	14.000
Conservation and Exhibitions Lab	Part of Museum	100 London Road, Forest Hill, London, SE23 3PQ	1.000
Gardens	16 acres of landscaped gardens surrounding museum	100 London Road, Forest Hill, London, SE23 3PQ	1.000
<b>Total Land and Buildings</b>			<b>17.000</b>
<b>ANTIQUES AND WORKS OF ART</b>			
Music Exhibition Gallery	Gallery housing museum's collection of 1,600 instruments	100 London Road, Forest Hill, London, SE23 3PQ	1.000
<b>Total Antiques and Works Of Art</b>			<b>1.000</b>

**Table 6.2(ix).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>18.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>17.000</i>
	<i>Antiques and Works Of Art</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>4.320</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.873</i>
	<i>Dwellings</i>	<i>0.515</i>
	<i>Furniture and Fittings</i>	<i>0.882</i>
	<i>Antiques and Works of Art</i>	<i>0.940</i>
	<i>Assets Under Construction</i>	<i>0.110</i>
<b>Total Tangible Fixed Assets</b>		<b>22.320</b>

**Table 6.2(ix).3: No Intangible Fixed Assets over £1m**

**Table 6.2(ix).4: No Intangible Fixed Assets**

**Table 6.2(ix).5: No Fixed Asset Investment**

**Table 6.2(ix).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	22.320
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>22.320</b>

**Table 6.2(ix).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Conservation and Exhibition Labs	1.000
	<b>2001-2002</b>				<b>11.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Museum Extension	10.000
		Tangible Fixed Asset	Antiques and Works of Art	Music Exhibition Gallery	1.000
<b>Total Over £1m</b>					<b>12.000</b>
Under £1m	<b>2003-2004</b>				<b>0.225</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.058
		Tangible Fixed Asset	Antiques and Works of Art		0.167
<b>2004-2005</b>				<b>0.228</b>	
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.093
		Tangible Fixed Asset	Antiques and Works of Art		0.025
		Tangible Fixed Asset	Assets Under Construction		0.110
<b>Total Under £1m</b>					<b>0.453</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>12.453</b>

N.B. Data on the acquisitions of assets worth less than £1 million is not available for the years 2000-2003

**Table 6.2(ix).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2003-2004</b>				<b>0.056</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.056
	<b>2004-2005</b>				<b>0.183</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.183
<b>Total Under £1m</b>					<b>0.239</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.239</b>

N.B. No data available for 2000-2003

**Table 6.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.000	n/a	n/a
2001-2002	11.000	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.225	0.056	0.169
2004-2005	0.228	0.183	0.045
<b>Total 2000-2005</b>	<b>12.453</b>	<b>0.239</b>	<b>12.214</b>

## 6.2(x) Imperial War Museum

The Imperial War Museum illustrates and records all aspects of the two World Wars and other conflicts involving Britain or the Commonwealth since 1914. It also includes Imperial War Museum Duxford, the Cabinet War Rooms and the Imperial War Museum North.

More information on the Imperial War Museum can be found at [www.iwm.org.uk](http://www.iwm.org.uk)

**Table 6.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Imperial War Museum London	Heritage and purpose built facilities for storage and display of national collections	Lambeth Road, London SE1 6HZ	20.480
Duxford Airfield Aviation Museum	Heritage and purpose built facilities for storage and display of national collections	Imperial War Museum Duxford, Cambridgeshire CB2 4QR	99.075
Ickleton Film Store	Storage facility to hold nitrate film	Ickleton, Cambridgeshire	18.698
Imperial War Museum North	Heritage and purpose built facilities for storage and display of national collections	The Quays, Trafford Wharf, Trafford Park, Manchester M17 1TZ	10.986
Cabinet War Rooms Museum	Heritage and purpose built facilities for storage and display of national collections	Clive Steps, King Charles Street, London SW1A 2AQ	5.614
<b>Total Land and Buildings</b>			<b>154.853</b>
<b>ANTIQUES AND WORKS OF ART</b>			
Exhibitions			8.833
<b>Total Antiques and Works of Art</b>			<b>8.833</b>

**Table 6.2(x).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>163.686</b>
<i>Of Which</i>	<i>Land and Buildings</i>	154.853
	<i>Antiques and Works of Art</i>	8.833
<b>Total Tangible Fixed Assets under £1m</b>		<b>8.048</b>
<i>Of Which</i>	<i>Infrastructure</i>	6.359
	<i>Information Technology</i>	0.394
	<i>Furniture and Fittings</i>	0.061
	<i>Antiques and Works of Art</i>	1.234
<b>Total Tangible Fixed Assets</b>		<b>171.734</b>

**Table 6.2(x).3: No Intangible Fixed Assets over £1m**

**Table 6.2(x).4: No Intangible Fixed Assets**

**Table 6.2(x).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.069</b>
Of Which <span style="float: right;"><i>Other Equity Investments</i></span>	<i>0.069</i>
<b>Total Fixed Asset Investment</b>	<b>0.069</b>

**Table 6.2(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>171.734</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.069</b>
<b>Grand Total (Assets and Investments)</b>	<b>171.803</b>

**Table 6.2(x).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>4.658</b>
	Of Which	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Holocaust Exhibition</i>	<i>4.658</i>
	<b>2002-2003</b>				<b>26.239</b>
	Of Which	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>IWM North</i>	<i>26.239</i>
	<b>2003-2004</b>				<b>4.613</b>
	Of Which	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Nitrate Film Store, Ickleton</i>	<i>4.613</i>
	<b>2004-2005</b>				<b>16.976</b>
	Of Which	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Cabinet War Rooms Extension</i>	<i>6.419</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Exhibitions at Churchill Museum</i>	<i>4.943</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>AirSpace</i>	<i>5.614</i>
<b>Total Over £1m</b>					<b>52.486</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>0.541</b>
	Of Which	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.455</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.086</i>
	<b>2004-2005</b>				<b>0.309</b>
	Of Which	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.061</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.248</i>
<b>Total Under £1m</b>					<b>0.850</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>53.336</b>

N.B. Data on the acquisitions of assets worth less than £1 million is not available for the years 2000-2003

**Table 6.2(x).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2003-2004</b>			<b>0.002</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.002
	<b>2004-2005</b>			<b>2.470</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		2.470
<b>Total Under £1m</b>				<b>2.472</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.472</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.658	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	26.239	n/a	n/a
2003-2004	5.154	0.002	5.152
2004-2005	17.285	2.470	14.815
<b>Total 2000-2005</b>	<b>53.336</b>	<b>2.472</b>	<b>50.864</b>

## 6.2(xi) Museum of London

The Museum of London maintains and exhibits collections on the history of London from prehistoric times to the present day.

More information on the Museum of London can be found at [www.museumoflondon.org.uk](http://www.museumoflondon.org.uk)

**Table 6.2(xi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
150 London Wall	Museum and offices	150 London Wall, London EC2	17.100
Eagle Wharf Road	Archaeological archive, resource centre, storage and offices	Eagle Wharf Road, London N1	11.600
West India Quay (Museum in Docklands)	Museum and offices	West India Quay, London E14	10.000
<b>Total Land and Buildings</b>			<b>38.700</b>

**Table 6.2(xi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>38.700</b>
<i>Of Which</i>	<i>Land and Buildings</i>	38.700
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.226</b>
<i>Of Which</i>	<i>Antiques and Works of Art</i>	1.132
	<i>Furniture and Fittings</i>	0.094
<b>Total Tangible Fixed Assets</b>		<b>39.926</b>

**Table 6.2(xi).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xi).4: No Intangible Fixed Assets**

**Table 6.2(xi).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>1.821</b>
<i>Of Which</i>	<i>Investment</i>
	1.821
<b>Total Fixed Asset Investment</b>	<b>1.821</b>

**Table 6.2(xi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>39.926</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>1.821</b>
<b>Grand Total (Assets and Investments)</b>	<b>41.747</b>



**Table 6.2(xi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>16.100</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	West India Quay (Museum in Docklands)	11.200
		Tangible Fixed Asset	Land and Buildings	Eagle Wharf Road	4.900
	<b>2003-2004</b>				<b>8.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Improvements to 150 London Wall	8.000
<b>Total Over £1m</b>					<b>24.100</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>0.571</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.311
		Tangible Fixed Asset	Antiques and Works of Art		0.260
	<b>2004-2005</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.018
		Tangible Fixed Asset	Furniture and Fittings		0.107
		Tangible Fixed Asset	Antiques and Works of Art		0.875
<b>Total Under £1m</b>					<b>1.571</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>25.671</b>

N.B. No data for the years 2000-2002 is available

**Table 6.2(xi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>0.023</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.015
		Tangible Fixed Asset	Antiques and Works of Art		0.008
<b>Total Under £1m</b>					<b>0.023</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.023</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	16.100	n/a	n/a
2003-2004	8.571	0.023	8.548
2004-2005	1.000	0.000	1.000
<b>Total 2000-2005</b>	<b>25.671</b>	<b>0.023</b>	<b>25.648</b>

## 6.2(xii) Museums, Libraries and Archives Council (MLA)

The Council was established on 30 November 1999 to replace the Museums and Galleries Commission and the Libraries Information Commission. It works within the sector to provide leadership and promote change; to act as an advocate and champion; and to advise on best practice and the delivery of specific objectives.

More information on the Museums, Libraries and Archives Council can be found at [www.mla.gov.uk](http://www.mla.gov.uk)

### Table 6.2(xii).1: No Tangible Fixed Assets over £1m

### Table 6.2(xii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.143</b>
<i>Of Which</i> <span style="float: right;"><i>Furniture and Fittings</i></span>	<i>0.143</i>
<b>Total Tangible Fixed Assets</b>	<b>0.143</b>

### Table 6.2(xii).3: No Intangible Fixed Assets over £1m

### Table 6.2(xii).4: No Intangible Fixed Assets

### Table 6.2(xii).5: No Fixed Asset Investment

### Table 6.2(xii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.143</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.143</b>

**Table 6.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.072</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.072
<b>2004-2005</b>				<b>0.133</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.133
<b>Total Under £1m</b>				<b>0.205</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.205</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xii).8: No Disposals of Fixed Assets 2003-2005**

N.B. No data for the years 2000-2003 is available

**Table 6.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.072	0.000	0.072
2004-2005	0.133	0.000	0.133
<b>Total 2000-2005</b>	<b>0.205</b>	<b>0.000</b>	<b>0.205</b>

## 6.2(xiii) National Gallery

The Gallery houses the nation's prime collection of European paintings from the 13th to the 19th century. It includes representative collections of the French, Italian, Dutch, Flemish, German and Spanish schools, together with some British works up to the mid-19th Century.

The Gallery's aim is to care for the Collection, to enhance it for future generations.

More information on the National Gallery can be found at [www.nationalgallery.org.uk](http://www.nationalgallery.org.uk)

**Table 6.2(xiii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land and Buildings belonging to National Art Gallery	Art Gallery	Trafalgar Square, London WC2N 5DN	135.300
<b>Total Land and Buildings</b>			<b>135.300</b>
<b>PLANT AND MACHINERY</b>			
Located in building	Plant and machinery within National Gallery	Trafalgar Square, London WC2N 5DN	45.200
<b>Total Plant and Machinery</b>			<b>45.200</b>
<b>ANTIQUES AND WORKS OF ART</b>			
Museum Collection	Collection of paintings and works of art	Trafalgar Square, London WC2N 5DN	51.800
<b>Total Antiques and Works of Art</b>			<b>51.800</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Renovation of East Wing	Renovation work to East Wing of National Gallery	Trafalgar Square, London WC2N 5DN	6.500
<b>Total Assets Under Construction</b>			<b>6.500</b>

**Table 6.2(xiii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>238.800</b>
<i>Of Which</i>	
Land and Buildings	135.300
Plant and Machinery	45.200
Assets Under Construction	6.500
Antiques and Works of Art	51.800
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.708</b>
<i>Of Which</i>	
Information Technology	0.355
Furniture and Fittings	0.353
<b>Total Tangible Fixed Assets</b>	<b>239.508</b>

**Table 6.2(xiii).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xiii).4: No Intangible Fixed Assets**

**Table 6.2(xiii).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>19.107</b>
<i>Of Which</i>	<i>Other Equity Investments</i>	15.494
	<i>Other Deposits</i>	3.613
<b>Total Fixed Asset Investment</b>		<b>19.107</b>

**Table 6.2(xiii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>239.508</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>19.107</b>
<b>Grand Total (Assets and Investments)</b>	<b>258.615</b>

**Table 6.2(xiii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2000-2001</b>				<b>1.500</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Aggregate additions to building at cost</i>	1.500
	<b>2001-2002</b>				<b>4.500</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Aggregate additions to building at cost</i>	1.700
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Aggregate additions to collection at cost</i>	2.800
	<b>2002-2003</b>				<b>4.100</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Aggregate additions to building at cost</i>	2.000
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Aggregate additions at cost</i>	2.100
	<b>2003-2004</b>				<b>6.800</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Aggregate additions to building at cost</i>	1.000
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Aggregate additions at cost</i>	5.800
	<b>2004-2005</b>				<b>17.800</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Aggregate donated works of art</i>	7.400
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Aggregate additions at cost</i>	10.400
	<b>Total Over £1m</b>				<b>34.700</b>

**Table 6.2(xiii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>Under £1m</b>				
	<b>2003-2004</b>			<b>0.138</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.130</i>
	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.008</i>
	<b>2004-2005</b>			<b>1.371</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.697</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.447</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.227</i>
<b>Total Under £1m</b>				<b>1.509</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>36.209</b>

N.B. Data on the acquisitions of assets worth less than £1m is not available for the years 2000-2003

**Table 6.2(xiii).8: No Disposals of Fixed Assets 2003-2005**

N.B. No data for the years 2000-2003 is available

**Table 6.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.500	n/a	1.500
2001-2002	4.500	n/a	4.500
2002-2003	4.100	n/a	4.100
2003-2004	6.938	0.000	6.938
2004-2005	19.171	0.000	19.171
<b>Total 2000-2005</b>	<b>36.209</b>	<b>0.000</b>	<b>36.209</b>

## 6.2(xiv) National Maritime Museum

The Museum illustrates the importance of the sea, ships, time and the stars and their relationship with people.

The Museum works to safeguard and enhance the value of its pre-eminent assets: its collections, expertise and buildings.

More information on the National Maritime Museum can be found at [www.nmm.ac.uk](http://www.nmm.ac.uk)

**Table 6.2(xiv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Royal Observatory	Royal Observatory	Greenwich Park, Greenwich, London, SE10	5.000
National Maritime Museum	Public Museum	Park Row, Greenwich, London, SE10 9NF	65.000
Brass Foundry	Historic building	Woolwich, London, SE18	1.000
Storage Facility in Kidbrooke	Storage facility	Kidbrooke, London, SE3	1.000
<b>Total Land and Buildings</b>			<b>72.000</b>

**Table 6.2(xiv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>72.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	72.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>9.365</b>
<i>Of Which</i>	<i>Transport Equipment</i>
	0.091
	<i>Plant and Machinery</i>
	1.885
	<i>Furniture and Fittings</i>
	3.271
	<i>Antiques and Works of Art</i>
	2.797
	<i>Assets Under Construction</i>
	1.321
<b>Total Tangible Fixed Assets</b>	<b>81.365</b>

**Table 6.2(xiv).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xiv).4: No Intangible Fixed Assets**

**Table 6.2(xiv).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>2.813</b>
<i>Of Which</i>	<i>Other Equity Investments</i>
	2.813
<b>Total Fixed Asset Investment</b>	<b>2.813</b>

**Table 6.2(xiv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>81.365</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>2.813</b>
<b>Grand Total (Assets and Investments)</b>	<b>84.178</b>

**Table 6.2(xiv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>1.541</b>
	<b>2003-2004</b>			<b>1.541</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.433</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.458</i>
	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.070</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.580</i>
	<b>2004-2005</b>			<b>3.205</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.466</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.710</i>
	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.698</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>1.321</i>
<b>Total Under £1m</b>				<b>4.746</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>4.746</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xiv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.003</b>
	<b>2004-2005</b>			<b>0.003</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.003</i>
<b>Total Under £1m</b>				<b>0.003</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.003</b>

N.B. No data for the years 2000-2003 is available



**Table 6.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	1.541	0.000	1.541
2004-2005	3.205	0.003	3.202
<b>Total 2000-2005</b>	<b>4.746</b>	<b>0.003</b>	<b>4.743</b>

## 6.2(xv) National Museum of Science and Industry

The National Museum of Science and Industry (NMSI) incorporates the Science Museum, the National Railway Museum at York, the National Museum of Photography, Film and Television at Bradford and Wroughton in Wiltshire.

The NMSI seeks to both engage visitors with the past and to stimulate dialogue on issues in science and technology, transport and the visual media, which affect the present and future fabric of society.

More information on the National Museum of Science and Industry can be found at [www.nmsi.ac.uk](http://www.nmsi.ac.uk)

**Table 6.2(xv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Science Museum including Welcome Wolfson Building	Public Museum	London	122.800
Blythe House	Storage facility	London	6.500
Post Office Block	Public Museum	London	1.000
York National Railway Museum	Public Museum	York	13.400
Locomotion Museum	Public Museum	Shildon, Yorkshire	4.300
National Museum of Photography, Film and Television	Public Museum	Bradford	14.600
Wroughton site	Public Museum and storage facility	Wroughton, Wiltshire	12.200
<b>Total Land and Buildings</b>			<b>174.800</b>
<b>ANTIQUES AND WORKS OF ART</b>			
Sinkansen Bullet train		York	1.500
Flying Scotsman Locomotive		York	2.300
RSA Photographic collection		Bradford	4.500
Science Museum		London	6.100
Locomotion Museum		Shildon, Yorkshire	1.500
National Museum of Photography, Film and Television		Bradford	1.500
<b>Total Antiques and Works of Art</b>			<b>17.400</b>
<b>PLANT AND MACHINERY</b>			
Science Museum		London	33.800
Blythe House		London	1.000
Imax projector			1.300
York National Railway Museum		York	1.800
Locomotion Museum		Shildon, Yorkshire	2.500
National Museum of Photography, Film and Television		Bradford	9.000
Wroughton site		Wroughton, Wiltshire	0.900
<b>Total Plant and Machinery</b>			<b>50.300</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Wroughton Site		Wroughton, Wiltshire	1.000
<b>Total Assets Under Construction</b>			<b>1.000</b>

Table 6.2(xv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>243.500</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>174.800</i>
	<i>Antiques and Works of Art</i>	<i>17.400</i>
	<i>Plant and Machinery</i>	<i>50.300</i>
	<i>Assets Under Construction</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>4.396</b>
<i>Of Which</i>	<i>Antiques and Works of Art</i>	<i>4.139</i>
	<i>Furniture and Fittings</i>	<i>0.257</i>
<b>Total Tangible Fixed Assets</b>		<b>247.896</b>

Table 6.2(xv).3: No Intangible Fixed Assets over £1m

Table 6.2(xv).4: No Intangible Fixed Assets

Table 6.2(xv).5: Summary of Fixed Asset Investment

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.411</b>
<i>Of Which</i>	<i>Shares in Trading Company</i>	<i>0.411</i>
<b>Total Fixed Asset Investment</b>		<b>0.411</b>

Table 6.2(xv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>247.896</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.411</b>
<b>Grand Total (Assets and Investments)</b>		<b>248.307</b>

Table 6.2(xv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2000-2001</b>				<b>14.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Welcome Wing</i>	<i>14.000</i>
	<b>2001-2002</b>				<b>101.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Science Museum Site</i>	<i>98.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Buildings at Wroughton Site</i>	<i>1.500</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Sinkansen Train</i>	<i>1.500</i>
	<b>2002-2003</b>				<b>8.700</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Welcome Wolfson Building</i>	<i>4.200</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Royal Photographic Society Collection</i>	<i>3.400</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Offices renewal at Wroughton</i>	<i>1.100</i>

**Table 6.2(xv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>25.300</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Welcome Wolfson Building	9.200
	Tangible Fixed Asset	Land and Buildings	Blythe House	7.100
	Tangible Fixed Asset	Land and Buildings	Shildon Site 'Locomotion'	5.800
	Tangible Fixed Asset	Land and Buildings	South Kensington Wellcome Wing	1.700
	Tangible Fixed Asset	Antiques and Works of Art	Royal Photographic Society Collection	0.300
	Tangible Fixed Asset	Assets Under Construction	RNAY building at Wroughton	1.200
<b>2004-2005</b>				<b>9.100</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Shildon Site 'Locomotion'	4.300
	Tangible Fixed Asset	Land and Buildings	Energy Exhibition	1.400
	Tangible Fixed Asset	Antiques and Works of Art	Royal Photographic Society Collection	0.900
	Tangible Fixed Asset	Antiques and Works of Art	Flying Scotsman	2.300
	Tangible Fixed Asset	Assets Under Construction	RNAY building at Wroughton	0.200
<b>Total Over £1m</b>				<b>158.100</b>
<b>Under £1m</b>	<b>2003-2004</b>			<b>2.364</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.656
	Tangible Fixed Asset	Furniture and Fittings		0.708
<b>2004-2005</b>				<b>6.366</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.988
	Tangible Fixed Asset	Furniture and Fittings		0.090
	Tangible Fixed Asset	Antiques and Works of Art		3.747
	Tangible Fixed Asset	Assets Under Construction		1.541
<b>Total Under £1m</b>				<b>8.730</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>166.830</b>

N.B. Data on the acquisitions of assets worth less than £1 million is not available for the years 2000-2003

**Table 6.2(xv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>	<b>2003-2004</b>			<b>0.059</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.059
<b>2004-2005</b>				<b>0.222</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.154
	Tangible Fixed Asset	Antiques and Works of Art		0.068
<b>Total Under £1m</b>				<b>0.281</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.281</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	14.000	n/a	n/a
2001-2002	101.000	n/a	n/a
2002-2003	8.700	n/a	n/a
2003-2004	27.664	0.059	27.605
2004-2005	15.466	0.222	15.244
<b>Total 2000-2005</b>	<b>166.830</b>	<b>0.281</b>	<b>166.549</b>

## 6.2(xvi) National Museums and Galleries on Merseyside

The National Museums and Galleries on Merseyside include the Walker, the Liverpool Museum, the Merseyside Maritime Museum, the Lady Lever Art Gallery, Sudley House, and the Conservation Centre. The Museums aim to use their collections and other assets to provide the widest possible educational benefit.

More information on National Museums and Galleries on Merseyside can be found at [www.liverpoolmuseums.org.uk](http://www.liverpoolmuseums.org.uk)

**Table 6.2(xvi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Lady Lever Art Gallery	Public Art Gallery	Port Sunlight Village, Bebington, Wirral, CH62 5EQ	6.051
County Sessions House	Office Accommodation	William Brown Street, Liverpool, L3 8BX	1.357
The Walker	Public Art Gallery	William Brown Street, Liverpool, L3 8EL	18.228
Liverpool Museum	Public Museum	William Brown Street, Liverpool, L3 8EN	59.301
Sudley House	Public Art Gallery	Mossley Hill Road, Aigburth, Liverpool, L18 8BX	1.027
Maritime Park	Public Museum	Albert Dock, Liverpool, L3 4AQ	7.987
Juniper Street	Warehouse/storage facility	Juniper Street, Bootle, Liverpool L20	3.585
Maritime Car Park	Car Park	Albert Dock, Liverpool, L3 4AQ	4.500
Dale Street	Offices Accommodation	Dale Street, Liverpool L2	2.177
Maritime "D" Block	Public Museum	Albert Dock, Liverpool, L3 4AQ	23.262
Conservation Centre	Public Museum and collections	Whitechapel, Liverpool L1 6HZ	13.187
<b>Total Land and Buildings</b>			<b>140.662</b>

**Table 6.2(xvi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>140.662</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>140.662</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>21.038</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1.516</i>
<i>Transport Equipment</i>	<i>0.008</i>
<i>Furniture and Fittings</i>	<i>1.077</i>
<i>Antiques and Works of Art</i>	<i>6.569</i>
<i>Assets Under Construction</i>	<i>11.868</i>
<b>Total Tangible Fixed Assets</b>	<b>161.700</b>

**Table 6.2(xvi).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xvi).4: No Intangible Fixed Assets**

**Table 6.2(xvi).5: No Fixed Asset Investment**

Table 6.2(xvi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	161.700
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>161.700</b>

Table 6.2(xvi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>14.675</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	World Museum Liverpool	14.675
	<b>2001-2002</b>				<b>9.371</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	World Museum Liverpool	9.371
	<b>2002-2003</b>				<b>7.163</b>
	Of Which	Tangible Fixed Asset	Antiques and Works of Art	World Museum Liverpool	2.788
		Tangible Fixed Asset	Assets Under Construction	World Museum Liverpool	4.375
	<b>2003-2004</b>				<b>3.771</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	World Museum Liverpool	1.750
		Tangible Fixed Asset	Assets Under Construction	World Museum Liverpool	2.021
	<b>2004-2005</b>				<b>8.345</b>
	Of Which	Tangible Fixed Asset	Antiques and Works of Art	World Museum Liverpool	1.500
		Tangible Fixed Asset	Assets Under Construction	World Museum Liverpool	6.845
<b>Total Over £1m</b>				<b>43.325</b>	
Under £1m	<b>2003-2004</b>				<b>0.643</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.385
		Tangible Fixed Asset	Antiques and Works of Art		0.258
	<b>2004-2005</b>				<b>1.349</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.657
		Tangible Fixed Asset	Transport Equipment		0.007
		Tangible Fixed Asset	Furniture and Fittings		0.685
<b>Total Under £1m</b>				<b>1.992</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>45.317</b>	

N.B. Data on the acquisitions of assets worth less than £1 million is not available for the years 2000-2003

**Table 6.2(xvi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				<b>0.600</b>
	<b>2001-2002</b>			<b>0.600</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Blundell Street	0.215
	Tangible Fixed Asset	Land and Buildings	Blundell Street	0.385
<b>Total Under £1m</b>				<b>0.600</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.600</b>

**Table 6.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	14.675	0.000	14.675
2001-2002	9.371	0.600	8.771
2002-2003	7.163	0.000	7.163
2003-2004	4.414	0.000	4.414
2004-2005	9.694	0.000	9.694
<b>Total 2000-2005</b>	<b>45.317</b>	<b>0.600</b>	<b>44.717</b>



## 6.2(xvii) National Portrait Gallery

The National Portrait Gallery houses the collection of portraits in various media of eminent persons in British History.

The Gallery aims to promote, through the medium of portraits, the appreciation and understanding of the men and women who have made and are making British history and culture and to promote the appreciation and understanding of portraiture in all media.

More information on the National Portrait Gallery can be found at [www.npg.org.uk](http://www.npg.org.uk)

**Table 6.2(xvii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land at St Martin's Place	Public gallery and office accommodation	St Martin's Place, London WC2H 0HE	8.200
Land at Orange Street	Public gallery and office accommodation	Orange Street, London WC2H	2.900
St Martin's Place Restructure and Fit Out	Public gallery and office accommodation restructure and fit out	St Martin's Place, London WC2H 0HE	16.100
Orange Street Restructure and Fit Out	Public gallery and office accommodation restructure and fit out	Orange Street, London WC2H	3.600
Ondaatje Wing Restructure and Fit Out	Public gallery restructure and fit out	St Martin's Place, London WC2H 0HE	5.900
<b>Total Land and Buildings</b>			<b>36.700</b>

**Table 6.2(xvii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>36.700</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	36.700
<b>Total Tangible Fixed Assets under £1m</b>	<b>25.799</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	12.295
<i>Plant and Machinery</i>	9.544
<i>Information Technology</i>	0.381
<i>Antiques and Works of Art</i>	3.579
<b>Total Tangible Fixed Assets</b>	<b>62.499</b>

**Table 6.2(xvii).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xvii).4: No Intangible Fixed Assets**

**Table 6.2(xvii).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.034</b>
<i>Of Which</i>	
<i>Other Equity Investments</i>	0.034
<b>Total Fixed Asset Investment</b>	<b>0.034</b>

**Table 6.2(xvii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>62.499</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.034</b>
<b>Grand Total (Assets and Investments)</b>	<b>62.533</b>

**Table 6.2(xvii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>1.138</b>
	<b>2003-2004</b>			<b>1.138</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.090</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.039</i>
	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.780</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.229</i>
	<b>2004-2005</b>			<b>0.713</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.135</i>
	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.578</i>
<b>Total Under £1m</b>				<b>1.851</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.851</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xvii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.001</b>
	<b>2003-2004</b>			<b>0.001</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
	<b>2004-2005</b>			<b>0.002</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.002</i>
<b>Total Under £1m</b>				<b>0.003</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.003</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xvii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	1.138	0.001	1.137
2004-2005	0.713	0.002	0.711
<b>Total 2000-2005</b>	<b>1.851</b>	<b>0.003</b>	<b>1.848</b>

## 6.2(xviii) Natural History Museum

The Natural History Museum houses over 70 million specimens of animals, plants, fossils, rocks and minerals. These national collections underpin the valuable research the Museum carries out that benefits the environmental, medical and agricultural sciences.

More information on the Natural History Museum can be found at [www.nhm.ac.uk](http://www.nhm.ac.uk)

**Table 6.2(xviii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Natural History Museum	Public Museum and Scientific Research and collections Facility	Cromwell Road, South Kensington, London, SW7 5BD	329.877
Walter Rothschild Zoological Museum	Public Museum and Scientific Research and collections Facility	Akeman Street, Tring, Hertfordshire, HP23 6AP	10.120
Wandsworth Storage Unit	Scientific Research and collections storage facility	Kimber Road, Wandsworth, London, SW18	13.000
<b>Total Land and Buildings</b>			<b>352.997</b>
<b>DWELLINGS</b>			
Residential properties	6 houses	40-41 Akeman Street & 4-7 Park Street, Tring, Herts, HP23 6AP	1.450
<b>Total Dwellings</b>			<b>1.450</b>

**Table 6.2(xviii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>354.447</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>352.997</i>
	<i>Dwellings</i>	<i>1.450</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>33.702</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>0.005</i>
	<i>Information Technology</i>	<i>11.859</i>
	<i>Furniture and Fittings</i>	<i>15.887</i>
	<i>Antiques and Works of Art</i>	<i>0.171</i>
	<i>Assets Under Construction</i>	<i>5.780</i>
<b>Total Tangible Fixed Assets</b>		<b>388.149</b>

**Table 6.2(xviii).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xviii).4: No Intangible Fixed Assets**

**Table 6.2(xviii).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>1.080</b>
Of Which	Other Equity Investments	0.428
	Shares in Public Corporations	0.652
<b>Total Fixed Asset Investment</b>		<b>1.080</b>

**Table 6.2(xviii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>388.149</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>1.080</b>
<b>Grand Total (Assets and Investments)</b>	<b>389.229</b>

**Table 6.2(xviii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>6.987</b>
	<b>2003-2004</b>			<b>6.987</b>
Of Which	Tangible Fixed Asset	Land and Buildings		4.161
	Tangible Fixed Asset	Furniture and Fittings		1.051
	Tangible Fixed Asset	Assets Under Construction		1.775
	<b>2003-2004</b>			<b>5.256</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.229
	Tangible Fixed Asset	Plant and Machinery		0.884
	Tangible Fixed Asset	Furniture and Fittings		2.577
	Tangible Fixed Asset	Assets Under Construction		1.566
<b>Total Under £1m</b>				<b>12.243</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>12.243</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xviii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>6.800</b>
	<b>2000-2005</b>			<b>6.800</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Kimber Road, Wandsworth	3.400
	Tangible Fixed Asset	Land and Buildings	Demolition of Entomology building at South Kensington	3.400
<b>Total Over £1m</b>				<b>6.800</b>

**Table 6.2(xviii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>Under £1m</b>				<b>0.001</b>
<b>2003-2004</b>				
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
<b>2004-2005</b>				<b>0.034</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.005</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.029</i>
<b>Total Under £1m</b>				<b>0.035</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>6.835</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	6.987	0.001	6.986
2004-2005	5.256	6.834	-1.578
<b>Total 2000-2005</b>	<b>12.243</b>	<b>6.835</b>	<b>5.408</b>

## 6.2(xix) Royal Armouries

Royal Armouries cares for the national collection of arms and armour.

The Royal Armouries promotes in the UK and worldwide the knowledge, appreciation and public enjoyment of arms and armour, making objects available for study and research, and works to expand, care for, preserve, document and exhibit its collections.

More information on the Royal Armouries can be found at [www.royalarmouries.org](http://www.royalarmouries.org)

### Table 6.2(xix).1: No Tangible Fixed Assets over £1m

### Table 6.2(xix).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>48.626</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>45.034</i>
<i>Plant and Machinery</i>	<i>0.578</i>
<i>Furniture and Fittings</i>	<i>1.844</i>
<i>Antiques and Works of Art</i>	<i>1.170</i>
<b>Total Tangible Fixed Assets</b>	<b>48.626</b>

### Table 6.2(xix).3: No Intangible Fixed Assets over £1m

### Table 6.2(xix).4: No Intangible Fixed Assets

### Table 6.2(xix).5: No Fixed Asset Investment

### Table 6.2(xix).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>48.626</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>48.626</b>

**Table 6.2(xix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.408</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.020
	Tangible Fixed Asset	Information Technology		0.103
	Tangible Fixed Asset	Furniture and Fittings		0.085
	Tangible Fixed Asset	Antiques and Works of Art		0.200
<b>2004-2005</b>				<b>0.539</b>
	Tangible Fixed Asset	Plant and Machinery		0.310
	Tangible Fixed Asset	Antiques and Works of Art		0.229
<b>Total Under £1m</b>				<b>0.947</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.947</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xix).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.009</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.009
<b>Total Under £1m</b>				<b>0.009</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.009</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.408	0.009	0.399
2004-2005	0.539	0.000	0.539
<b>Total 2000-2005</b>	<b>0.947</b>	<b>0.009</b>	<b>0.938</b>

## 6.2(xx) Sir John Soane’s Museum

The Sir John Soane’s Museum displays the antiquities, furniture and paintings collected by the architect Sir John Soane in the house he designed for his private residence in Lincoln’s Inn Fields. The house is kept as it was at the time of the architect’s death in 1837. The Museum aims to care for Sir John Soane’s House and Museum and its diverse collections, designated as of pre-eminent national importance, providing free access to them and encouraging educational benefit with particular reference to the architectural collections and architecture generally.

More information on Sir John Soane’s Museum can be found at [www.soane.org](http://www.soane.org)

### Table 6.2(xx).1: No Tangible Fixed Assets over £1m

### Table 6.2(xx).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over 1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.179</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.170</i>
	<i>Furniture and Fittings</i>	<i>0.009</i>
<b>Total Tangible Fixed Assets</b>		<b>1.179</b>

### Table 6.2(xx).3: No Intangible Fixed Assets over £1m

### Table 6.2(xx).4: No Intangible Fixed Assets

### Table 6.2(xx).5: No Fixed Asset Investment

### Table 6.2(xx).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.179</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.179</b>



**Table 6.2(xx).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>0.190</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	0.190
<b>Total Under £1m</b>				<b>0.190</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.190</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xx).8: No Disposals of Fixed Assets**

N.B. No data for the years 2000-2003 is available

**Table 6.2(xx).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.000	0.000	0.000
2004-2005	0.190	0.000	0.190
<b>Total 2000-2005</b>	<b>0.190</b>	<b>0.000</b>	<b>0.190</b>

## 6.2(xxi) Sport England

Sport England was established on 19 September 1996 by Royal Charter, with the aim of improving and enhancing sports provision in local communities around the country. Under the provisions of the National Lottery etc Act 1993 it has been licensed as a Lottery distributor.

More information on Sport England can be found at [www.sportengland.org](http://www.sportengland.org)

**Table 6.2(xxi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Rowing Lake and Buildings	2.2 km Rowing lake and outbuildings	Redgrave and Pinsent Rowing Centre, Caversham Lakes, Reading, RG4 6DS	10.000
English Institute of Sport	Indoor sports venue	Coleridge Road, Sheffield, S9 5DA	26.000
Bisham Abbey	National Sports Centre	Bisham, Near Marlow, Bucks SL7 1RT	15.000
Lilleshall	National Sports Centre	Near Newport, Shropshire, TF10 9AT	27.000
Plas-Y-Brenin	National Sports Centre	Capel Curig, Conwy, LL24 0ET	4.000
<b>Total Land and Buildings</b>			<b>82.000</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Rowing Lake and Buildings	2.2 km Rowing lake and Outbuildings	Redgrave and Pinsent Rowing Centre, Caversham Lakes, Reading, RG4 6DS	3.000
English Institute of Sport	Indoor sports venue	Coleridge Road, Sheffield, S9 5DA	5.000
<b>Total Assets Under Construction</b>			<b>8.000</b>

**Table 6.2(xxi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>90.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	82.000
<i>Assets Under Construction</i>	8.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.974</b>
<i>Of Which</i>	
<i>Information Technology</i>	1.974
<b>Total Tangible Fixed Assets</b>	<b>91.974</b>

**Table 6.2(xxi).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xxi).4: No Intangible Fixed Assets**

**Table 6.2(xxi).5: No Fixed Asset Investment**

**Table 6.2(xxi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	91.974
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>91.974</b>

**Table 6.2(xxi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>5.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	No Detail Available	5.000
	<b>2002-2003</b>				<b>28.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Sheffield EIS	25.000
		Tangible Fixed Asset	Plant and Machinery	Within buildings	3.000
	<b>2003-2004</b>				<b>21.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Victoria House	18.000
		Tangible Fixed Asset	Plant and Machinery	Victoria House	3.000
	<b>2004-2005</b>				<b>4.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	No Detail Available	2.000
Tangible Fixed Asset		Plant and Machinery	Within buildings	2.000	
<b>Total Over £1m</b>				<b>58.000</b>	
Under £1m	<b>2003-2004</b>				<b>4.917</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.680
		Tangible Fixed Asset	Assets Under Construction		4.237
	<b>2004-2005</b>				<b>1.572</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.743
		Tangible Fixed Asset	Assets Under Construction		0.829
<b>Total Under £1m</b>				<b>6.489</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>64.489</b>	

N.B. data on the acquisitions of assets worth less than £1 million is not available for the years 2000-2003

**Table 6.2(xxi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>4.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>16 Upper Woburn Place</i>	<i>4.000</i>
	<b>2004-2005</b>				<b>1.000</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>No Detail Available</i>	<i>1.000</i>
<b>Total Over £1m</b>					<b>5.000</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>1.075</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>1.075</i>
	<b>2004-2005</b>				<b>0.018</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.009</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.009</i>
<b>Total Under £1m</b>					<b>1.093</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>6.093</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xxi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	5.000	n/a	n/a
2002-2003	28.000	n/a	n/a
2003-2004	25.917	5.075	28.842
2004-2005	5.572	1.018	4.554
<b>Total 2000-2005</b>	<b>64.489</b>	<b>6.093</b>	<b>58.396</b>

## 6.2(xxii) Tate

Tate houses the national collection of British art from the 16th century to the present day. Tate is a family of galleries and comprises Tate Britain at Millbank and Tate Modern at Bankside in London, Tate Liverpool and Tate St Ives.

More information on the Tate can be found at [www.tate.org.uk](http://www.tate.org.uk)

**Table 6.2(xxii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Tate Britain Museum	Public Museum	Millbank, London SW1P 4RG	77.000
John Islip Street	Extension to Tate Britain	Millbank, London SW1P 4RG	10.000
Southwark Store	Storage facility	Southwark, London	3.000
Clore Gallery extension to Tate Britain Museum	Houses collection	Millbank, London SW1P 4RG	4.000
Conservation Tower	Extension to Tate Britain	Millbank, London SW1P 4RG	1.000
1979 Extension	Extension to Tate Britain	Millbank, London SW1P 4RG	3.000
Original Building	Extension to Tate Britain	Millbank, London SW1P 4RG	7.000
Centenary Development	Extension to Tate Britain	Millbank, London SW1P 4RG	9.000
Queen Alexandra Military Hospital	Public Gallery adjacent to Tate Britain	Millbank, London SW1P 4RG	2.000
Tate Liverpool Museum	Public Museum	Albert Dock, Liverpool L3 4BB	9.000
Southwark Store	Storage facility	Southwark, London SE1	6.000
Tate Modern Arrivals Project	Retail and information centre	Bankside, London SE1 9TG	2.000
Tate Modern Museum	Public Museum	Bankside, London SE1 9TG	3.000
Tate Modern Finance Lease	Finance Lease	Bankside, London SE1 9TG	132.000
<b>Total Land and Buildings</b>			<b>268.000</b>
<b>PLANT AND MACHINERY</b>			
Clore Gallery	Housed within Clore Gallery	Millbank, London SW1P 4RG	7.000
Conservation Tower	Housed within Conservation Tower	Millbank, London SW1P 4RG	1.000
1979 Extension	Housed within 1979 extension	Millbank, London SW1P 4RG	5.000
Original Building	Housed within original building	Millbank, London SW1P 4RG	11.000
Centenary Development	Housed within centenary development	Millbank, London SW1P 4RG	16.000
Tate Liverpool	Housed within Tate Liverpool	Albert Dock, Liverpool L3 4BB	5.000
Southwark Store	Housed within Southwark store	Southwark, London SE1	5.000
<b>Total Plant and Machinery</b>			<b>50.000</b>

**Table 6.2(xxii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>318.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	268.000
	<i>Plant and Machinery</i>	50.000
<b>Total Tangible Fixed Assets under £1m</b>		<b>65.528</b>
<i>Of Which</i>	<i>Land and Buildings</i>	12.945
	<i>Plant and Machinery</i>	5.579
	<i>Furniture and Fittings</i>	2.013
	<i>Antiques and Works of Art</i>	44.501
	<i>Assets Under Construction</i>	0.490
<b>Total Tangible Fixed Assets</b>		<b>383.528</b>

Table 6.2(xxii).3: No Intangible Fixed Assets over £1m

Table 6.2(xxii).4: No Intangible Fixed Assets

Table 6.2(xxii).5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investment over £1m	0.000
Total Fixed Asset Investment under £1m	21.752
Of Which <span style="float: right;">Other Equity Investments</span>	21.752
<b>Total Fixed Asset Investment</b>	<b>21.752</b>

Table 6.2(xxii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	383.528
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	21.752
<b>Grand Total (Assets and Investments)</b>	<b>405.280</b>

Table 6.2(xxii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>6.000</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	Centenary Development	6.000
	<b>2001-2002</b>				<b>9.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Tate Modern	2.000
		Tangible Fixed Asset	Plant and Machinery	Centenary Development	5.000
		Tangible Fixed Asset	Plant and Machinery	Original Building	2.000
	<b>2002-2003</b>				<b>2.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Tate Modern	1.000
		Tangible Fixed Asset	Plant and Machinery	Centenary Development	1.000
	<b>2003-2004</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	Original Building	1.000
	<b>2004-2005</b>				<b>2.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	TM Arrivals Project	2.000
<b>Total Over £1m</b>				<b>20.000</b>	
Under £1m	<b>2003-2004</b>				<b>5.439</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.627
		Tangible Fixed Asset	Furniture and Fittings		0.771
		Tangible Fixed Asset	Antiques and Works of Art		4.041
	<b>2004-2005</b>				<b>6.580</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.256
		Tangible Fixed Asset	Furniture and Fittings		1.081
		Tangible Fixed Asset	Antiques and Works of Art		4.753
	Tangible Fixed Asset	Assets Under Construction		0.490	
<b>Total Under £1m</b>				<b>12.019</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>32.019</b>	

N.B. Data on the acquisitions of assets worth less than £1m is not available for the years 2000-2003

**Table 6.2(xxii).8: No Disposals of Fixed Assets 2003-2005**

N.B. No data for the years 2000-2003 is available

**Table 6.2(xxii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	6.000	n/a	n/a
2001-2002	9.000	n/a	n/a
2002-2003	2.000	n/a	n/a
2003-2004	6.439	0.000	6.439
2004-2005	8.580	0.000	8.580
<b>Total 2000-2005</b>	<b>32.019</b>	<b>0.000</b>	<b>32.019</b>

## 6.2(xxiii) UK Film Council

The UK Film Council is responsible for all DCMS funding for film (including to the British Film Institute), both Lottery and grant-in-aid apart from funding for the National Film and Television School. The UK Film Council's aim is to stimulate a competitive, successful and vibrant British film industry and culture, and to promote the widest possible enjoyment and understanding of cinema throughout the nations and regions of the UK.

More information on the UK Film Council can be found at [www.ukfilmcouncil.org.uk](http://www.ukfilmcouncil.org.uk)

**Table 6.2(xxiii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
UK FC head office	Leasehold improvements	10 Little Portland St, London, WIW 7JG	0.956
Additional overflow office space taken	Leasehold improvements	1st Floor, Elsley House, 24-30 Gt Titchfield St, London, WIW 8BF	0.035
NFTC offices	Leasehold improvements	66-68 Margaret St, London, WIW 8FR	0.024
<b>Total Land and Buildings</b>			<b>1.015</b>

**Table 6.2(xxiii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.015</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	1.015
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.129</b>
<i>Of Which</i>	<i>Information Technology</i>
	0.103
	<i>Furniture and Fittings</i>
	0.026
<b>Total Tangible Fixed Assets</b>	<b>1.144</b>

**Table 6.2(xxiii).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xxiii).4: No Intangible Fixed Assets**

**Table 6.2(xxiii).5: No Fixed Asset Investment**

**Table 6.2(xxiii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.144</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.144</b>



**Table 6.2(xxiii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>1.700</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Software Licences, IT equipment and office equipment</i>	<i>1.700</i>
<b>Total Over £1m</b>					<b>1.700</b>
<b>Under £1m</b>	<b>2003-2004</b>				<b>0.176</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.062</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.076</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.038</i>
	<b>2004-2005</b>				<b>0.076</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.009</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.063</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.004</i>	
<b>Total Under £1m</b>					<b>0.252</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>1.952</b>

N.B. Data on the acquisitions of assets worth less than £1 million is not available for the years 2000-2003

**Table 6.2(xxiii).8: No Disposals of Fixed Assets**

N.B. No data for the years 2000-2003 is available

**Table 6.2(xxiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	1.700	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.176	0.000	0.176
2004-2005	0.076	0.000	0.076
<b>Total 2000-2005</b>	<b>1.952</b>	<b>0.000</b>	<b>1.952</b>

## 6.2(xxiv) Victoria and Albert Museum

The purpose of the Victoria and Albert Museum is to enable everyone to enjoy its collection and explore the cultures that created them, and to inspire those who shape contemporary design.

More information on the Victoria and Albert Museum can be found at [www.vam.ac.uk](http://www.vam.ac.uk)

**Table 6.2(xxiv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Museum of Childhood	Land and Building	Cambridge Heath Road, Bethnal Green, London E2 9PA	8.702
Blythe House	Land and Building	23 Blythe Road, West Kensington, London W14 0QX	7.000
Victoria and Albert Museum	Land and Building	South Kensington, London SW7 2RL	285.139
<b>Total Land and Buildings</b>			<b>300.841</b>
<b>ANTIQUES AND WORKS OF ART</b>			
Statuette of St Sebastian		South Kensington, London SW7 2RL	1.415
Suite of Walnut and Parcel	Gilt Seat Furniture c. 1720	South Kensington, London SW7 2RL	1.885
Suite of Gilt Gesso Seat	Furniture c. 1730	South Kensington, London SW7 2RL	4.037
State Bed w Green Velvet	Hangings c.1730	South Kensington, London SW7 2RL	1.750
23 Photos by Alfred Steiglitz and 1 Photo by Frank Eugene	Photographs	South Kensington, London SW7 2RL	1.838
Longleat Italian Paintings	In situ Longleat Country House	Longleat, Warminster, Wiltshire BA12 7NW	3.150
<b>Total Antiques and Works of Art</b>			<b>14.075</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
The John Madejski Garden	Garden in V&A courtyard area	South Kensington, London SW7 2RL	1.061
Medieval and Renaissance Galleries	Medieval and Renaissance Galleries	South Kensington, London SW7 2RL	1.508
<b>Total Assets Under Construction</b>			<b>2.569</b>

**Table 6.2(xxiv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>317.485</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>300.841</i>
	<i>Antiques and Works of Art</i>	<i>14.075</i>
	<i>Assets Under Construction</i>	<i>2.569</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>16.889</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.434</i>
	<i>Plant and Machinery</i>	<i>0.959</i>
	<i>Information Technology</i>	<i>0.156</i>
	<i>Furniture and Fittings</i>	<i>1.020</i>
	<i>Antiques and Works of Art</i>	<i>11.730</i>
	<i>Assets Under Construction</i>	<i>2.590</i>
<b>Total Tangible Fixed Assets</b>		<b>334.374</b>

**Table 6.2(xxiv).3: No Intangible Fixed Assets over £1m**

Table 6.2(xxiv).4: No Intangible Fixed Assets

Table 6.2(xxiv).5: No Fixed Asset Investment

Table 6.2(xxiv).5: Summary of Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>5.388</b>
<i>Of Which</i> <span style="float: right;"><i>Other Equity Investments</i></span>	5.388
<b>Total Fixed Asset Investment</b>	<b>5.388</b>

Table 6.2(xxiv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>334.374</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>5.388</b>
<b>Grand Total (Assets and Investments)</b>	<b>339.762</b>

Table 6.2(xxiv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>13.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Bethnal Green Museum of Childhood</i>	<i>8.000</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Acquisitions for the collection</i>	<i>3.000</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Medieval and Renaissance Galleries</i>	<i>2.000</i>
	<b>2003-2004</b>				<b>12.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Blythe House</i>	<i>5.000</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Acquisitions for the collection</i>	<i>5.000</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>The John Madejski Garden</i>	<i>2.000</i>
	<b>2004-2005</b>				<b>14.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Main Museum</i>	<i>4.000</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	<i>Main Museum</i>	<i>1.000</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>	<i>Acquisitions for the collection</i>	<i>5.000</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Main Museum</i>	<i>4.000</i>
<b>Total Over £1m</b>				<b>39.000</b>	
<b>Under £1m</b>	<b>2003-2004</b>				<b>2.043</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.548</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.434</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.061</i>
	<b>2004-2005</b>				<b>0.493</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.342</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.151</i>
<b>Total Under £1m</b>				<b>2.536</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>41.536</b>	

N.B. Data on the acquisitions of assets worth less than £1 million is not available for the years 2000-2003

**Table 6.2(xxiv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.021</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.021
<b>2004-2005</b>				<b>0.020</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.018
<b>Total Under £1m</b>				<b>0.041</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.041</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xxiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	13.000	n/a	n/a
2003-2004	14.043	0.021	14.022
2004-2005	14.493	0.022	14.473
<b>Total 2000-2005</b>	<b>41.536</b>	<b>0.041</b>	<b>41.495</b>

## 6.2(xxv) Visit Britain

Visit Britain’s mission is to build the value of tourism to Britain by generating additional revenue throughout Britain and throughout the year by creating world-class destination brands and marketing campaigns. Visit Britain also builds partnerships with, and provides insights to, other organisations that have a stake in British and English tourism.

More information on Visit Britain can be found at [www.visitbritain.com](http://www.visitbritain.com)

**Table 6.2(xxv).1: No Tangible Fixed Assets over £1m**

**Table 6.2(xxv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.541</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>2.159</i>
<i>Infrastructure</i>	<i>0.000</i>
<i>Transport Equipment</i>	<i>0.019</i>
<i>Information Technology</i>	<i>0.176</i>
<i>Furniture and Fittings</i>	<i>0.187</i>
<b>Total Tangible Fixed Assets</b>	<b>2.541</b>

**Table 6.2(xxv).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xxv).4: No Intangible Fixed Assets**

**Table 6.2(xxv).5: No Fixed Asset Investment**

**Table 6.2(xxv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.541</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.541</b>

**Table 6.2(xxv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.386</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.084
	Tangible Fixed Asset	Transport Equipment		0.015
	Tangible Fixed Asset	Information Technology		0.165
	Tangible Fixed Asset	Furniture and Fittings		0.122
<b>2004-2005</b>				<b>0.320</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.044
	Tangible Fixed Asset	Transport Equipment		0.015
	Tangible Fixed Asset	Information Technology		0.172
	Tangible Fixed Asset	Furniture and Fittings		0.089
<b>Total Under £1m</b>				<b>0.706</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.706</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xxv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>0.016</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.016
<b>Total Under £1m</b>				<b>0.016</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.016</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xxv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.386	0.000	0.386
2004-2005	0.320	0.016	0.304
<b>Total 2000-2005</b>	<b>0.706</b>	<b>0.016</b>	<b>0.690</b>

## 6.2(xxvi) Wallace Collection

The Wallace Collection houses a collection of paintings, furniture, ceramics, arms and armour and other works of art bequeathed to the nation by Lady Wallace in 1897.

More information on the Wallace Collection can be found at [www.wallacecollection.org](http://www.wallacecollection.org)

**Table 6.2(xxvi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Hertford House	Public Museum	Manchester Square, London, W1U 3BN	33.491
<b>Total Land and Buildings</b>			<b>33.491</b>

**Table 6.2(xxvi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>33.491</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>33.491</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.011</b>
<i>Of Which</i>	<i>Furniture and Fittings</i>	<i>0.976</i>
	<i>Assets Under Construction</i>	<i>0.035</i>
<b>Total Tangible Fixed Assets</b>		<b>34.502</b>

**Table 6.2(xxvi).3: No Intangible Fixed Assets over £1m**

**Table 6.2(xxvi).4: No Intangible Fixed Assets**

**Table 6.2(xxvi).5: No Fixed Asset Investment**

**Table 6.2(xxvi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>34.502</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>34.502</b>

**Table 6.2(xxvi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>0.389</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	0.354
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	0.035
<b>Total Under £1m</b>				<b>0.389</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.389</b>

N.B. No data for the years 2000-2003 is available

**Table 6.2(xxvi).8: No Disposals of Fixed Assets**

N.B. No data for the years 2000-2003 is available

**Table 6.2(xxvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	0.000	0.000	0.000
2004-2005	0.389	0.000	0.389
<b>Total 2000-2005</b>	<b>0.389</b>	<b>0.000</b>	<b>0.389</b>



## PUBLIC CORPORATIONS

### 6.2(xxvii) Historic Royal Palaces

Historic Royal Palaces is responsible for the care, conservation and presentation to the public of the unoccupied royal palaces: HM Tower of London, Hampton Court Palace, Kensington Palace State Apartments, the Banqueting House at Whitehall and Kew Palace with Queen Charlotte's Cottage.

More information on the Historic Royal Palaces can be found at [www.hrp.org.uk](http://www.hrp.org.uk)

**Table 6.2(xxvii).1: Tangible Fixed Assets over £1m**

This data is not available

**Table 6.2(xxvii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		
<i>Of Which</i>	<i>Land and Buildings</i>	6.252
	<i>Furniture and Fittings</i>	1.605
	<i>Information Technology</i>	0.114
	<i>Plant and Machinery</i>	1.825
	<i>Antiques and Works of Art</i>	2.935
	<i>Assets Under Construction</i>	0.118
<b>Total Tangible Fixed Assets</b>		<b>12.849</b>

**Table 6.2(xxvii).3: Intangible Fixed Assets over £1m**

This data is not available

**Table 6.2(xxvii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets</b>		
<i>Of Which</i>	<i>Software Licences</i>	0.139
<b>Total Intangible Fixed Assets</b>		<b>0.139</b>

**Table 6.2(xxvii).5: Fixed Asset Investment**

This data is not available

**Table 6.2(xxvii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>12.849</b>
<b>Total Intangible Fixed Assets</b>		<b>0.139</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>12.988</b>

**Table 6.2(xxvii).7: Acquisitions of Fixed Assets**

This data is not available

**Table 6.2(xxvii).8: Disposals of Fixed Assets**

This data is not available

**Table 6.2(xxvii).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## 6.2(xxviii) Channel Four Television Corporation (Channel 4)

The Channel Four Television Corporation is a self-funding statutory corporation whose primary purpose is providing public service broadcasting for the fourth channel on analogue (except in Wales) and digital platforms.

More information on Channel 4 can be found at [www.channel4.com](http://www.channel4.com)

### Table 6.2(xxviii).1: Tangible Fixed Assets over £1m

This data is not available

### Table 6.2(xxviii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		
<i>Of Which</i>	<i>Land and Buildings</i>	40.600
	<i>Furniture and Fittings</i>	10.800
<b>Total Tangible Fixed assets</b>		<b>51.400</b>

### Table 6.2(xxviii).3: Intangible Fixed Assets over £1m

This data is not available

### Table 6.2(xxviii).4: Intangible Fixed Assets

This data is not available

### Table 6.2(xxviii).5: Fixed Asset Investment

This data is not available

### Table 6.2(xxviii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	51.400
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>51.400</b>

### Table 6.2(xxviii).7: Acquisitions of Fixed Assets

This data is not available

### Table 6.2(xxviii).8: Disposals of Fixed Assets

This data is not available

### Table 6.2(xxviii).9: Total Fixed Asset Acquisitions and Disposals by Year

This data is not available

## PUBLIC BROADCASTING AUTHORITIES

### 6.2(xxix) The British Broadcasting Corporation

The British Broadcasting Corporation (BBC) is the UK's main public service broadcaster. Established by Royal Charter in 1927, it was among the world's pioneers in radio and television and has acted as a focal point for the identity and culture of the nation.

More information on the BBC can be found at [www.bbc.co.uk](http://www.bbc.co.uk)

**Table 6.2(xxix).1: Tangible Fixed Assets over £1m**

This data is not available

**Table 6.2(xxix).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		
<i>Of Which</i>	<i>Land and Buildings</i>	206.300
	<i>Plant and Machinery</i>	352.800
	<i>Furniture and Fittings</i>	75.300
	<i>Assets Under Construction</i>	87.200
<b>Total Tangible Fixed Assets</b>		<b>721.600</b>

**Table 6.2(xxix).3: Intangible Fixed Assets over £1m**

This data is not available

**Table 6.2(xxix).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets</b>		
<i>Of Which</i>	<i>Goodwill</i>	20.300
<b>Total Intangible Fixed Assets</b>		<b>20.300</b>

**Table 6.2(xxix).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investments</b>		
<i>Of Which</i>	<i>Investment in Programmes for future sale</i>	97.300
	<i>Interests in Joint Ventures</i>	39.300
	<i>Interests in Associates</i>	1.300
<b>Total Fixed Asset Investment</b>		<b>137.900</b>

**Table 6.2(xxix).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	721.600
Total Intangible Fixed Assets	20.300
Total Fixed Asset Investment	137.900
<b>Grand Total (Assets and Investments)</b>	<b>879.800</b>

**Table 6.2(xxix).7: Acquisitions of Fixed Assets**

This data is not available

**Table 6.2(xxix).8: Disposals of Fixed Assets**

This data is not available

**Table 6.2(xxix).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## 6.2(xxx) Sianel Pedwar Cymru (S4C)

Sianel Pedwar Cymru (S4C) provides television broadcasting for the fourth channel in Wales.

More information on S4C can be found at [www.s4c.co.uk](http://www.s4c.co.uk)

### Table 6.2(xxx).1: Tangible Fixed Assets over £1m

This data is not available

### Table 6.2(xxx).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.091</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>6.940</i>
<i>Plant and Machinery</i>	<i>1.151</i>
<b>Total Tangible Fixed Assets</b>	<b>8.091</b>

### Table 6.2(xxx).3: Intangible Fixed Assets over £1m

This data is not available

### Table 6.2(xxx).4: Intangible Fixed Assets

This data is not available

### Table 6.2(xxx).5: Fixed Asset Investment

This data is not available

### Table 6.2(xxx).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.091</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>8.091</b>

### Table 6.2(xxx).7: Acquisitions of Fixed Assets

This data is not available

### Table 6.2(xxx).8: Disposals of Fixed Assets

This data is not available

### Table 6.2(xxx).9: Total Fixed Asset Acquisitions and Disposals by Year

This data is not available



# 7

## DEFENCE

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## 7.1 SUMMARY OF DEPARTMENTS

Table 7.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
MINISTRY OF DEFENCE				
Core Department	69,858.594	22,647.823	347.107	92,853.524
EXECUTIVE NDPBs				
Fleet Air Arm Museum	8.298	0.000	0.000	8.298
National Army Museum	17.096	0.000	0.000	17.096
Royal Air Force Museum	44.502	0.000	0.000	44.502
Royal Marines Museum	5.502	0.000	0.114	5.616
Royal Naval Museum	3.257	0.000	0.254	3.511
Royal Naval Submarine Museum	5.915	0.000	0.014	5.929
TRADING FUNDS				
Army Base Repair Organisation	42.784	0.000	0.000	42.784
Defence Aviation Repair Agency	60.132	0.000	0.000	60.132
Defence Science and Technology Laboratory	122.156	0.000	0.797	122.953
Meteorological Office	191.457	0.000	1.533	192.990
UK Hydrographic Office	25.025	0.000	1.948	26.973
PUBLIC CORPORATIONS				
Oil and Pipeline Agency	0.195	0.000	0.000	0.195
<b>Total</b>	<b>70,384.913</b>	<b>22,647.823</b>	<b>351.767</b>	<b>93,384.503</b>

**Table 7.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
<b>MINISTRY OF DEFENCE</b>			
Core Department	32,267.832	1,965.562	30,302.270
<b>EXECUTIVE NDPBs</b>			
Fleet Air Arm Museum <sup>1</sup>	n/a	n/a	n/a
National Army Museum <sup>1</sup>	n/a	n/a	n/a
Royal Air Force Museum <sup>2</sup>	5.066	2.638	2.428
Royal Marines Museum <sup>1</sup>	n/a	n/a	n/a
Royal Naval Museum <sup>1</sup>	n/a	n/a	n/a
Royal Naval Submarine Museum <sup>1</sup>	n/a	n/a	n/a
<b>TRADING FUNDS</b>			
Army Base Repair Organisation <sup>1</sup>	n/a	n/a	n/a
Defence Aviation Repair Agency <sup>3</sup>	5.037	n/a	n/a
Defence Science and Technology Laboratory <sup>1</sup>	n/a	n/a	n/a
Meteorological Office <sup>4</sup>	173.073	11.578	161.495
UK Hydrographic Office <sup>1</sup>	n/a	n/a	n/a
<b>PUBLIC CORPORATIONS</b>			
Oil and Pipeline Agency <sup>1</sup>	n/a	n/a	n/a

<sup>1</sup> Data on acquisitions and disposals is not available

<sup>2</sup> Data for years 2000-2004 is not available

<sup>3</sup> Data on acquisitions for the years 2000-2004 is not available. Data on disposals is not available for all years

<sup>4</sup> Data on acquisitions and disposals under £1 million is not available

## 7.2 MINISTRY OF DEFENCE

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The principal activity of the Ministry of Defence, as set out in the Defence Vision published in 2003, is to defend the United Kingdom and its interests, strengthen international peace and stability and act as a force for good in the world. This is achieved by working together to produce battle-winning people and equipment that are fit for the challenge of today, ready for the tasks of tomorrow and are capable of building for the future. The Department's strategy is to maintain flexible force structures that can deal with current and emerging threats and instabilities and find ways of reaching out into the wider world.

The diversity of the Department's commitments is reflected in its size as one of the largest government departments and in the huge number, variety and complexity of its assets. Its responsibilities range from research into new technologies through equipment procurement, to full scale military operations with concomitant training and logistic support facilities; its locations number several thousand and are spread throughout the world.

The assets held by Agencies are consolidated into the core Departmental Resource Accounts. For information, the agencies that existed as at 31 March 2005 are listed below:

- Armed Forces Personnel Administration Agency (AFPAA)
- Army Training and Recruiting Agency (ATRA)
- British Forces Post Office (BFPO)
- Defence Analytical Services Agency (DASA)
- Defence Bills Agency (DBA)
- Defence Communication Services Agency (DCSA)
- Defence Estates (DE)
- Defence Medical Education and Training Agency (DMETA)
- Defence Procurement Agency (DPA)
- Defence Storage and Distribution Agency (DSDA)
- Defence Transport and Movements Agency (DTMA)
- Defence Vetting Agency (DVA)
- Disposals Services Agency (DSA)
- Duke of York's Royal Military School (DYRMS)
- Ministry of Defence Police and Guarding Agency (MDPGA)
- Naval Recruiting and Training Agency (NRTA)
- Pay and Personnel Agency (PPA)
- RAF Training Group Defence Agency (RAF TGDA)
- Service Children's Education (SCE)
- Veterans Agency (VA)

Further information on the Ministry Defence can be found at the following website address: [www.mod.uk](http://www.mod.uk)

**Table 7.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS - NON DWELLINGS</b>			
<b>EUROPE AND REST OF WORLD</b>			
Ascension Islands	Land, Runway, Technical Buildings, Stores, Accommodation	Ascension Islands	25.719
Airport Camp	Mess, Accommodation, Stores, Hangars	Belize	13.764
Suffield and Batus	Stores, Ranges, Blockhouses, Garages, Stables	Suffield, Canada	87.196
Akrotiri Air Base	Land, Runway, Hangars, Storage, Workshops, Offices, Accommodation	Akrotiri, Cyprus	81.261
Dhekelia Garrison	Land, Accommodation, Stores, Ranges, Hangars, Workshops, Offices	Dhekelie, Cyprus	62.518
Episkopi Garrison	Land, Battalion Headquarters, Offices, Accommodation, Stores, Ranges	Episkopi, Cyprus	52.925
Ayios Nikolaos	Land, Accommodation, Stores, Workshops, Offices, Medical Centre	Ayios Nikolaos, Cyprus	18.065
British Forces Falkland Islands	Land, Runway, Hangars, Accommodation, Stores, Helipads, garages, Medical Centre, Mess	Various, Falkland Islands	187.597
Bielefeld Family Quarters	Land, Rochdale Barracks, Accommodation, Offices, Workshops	Nordrhein-Westfalen, Germany	4.923
Bruggen Service Families Accommodation	Runway, Accommodation, Stores, Hangars, Education Centre	Nordrhein-Westfalen, Germany	1.694
Catterick Barracks	Land, Accommodation, Amenities, Barracks	Nordrhein-Westfalen, Germany	20.681
Celle Family Quarters	Land, Accommodation	Neidersachsen, Germany	20.931
Detmold Family Quarters	Land, Accommodation, Medical Centre	Nordrhein-Westfalen, Germany	23.921
Duesseldorf	Land, Accommodation	Duesseldorf, Germany	2.989
Dulmen Family Quarters	Land, Barracks, Accommodation, Amenities	Nordrhein-Westfalen, Germany	47.503
Emblem Camp	Land, Accommodation, Stores, Garages	Nordrhein-Westfalen, Germany	1.323
Gutersloh Family Quarters	Land, Accommodation	Nordrhein-Westfalen, Germany	48.028
Gutersloh Mansergh Barracks	Land, Barracks, Mess, Amenities	Nordrhein-Westfalen, Germany	31.381
Gutersloh Princess Royal Barracks	Land, Barracks, Stores, Workshops, Runway	Nordrhein-Westfalen, Germany	61.453
Hamburg Family Quarters	Land, Barracks, Stores, Workshops, Accommodation	Neidersachsen, Germany	42.772
Hannover Family Quarters	Land, Barracks, Stores, Workshops, Amenities, Accommodation	Neidersachsen, Germany	120.250
Herford Family Quarters	Land, Barracks, Stores, Workshops, Accommodation, Amenities	Nordrhein-Westfalen, Germany	97.894
Javelin Barracks	Mess, Stores, Offices, Accommodation	Viersen, Germany	4.521
Kiel Family Quarters	Land, Mess, Stores, Offices, Accommodation	Schleswig Holstein, Germany	4.248
Koln Family Quarters	Land, Accommodation	Nordrhein-Westfalen, Germany	3.196
Leuth Training Area	Land, Accommodation, Garages	Viersen, Germany	1.169
Lumsden Barracks	Land, Barracks, Accommodation, Amenities	Neidersachsen, Germany	39.368
Monchengladbach Family Quarters	Land, Storage, Accommodation, Garages	Monchengladbach, Germany	100.729

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
Munster Family Quarters	Barracks, Mess, Accommodation, Land, Amenities	Nordrhein-Westfalen, Germany	161.917
Osnabrook Family Quarters	Land, Barracks, Mess, Accommodation, Amenities	Neidersachsen, Germany	197.701
Padderborn Family Quarters	Land, Barracks, Mess, Accommodation, Amenities	Nordrhein-Westfalen, Germany	250.415
Royal Air Force Bruggen	Land, Runway, Accommodation, Stores, Hangars, Amenities	Bruggen, Germany	54.615
Rheindahlen Family Quarters	Land, Barracks, Mess, Accommodation, Amenities, Storage	Nordrhein-Westfalen, Germany	110.527
Rinteln Family Quarters	Land, Accommodation	Schaumburg, Germany	4.319
Rochdale Barracks	Land, Barracks, Mess, Accommodation, Stores, Amenities	Nordrhein-Westfalen, Germany	11.474
St. Barbara Barracks	Land, Barracks, Mess, Accommodation, Stores, Amenities	Neidersachsen, Germany	68.578
Trenchard Barracks	Land, Barracks, Mess, Accommodation, Stores, Amenities	Neidersachsen, Germany	23.968
Various Railway Lines	Land, Railway Lines, Challenger Ramp	Various Locations, Germany	3.671
Wegberg Military Complex	Land, Hospital, Military Complex, Accommodation	Nordrhein-Westfalen, Germany	8.169
Wessex Barracks	Land, Barracks, Accommodation, Stores, Amenities	Neidersachsen, Germany	32.714
Wildenrathstation	Land, Accommodation, Amenities	Neidersachsen, Germany	27.088
Wulfen Family Quarters	Land, Accommodation, Garages	Nordrhein-Westfalen, Germany	2.272
Gibraltar Garrison	Land, Stores, Naval base, Tower Camp, Runway, Offices, Amenities	Gibraltar	159.460
Pokhara Recruiting Depot	Land, Barracks, Accommodation, Stores, Amenities	Pokhara, Nepal	1.041
<b>GREAT BRITAIN AND NORTHERN IRELAND</b>			
Aldergrove Airfield	Land, Runway, Mess, Offices, Hangars, Accommodation, Amenities, Stores	Co Antrim, Northern Ireland	80.730
Alexander Barracks	Land, Barracks, Accommodation, Stores, Amenities	Co Antrim, Northern Ireland	36.900
Antrim Region Territorial Army/ Army Cadet Force Centres	Land, Stores, Huts, Workshops	Co Antrim, Northern Ireland	8.054
Armagh Region Territorial Army/ Army Cadet Force Centres	Land, Stores, Huts, Workshops	Co Armagh, Northern Ireland	1.533
Camlough	Helipad, Stores, Accommodation	Co Armagh, Northern Ireland	2.164
Cloghoge	Helipad, Stores, Accommodation	Co Armagh, Northern Ireland	1.027
Down Region Territorial Army/ Army Cadet Force Centres	Land, Stores, Huts, Workshops	Co Down, Northern Ireland	24.469
Drumadd Barracks	Land, Barracks, Accommodation, Stores, Amenities	Co Armagh, Northern Ireland	12.106
Dungannon Barracks	Land, Mess, Offices, Accommodation, Stores, Amenities, Helipad	Co Tyrone, Northern Ireland	4.757
Forkhill	Land, Accommodation, Stores, Helipad	Co Armagh, Northern Ireland	2.591
Grosvenor Barracks	Land, Barracks, Accommodation, Mess, Stores, Amenities, Helipad	Co Fermanagh, Northern Ireland	7.970
Harmony House	Land, Amenities	Co Antrim, Northern Ireland	1.000

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Jonesborough/Foughilletra	Accommodation, Stores, Amenities	Co Armagh,	1.016
Keady Base	Land, Offices, Accommodation	Co Armagh,	2.137
		Northern Ireland	
Kinnegar Station	Land, Offices, Stores, Accommodation, Workshops	Co Down,	27.862
		Northern Ireland	
Laurel Hill	Land, Accommodation, Offices, Helipad	Londonerry,	1.283
		Northern Ireland	
Londonderry Volunteer Estate	Land, Offices, Garages, Huts, Workshops	Londonerry,	6.144
		Northern Ireland	
Magilligan Training Centre	Land, Accommodation, Mess, Ranges, Offices	Londonerry,	6.195
		Northern Ireland	
Massereene Barracks	Land, Accommodation, Offices, Mess, Stores, Workshop, Amenities, Jetty	Co Antrim,	30.157
		Northern Ireland	
Middleton	Offices, Accommodation	Co Armagh,	1.043
		Northern Ireland	
Moscow Camp	Land, Accommodation, Mess, Amenities, Stores, Offices	Co Down,	5.417
		Northern Ireland	
Musgrave Park Hospital	Land, Hospital, Guard Room, Military Wing	Co Antrim,	9.721
		Northern Ireland	
Newtownhamilton	Offices, Accommodation Stores, Helipad	Co Armagh,	3.911
		Northern Ireland	
Rathfriland	Land, Offices, Range, Stores, Amenities	Co Down,	1.352
		Northern Ireland	
St Lucia Barracks	Land, Accommodation, Offices, Stores, Amenities	Co Tyrone,	9.549
		Northern Ireland	
St Patricks Barracks	Land, Barracks, Mess, Accommodation, Stores, Amenities	Co Antrim,	12.431
		Northern Ireland	
Shackleton Barracks	Land, Barracks, Accommodation, Stores, Amenities, Medical Centre, Hangars, Workshops	Londonerry,	43.482
		Northern Ireland	
Barry Buddon Training Camp	Land, Ranges, Mess, Offices, Accommodation, Stores, Amenities	Angus, Scotland	9.431
Cameron Barracks	Land, Barracks, Mess, Accommodation, Stores, Amenities	Highlands, Scotland	3.760
Cape Wrath Bombing Range	Land, Ranges, Observation Tower, Helipad, Stores	Highlands, Scotland	2.802
Castlelaw Ranges	Land, Range, Workshops, Stores	Midlothian, Scotland	1.271
Central Scotland Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Garages, Workshops, Offices, Stores	Midlothian, Scotland	5.810
Craigiehall	Land, Mess, Offices, Accommodation, Stores, Amenities	Edinburgh, Scotland	5.804
Defence Communications Services Agency Radio Crimond	Land, Transmitter Building, Garages, Stores, Huts	Various Sites, Scotland	4.797
Defence Estates Hebrides	Land, Accommodation, Mess, Stores, Workshops, Offices, Facilities	Western Isles, Scotland	10.633
Defence Estates Kyle Of Lochalsh	Land, Offices, Workshops, Jetty, Stores	Western Isles, Scotland	5.174
Defence Estates Rona	Land, Workshops, Offices, Stores	Rona, Scotland	2.074
Defence Estates South Arm	Land, Workshops, Offices, Stores	South Arm, Scotland	3.073
Defence Estates West Freugh	Land, Runway, Offices, Hangars, Stores, Ranges	West Freugh, Scotland	10.829
Defence Munitions Centre Beith	Land, Ranges, Offices, Workshops, Stores, Amenities	Beith, Scotland	29.534
Defence Munitions Centre Crombie	Land, Offices, Workshops, Stores, Jetties, Amenities	Crombie, Scotland	186.933
Defence Munitions Centre Glen Douglas	Land, Offices, Workshops, Stores, Jetties, Amenities	Glen Douglas, Scotland	9.178
Dreghorn Barracks	Land, Mess, Offices, Accommodation, Stores, Garages, Amenities	Edinburgh, Scotland	28.816
Dumfries and Galloway Region Territorial Army/Army Cadet Force Centres	Land, Huts, Ranges, Garages, Stores	Dumfries and Galloway, Scotland	1.807
Eastriggs Storage Depot	Land, Offices, Stores, Workshops	Dumfries and Galloway, Scotland	7.707

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
Edinburgh Castle	Land, Castle, Offices, Museum, Camp Complex	Edinburgh, Scotland	1.965
Fife Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Garages, Workshops, Offices, Stores	Fife, Scotland	8.270
Fort George	Land, Ranges, Mess, Offices, Accommodation, Stores, Amenities	Highlands, Scotland	6.967
Forthside Stirling	Land, Offices, Stores, Workshops	Stirling, Scotland	4.794
Garelochhead Training Area	Land, Accommodation, Classrooms, Stores, Amenities	Argyll and Bute, Scotland	4.499
Glencorse Barracks	Land, Mess, Offices, Accommodation, Stores, Garages, Amenities, Ranges	Midlothian, Scotland	19.028
Grampian Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Garages, Workshops, Offices, Stores, Amenities	Grampian, Scotland	10.694
Greenock Marine Services Base	Offices, Stores, Workshops, Jetties	Inverclyde, Scotland	1.982
Greenock Navy Buildings	Land, Offices, Stores, Workshops	Inverclyde, Scotland	4.147
Highlands And Islands Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Classrooms, Offices	Highlands, Scotland	4.671
Her Majesty's Naval Base Clyde	Land, Offices, Workshops, Stores, Accommodation, Jetties, Amenities	Clyde, Scotland	260.055
HMS Caledonia	Land, Accommodation, Stores, Classrooms, Mess, Amenities, Ranges	Fife, Scotland	14.956
Kentigern House	Land, Offices	Glasgow, Scotland	57.914
Kirkcudbright Training Area	Land, Ranges, Accommodation, Stores, Workshops	Dunfries and Galloway, Scotland	5.630
Lothian Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Classrooms, Offices, Stores	Lothian, Scotland	12.605
Line Signalling Unit	Land, Offices, Stores	Scotland	2.612
NATO Petrol, Oils and Lubricants Depot Campbeltown	Land, Offices, Workshops, Stores, Jetty	Argyll and Bute, Scotland	3.395
NATO Petrol, Oils and Lubricants Depot Loch Ewe	Land, Offices, Workshops, Stores, Jetty	Highlands, Scotland	2.079
NATO Petrol, Oils and Lubricants Depot Loch Striven	Land, Offices, Workshops, Stores, Jetty	Argyll and Bute, Scotland	3.359
Oil Fuel Depot Garelochhead	Land, Offices, Workshops, Stores, Jetties, Firestations	Argyll and Bute, Scotland	2.464
Queen Victoria School	Land, Classrooms, Sports Hall, Swimming Pool, Gymnasium	Stirling, Scotland	13.273
Royal Air Force Buchan	Land, Mess, Offices, Stores, Garages	Aberdeenshire, Scotland	10.879
Royal Air Force Kinloss	Land, Offices, Accommodation, Stores, Workshops, Runway, Hangars, Garages, Amenities	Moray, Scotland	93.116
Royal Air Force Leuchars	Land, Offices, Accommodation, Stores, Workshops, Runway, Hangars, Garages, Amenities	Fife, Scotland	73.242
Royal Air Force Lossiemouth	Land, Offices, Accommodation, Stores, Workshops, Runway, Hangars, Garages, Amenities	Moray, Scotland	95.696
Royal Air Force Saxa Vord	Mess, Offices, Accommodation, Stores, Workshops, Amenities	Shetland Islands, Scotland	10.259
Royal Air Force Tain	Range, Offices, Workshops	Moray, Scotland	1.097
Redford Cavalry Barracks	Land, Stables, Offices, Classrooms, Stores, Workshops, Mess, Ranges	Edinburgh, Scotland	17.633
Redford Infantry Barracks	Land, Mess, Stores, Workshops, Garages, Amenities	Edinburgh, Scotland	18.380
Rhu Port Logistics Unit	Land, Hangar, Jetty, Guard Room	Argyll and Bute, Scotland	1.758
Royal Marines Condor	Land, Accommodation, Offices, Stores, Hangars, Classrooms Amenities	Arbroath, Scotland	26.575
Royal Marines Reserve Glasgow	Land, Offices, Garages, Stores	Glasgow, Scotland	1.808
Royal Naval Armament Depot Coulport	Accommodation, Offices, Workshops, Stores	Argyll and Bute, Scotland	2.165
Royal Navy Unit Prestwick, Her Majesty's Ship Gannet	Land, Airfield	South Ayrshire, Scotland	3.606
Southern Highlands Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Classrooms, Offices, Stores	Argyll and Bute, Scotland	2.807

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Stirling Castle Regimental Headquarters and Museum	Land, Castle and Museum	Stirling, Scotland	1.478
Strathclyde Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Classrooms, Offices, Stores, Garages	Strathclyde, Scotland	32.415
Tayside Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Classrooms, Offices, Stores	Argyll and Bute, Scotland	19.913
Vulcan Naval Reactor Test Establishment	Land, Stores, Offices, Workshops, Control Centre, Test Facility	Dounreay, Scotland	18.720
Aberporth	Land, Offices, Stores, Workshops	Cardigon Bay, Wales	5.517
Brecon Barracks	Land, Barracks, Offices, Stores, Amenities	Brecon, Wales	5.433
Caerwent Training Area	Land, Stores, Workshops, Amenities	Monmouthshire, Wales	8.765
Castlemartin Ranges	Land, Accommodation, Offices, Stores, Ranges, Workshops, Amenities	Pembrokeshire, Wales	11.204
Cawdor Barracks	Land, Accommodation, Workshops, Stores, Hangars, Amenities	Pembrokeshire, Wales	18.909
Clwyd Region Territorial Army Centres	Land, Huts, Garages, Offices, Stores, Ranges	Clwyd, Wales	6.412
Cwrt-Y-Gollen	Accommodation, Offices, Mess, Huts, Garages, Stores	Powys, Wales	1.045
Dering Lines	Land, Accommodation, Mess, Offices, Stores, Workshops, Amenities	Powys, Wales	39.501
Defence Storage	Land, Offices, Stores, Workshop, Amenities	Carmarthenshire, Wales	6.254
Distribution Centre Llangennech			
Dyfrd Region Territorial Army Centres	Land, Accommodation, Huts, Garages, Offices, Stores, Ranges	Dyfrd, Wales	7.915
Glamorgan Region Territorial Army Centres	Land, Accommodation, Huts, Garages, Offices, Stores, Ranges	Vale of Glamorgan, Wales	36.908
Gwent Region Territorial Army Centres	Land, Accommodation, Huts, Garages, Offices, Stores, Ranges	Gwent, Wales	22.135
Gwynedd Territorial Army Centres	Land, Accommodation, Huts, Garages, Offices, Stores, Ranges	Gwynedd, Wales	5.260
Her Majesty's Ship Excellent	Land, Offices, Accommodation, Mess, Amenities, Ranges, Workshops, Stores, Jetties	Powys, Wales	105.285
Hightown Barracks, Wrexham	Land, Accommodation, Offices, Stores, Workshops, Garages, Amenities	Wrexham, Wales	9.168
JSMTC Indefatigable	Land, Accommodation, Stores, Boat House, Amenities	Isle of Anglesey, Wales	3.866
Llanbedr	Land, Runway, Accommodation, Offices, Stores, Workshops, Amenities	Powys, Wales	7.591
Maindy Barracks, Cardiff	Land, Accommodation, Mess, Offices, Stores, Amenities	Cardiff, Wales	27.592
Merrion Camp Castle	Land, Accommodation, Mess, Offices, Stores, Amenities	Pembrokeshire, Wales	12.728
Martin Training Area, Merrion			
Pembroke Marine Salvage Depot, Pembroke Dock	Land, Offices, Workshops, Stores	Pembrokeshire, Wales	3.835
Penally Training Camp	Land, Accommodation, Mess, Offices, Stores, Amenities, Ranges	Pembrokeshire, Wales	1.746
Pendine	Land, Offices, Stores, Workshops	Carmarthenshire, Wales	4.730
Powys Region Territorial Army Centres	Land, Huts, Ranges	Powys, Wales	2.261
Royal Air Force Pembury Sands	Land, Control Towers, Workshop, Offices	Carmarthenshire, Wales	3.353
Royal Artillery Range Manorbier Site	Land, Classrooms, Vehicle & Helicopter Park, Stores, Workshops, Offices	Pembrokeshire, Wales	2.005
Royal Air Force St Athan Support Unit	Land, Mess, Offices, Stores, Workshop, Accommodation, Amenities	Vale of Glamorgan, Wales	4.748
Royal Air Force Valley	Land, Mess, Offices, Stores, Hangars, Runways, Amenities	Isle of Anglesey, Wales	47.362
Sennybridge Training Area	Land, Accommodation, Ranges, Workshops, Stores, Classrooms, Amenities	Powys, Wales	35.695
Barnham Barracks, Thetford	Land, Barracks, Offices, Stores, Amenities, Workshops	Suffolk, Eastern	5.992



**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Bassingbourn Barracks, Royston	Land, Barracks, Accommodation, Stores, Offices, Amenities, Workshops	Hertfordshire, Eastern	30.611
Cambridge Region - Territorial Army Centres	Land, Huts, Ranges, Stores, Workshops, Garages	Cambridgeshire, Eastern	18.284
Carver Barracks, Wimbish	Land, Mess, Accommodation, Stores, Workshops, Ranges	Essex, Eastern	23.057
Chicksands	Land, Offices, Classrooms, Stores, Ranges, Amenities	Bedfordshire, Eastern	18.364
Colchester	Land, Offices, Workshops, Amenities	Essex, Eastern	20.802
Essex Region - Territorial Army Centres	Land, Huts, Ranges, Stores, Workshops, Garages	Essex, Eastern	19.395
Foulness, Rochford	Land, Offices, Stores, Workshops, Amenities	Essex, Eastern	31.094
Hertfordshire Region - Territorial Army Centres	Land, Huts, Ranges, Stores, Workshops, Garages	Hertfordshire, Eastern	5.060
Her Majesty's Ship Northwood	Land, Offices, Stores, Workshops, Amenities	Middlesex, Eastern	4.634
Ipswich Region Territorial Army Centres	Land, Huts, Ranges, Stores, Workshops, Garages	Suffolk, Eastern	9.106
Joint Support Unit, Northwood	Land, Offices, Accommodation, Amenities	Hertfordshire, Eastern	126.710
Luton and Bedford Region - Territorial Army Centres	Land, Huts, Ranges, Stores, Workshops, Garages	Bedfordshire, Eastern	7.461
Local Command Centre Stanbridge	Land, Offices	Essex, Eastern	4.172
Military Corrective	Land, Offices, Stores, Amenities	Essex, Eastern	15.942
Training Centre, Colchester			
Norwich Region - Territorial Army Centres	Land, Huts, Ranges, Stores, Workshops, Garages	Norfolk, Eastern	10.798
Royal Air Force Brampton	Land, Runway, Offices, Mess, Accommodation, Stores, Workshops, Amenities	Cambridgeshire, Eastern	92.866
Royal Air Force Coltishall	Land, Runway, Offices, Mess, Accommodation, Stores, Workshops, Amenities	Norfolk, Eastern	28.784
Royal Air Force Honnington	Land, Runway, Offices, Mess, Accommodation, Stores, Workshops, Amenities	Suffolk, Eastern	62.992
Royal Air Force Marham	Land, Runway, Offices, Mess, Accommodation, Stores, Workshops, Amenities	Norfolk, Eastern	111.695
Royal Air Force Neatishead	Land, Offices, Mess, Accommodation, Stores, Workshops, Amenities, Hangars	Norfolk, Eastern	16.316
Royal Air Force Wittering	Land, Offices, Mess, Accommodation, Stores, Workshops, Amenities, Hangars	Northamptonshire, Eastern	40.147
Royal Air Force Wyton	Land, Accommodation, Stores, Amenities	Cambridgeshire, Eastern	24.206
Robertson Barracks, Swanton Morley, Dereham	Land, Offices, Accommodation, Stores, Garages, Amenities	Norfolk, Eastern	10.343
Stanford Army Field Training Centre, Mundford	Land, Hangars, Stores	Norfolk, Eastern	48.185
Stradishall Training Area	Land	Suffolk, Eastern	1.355
Waterbeach Barracks	Land, Mess, Accommodation, Stores, Workshops, Ranges, Hangars	Cambridgeshire, Eastern	31.066
Wattisham Station	Land, Mess, Accommodation, Stores, Hangars, Workshops, Runway, Aircraft Shelters	Suffolk, Eastern	101.644
RAF Wethersfield	Land, Runway, Offices, Stores, Hangars, Amenities	Essex, Eastern	10.382
Woodbridge Station	Land, Runway, Offices, Mess, Accommodation, Stores, Workshops, Amenities	Suffolk, Eastern	37.044
Beckingham Training Centre	Land, Ranges, Mess, Accommodation, Stores, Amenities	Lincolnshire, East Midlands	3.507
Defence Animal Centre	Land, Offices, Stores, Stables, Kennels, Menage, Medical Facilities	Leicestershire, East Midlands	14.522
Derbyshire Territorial Army Centres	Land, Huts, Stores, Garages, Ranges	Derbyshire, East Midlands	13.947
Fulbeck Training Area	Land, Amenities	Lincolnshire, East Midlands	1.709
Leicester Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Garages, Ranges	Leicestershire, East Midlands	14.733
Northampton Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Garages, Ranges	Northamptonshire, East Midlands	5.264

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Nottingham Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Garages, Ranges	Nottinghamshire, East Midlands	34.159
Price William of Gloucester Barracks	Land, Accommodation, Stores, Classrooms, Hangars, Amenities, Workshops	Lincolnshire, East Midlands	15.323
Rapier Barracks	Land, Hangars, Offices, Stores, Amenities, Accommodation, Mess	Lincolnshire, East Midlands	11.236
Royal Air Force Coningsby	Land, Offices, Runway, Hangars, Accommodation, Mess, Stores, Workshops, Amenities	Lincolnshire, East Midlands	90.818
Royal Air Force Cottesmore	Land, Offices, Runway, Hangars, Accommodation, Mess, Stores, Workshops, Amenities	Rutland, East Midlands	37.795
Royal Air Force Cranwell	Land, Offices, Runway, Hangars, Accommodation, Mess, Stores, Workshops, Amenities	Lincolnshire, East Midlands	93.630
Royal Air Force Digby	Land, Offices, Accommodation, Mess, Stores, Workshops, Amenities	Lincolnshire, East Midlands	8.797
Royal Air Force Donna Nook	Land, Accommodation, Stores, Offices, Workshops	Lincolnshire, East Midlands	1.274
Royal Air Force Scampton	Land, Offices, Runway, Hangars, Accommodation, Mess, Stores, Workshops, Amenities	Lincolnshire, East Midlands	8.735
Royal Air Force Waddingham	Land, Offices, Runway, Hangars, Accommodation, Mess, Stores, Workshops, Amenities	Lincolnshire, East Midlands	67.016
Yardley Chase Training Area	Land, Offices, Stores, Bunkers	Nottinghamshire, East Midlands	1.985
Army Medal Office, Droitwich	Land, Offices, Stores	Worcester, West Midlands	5.289
Army Training Regiment, Lichfield	Land, Offices, Accommodation, Mess, Medical Centre, Amenities	Staffordshire, West Midlands	11.730
Chetwynd Barracks	Land, Ranges, Mess, Accommodation, Stores, Amenities	Pickstock, West Midlands	55.262
Clive Barracks, Ternhill	Land, Offices, Accommodation, Mess, Stores, Amenities	Shropshire, West Midlands	7.938
Copthorne Barracks	Land, Accommodation, Stores, Offices, Mess, Amenities	Shropshire, West Midlands	12.298
Sterling Lines, Cerdenhill	Land, Mess, Accommodation, Medical Centre, Ranges, Stores, Amenities	Herefordshire, West Midlands	39.464
Defence College of Aeronautical Engineering, Cosford	Land, Accommodation, Mess, Stores, Classrooms, Workshops, Hangars, Ranges, Runway, Amenities	Shropshire, West Midlands	94.379
Defence Estates Head Office	Land, Offices	Sutton Coldfield, West Midlands	9.711
Dinmore Hill Radio Site	Land, Storage, Mess, Ranges, Accommodation, Offices, Antennas	Hereford, West Midlands	22.143
Defence Munitions Centre, Kineton	Land, Accommodation, Mess, Stores, Offices, Workshops, Rail Shed, Stables, Amenities	Warwickshire, West Midlands	91.558
Defence Storage Distribution Centre, Donnington	Land, Stores, Offices, Training Facilities, Amenities	Shropshire, West Midlands	66.267
Gamecock Barracks, Bramcote	Land, Accommodation, Mess, Stores, Amenities	Warwickshire, West Midlands	9.766
Hereford and Worcestershire Volunteer Estate	Land, Huts, Garages, Ranges, Stores	Hereford & Worcestershire, West Midlands	15.105
Her Majesty's Ship Forward	Land, Offices	Birmingham, West Midlands	3.604
Leek Training Area	Land, Accommodation, Mess, Stores, Ranges, Amenities	Staffordshire, West Midlands	6.850
Nesscliff Army Training Centre	Land, Accommodation, Offices, Stores, Mess, Bunkers, Amenities	Shropshire, West Midlands	7.186
Parsons Barracks, Donnington	Land, Mess, Offices, Stores, Garages, Amenities	Shropshire, West Midlands	6.978
Royal Air Force Shawbury	Land, Offices, Accommodation, Mess, Runway, Stores, Hangars, Amenities	Shropshire, West Midlands	24.761
Royal Air Force Stafford	Land, Stores, Accommodation, Mess, Offices, Activity Centre, Amenities	Staffordshire, West Midlands	40.475
Shropshire Region Territorial Army Centres	Land, Huts, Garages, Ranges, Stores	Shropshire, West Midlands	14.788
Staffordshire Region Territorial Army Centres	Land, Huts, Garages, Stores, Ranges	Staffordshire, West Midlands	26.427
Swynnerton Training Area	Land, Accommodation, Mess, Stores, Offices	Staffordshire, West Midlands	3.913
Venning Barracks, Telford	Land, Offices, Accommodation, Mess, Amenities	Shropshire, West Midlands	2.595

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
Warwickshire Region Territorial Army Centres	Land, Huts, Garages, Ranges, Stores	Warwickshire, West Midlands	32.906
Reserve Forces and Cadets Associations Greater London	Land & Offices	Greater London	8.219
Bentley Priory	Land, Accommodation, Stores, Offices, Amenities	Greater London	58.311
Bethnal Green and Mile End Army Cadet Force/Territorial Army Centre and Her Majesty's Ship President	Land, Huts, Offices, Jetty	Greater London	5.511
Wembley Region Army Cadet Force/Territorial Army Centres	Land, Huts, Garage	Greater London	2.394
Camberwell Region Territorial Army Centres	Land, Huts, Garages	Greater London	13.524
Chelsea Cavalry Barracks	Land, Offices, Accommodation, Stores, Amenities	Greater London	124.357
Croydon Army Cadet Force/Territorial Army Centres	Land, Huts, Garages, Workshops, Ranges	Greater London	14.149
Ealing Army Cadet Force/Territorial Army Centres	Land, Huts, Garages	Greater London	22.545
East Ham Army Cadet Force/Territorial Army Centre	Land, Huts, Garages	Greater London	1.497
Edgware, Finchley and Barnet Territorial Army Centres	Land, Huts, Garages, Workshops, Ranges	Greater London	14.341
Feltham Site	Land, Offices, Amenities	Greater London	82.494
Great Scotland Yard	Land, Offices	Greater London	2.423
Hammersmith Region - Army Cadet Force/Territorial Army Centres	Land, Huts, Garages, Workshops, Ranges	Greater London	47.923
Her Majesty's Ship St. Vincent	Offices	Greater London	30.991
Holborn, Hampstead Territorial Army Centres and Finsbury Barracks	Land, Huts, Garages, Workshops, Ranges	Greater London	7.375
Horseguards	Land, Offices, Accommodation	Greater London	24.412
Hyde Park Barracks	Land, Mess, Riding School, Stables	Greater London	58.867
Ilford, Hainault And Twickenham Army Cadet Force/Territorial Army Centres	Land, Huts, Garages, Workshops, Ranges	Greater London	10.823
Inglis Barracks Mill Hill	Land, Offices, Mess, Stores, Amenities	Greater London	53.226
Royal Military School of Music	Land, Accommodation, Offices, Classrooms, Stores, Amenities	Richmond Upon Thames, London	6.661
Lewisham Area Army Cadet Force/Territorial Army Centres	Land, Huts, Garages, Workshops, Ranges	Lewisham, London	10.783
MOD Main Building	Land, Offices	Greater London	298.500
Old War Office	Land, Offices	Greater London	183.975
Parkhurst Road Territorial Army Centre Holloway	Land, Huts, Garages	Greater London	7.267
Portsmouth Road Territorial Army Centre Kingston Upon Thames	Land, Hut, Garages	Kingston Upon Thames, London	8.349
Royal Air Force Northolt	Land, Offices, Accommodation, Hangars, Workshops, Stores, Runway, Mess, Amenities	Greater London	224.067
Royal Air Force Uxbridge	Land, Offices, Accommodation, Mess, Stores, Workshops, Amenities	Greater London	91.121
Royal Air Force West Drayton	Land, Offices, Stores, Accommodation, Amenities	Greater London	59.851
Regents Park Barracks	Land, Accommodation, Stores, Workshops, Mess, Amenities	Greater London	52.215
Rochester Row Barracks	Land, Offices	Greater London	5.000
Royal Fusiliers Museum, Tower Of London Site	Land and Museum	Greater London	1.278
Royal College of Defence Studies, Belgrave Square	Offices	Greater London	3.380

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
St Johns Wood Barracks	Land, Accommodation, Stores, Riding School, Offices, Amenities	Greater London	7.456
Territorial Army Centre Worship Street - Ashford House	Offices	Greater London	2.107
Walworth Territorial Army Centre	Land, Offices, Drill Hall	Greater London	2.260
Wandsworth Region Army Cadet Force/ Territorial Army Centres	Land, Offices, Workshops, Garages, Stores	Greater London	14.822
Westminster Region Army Cadet Force/ Territorial Army Centres	Land, Offices, Workshop	Greater London	16.051
Whipps Cross Army Cadet Force/ Territorial Army Centres	Land, Offices, Huts, Garages, Stores	Greater London	4.703
Woolwich Barracks	Land, Barracks, Mess, Accommodation, Stores, Amenities	Greater London	85.254
Albermarle Barracks	Land, Runways, Mess, Accommodation, Offices, Stores, Amenities, Ranges	Northumberland, North East	20.199
Cleveland Region Army Cadet Force/ Territorial Army Centres	Land, Huts, Offices, Stores, Ranges, Garages, Workshops	Middlesbrough, North East	8.797
Durham Region Army Cadet Force/ Territorial Army Centres	Land, Huts, Offices, Stores, Ranges, Garages, Workshops	Durham, North East	10.329
Her Majesty's Ship Calliope	Land, Offices, Boatstore	Gateshead, North East	1.765
Northumberland Region Army Cadet Force/Territorial Army Centres	Land, Huts, Offices, Garages, Stores, Ranges, Workshops	Northumberland, North East	7.932
Otterburn Camp	Land, Accommodation, Offices, Stores, Ranges	Northumberland, North East	29.023
Royal Air Force Boulmer	Land, Mess, Accommodation, Stores, School, Workshops, Amenities	Northumberland, North East	45.268
Tyne and Wear Region Army Cadet Force/ Territorial Army Centres	Land, Huts, Offices, Garages, Stores, Ranges, Workshops	Sunderland, North East	23.696
Altcar Barracks	Land, Accommodation, Mess, Stores, Amenities	Cheshire, North West	2.378
Defence Munitions Centre Longtown	Land, Warehouses, Offices, Stores, Workshops, Ranges, Railway	Carlisle, North West	27.979
Cheadle Hulme	Land, Offices, Stores	Cheshire, North West	1.812
Dale Barracks	Land, Offices, Accommodation, Stores, Workshops, Amenities	Cheshire, North West	65.861
Her Majesty's Ship Eaglet	Land, Offices, Stores, Garages	Liverpool, North West	5.793
Eskmeals Comms Site	Land, Stores, Offices, Workshops	Cumbria, North West	2.825
Fulwood Barracks	Land, Offices, Stores, Workshops, Accommodation, Amenities, Ranges	Preston, North West	22.239
Halton Training Camp	Land, Accommodation, Offices, Stores, Workshops, Slipways, Ranges, Amenities	Lancashire, North West	1.412
Holcombe Moor Training Camp, Bury RNWS Inskip	Land, Offices, Workshops, Stores, Helipad, Ranges	Lancashire, North West	1.383
Cheshire Territorial Army/ Army Cadet Force Centres	Land, Accommodation, Workshops, Stores, Garages	Lancashire, North West	2.510
Cumbria Territorial Army/ Army Cadet Force Centres	Land, Huts, Offices, Workshops, Stores, Ranges, Garages	Cheshire, North West	15.701
Cumbria Territorial Army/ Army Cadet Force Centres	Land, Huts, Garages, Stores, Ranges	Cumbria, North West	3.285
Greater Manchester Territorial Army/ Army Cadet Force Centres	Land, Huts, Offices, Workshops, Stores, Ranges, Garages	Greater Manchester, North West	26.848
Lancashire Territorial Army/ Army Cadet Force Centres	Land, Huts, Offices, Workshops, Stores, Ranges, Garages	Lancashire, North West	15.944
Merseyside Territorial Army/ Army Cadet Force Centres	Land, Huts, Offices, Workshops, Stores, Ranges, Garages	Merseyside, North West	34.479
Royal Air Force Spadeadam	Land, Offices, Accommodation, Stores, Workshops, Helipad, Hangars, Amenities	Carlisle, North West	6.052
Warcop Army Field Training Centre	Land, Offices, Accommodation, Stores, Workshops, Amenities	Cumbria, North West	10.404

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
Weeton Camp, Blackpool	Land, Barracks, Stores, Accommodation, Workshops, Amenities	Lancashire, North West	17.309
Wellington Barracks, Bury	Land, Mess, Offices, Stores, Amenities	Lancashire, North West	108.317
Army Careers Information Office Oxford	Land, Offices	Oxford, South East	1.100
Air Force Communications Command, Amport House	Land, Offices	Amport, South East	1.208
Aldershot	Land, Offices, Accommodation, Mess, Stores, Workshops, Medical Centre, Amenities	Hampshire, South East	126.149
Alexander Barracks, Aldershot	Land, Mess, Accommodation, Offices, Stores, Workshops, Amenities	Hampshire, South East	29.880
Army Air Corps Centre	Land, Accommodation, Mess, Offices, Stores, Workshops, Amenities	Hampshire, South East	37.653
Army School Of Physical Training	Land, Offices, Stores, Amenities	Hampshire, South East	6.325
Army School Of Catering	Land, Barracks, Accommodation, Offices, Stores, Amenities	Hampshire, South East	13.375
Arnhem Barracks	Land, Accommodation, Amenities	Hampshire, South East	8.682
Ash Ranges	Land, Ranges, Stores, Shelters	Surrey, South East	3.776
Awe Aldermaston	Land, Offices, Stores, Workshops, Laboratories, Amenities	West Berkshire, South East	352.741
Baker Barracks, Thorny Island	Land, Accommodation, Stores, Hangars, Amenities	Hampshire, South East	12.368
Beaumont Barracks, Aldershot	Land, Offices, Stables, Menage	Hampshire, South East	1.757
Berkshire Region Territorial Army/ Army Cadet Force Centre	Land, Offices, Stores, Workshops, Ranges, Huts	Berkshire, South East	14.689
Bexley Region Territorial Army/ Army Cadet Force Centres	Land, Offices, Stores, Workshops, Ranges, Huts	Kent, South East	7.877
Bicester Garrison Centre	Land, Accommodation, Offices, Amenities	Oxfordshire, South East	3.982
Prince Philip Barracks	Land, Accommodation, Amenities	Hampshire, South East	3.850
Bramley Training Area	Land, Offices, Stores, Workshops	Hampshire, South East	4.963
Brompton Barracks, Medway	Land, Accommodation, Mess, Workshops, Stores, Amenities	Kent, South East	90.545
Broomfarm, Windsor	Land, Store, Amenities	Berkshire, South East	1.111
Browning Barracks	Land, Accommodation, Offices, Stores, Workshops, Ranges, Amenities	Hampshire, South East	8.188
Bruneval Barracks	Land, Offices, Accommodation, Stores, Amenities	Hampshire, South East	8.718
Brunswick Training Camp	Land, Ranges, Stores, Workshops, Amenities	Surrey, South East	1.429
Buckinghamshire Region Territorial Army/ Army Cadet Force Centres	Land, Offices, Stores, Workshops, Ranges, Huts	Buckinghamshire, South East	8.791
Buller Barracks	Land, Accommodation, Stores, Offices, Amenities	Hampshire, South East	11.722
Burgoyne Barracks	Land, Accommodation, Stores, Offices, Amenities	Kent, South East	2.737
Caversfield	Land, Ranges, Stores, Offices	Oxfordshire, South East	17.695
Her Majesty's Ship Centurion, Portsmouth	Land, Offices, Stores, Amenities	Hampshire, South East	14.213
Chattenden Camp, Medway	Land, Ammunition Bunkers	Kent, South East	6.990
Chilcomb Range, Winchester	Land, Accommodation, Stores, Workshops, Ranges	Hampshire, South East	6.350
Cinque Ports Training Areas	Land, Ranges, Offices, Stores	Kent, South East	4.822
Clayton Barracks	Land, Accommodation, Offices	Hampshire, South East	1.468
Combermere Barracks, Windsor	Land, Accommodation, Workshops, Stores, Amenities	Berkshire, South East	45.404
Connaught Barracks	Land, Accommodation, Workshops, Stores, Amenities	Kent, South East	13.861
Crowborough Training Camp	Land, Accommodation, Offices, Stores, Amenities	East Sussex, South East	4.531
Dalton Barracks	Land, Accommodation, Offices, Stores, Workshops, Hangars, Amenities	Oxfordshire, South East	15.766
Dara Fleetlands	Offices, Workshops, Laboratories, Hangars, Stores	Hampshire, South East	1.664
Defence Communication Services Agency Oakhanger	Land, Workshops, Offices, Stores	Hampshire, South East	13.785
Defence Medical Services Training Centre	Offices, Medical Centre	Hampshire, South East	1.495
Defence School Of Languages	Land, Accommodation, Classrooms, Amenities	Buckinghamshire, South East	55.674
Denison Lines	Land, Offices, Stores, Ranges, Accommodation	Berkshire, South East	10.338
Defence Logistics Organisation Andover	Land, Offices, Stores, Helipad, Amenities	Hampshire, South East	164.580

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Defence Storage and Distribution Agency Longmoor	Land, Offices, Sheds, Workshops	Hampshire, South East	2.432
Defence Storage Distribution Centre Bicester	Land, Offices, Stores, Workshops, Sheds, Amenities	Oxfordshire, South East	70.123
Duchess Of Kent Barracks	Land, Accommodation, Amenities	Hampshire, South East	3.854
Duke Of York's Royal Military School	Classrooms, Accommodation, Amenities, Stores	Kent, South East	4.853
Elizabeth Barracks	Land, Mess, Offices, Stores, Amenities	Surrey, South East	2.624
Fort Blockhouse	Land, Offices, Classrooms, Workshops, Jetties, Amenities	Hampshire, South East	30.660
Gale Barracks	Land, Offices, Workshops, Stores	Hampshire, South East	2.399
Gibraltar Barracks	Land, Accommodation, Mess, Offices, Stores, Sheds, Amenities	Hampshire, South East	46.256
Gosport	Land, Offices, Workshops, Stores, Jetty, Amenities	Hampshire, South East	98.552
Hammersley Barracks	Land, Accommodation, Garages, Amenities	Hampshire, South East	2.159
Hampshire Region Territorial Army/ Army Cadet Force Centres	Land, Offices, Huts, Garages, Workshops, Stores, Ranges	Hampshire, South East	26.188
Hawley Hard	Land, Offices, Workshops, Stores, Amenities	Hampshire, South East	2.034
Hazebrouck Barracks, Wokingham	Land, Accommodation, Garages, Stores, Amenities, Ranges, Hangars, Workshops, Offices	Berkshire, South East	59.335
Her Majesty's Naval Base Portsmouth	Land, Accommodation, Offices, Workshops, Stores, Jetties, Basins, Garages, Classrooms, Amenities	Hampshire, South East	608.559
Her Majesty's Ship Collingwood, Fareham	Land, Offices, Accommodation, Mess, Amenities, Ranges, Workshops, Stores	Hampshire, South East	160.676
Her Majesty's Ship Nelson, Portsmouth	Land, Offices, Accommodation, Mess, Amenities, Ranges, Workshops, Stores	Hampshire, South East	69.035
Her Majesty's Ship Sultan, Gosport	Land, Offices, Accommodation, Mess, Amenities, Workshops, Stores, Foundry, Hangars	Hampshire, South East	181.519
Her Majesty's Ship Temeraire, Portsmouth	Land, Substation, Amenities	Hampshire, South East	12.810
Howe Barracks, Canterbury	Land, Accommodation, Stores, Workshops, Ranges, Amenities	Kent, South East	18.291
Roussillon Barracks, Chichester	Land, Accommodation, Stores, Ranges, Sheds, Amenities	West Sussex, South East	17.953
Hythe Ranges	Land, Accommodation, Ranges, Shelters, Amenities	Hampshire, South East	4.877
Institute Of Naval Medicine, Gosport	Land, Offices, Stores, Laboratories	Hampshire, South East	13.322
Invicta Park Barracks, Maidstone	Land, Offices, Accommodation, Stores, Workshops, Amenities, Garages	Kent, South East	45.405
Isle Of Wight Territorial Army/ Army Cadet Force Centres	Land, Accommodation, Huts, Garages, Stores, Workshops, Ranges	Hampshire, South East	3.971
Joint Services Command and Staff College, Defence Academy, Shrivenham	Offices	Oxfordshire, South East	76.543
Kent Region Territorial Army/ Army Cadet Force Centres	Land, Accommodation, Huts, Garages, Stores, Workshops, Ranges	Kent, South East	29.693
Keogh Barracks, Ash Vale	Land, Accommodation, Offices, Stores, Workshops, Amenities	Surrey, South East	18.900
Kitchener Barracks, Medway	Land, Accommodation, Workshops, Stores, Sheds, Amenities	Kent, South East	7.089
Maritime Warfare Centre, Portsdown	Offices	Hampshire, South East	2.473
Lille Barracks	Land, Accommodation, Stores, Workshops, Garages, Amenities	Hampshire, South East	12.125
Lodge Hill Camp, Medway	Land, Offices, Accommodation, Stores, Workshops, Classrooms	Kent, South East	8.318
Longmoor Camp	Land, Accommodation, Mess, Offices, Stores, Workshops, Garages, Amenities, Ranges	Hampshire, South East	16.932
Louisburg Barracks	Land, Accommodation, Offices, Stores, Classrooms, Amenities	Hampshire, South East	1.554
Lydd Camp and Ranges, Shepley	Land, Offices, Accommodation, Stores, Workshops, Classrooms	Kent, South East	29.579

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
Merton Region Army Cadet Force/ Territorial Army Centres	Land, Huts, Garages	Surrey, South East	5.265
McMullen Barracks	Land, Mess, Garages, Amenities	Hampshire, South East	24.081
Minley Training Centre	Land, Accommodation, Classrooms	Hampshire, South East	5.437
Mons Barracks	Land, Mess, Accommodation, Stores, Garages, Offices, Workshops, Amenities	Hampshire, South East	19.662
Napier Barracks, Medway	Land, Accommodation, Classrooms, Offices, Stores, Amenities	Kent, South East	8.223
Normandy Barracks	Land, Mess, Accommodation, Stores, Garages, Offices, Workshops, Amenities	Hampshire, South East	31.232
Oxfordshire Territorial Army/ Army Cadet Force Centres	Land, Offices, Huts, Garages, Workshops, Stores, Ranges	Oxfordshire, South East	16.726
Pirbright Camp & Ranges	Land, Ranges, Shelters, Offices Workshops, Amenities	Surrey, South East	3.580
Prince Phillip Barracks	Land, Accommodation, Mess, Offices, Workshops, Stores, Amenities, Classrooms	Hampshire, South East	42.914
Princess Royal Barracks	Land, Accommodation, Mess, Offices, Workshops, Stores, Amenities, Classrooms, Ranges	Surrey, South East	24.368
Provost Barracks	Land, Offices, Stores	Hampshire, South East	1.807
Quebec Barracks	Land, Amenities	Hampshire, South East	3.567
Royal Air Force Benson	Land, Runway, Mess, Accommodation, Offices, Stores, Amenities, Ranges, Hangars	Oxfordshire, South East	38.820
Royal Air Force Brize Norton	Land, Runway, Mess, Accommodation, Offices, Stores, Amenities, Ranges, Hangars, Classrooms	Oxfordshire, South East	100.858
Royal Air Force Manston, Holmebrook	Land, Mess, Accommodation, Stores, School, Amenities, Garages	Kent, South East	19.731
Royal Air Force Halton	Land, Mess, Accommodation, Stores, Runway, Amenities, Garages, Hangars, Classrooms	Buckinghamshire, South East	32.244
Royal Air Force High Wycombe	Land, Offices, Accommodation, Stores, Garages, Amenities	Buckinghamshire, South East	169.452
Royal Air Force Odiham	Land, Mess, Accommodation, Stores, Runway, Amenities, Garages, Hangars	Hampshire, South East	42.041
Regimental Headquarters Adjutant General's Corps Worthy Down	Offices	Hampshire, South East	14.052
Risborough Barracks, Folkestone	Land, Accommodation, Stores, Offices, Amenities	Kent, South East	7.016
Royal Military Academy Sandhurst, Woolwick	Land, Classrooms, Offices, Riding School, Stables, Accommodation, Stores, Amenities, Ranges	Greater London	112.991
Rowcroft Barracks, Wokingham	Land, Accommodation, Stores, Classrooms, Amenities	Berkshire, South East	5.268
Royal Hospital Haslar, Gosport	Land, Offices, Wards, Laboratories, Stores, Amenities	Hampshire, South East	51.584
Sir John Moore Barracks, Shorncliffe	Land, Accommodation, Mess, Offices, Workshops, Stores, Amenities, Classrooms, Ranges	Kent, South East	118.341
Somerset Barracks, Shorncliffe	Land, Offices, Garages, Amenities	Kent, South East	5.123
St Davids Barracks, Bicester	Land, Offices, Ranges, Stores, Workshops, Amenities, Mess	Oxfordshire, South East	3.915
St Georges Barracks, Bicester	Land, Offices, Stores, Workshops, Amenities, Mess, Ranges	Oxfordshire, South East	43.741
St Martins Plain Camp, Cherton	Land, Accommodation, Mess, Offices, Stores, Amenities	Kent, South East	8.469
Surrey Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Workshops, Garages, Offices, Classrooms, Amenities	Surrey, South East	23.974
Sussex Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Workshops, Garages, Offices, Classrooms, Amenities	East and West Sussex, South East	20.362
Territorial Army Centres - Orpington, Bexley And Sidcup	Land, Huts	Kent, South East	1.710
Thornhill Barracks, Aldershot	Land, Offices, Garages, Stores, Amenities	Hampshire, South East	2.830
Travers Barracks, Aldershot	Land, Offices, Garages, Stores, Range	Hampshire, South East	4.586
Vauxhall Barracks, Didcot	Land, Accommodation, Offices, Stores, Garages, Amenities	Oxfordshire, South East	18.622

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Victoria Barracks, Windsor	Land, Accommodation, Mess, Stores, Garages, Amenities	Windsor and Maidenhead, South East	45.229
Wainscott Barracks, Wainscott	Land, Workshops, Stores, Offices, Classrooms, Amenities	Kent, South East	10.559
Poole Royal Marines Assault Group, Poole	Land, Accommodation, Mess, Offices, Stores, Workshops, Amenities	Dorset, South West	60.306
Abbeywood, Bristol	Land, Offices, Library, Amenities	South Gloucestershire, South West	184.201
East and West Camp at Airfield Camp, Salisbury	Land, Hangars, Accommodation, Offices, Amenities	Wiltshire, South West	8.171
Aliwell Barracks, Salisbury	Land, Mess, Accommodation, Garages, Amenities	Wiltshire, South West	23.965
Assaye Barracks, Salisbury	Land, Workshops, Stores, Accommodation, Mess, Amenities	Wiltshire, South West	12.202
Atturm Instow, Instow	Land, Offices, Hangars, Stores, Workshops	Devon, South West	1.251
Azimgur Barracks, Chippenham	Land, Barracks, Offices, Stores, Mess, Amenities	Wiltshire, South West	6.836
Battlesbury Barracks Combined	Land, Mess, Accommodation, Garages, Garages,	Wiltshire, South West	39.314
Arms Training Centre, Warminster	Stores, Workshops, Amenities		
Beachley Barracks, Chepstow	Land, Workshops, Accommodation, Offices, Mess, Amenities	Gloucestershire, South West	8.807
Bhurlpore Barracks, Tidworth	Land, Mess, Accommodation	Wiltshire, South West	1.963
Blandford Camp Royal	Land, Accommodation, Mess, Garages,	Dorset, South West	95.480
School Of Signals, Blandford	Hall, Museum, Amenities		
Boscombe Down, Amesbury	Land, Offices, Stores, Hangars, Runways, Accommodation, Amenities	Wiltshire, South West	52.336
Bovington Camp, Bovington	Land, Offices, Classrooms, Museum, Hangars, Mess Accommodation, Amenities	Dorset, South West	63.079
Bristol Area Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Ranges	South Gloucestershire, South West	17.143
Britannia Royal Naval College, Dartmouth	Land, Accommodation, Classrooms, Stores, Offices, Amenities	Devon, South West	44.976
Hullavington Barracks, Chippenham	Land, Hangars, Accommodation, Mess, Runway, Amenities	Wiltshire, South West	14.264
Base Vehicle Depot Ludgershall	Land, Stores, Accommodation, Mess, Workshops	Wiltshire, South West	3.641
Candahar Barracks, Tidworth	Land, Stores, Accommodation	Wiltshire, South West	5.915
Chivenor Single Living Accommodation	Land, Runway, Stores, Accommodation, Mess, Offices, Amenities	Devon, South West	38.180
Colerne, Chippenham	Land, Offices, Stores	Wiltshire, South West	13.532
Lympstone - Commando Training Centre, Exmouth	Land, Workshops, Offices, Clasrooms, Accommodation, Mess, Amenities	Devon, South West	39.591
Cornwall Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores	Cornwall, South West	6.049
Defence Communication Services Agency Basil Hill, Chippenham	Land, Offices, Stores, Mess, Accommodation, Amenities	Wiltshire, South West	39.333
Defence Communication Services Agency Copenacre, Chippenham	Land, Yard, Stores, Offices	Wiltshire, South West	24.197
Defence Estates Durrington	Land, Offices, Stores, Canteen	Wiltshire, South West	1.288
Delhi Barracks, Tidworth	Land, Offices, Hospital, Mess, Stores	Wiltshire, South West	1.697
Devonport Dockyard, Plymouth	Land, Wharfs, Jetties, Stores, Workshops, Offices, Basins, Lighthouse	Devon, South West	165.905
Defence Fuels Group West Moors, Wimborne	Land, Mess, Firestation, Huts, Warehouses, Offices, Amenities	Dorset, South West	19.579
Defence Logistics Organisation, Yeovilton	Offices	Somerset, South West	7.375
Defence Munitions Centre Bull Point, Plymouth	Land, Stores, Offices, Amenities	Devon, South West	12.450
Defence Nuclear Biological Chemical Centre, Salisbury	Land, Accommodation, Mess, Amenities	Wiltshire, South West	8.434



Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
Dorset House, Bristol	Land, Offices, Amenities	South Gloucestershire, South West	1.629
Dorset Region Territorial Army/ Army Cadet Force/ATC Centres	Land, Huts, Stores, Ranges	Dorset, South West	9.855
Drummond Barracks, Ludgershall	Land, Warehouses, Stores, Offices	Wiltshire, South West	8.066
Defence Storage and Distribution Agency, Plymouth	Land, Jetty, Stores, Offices, Amenities	Devon, South West	21.501
Defence Storage Distribution Centre, Ashchurch	Land, Offices, Stores, Sheds, Amenities	Gloucestershire, South West	45.365
Duke Of Gloucester Barracks, Cirencester	Land, Mess, Offices, Hangars, Stores, Amenities	Gloucestershire, South West	10.671
Ensleigh, Bath	Land, Offices, Amenities	Somerset, South West	15.728
Erskine Barracks, Wilton	Land, Offices, Accommodation, Mess, Amenities	Wiltshire, South West	27.096
Foxhill, Bath	Land, Offices, Stores, Nursery	Somerset, South West	18.870
Fremington Training Camp, Barnstaple	Land, Stores, Accommodation, Mess, Amenities	Devon, South West	10.009
Gloucestershire Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Garages, Workshops	Gloucestershire, South West	6.510
Her Majesty's Ship Drake, Plymouth	Land, Accommodation, School, Amenities	Devon, South West	26.074
Her Majesty's Ship Raleigh, Plymouth	Land, Accommodation, Mess, Offices, Amenities	Devon, South West	67.608
Jellalabad Barracks, Tidworth	Land, Workshops, Mess, Accommodation	Wiltshire, South West	6.190
Kiwi Barracks, Bulford	Land, Offices, Mess, Accommodation, Workshops, Amenities	Wiltshire, South West	10.133
Larkhill Garrison, Amesbury Accommodation, Mess, Amenities	Land, Offices, Workshops, Garages,	Wiltshire, South West	34.328
Larkhill Horne Barracks, Amesbury	Land, Accommodation, Stores, Offices, Amenities	Wiltshire, South West	3.149
Lucknow Barracks, Tidworth	Land, Garages, Stores, Mess, Amenities	Wiltshire, South West	8.453
Lulworth Gunnery School	Land, Mess, Accommodation, Hangars, Amenities	Dorset, South West	32.246
Merryfield, Yeovil	Land, Runway, Offices	Somerset, South West	6.148
Mooltan Barracks, Tidworth	Land, Mess, Accommodation, Training Facilities, Workshops	Wiltshire, South West	17.824
Mount Wise, Plymouth	Land, Offices, Accommodation, Amenities	Devon, South West	13.805
Norton Manor Camp, Taunton	Land, Accommodation, Mess, Offices, Stores, Amenities	Somerset, South West	24.341
Oil Fuel Depot, Thanckes, Plymouth	Land, Stores, Jetty, Offices	Devon, South West	13.869
Okehampton Training Camp	Land, Stores, Accommodation, Classrooms, Amenities	Devon, South West	1.901
Penhale Training Camp, Bulford	Land, Accommodation, Mess, Amenities	Cornwall, South West	3.422
Picton Barracks, Bulford	Land, Offices, Accommodation, Mess, Amenities	Wiltshire, South West	13.303
Portland Bill, Weymouth	Land, Stores, Testing Centre, Hall, Offices	Dorset, South West	1.250
Predannack Airfield, Helston	Land, Runway, Control Tower	Cornwall, South West	4.858
Royal Air Force Innsworth	Land, Offices, Accommodation, Mess, Stores, Amenities	Gloucestershire, South West	35.405
Royal Air Force Lyneham	Land, Runway, ATC Tower, Workshops, Mess, Offices, Hangars, Amenities, Accommodation, Ranges	Wiltshire, South West	70.894
Royal Air Force Portreath	Land, Runway, Offices, Mess, Amenities	Cornwall, South West	5.750
Royal Air Force Rudloe Manor, Chippenham	Land, Offices, Mess, Accommodation, Amenities	Wiltshire, South West	18.611
Royal Air Force St Mawgan	Land, Runways, Accommodation, Stores, Hangars, Mess, Amenities	Cornwall, South West	47.593
Regular Commissions Board Leighton Park, Westbury	Land, Mess, Accommodation, Offices, Assault Course, Amenities	Wiltshire, South West	10.967
Royal Marines Bickleigh, Plymouth	Land, Stores, Mess, Accommodation, Offices, Amenities	Devon, South West	21.870
Royal Marines Turnchapel, Plymouth	Land, Workshops, Stores, Wharf, Offices	Devon, South West	5.134
Royal Naval Air Station Culdrose	Land, Offices, Garages, Hangars, Accommodation, Runway, Amenities	Cornwall, South West	96.385
Royal Naval Air Station Yeovilton	Land, Accommodation, Stores, Offices, Amenities, Mess, Hangars, Runway, Ranges	Somerset, South West	129.500

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Roberts Barracks	Land, Workshops, Accommodation, Stores, Mess, Garages	Wiltshire, South West	11.698
Services Cotswold Centre	Land, Stores, Accommodation, Offices, Amenities	Corsham, South West	8.096
Shrivenham Site	Land, Halls, Laboratories, Accommodation, Amenities	Shrivenham, South West	36.257
Somerset Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Ranges	Somerset, South West	7.107
Salisbury Plain Training Area	Land, Accommodation, Ranges, Barns, Farms, Comms Tower, Amenities, Stores, Workshops, Training Features	Wiltshire, South West	167.534
Stonehouse Barracks	Land, Offices, Accommodation, Mess, Wharf, Amenities	South West	20.051
Swinton Barracks, Perham Down	Land, Mess, Offices, Workshops, Stores, Accommodation, Amenities	Wiltshire, South West	22.021
The Royal Citadel, Plymouth	Land, Accommodation, Stores, Mess, Workshops, Offices, Amenities	Devon, South West	14.676
Tidworth Garrison	Land, Stores, Health Centre, Sports Facilities, Amenities, Accommodation	Wiltshire, South West	32.130
Tregantle Fort Training Camp	Land, Accommodation, Mess	Cornwall, South West	2.065
Trenchard Lines	Land, Accommodation, Offices, Mess, Hangars, Amenities	Wiltshire, South West	15.570
Ward Barracks	Land, Accommodation, Mess, Stores, Amenities	Wiltshire, South West	11.976
Warminster Road	Land, Offices, Amenities	Somerset, South West	15.170
Warminster Training Centre	Land, Accommodation, Health Centre, Mess, Laboratories, Amenities	Wiltshire, South West	35.922
West Wessex Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Workshops, Ranges, Garages	Dorset, South West	8.137
Willsworthy Ranges	Land, Accommodation, Ranges, Amenities	Devon, South West	1.924
Wiltshire Region Territorial Army/ Army Cadet Force Centres	Land, Huts, Stores, Ranges, Accommodation, Hangars, Offices	Wiltshire, South West	18.941
Wing Barracks	Land, Workshops, Stores, Garages, Mess Accommodation, Amenities	Wiltshire, South West	10.833
Wyke Regis Training Area	Land, Offices, Workshops, Garages, Accommodation, Mess, Amenities, Stores	Dorset, South West	6.783
Wyvern Barracks	Land, Offices, Hospital, Mess, Stores	Wiltshire, South West	9.054
Alanbrooke Barracks, Hambleton	Land, Accommodation, Mess, Stores, Workshops, Servicing Bay, Medical Centre, Hangars, Amenities	North Yorkshire, Yorkshire and The Humber	17.095
Alma Barracks	Land, Accommodation, Mess, Stores, Workshops, Offices, Medical Centre, Amenities	North Yorkshire, Yorkshire and The Humber	10.443
Beachhead Lines, Catterick	Land, Offices, Accommodation, Mess	North Yorkshire, Yorkshire and The Humber	3.461
Bourlon Barracks	Land, Accommodation, Stores, Mess, Offices, Amenities	North Yorkshire, Yorkshire and The Humber	14.030
Cambrai Barracks	Land, Accommodation, Stores, Mess, Workshops, Offices, Amenities	North Yorkshire, Yorkshire and The Humber	10.175
Catterick Garrison, Catterick	Land, Workshops, Offices, Hospital, Dental Centre, Stores, Amenities,	North Yorkshire, Yorkshire and The Humber	44.956
Catterick Training Area, Catterick	Land, Accommodation, Stores, Ranges, Mess, Shelters, Amenities	North Yorkshire, Yorkshire and The Humber	21.605
Claro Barracks, Harrogate	Land, Accommodation, Stores, Workshops, Garages, Amenities	North Yorkshire, Yorkshire and The Humber	20.496
Deverell Barracks, Harrogate	Land, Accommodation, Mess, Stores, Workshops, Offices, Amenities	North Yorkshire, Yorkshire and The Humber	11.095
Royal Air Force Dishforth	Land, Accommodation, Mess, Stores, Hangars, Workshops, Amenities	North Yorkshire, Yorkshire and The Humber	21.326
Defence School of Transport, Leconfield	Land, Accommodation, Mess, Stores, Workshops, Medical Centre, Hangars, Classrooms, Ranges, Amenities	North Yorkshire, Yorkshire and The Humber	33.019
Gaza Barracks	Land, Accommodation, Offices, Stores, Workshops, Garages, Amenities	North Yorkshire, Yorkshire and The Humber	9.553

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
Defence High Frequency Communications	Land, System Control Point	North Yorkshire,	1.406
	Service, Forest Moor, Harrogate	Yorkshire and The Humber	
Dishforth Airfield	Land, Accommodation, Garages, Stores, Storage Tanks	North Yorkshire,	3.501
		Yorkshire and The Humber	
Humberside Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Garages	Hull and Kingston,	16.476
Imphal Barracks, York	Land, Accommodation, Mess, Stores,	North Yorkshire,	42.455
	Workshops, Offices, Garages, Amenities	Yorkshire and The Humber	
Infantry Training Centre, Catterick	Land, Accommodation, Training Centres,	North Yorkshire,	51.799
	Mess, Offices, Stores, Amenities, Classrooms	Yorkshire and The Humber	
Marne Barracks	Land, Accommodation, Mess, Stores, Workshops,	North Yorkshire,	20.805
	Medical Centres, Garages, Amenities	Yorkshire and The Humber	
North Yorkshire Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Garages	North Yorkshire,	10.000
Queen Elizabeth Barracks, York	Land, Accommodation, Mess, Stores, Workshops,	North Yorkshire,	10.234
	Ranges, Medical Facilities, Amenities	Yorkshire and The Humber	
Royal Air Force Cowden	Land, Offices, Store, Hangar	North Yorkshire,	1.119
		Yorkshire and The Humber	
Royal Air Force Fylingdale	Land, Accommodation, Mess, Radar Site,	North Yorkshire,	39.130
	Workshops, Offices, Amenities	Yorkshire and The Humber	
Royal Air Force Holmpton	Land, R3 Underground Structure,	North Yorkshire,	1.979
	Guardroom, Generator Building	Yorkshire and The Humber	
Royal Air Force Leeming	Land, Accommodation, Mess, Runway, Offices,	North Yorkshire,	71.364
	Stores, Workshops, Hangars, Amenities	Yorkshire and The Humber	
Royal Air Force Linton On Ouse	Land, Accommodation, Mess, Runway, Offices,	North Yorkshire,	26.213
	Stores, Workshops, Hangars, Amenities	Yorkshire and The Humber	
Royal Air Force Staxton Wold	Land, Accom, Mess, Stores, Medical, Offices, Utilities	North Yorkshire,	5.148
		Yorkshire and The Humber	
Somme Barracks	Land, Accom, Mess, Offices, Medical, Stores, Utilities	North Yorkshire,	12.352
		Yorkshire and The Humber	
South Yorkshire Territorial Army Centres	Land, Huts, Ranges, Garages	South Yorkshire,	20.926
		Yorkshire and The Humber	
Stockton Territorial Army Centre, Norton Road	Land, Offices, Garages, Store, Range, Accommodation	South Yorkshire,	1.638
Towthorpe Lines, York	Land, Training, Canteen, Offices, Stores	North Yorkshire,	2.664
		Yorkshire and The Humber	
West Yorkshire Territorial Army/ Army Cadet Force Centres	Land, Huts, Ranges, Stores, Workshops, Garages	West Yorkshire,	17.339
		Yorkshire and The Humber	
<b>PROPERTY MARKED FOR DISPOSAL:</b>			
Forest Moor (partial disposal)	Land		2.610
Driffield, East Riding	Land and Buildings	North Yorkshire,	1.515
		Yorkshire and The Humber	
RMA Woolwich, Green Hill	Land and Buildings	Greater London	4.800
Oakington Barracks	Land and Buildings	Cambridgeshire, South East	58.650
Alconbury	Land and Buildings	Eastern	20.000
West Raynham & Sewage Works	Land and Buildings	Eastern	2.800
BAE Henlow, Areospace Site	Land and Buildings	Bedfordshire, South East	1.500
RAF Chelveston, Ariel Farm	Land	Eastern	1.100
Magherlave Road (partial land disposal)	Land	Northern Ireland	13.000
Shackleton Married Quarters	Married Quarters	Northern Ireland	4.500
DHE Tranche 3	House Sales	Scotland	8.461
DHE Tranche 1	House Sales	Scotland	4.093
DHE Tranche 5	House Sales	Scotland	3.740
DHE Tranche 6	House Sales	Scotland	1.581
DHE 02/03 Tranche	House Sales	Scotland	1.499
RAF Buchan	Land and Buildings	Aberdeenshire, Scotland	1.029

Table 7.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Upper Heyford, Heyford Park	Land and Buildings	Oxfordshire, South East	24.400
RAF Halton, Princess Mary's Hospital	Hospital	Buckinghamshire, South East	22.600
Chelsea Barracks (Anningtons Interest)	Land and Buildings	Greater London	21.000
Farnborough Aerodrome - Queensgate Site	Land and Buildings	Hampshire, South East	16.500
DRS2 Bicester (sites A (part), B and G)	Land and Buildings	Oxfordshire, South East	6.500
RAF Bicester, Airfield and Technical Site	Airfield	Oxfordshire, South East	2.000
HMS Daedelus, Fareham	Land and Miscellaneous Buildings within Dockyard	Hampshire, South East	21.050
DHE TRANCHE 1 and 3, Bovington	Married Quarters	South West	6.400
Higham Road, Wainscott	Land	Kent, South East	3.000
Dean Hill, Main Site	Land and Miscellaneous Buildings	Hampshire, South East	1.698
<b>Total Land and Buildings</b>			<b>15,652.155</b>

## LAND AND BUILDINGS - DWELLINGS

## EUROPE AND REST OF WORLD

Belgium	Housing	Belgium	1.195
British Army Training Support Unit in Belize	Accommodation/Mess/Kitchen	Belize	5.121
British Army Training Support Unit in Wainwright, Alberta	Housing/Barracks/Mess	Alberta, Canada	17.407
Catterick Barracks	Accommodation/Mess	Nordrhein-Westfalen, Germany	3.314
Tranchard Barracks	Accommodation/Mess	Neidersachsen, Germany	8.744
Lumsden Barracks	Accommodation/Mess	Neidersachsen, Germany	8.880
St Barbara Barracks	Accommodation/Mess	Neidersachsen, Germany	15.177
Wessex Barracks	Accommodation/Mess/Club/Office	Neidersachsen, Germany	8.938
Mansergh Barracks	Accommodation/Mess	Nordrhein-Westfalen, Germany	7.666
Princess Royal Barracks	Accommodation/Mess/Club/Office	Nordrhein-Westfalen, Germany	16.108
Harewood Barracks	Accommodation/Mess	Nordrhein-Westfalen, Germany	3.459
Hammersmith Barracks	Accommodation	Nordrhein-Westfalen, Germany	1.605
Wentworth Barracks	Mess	Nordrhein-Westfalen, Germany	3.424
Gordon Barracks	Accommodation/Mess/Club	Neidersachsen, Germany	2.532
Caen Barracks	Accommodation/Mess/Club/Office	Neidersachsen, Germany	10.723
Campbell Barracks	Accommodation/Club/Office	Neidersachsen, Germany	10.382
Glyn Hughes Barracks	Accommodation/Offices	Neidersachsen, Germany	6.963
Haig Barracks	Accommodation/Mess	Neidersachsen, Germany	11.703
Javelin Barracks	Accommodation/Mess/Club/Block/ Housing	Nordrhein-Westfalen, Germany	49.638
Joint Headquarters Rheindahlen	Housing/Accommodation/Club/Mess	Nordrhein-Westfalen, Germany	51.119
Oxford Barracks	Accommodation/Mess/Office	Nordrhein-Westfalen, Germany	9.479
York Barracks	Accommodation/Mess	Nordrhein-Westfalen, Germany	11.902
Belfast Barracks	Accommodation/Mess	Neidersachsen, Germany	2.211
Osnabruck Service Families Accommodation	Accommodation/Mess	Neidersachsen, Germany	6.715
Mercer Barracks	Accommodation/Mess/Office	Neidersachsen, Germany	3.939
Roberts Barracks	Accommodation/Mess	Neidersachsen, Germany	9.967
Alanbrooke Barracks	Accommodation/Mess	Nordrhein-Westfalen, Germany	7.590
Athlone Barracks	Accommodation/Mess	Nordrhein-Westfalen, Germany	1.137
Antwerp Barracks	Accommodation/Mess	Nordrhein-Westfalen, Germany	2.561
Barker Barracks	Accommodation/Mess/Medical	Nordrhein-Westfalen, Germany	8.694
Dempsey Barracks	Accommodation/Mess	Nordrhein-Westfalen, Germany	2.205
Normandy Barracks	Accommodation	Nordrhein-Westfalen, Germany	10.655
Wildenrath Station	Housing/Navy, Army and Air Force Institute	Nordrhein-Westfalen, Germany	6.768
Accommodation for British Defence Staff	Land/Buildings	Washington, North America	4.248

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
<b>GREAT BRITAIN &amp; NORTHERN IRELAND</b>			
Barry Buddon Training Camp	Accommodation	Angus, Scotland	2.390
Royal Air Force Buchan	Housing/Garages/Playground	Aberdeenshire, Scotland	4.904
Craigiehall, Edinburgh	Housing/Mess	Edinburgh, Scotland	15.082
Dreghorn Barracks, Edingurgh	Housing	Edinburgh, Scotland	8.277
Fort George	Housing/Garage/Playground	Highland, Scotland	11.024
Glencorse Barracks	Housing/Garages	Borders, Scotland	4.521
Hebrides Service Families Accommodation	Housing	Western Isles, Scotland	1.532
Kirkcudbright Training Area	Housing	Dunfries and Galloway, Scotland	2.264
Royal Air Force Kinloss	Housing/Garages	Moray, Scotland	26.088
Royal Air Force Leuchars	Housing/Garages/Playground	Fife, Scotland	32.932
Royal Air Force Lossiemouth	Housing/Garages/Playground	Moray, Scotland	25.048
Her Majesty's Naval Base - Clyde	Housing/Garages	Argyll and Bute, Scotland	35.341
Lossiemouth	Housing	Moray, Scotland	20.449
Queen Victoria School	Housing/Land	Stirling, Scotland	5.480
Redford Cavalry Barracks	Housing/Mess	Edinburgh, Scotland	9.253
Royal Marines Condor	Housing/Garages	Angus, Scotland	3.718
Rosyth Service Families Accommodation	Housing/Estate	Fife, Scotland	3.527
Royal Air Force Saxa Vord	Housing/Estate/Playschool	Shetland Islands, Scotland	3.519
Turnhouse Service Families Accommodation	Housing	Edinburgh, Scotland	6.948
Royal Air Force St Athan	Block/Mess/Garage/Tennis Court	Vale of Glamorgan, Wales	4.456
Abercorn Barracks	Housing	Co Down, Northern Ireland	27.402
Ballykinler Ammunition sub-depot	Store/Garage/Utility	Co Down, Northern Ireland	1.664
Ballykinler Training Centre and Ranges	Accommodation/Sports/Ranges	Co Down, Northern Ireland	8.059
Crossmaglen	Accommodation	Co Armagh, Northern Ireland	2.880
Girdwood Barracks	Accommodation/Mess/Garages/Utility	Co Antrim, Northern Ireland	6.606
Lisnaskea	Range	Co Fermanagh, Northern Ireland	1.222
Lisanelly Barracks	Housing/Misc	Co Tyrone, Northern Ireland	32.038
Magherafelt	Accommodation/Ops	Londonerry, Northern Ireland	2.861
Mahon Barracks	Housing/Misc	Co Armagh, Northern Ireland	28.552
Down Volunteer Estate	Training Centre	Co Down, Northern Ireland	1.404
Palace Barracks	Housing/Garages/Misc	Co Down, Northern Ireland	91.208
Thiepval Barracks	Housing/Garages/Misc	Co Antrim, Northern Ireland	128.861
Defence Intelligence and Security Centre, Chicksands	Accommodation/Mess	Bedfordshire, Eastern	6.539
Kirkee Barracks, Colchester	Mess/Accommodation/Naafi	Essex, Eastern	1.753
Military Corrective Training Facility, Colchester	Mess/Accommodation	Essex, Eastern	6.587
Ministry of Defence Police Wethersfield, Braintree	Accommodation	Essex, Eastern	2.381
Mcmunn Barracks, Colchester	Mess/Accommodation	Essex, Eastern	1.106
Northwood Service Families Accommodation, Eastbury	Housing	Hertfordshire, Eastern	28.780
Rapier Barracks, RAF Kirton	Mess/Accommodation	Lincolnshire, Eastern	5.966
Roman Barracks, Colchester	Block/Mess	Essex, Eastern	1.057
Defence Estates Shoeburyness, Southend	Housing	Essex, Eastern	2.141
Robertson Barracks	Mess	Norfolk, Eastern	2.279
Wattisham Station	Mess/Accommodation	Suffock, Eastern	1.047
Woodbridge Airfield	Dormitory	Suffock, Eastern	2.801
Chilwell Station	Accommodation/Mess	Nottinghamshire, Eastern	3.072
Prince William of Gloucester Barracks	Accommodation/Kitchen	Lincolnshire, Eastern	1.056
Cranwell Headquarters	Garage/Block/Mess	Lincolnshire, Eastern	13.319
Cadogan Gardens Residence, Kensington	Housing	Greater London	1.961

Table 7.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Devonshire Mews West Residence, Westminster	Housing	Greater London	1.105
Kingston House, Westminster	Housing	Greater London	2.856
Tedder Close/Marlpit Lane	Housing/Mess	Greater London	5.791
St Johns Wood Barracks Service Families Accommodation, Westminster	Housing	Greater London	4.294
St Johns Wood Barracks, Westminster	Mess/Accommodation	Greater London	1.692
Uxbridge Service Families Accommodation, Hillingdon	Housing	Greater London	1.177
Albermarle Barracks, Harlow Hill	Accommodation/Mess	Northumberland, North East	3.532
Army Air Corps Centre, Middle Wallop	Sports/Mess	Hampshire, South East	2.190
Baker Barracks	Accommodation/Mess	West Sussex, South East	5.284
Thorney Island Service Families Accommodation	Housing/Barracks/Mess	West Sussex, South East	6.018
Royal Air Force Benson	Block/Mess	Oxfordshire, South East	11.915
Brompton Service Families Accommodation	Housing	Kent, South East	3.421
Chatham Service Families Accommodation	Housing	Kent, South East	1.213
Chichester Service Families Accommodation	Housing/Barracks	West Sussex, South East	2.894
Connaught Barracks, Dover	Mess/Accommodation	Kent, South East	6.607
Dalton Barracks	Barracks/Mess	Oxfordshire, South East	9.782
Denison Lines, Newbury	Accommodation/Mess	West Berkshire, South East	7.698
Fort Blockhouse, Gosport	Building	Hampshire, South East	10.472
Dover Service Families Accommodation	Barracks/Housing	Kent, South East	2.957
Beaconsfield Service Families Accommodation	School/Housing	Buckinghamshire, South East	14.395
Duke of York's Royal Military School	Housing/Quarters	Kent, South East	17.701
Elizabeth Barracks, Guildford	Accommodation/Mess	Surrey, South East	2.104
Aldershot Garrison Officers Mess	Mess	Hampshire, South East	1.860
Gosport and Fareham Service Families Accommodation	Housing	Hampshire, South East	1.289
Howe Barracks, Canterbury	Accommodation/Mess	Kent, South East	7.048
Invicta Park Barracks, Maidstone	Accommodation/Mess	Kent, South East	9.730
Keogh Barracks, Ash Vale	Mess/Quarters	Surrey, South East	1.422
Mcmullen Barracks	Accommodation/Mess	Hampshire, South East	2.483
Minley Manor, Blackwater	Mess/Garages/Store	Hampshire, South East	5.142
Mons Barracks, Rushmoor	Accommodation/Mess	Hampshire, South East	13.971
Aldershot Garrison	Housing/Block/Stores	Hampshire, South East	428.000
Andover	Housing	Hampshire, South East	4.493
Farnborough	Housing	Hampshire, South East	5.656
Tidworth	Housing	Hampshire, South East	28.433
Middle Wallop	Housing	Hampshire, South East	25.744
Sandhurst	Housing	Berkshire, South East	2.999
Wallingford	Housing	Oxfordshire, South East	6.757
New Normandy Barracks, Rushmoor	Accommodation	Hampshire, South East	4.910
Royal Air Force Odiham	Quarters/Mess	Hampshire, South East	18.163
Portsmouth Service Families Accommodation	Housing	Hampshire, South East	13.080
Princess Royal Barracks, Deepcut	Mess/Barracks	Surrey, South East	3.160
Provost Barracks, Rushmoor	Accommodation/Mess	Hampshire, South East	1.043
Quebec Barracks, Oakhanger	Accommodation/Mess	Hampshire, South East	1.259
Queen Elizabeth Barracks	Training/Mess/Hospital/Misc	Surrey, South East	8.063

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Location	Value (£m)
Camberley Service Families Accommodation	Housing	Surrey, South East	3.773
Aldershot Service Families Accommodation	Housing	Hampshire, South East	21.082
St Davids Barracks, Cherwell	Accommodation/Mess	Oxfordshire, South East	2.988
Sir John Moore Barracks, Shorncliffe	Barracks/Mess	Kent, South East	3.359
St Georges Barracks, Cherwell	Block/Mess	Oxfordshire, South East	2.654
Vauxhall Barracks	Housing/Mess	Oxfordshire, South East	1.193
Defence School of Languages	School	Buckinghamshire, South East	1.912
Royal Air Force Halton	Accommodation/Mess/Garage	Buckinghamshire, South East	5.439
Aliwal Barracks, Tidworth	Accommodation/Mess	Hampshire, South East	2.075
Assaye Barracks	Accommodation	Hampshire, South West	1.764
Beachley Barracks	Accommodation	Gloucestershire, South West	1.608
Bristol Service Families Accommodation	Housing	South Gloucestershire, South West	1.044
Bovington Service Families Accommodation	Housing	Dorset, South West	5.642
Services Cotswold Centre, Corsham	Housing/Flat	Wiltshire, South West	1.460
Lulworth Service Families Accommodation	Housing	Dorset, South West	3.377
Mooltan Barracks, Tidworth	Club	Hampshire, South West	1.116
Yeovil	Housing	Somerset, South West	9.163
Okehampton Training Camp	Accommodation/Kitchen/Mess	Somerset, South West	1.682
Plymouth Service Families Accommodation	Housing	Devon, South West	1.480
Trenchard Lines	Accommodation/Housing/Mess	Wiltshire, South West	3.594
Bulford Service Families Accommodation	Housing	Wiltshire, South West	2.238
Wroughton Service Families Accommodation	Housing	Wiltshire, South West	5.004
Royal Air Force Innsworth	Mess	Gloucestershire, South West	1.953
Gamecock Barracks, Bramcote	Accommodation	Warwickshire, West Midlands	1.106
Kineton Service Families Accommodation	Housing	Warwickshire, West Midlands	2.333
Bourlon Barracks	Block/Accommodation/Mess	North Yorkshire, Yorkshire and The Humber	3.964
Catterick Service Families Accommodation	Housing/Estate	North Yorkshire, Yorkshire and The Humber	17.175
Cambrai Barracks	Mess/Block	North Yorkshire, Yorkshire and The Humber	1.209
Dishforth Barracks	Mess/Block	North Yorkshire, Yorkshire and The Humber	2.980
Imphal Barracks, York	Mess/Block	North Yorkshire, Yorkshire and The Humber	5.441
York Service Families Accommodation	Housing	North Yorkshire, Yorkshire and The Humber	2.441
Ypres Barracks	Garrison/Housing	North Yorkshire, Yorkshire and The Humber	2.628
Northallerton Service Families Accommodation	Housing/Garage/Mess	North Yorkshire, Yorkshire and The Humber	1.784
Somme Barracks	Block	North Yorkshire, Yorkshire and The Humber	2.290
Harrogate Service Families Accommodation	Housing/Garage/Estate	North Yorkshire, Yorkshire and The Humber	3.727
<b>Total Dwellings</b>			<b>1,826.005</b>

Table 7.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Quantity	Value (£m)
<b>TRANSPORT EQUIPMENT</b>			
Recovery Vehicles (6x6 Wheeled)	Land Systems	299	8.271
Tractor Units (HETS & LETS) (All Variants)	Land Systems	185	41.952
Light and Medium Duty Utility Trucks (All Variants)	Land Systems	10,367	126.077
Heavy Duty Utility Trucks (All Variants)	Land Systems	7,095	244.220
Trailer Units (HETS & LETS) (All Variants)	Land Systems	168	20.870
3/4 Tonne Trailers (All Variants)	Land Systems	9,800	14.507
Lightweight Landrover Trailers	Land Systems	4,288	20.599
Skeletal Trailer Drops (All Variants)	Land Systems	621	36.074
Hawk Aircraft	Air Systems	13	19.025
Sea King HAR3/3A Helicopter	Air Systems - Search and Rescue	25	56.118
Sea King Turrets	Air Systems	20	9.799
Squirrel Helicopter	Air Systems	10	5.527
Other Boats	Marine Systems	152	9.657
Aircraft Support Vehicles	Land Systems	162	6.207
Lifting Equipment	Land Systems	150	3.417
Ships - Royal Maritime Auxiliary Service	Marine Systems	98	29.351
Fire Trucks	Land Systems	112	22.620
Land Rovers	Land Systems	835	7.912
Rapid Intervention Crash Vehicles	Land Systems	8	1.454
Ambulance - various	Land Systems	17	1.141
Cars/Motorcycles	Land Systems	4,349	32.084
Trucks/Trailers	Land Systems	899	8.916
Other Specialist Vehicles	Land Systems	670	11.420
Auguta Aircraft	Air Systems	4	8.930
BAE 125 Tanker Aircraft	Air Systems	6	14.690
BAE 146 Tanker Aircraft	Air Systems	2	13.549
Chinook Helicopter	Air Systems	40	389.449
Dominie Aircraft	Air Systems	11	14.287
Gazelle Helicopter	Air Systems	15	13.147
Griffin Helicopter	Air Systems	11	20.310
Hercules: C130K Transport Aircraft	Air Systems	25	29.207
Hercules: C130J Transport Aircraft	Air Systems	25	753.083
Jetstream: T2 Aircraft	Air Systems	9	13.297
Jetstream: T3 Aircraft	Air Systems	4	13.827
Lynx Mark7 Helicopter	Air Systems	12	35.280
Merlin Helicopter	Air Systems	3	55.032
Hawk Aircraft	Air Systems	118	173.162
Puma Helicopter	Air Systems	41	60.808
Sea King: HC4 Helicopter	Air Systems	37	123.642
Sea King: Mark5 Helicopter	Air Systems	16	48.194
Squirrel Helicopter	Air Systems	28	15.886
Tristar Aircraft	Air Systems	9	101.391
Tucano Aircraft	Air Systems	125	99.628
VC10 Aircraft	Air Systems	19	196.215
Miscellaneous Army Vehicles	Land Systems	1,005	3.921
Forward Repair Ship	Marine Systems	1	4.701
Fast Motor Launch	Marine Systems	6	1.350
Rigid Inflatable Boats	Marine Systems	122	6.050
Rigid Raiding Craft	Marine Systems	61	1.048
Landing Craft Utility	Marine Systems	6	13.943
Landing Craft Vehicle & Utility	Marine Systems	29	20.254
Other Marine Craft	Marine Systems	130	3.392
Hovercraft	Marine Systems	4	1.001



Table 7.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Quantity	Value (£m)
Ice Patrol Vessel	Marine Systems	1	14.605
Multi-Role Marine Survey Vessels	Marine Systems	3	91.060
Royal Fleet Auxiliary Aviation Training Ship	Marine Systems	1	32.795
Royal Fleet Auxiliary Landing Ships	Marine Systems	3	9.674
Royal Fleet Auxiliary Replenishment Ships	Marine Systems	4	350.836
Royal Fleet Auxiliary Marine Tankers	Marine Systems	9	202.292
Archer Class 49 Ton	Marine Systems	9	6.237
Alamanda	Marine Systems	1	7.154
Mobile Cranes 9-18 Ton Vehicle	Land Systems	79	1.049
Reconnaissance Vehicles (Wheeled)	Land Systems	11	7.318
Capital Spares re Transport Assets	n/a	n/a	95.496
<b>Total Transport Equipment</b>			<b>3,804.408</b>

List of Items	Description	Quantity	Value (£m)
<b>PLANT AND MACHINERY</b>			
Oil Pipeline	Managed by the Oil and Pipeline Agency	N/A	224.000
Trailer Generator Sets (Wheeled)	Land Systems	143	6.048
Collapsible Fabric Tank Assy	Support Equipment	694	4.343
Water Purification Units	Support Equipment	152	5.759
2KW Generator Sets	Support Equipment	638	2.846
Transportable Containers	Support Equipment	660	18.485
Air Charging Equipment	Air Systems	59	1.302
SRTE use W/Drops Vehicle L/Hs	Land Systems	24	1.166
Self Propelled Snow Removal Units	Land Systems	25	2.682
Self Propelled Rotary Sweeper Units	Support Equipment	62	5.545
20 Ton Cranes (Wheeled)	Support Equipment	20	1.547
Airport Lighting Trucks	Air Systems	22	2.242
Temporary Accommodation Camps	Temporary Accommodation	140	45.176
Nuclear Biological Chemical Equipment	Land Systems	22,777	872.712
Air Compressors	Support Equipment	40	1.181
Aircraft Towing Tractors	Air Systems	61	1.210
Catering Equipment	Support Equipment	1,267	6.232
Dental Equipment	Support Equipment	3,201	4.267
Display Equipment	Support Equipment	39	1.186
Electric Power Generators	Support Equipment	586	87.332
Fire Fighting Vehicles	Land Systems	13	2.788
Flight Simulators	Air Systems	5	37.743
Fuel, Oil and Lubricant Equipment	Support Equipment	544	25.381
Fume Extraction Equipment	Support Equipment	284	2.051
Glider	Air Systems	146	2.147
Ground Instructional Aircraft	Air Systems	130	2.429
Jigs, Tools and Test Equipment	Support Equipment	2,992	488.863
Lifting Equipment	Support Equipment	754	25.511
Marine Equipment	Marine Systems	253	10.580
Merlin Helicopter Training Equipment	Air Systems	3	143.575
Nuclear Transport Vehicles	Land Systems	2	2.326
Paint Spray Equipment	Support Equipment	49	7.369
Portakabins	Temporary Accommodation	162	3.960
Printing and Binding Equipment	Support Equipment	44	3.103
Personnel and Training Command	Air Systems	128	11.634
Training Equipment			
Radar Equipment	Air Systems	102	54.907
Radio Equipment	Communications	86	1.289

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Quantity	Value (£m)
Railway Equipment	Land Systems	12	19.299
Royal Naval Reserve Cadet Training Ships	Marine Systems	2	1.858
Training Boats	Marine Systems	93	5.868
Training Equipment (Various)	Land Systems	374	155.145
Missile Tube Training Facility	Land Systems	1	10.586
Harrier Simulator Facility	Air Systems	1	12.056
Inertial Guidance Systems Trainer	Air Systems	1	13.047
Training Equipment Package	Air Systems	1	35.638
Workshop Equipment (Various)	Support Equipment	905	19.990
Capital Spares re Plant and Machinery Assets	n/a	n/a	519.440
<b>Total Plant and Machinery</b>			<b>2,913.844</b>

List of Items	Description	Quantity	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Communications Equipment	Communications	2,880	437.098
Bowman Equipment	Communications	1	25.796
PFI Radio Equipment	Communications	1	19.280
Laser Training Equipment	Information Technology and Communications	1	10.293
Office/IT Equipment	Office Machinery and Computers	5,479	216.528
Purchase to Payment System	Office Machinery and Computers	1	40.103
Software	Office Machinery and Computers	20	2.394
Networks	Office Machinery and Computers	27	9.818
IT Systems	Office Machinery and Computers	280	15.358
Training Systems/Simulators	Office Machinery and Computers	38	5.287
Other Hardware	Office Machinery and Computers	85	2.609
<b>Total Information Technology</b>			<b>784.564</b>

List of Items	Description	Quantity	Value (£m)
<b>ASSETS UNDER CONSTRUCTION</b>			
Typhoon	Single Use Military Equipment	N/A	3,395.000
Astute	Single Use Military Equipment	N/A	1,212.000
Destroyer Type 45	Single Use Military Equipment	N/A	649.000
Bowman	Information Technology and Communications	N/A	567.000
Nimrod MR4	Single Use Military Equipment	N/A	504.000
Astor	Single Use Military Equipment	N/A	434.000
Landing Ship Dock Auxilliary	Single Use Military Equipment	N/A	334.000
Storm Shadow	Single Use Military Equipment	N/A	333.000
Principal Anti Air Missile System - Type 45 Destroyer	Single Use Military Equipment	N/A	295.000
Nuclear Weapons IPT	Single Use Military Equipment	N/A	172.000
Brimstone	Single Use Military Equipment	N/A	159.000
Trojan and Titan	Single Use Military Equipment	N/A	111.000
Merlin Mark I	Single Use Military Equipment	N/A	104.000
Sting Ray Mod I	Single Use Military Equipment	N/A	103.000
<b>Total Assets Under Construction</b>			<b>8,372.000</b>

Table 7.2.1: Tangible Fixed Assets over £1m *continued*

List of Items	Description	Quantity	Value (£m)
<b>SINGLE USE MILITARY EQUIPMENT</b>			
Jaguar Aircraft	Air Systems - Offensive Support	51	59.355
Raptor	Weapons Systems	9	61.136
Sonar	Marine Systems	63	79.344
Gazelle Helicopter	Air Systems	104	82.451
Seaking: Mark7 Helicopter	Air Systems	11	80.167
Seaking: Mark6 Helicopter	Air Systems	19	5.254
ENHANCE	Marine Systems	2	152.480
Nimrod Aircraft	Air Systems - Maritime Patrol	26	196.397
Rangeless Airborne Instrumented Debriefing System	Air Systems	36	208.014
Swiftsure Submarines	Marine Systems	4	324.032
Frigates Type 22	Marine Systems	4	391.485
Frigates Type 23	Marine Systems	15	1,122.311
Destroyers: Type 42	Marine Systems	9	443.182
Sentry E3-D Aircraft	Air Systems - Early Warning	7	504.068
Anti Submarine Warfare Marine Carriers	Marine Systems	3	577.863
Marine Mine Hunters	Marine Systems	19	591.357
Lynx: Mark9 Helicopter	Air Systems	23	85.227
Lynx: Mark8 Helicopter	Air Systems	35	258.848
Lynx: Mark7 Helicopter	Air Systems	76	231.129
Lynx: Mark3 Helicopter	Air Systems	35	21.885
Assault Ships	Marine Systems	3	640.786
Harrier: GR7/7A Aircraft	Air Systems - Offensive Support	73	556.997
Harrier: T10 Aircraft	Air Systems - Offensive Support	10	84.409
Harrier: F/A2 Aircraft	Air Systems	13	33.540
Typhoon Aircraft	Air Systems - Strike/Attack	13	849.815
Trafalgar Submarines	Marine Systems	7	1,378.894
Merlin: Mark3 Helicopter	Air Systems	16	290.179
Merlin: HC3 Helicopter	Air Systems	2	35.573
Merlin: HM1 Helicopter	Air Systems	38	1,416.418
Apache Helicopter	Air Systems - Attack	70	1,980.322
Vanguard Submarines	Marine Systems	4	2,119.181
Tornado: F3 Aircraft	Air Systems - Air Defence	112	744.082
Tornado: GR4 Aircraft	Air Systems - Strike/Attack	139	1,547.968
Tornado: GR1 Aircraft	Air Systems - Strike/Attack	3	3.737
Small Arms Weaponry	Weapons Systems	62	3.353
National Communication Radio Systems	Communications Systems	85	3.738
Transportable Communications Containers	Land Systems	383	25.090
Phoenix Unmanned Air Vehicle (All Variants)	Weapons Systems	650	56.089
Rapier Field Standard C (All Variants)	Weapons Systems	197	385.209
Combat Personnel Vehicled (All Variants)	Land Systems	1,724	100.896
Combat Reconnaissance Vehicles (All Variants)	Land Systems	1,997	698.602
High Mobility Maintenance Trailers	Land Systems	42	1.354
20' Transportable Container Flat Racks	Land Systems	24	5.008
Challenger 2 Combat Tanks (All Variants)	Land Systems	426	1,118.605
Armoured Vehicle, Royal Engineers Bridgelayers	Land Systems	35	1.736
HIPPO Beach Recovery Vehicles	Land Systems	4	5.523
Armoured Repair & Recovery Vehicles	Land Systems	133	103.807
Bulldozers	Land Systems	66	1.685
Mineplough Trucks	Land Systems	44	2.174

**Table 7.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Quantity	Value (£m)
High Mobility Trailers for Armoured Vehicle, Royal Engineers	Land Systems	24	1.214
Combat Engineer Tractors	Land Systems	112	7.987
Armoured Cargo Trailers for Armoured Vehicle, Royal Engineers	Land Systems	90	1.473
Dump Trucks	Land Systems	237	6.343
Wheeled Earthmoving Equipment (All Variants)	Land Systems	379	15.759
Vehicle Launched Tracked Scatterable Mine System	Land Systems	30	22.496
12 Ton Mine Protected Vehicles BR90s (All Variants)	Land Systems	8	1.305
BR90s (All Variants)	Land Systems	9	105.526
Amphibious Bridging and Ferry Equipment	Land Systems	38	19.841
Concrete Mixers	Land Systems	21	1.405
SA90 Self Propelled Guns	Land Systems	168	217.176
Multi Rocket Armoured Vehicles (All Variants)	Land Systems	64	227.922
105mm Field LI 18 and Light Saluting Guns	Land Systems	166	40.591
Miscellaneous Weapons	Weapons Systems	416	2.083
Bates Communication System	Communications Systems	153	2.152
SA and IS Mortars	Weapons Systems	1,579	14.065
Small Arms Weaponry	Weapons Systems	322,031	305.869
Man-portable Surveillance and Target Acquisition Radar System	Land Systems	400	22.380
Bowman Communication System	Communications Systems	4,342	139.629
Clansman Communication System	Communications Systems	29,871	95.644
Miscellaneous Communication Systems	Communications Systems	7,339	72.712
Aviation Computer Systems	Air Systems	4	47.379
A&I Weapons Systems	Weapons Systems	112	46.588
Capital Spares	n/a	n/a	844.063
Capital Spares	n/a	n/a	5,600.342
Guided Weapons, Missiles and Bombs/ Royal Air Force SCCS	n/a	n/a	1,552.000
<b>Total Single Use Military Equipment</b>			<b>29,084.699</b>

**Table 7.2.2: Summary of Tangible Fixed Assets**

	Description	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>62,437.675</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>15,652.155</i>
	<i>Dwellings</i>	<i>1,826.005</i>
	<i>Transport Equipment</i>	<i>3,804.408</i>
	<i>Plant and Machinery</i>	<i>2,913.844</i>
	<i>Information Technology</i>	<i>784.564</i>
	<i>Assets Under Construction</i>	<i>8,372.000</i>
	<i>Single Use Military Equipment</i>	<i>29,084.699</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>7,420.919</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>235.743</i>
	<i>Dwellings</i>	<i>408.507</i>
	<i>Transport Equipment</i>	<i>178.052</i>
	<i>Plant and Machinery</i>	<i>784.680</i>
	<i>Information Technology</i>	<i>248.512</i>
	<i>Assets Under Construction</i>	<i>4,085.191</i>
	<i>Single Use Military Equipment</i>	<i>1,480.234</i>
<b>Total Tangible Fixed Assets</b>		<b>69,858.594</b>

Table 7.2.3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
<b>DEVELOPMENT EXPENDITURE (over £20m itemised)</b>			
BR90 Bridge	Land Systems		50.090
Single Role Mine Hunter	Marine Systems		50.474
Sea Harrier	Air Systems		51.968
Moving Target Simulator	Weapons Systems		52.960
Combined Arms Tacticle Trainer	Land Systems		53.415
Jaguar	Air Systems		53.698
Stingray Torpedo	Weapons Systems		55.249
Royal Air Force AUX Oiler	Marine Systems		61.134
Alarm Missile	Weapons Systems		63.924
Sentry Aircraft	Air Systems		66.543
Swiftsure Class Submarine	Marine Systems		71.114
Conventional Launched Sea Wolf Missile	Weapons Systems		80.661
Multi Launch Rocket System	Weapons Systems		83.126
Ptarmigan Radio	Communications Systems		83.881
Rapier	Weapons Systems		90.174
Devintan AORH	Weapons Systems		95.059
Block 2 Missile	Weapons Systems		97.951
Starstreakhigh Velocity Missile	Weapons Systems		99.208
Nimrod	Air Systems		100.963
Enhanced Swiftsure & Trafalgar Submarine	Marine Systems		101.632
Warrior (All Variants)	Land Systems		102.690
Assault Ship	Marine Systems		108.693
Hunt Class Mine Sweeper	Marine Systems		120.441
Frigate Type 22	Marine Systems		130.271
Sea King Helicopter	Air Systems		137.499
Storm Shadow Missile	Weapons Systems		150.436
Carrier Vertical Strike Aircraft Carrier	Marine Systems		168.845
Apache Helicopter	Air Systems		168.929
Lynx Helicopter	Air Systems		209.449
Type 42 Destroyer	Marine Systems		214.186
Type 23 Frigate	Marine Systems		228.293
Asraam	Weapons Systems		278.417
Vanguard Submarine	Marine Systems		303.945
120mm Gun Challenger 2	Land Systems		303.985
Harrier	Air Systems		367.919
Bowman	Communications Systems		439.325
Trafalgar Submarine	Marine Systems		452.316
Tornado GR4	Air Systems		580.199
Spearfish Torpedo	Weapons Systems		702.299
Tornado	Air Systems		855.393
Merlin	Air Systems		2,092.318
Typhoon	Air Systems		4,704.269
Hawk	Air Systems		16.375
Typhoon Tranche 1 Development	Typhoon		104.016
Typhoon Tranche 1 Asta	Typhoon		110.482
Sonar 2087	Information Systems		90.185
DGSS - Horizon	Maritime & Shipbuilding		325.352
Principal Anti-Aircraft Missile System	Maritime & Shipbuilding		870.138
Tomahawk Land Attack Missile	Weapons		22.689
Sting Ray Missile Life Extension	Weapons		143.541
Aircraft Carrier: Future Carrier	Maritime & Shipbuilding		60.612
Airborne Stand Off Radar	Information Systems		262.185
RNJTIDS	Information Systems		50.411
Successor Identification Friend or Foe for High Velocity Missile	Information Systems		27.590
Brimstone	Weapons		32.256
Astute Class Submarines	Nuclear		538.654

**Table 7.2.3: Intangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Director Submarines Swiftsure and Trafalgar Class (Update) Final Phase	Nuclear		38.567
Seawolf Missile Mid Life Update	Weapons		102.419
Nimrod MRA4	Aircraft		1,621.360
Beyond Visual Range Air To Air Missile	Weapons		171.156
Future Joint Combat Aircraft	Maritime and Shipbuilding		337.255
Precision Guided Bomb	Weapons		33.358
Trojan and Titan	Land Systems		58.806
Next Generation Light Anti-Armour Weapon	Weapons		72.891
Infantry Anti-Tank Guided Weapon	Weapons		21.647
Raptor	Aircraft		29.092
Terrier (Tractor)	Land Systems		46.598
UK Military Flying Training System : Advanced Jet Training	Aircraft		88.539
A400M	Aircraft		103.708
<b>Total Development Expenditure</b>			<b>19,663.223</b>

**Table 7.2.4: Summary of Intangible Fixed Assets**

	Description	Value (£m)
<b>Total Intangible Fixed Assets over £20m</b>		<b>19,663.223</b>
<i>Of Which</i>	<i>Development Expenditure</i>	<i>19,663.223</i>
<b>Total Intangible Fixed Assets under £20m</b>		<b>2,984.600</b>
<i>Of Which</i>	<i>Development Expenditure</i>	<i>2,984.600</i>
<b>Total Intangible Fixed Assets</b>		<b>22,647.823</b>

**Table 7.2.5: Summary of Fixed Asset Investment**

	Description	Location	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>			<b>347.107</b>
<i>Of Which</i>	<i>Public Dividend Capital:</i>	<i>United Kingdom Hydrographic Office</i>	<i>13.267</i>
		<i>Met Office</i>	<i>58.867</i>
		<i>Army Based Repair Organisation</i>	<i>19.405</i>
		<i>Defence Aviation Repair Agency</i>	<i>42.303</i>
		<i>Defence Science and Technology Laboratory</i>	<i>50.412</i>
	<i>Trading Fund Loans:</i>	<i>United Kingdom Hydrographic Office</i>	<i>11.350</i>
		<i>Defence Aviation Repair Agency</i>	<i>50.190</i>
		<i>Army Based Repair Organisation</i>	<i>25.850</i>
		<i>QinetiQ</i>	<i>75.463</i>
<b>Total Fixed Asset Investment under £1m</b>			<b>0.000</b>
<b>Total Fixed Asset Investment</b>			<b>347.107</b>

**Table 7.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>69,858.594</b>
<b>Total Intangible Fixed Assets</b>	<b>22,647.823</b>
<b>Total Fixed Asset Investment</b>	<b>347.107</b>
<b>Grand Total (Assets and Investments)</b>	<b>92,853.524</b>

Table 7.2.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>5,991.664</b>
Of Which	Tangible Fixed Asset	Land and Buildings		57.830
	Tangible Fixed Asset	Single Use Military Equipment		20.120
	Tangible Fixed Asset	Plant and Machinery		572.968
	Tangible Fixed Asset	Information Technology		35.371
	Tangible Fixed Asset	Assets Under Construction		4,302.376
	Intangible Fixed Asset	Development Costs		1,002.999
<b>2001-2002</b>				<b>6,136.749</b>
Of Which	Tangible Fixed Asset	Land and Buildings		53.758
	Tangible Fixed Asset	Single Use Military Equipment		41.521
	Tangible Fixed Asset	Plant and Machinery		455.879
	Tangible Fixed Asset	Information Technology		87.490
	Tangible Fixed Asset	Assets Under Construction		4,444.250
	Intangible Fixed Asset	Development Costs		1,053.851
<b>2002-2003</b>				<b>6,488.327</b>
Of Which	Tangible Fixed Asset	Land and Buildings		95.870
	Tangible Fixed Asset	Single Use Military Equipment		42.171
	Tangible Fixed Asset	Plant and Machinery		512.421
	Tangible Fixed Asset	Information Technology		95.886
	Tangible Fixed Asset	Assets Under Construction		3,985.652
	Intangible Fixed Asset	Development Costs		1,756.327
<b>2003-2004</b>				<b>6,581.713</b>
Of Which	Tangible Fixed Asset	Land and Buildings		53.721
	Tangible Fixed Asset	Single Use Military Equipment		90.004
	Tangible Fixed Asset	Plant and Machinery		658.581
	Tangible Fixed Asset	Information Technology		183.309
	Tangible Fixed Asset	Assets Under Construction		3,930.703
	Intangible Fixed Asset	Development Costs		1,665.395
<b>2004-2005</b>				<b>7,069.379</b>
Of Which	Tangible Fixed Asset	Land and Buildings		381.801
	Tangible Fixed Asset	Dwellings		7.617
	Tangible Fixed Asset	Transport Equipment		72.680
	Tangible Fixed Asset	Single Use Military Equipment		434.349
	Tangible Fixed Asset	Plant and Machinery		123.990
	Tangible Fixed Asset	Information Technology		134.466
	Tangible Fixed Asset	Assets Under Construction		4,334.592
	Intangible Fixed Asset	Development Costs		1,579.884
<b>Total Under £1m</b>				<b>32,267.832</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>32,267.832</b>

N.B. From 2000-2004 Plant and Machinery includes Transport Equipment

N.B. A breakdown into acquired assets worth less and more than £1 million is not available

Table 7.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>140.628</b>
	<b>2000-2001</b>			<b>140.628</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Stirling Lines Hereford	5.300
	Tangible Fixed Asset	Land and Buildings	RAOC Moreton-on-Lugg	3.750
	Tangible Fixed Asset	Land and Buildings	Hospital Fields, York	3.000
	Tangible Fixed Asset	Land and Buildings	TAC Shirley, Birmingham	2.473
	Tangible Fixed Asset	Land and Buildings	Harrogate St Georges's Road	2.000
	Tangible Fixed Asset	Land and Buildings	Frenchmans Fort, Southshields	1.597
	Tangible Fixed Asset	Land and Buildings	Newton Street, Manchester	1.555
	Tangible Fixed Asset	Land and Buildings	Married Quarters, Various Locations	1.125
	Tangible Fixed Asset	Land and Buildings	Old Ranges, Shoeburyness	8.155
	Tangible Fixed Asset	Land and Buildings	Hilton JV	5.000
	Tangible Fixed Asset	Land and Buildings	Married Quarters, RAF Wyton	4.650
	Tangible Fixed Asset	Land and Buildings	Harthill Close, Chilwell	3.600
	Tangible Fixed Asset	Land and Buildings	Married Quarters, Oakington USVF	2.000
	Tangible Fixed Asset	Land and Buildings	Married Quarters, Waterbeach USVF	1.500
	Tangible Fixed Asset	Land and Buildings	Camp Road, St Albans	1.400
	Tangible Fixed Asset	Land and Buildings	Cathcart site, Glasgow	1.838
	Tangible Fixed Asset	Land and Buildings	Millbank - London RAMC	25.000
	Tangible Fixed Asset	Land and Buildings	Queen Elizabeth Park Bks, Guildford	25.000
	Tangible Fixed Asset	Land and Buildings	RAF Hendon - East Camp	7.800
	Tangible Fixed Asset	Land and Buildings	Martin Lines, Queen Elizabeth Barracks	4.650
	Tangible Fixed Asset	Land and Buildings	Harrow TAC	3.290
	Tangible Fixed Asset	Land and Buildings	Didcot DCTA	3.000
	Tangible Fixed Asset	Land and Buildings	TAC - Sandfield Terrace, Guildford	1.200
	Tangible Fixed Asset	Land and Buildings	Woodburn Green	1.095
	Tangible Fixed Asset	Land and Buildings	TAC Denne Road, Horsham	1.000
	Tangible Fixed Asset	Land and Buildings	RAF Kemble	7.800
	Tangible Fixed Asset	Land and Buildings	No 1 Site, RAF Rudloe Manor	2.825
	Tangible Fixed Asset	Land and Buildings	Royal Clarence & St georges Bks, Gosport	2.525
	Tangible Fixed Asset	Land and Buildings	Luggershall (Part)	1.000
	Tangible Fixed Asset	Land and Buildings	Whittington Road, Worcester	5.500
	<b>2001-2002</b>			<b>109.860</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Burscough Depot	4.750
	Tangible Fixed Asset	Land and Buildings	TAC Knightsbridge, Newcastle	4.000
	Tangible Fixed Asset	Land and Buildings	Auction at Manchester Airport	2.209
	Tangible Fixed Asset	Land and Buildings	TA Centre, Lumley Barracks, York	1.255
	Tangible Fixed Asset	Land and Buildings	RAF Burtonwood (phases)	1.201
	Tangible Fixed Asset	Land and Buildings	Hilton JV	11.000
	Tangible Fixed Asset	Land and Buildings	Chilwell plot, Chetwynd Barracks	6.000
	Tangible Fixed Asset	Land and Buildings	Cardington	4.500
	Tangible Fixed Asset	Land and Buildings	Borehamwood, Elstree Factory	2.520
	Tangible Fixed Asset	Land and Buildings	Steeple Barracks, County Armagh	2.150
	Tangible Fixed Asset	Land and Buildings	Edinburgh - Polton Estate (62)	1.742
	Tangible Fixed Asset	Land and Buildings	Rosyth, Torridon Lane, Drive, Place, Grampian Place, Court, Road	1.450
	Tangible Fixed Asset	Land and Buildings	Dunalister House	1.000
	Tangible Fixed Asset	Land and Buildings	RD Thatcham	20.421
	Tangible Fixed Asset	Land and Buildings	Tolworth	9.600
	Tangible Fixed Asset	Land and Buildings	TA Centre, Preston Barracks, Brighton	3.840
	Tangible Fixed Asset	Land and Buildings	HQSETAVR Maidstone	1.373
	Tangible Fixed Asset	Land and Buildings	RAF Locking	12.500
	Tangible Fixed Asset	Land and Buildings	Aston Down	8.000
	Tangible Fixed Asset	Land and Buildings	Sutton Coldfield - St Georges Barracks (TA)	4.500
	Tangible Fixed Asset	Land and Buildings	TAC Beaufort Rd, Bristol	1.900



Table 7.2.8: Disposals of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	Frater Metal Tents (Frater Gate)	1.500
	Tangible Fixed Asset	Land and Buildings	St Budeaux 52 MQs	1.449
	Tangible Fixed Asset	Land and Buildings	RNSD Colerne	1.000
<b>2002-2003</b>				<b>206.657</b>
Of Which	Tangible Fixed Asset	Land and Buildings	RAF Burtonwood (phases)	54.701
	Tangible Fixed Asset	Land and Buildings	Arras Lines, Catterick Garrison	4.800
	Tangible Fixed Asset	Land and Buildings	Married Quarters, Little Roodee	2.500
	Tangible Fixed Asset	Land and Buildings	Married Quarters, Watton USVF	5.200
	Tangible Fixed Asset	Land and Buildings	Pease Hill Development Site	4.400
	Tangible Fixed Asset	Land and Buildings	Wellesley House, Glasgow	3.500
	Tangible Fixed Asset	Land and Buildings	Married Quarters, Forres	1.538
	Tangible Fixed Asset	Land and Buildings	Queen Elizabeth Barracks, Church Crookham/Wakeford Copse	60.000
	Tangible Fixed Asset	Land and Buildings	TA Centre Finchley	4.550
	Tangible Fixed Asset	Land and Buildings	Rushgrove Street, Woolwich	3.640
	Tangible Fixed Asset	Land and Buildings	TA Centre East Ham	2.475
	Tangible Fixed Asset	Land and Buildings	TA Centre Heston	2.420
	Tangible Fixed Asset	Land and Buildings	TA Centre Cobham	2.287
	Tangible Fixed Asset	Land and Buildings	TA Centre Slough	1.200
	Tangible Fixed Asset	Land and Buildings	ABRO Ashford barracks	18.000
	Tangible Fixed Asset	Land and Buildings	Vosper Thorneycroft - 125 lease for Portsmouth Naval Base	17.150
	Tangible Fixed Asset	Land and Buildings	Peel Circus Corsham	8.000
	Tangible Fixed Asset	Land and Buildings	Beranburh Fields, Wroughton	4.196
	Tangible Fixed Asset	Land and Buildings	Portsmouth Main	2.400
	Tangible Fixed Asset	Land and Buildings	Land at Wyvern Barracks, Exeter (North Site)	2.400
	Tangible Fixed Asset	Land and Buildings	SCU Leydene	1.300
<b>2003-2004</b>				<b>116.806</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Deysbrook Barracks Liverpool	16.000
	Tangible Fixed Asset	Land and Buildings	St Athan (WDA assets)	10.500
	Tangible Fixed Asset	Land and Buildings	RAF Stafford, Site 3	3.000
	Tangible Fixed Asset	Land and Buildings	Gilwern House Chester (Land & House)	2.178
	Tangible Fixed Asset	Land and Buildings	TA Stafford (Kitchener House)	1.500
	Tangible Fixed Asset	Land and Buildings	Stapledon Green	1.150
	Tangible Fixed Asset	Land and Buildings	Married Quarters, Wyton	1.615
	Tangible Fixed Asset	Land and Buildings	Chicksands plot (Elementary Sch Site)	1.500
	Tangible Fixed Asset	Land and Buildings	Stiles Way Antrim	4.800
	Tangible Fixed Asset	Land and Buildings	Ebrington Pk	1.091
	Tangible Fixed Asset	Land and Buildings	Grampian Rd, Rosyth	1.050
	Tangible Fixed Asset	Land and Buildings	Staff College Bracknell	37.500
	Tangible Fixed Asset	Land and Buildings	Hayes Repository PPP	10.000
	Tangible Fixed Asset	Land and Buildings	Land at Hospital Hill, Aldershot (Health Centre Site)	4.200
	Tangible Fixed Asset	Land and Buildings	TAC Gillingham - Watling Street, (KohimaTAC)	4.007
	Tangible Fixed Asset	Land and Buildings	Bordon - St Lucia Bungalow, RE Lines, Recreation Ground and St Lucia Lodge	3.900
	Tangible Fixed Asset	Land and Buildings	TA Centre Dulwich	3.750
	Tangible Fixed Asset	Land and Buildings	TA Centre Greenhithe, Dartford	1.355
	Tangible Fixed Asset	Land and Buildings	Support Engineering Facility, Exeter	4.500
	Tangible Fixed Asset	Land and Buildings	19 USAF Properties and 5 Langton Park and Adj Land	2.000
	Tangible Fixed Asset	Land and Buildings	Hillside Close, Dean Hill	1.210

Table 7.2.8: Disposals of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>136.270</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Saighton Camp	6.500
	Tangible Fixed Asset	Land and Buildings	RAF Newton (Part) - Newton Gdns	5.000
	Tangible Fixed Asset	Land and Buildings	Clooney Bks (1-62 Clooney Park North and remainder of Ebrington Bks)	10.000
	Tangible Fixed Asset	Land and Buildings	AWE Cardiff	15.000
	Tangible Fixed Asset	Land and Buildings	CEP Long Marston	10.000
	Tangible Fixed Asset	Land and Buildings	Donnington Building B7 and Pt of Sodhexo Site land	8.100
	Tangible Fixed Asset	Land and Buildings	Malvern North Site	8.000
	Tangible Fixed Asset	Land and Buildings	RAF Newton (Part) - Technical site	6.200
	Tangible Fixed Asset	Land and Buildings	TA Centre, Hemel Hempstead	1.860
	Tangible Fixed Asset	Land and Buildings	TA Centre, Chesser Crescent, Edinburgh	2.750
	Tangible Fixed Asset	Land and Buildings	Northumberland House	28.500
	Tangible Fixed Asset	Land and Buildings	RAF West Drayton (Part)	7.230
	Tangible Fixed Asset	Land and Buildings	TA Centre Aylesbury	4.266
	Tangible Fixed Asset	Land and Buildings	Longcross Bks, Chertsey	3.000
	Tangible Fixed Asset	Land and Buildings	Bicester - Home Office Site (Part of A Site at corner of Widnell Lane and B4011 Rd)	2.700
	Tangible Fixed Asset	Land and Buildings	Feltham Canteen Site (excls retained Cadet Hut)	2.650
	Tangible Fixed Asset	Land and Buildings	Farnborough - Officers' mess	1.100
	Tangible Fixed Asset	Land and Buildings	TAC Devizes (part)	3.760
	Tangible Fixed Asset	Land and Buildings	North Site, Monxton Road, Andover	1.650
	Tangible Fixed Asset	Land and Buildings	A Site, Hullavington Barracks	1.179
	Tangible Fixed Asset	Land and Buildings	RAF Wyton USVF 30 MQs	2.825
	Tangible Fixed Asset	Dwellings	Clooney Park South	2.000
	Tangible Fixed Asset	Dwellings	Nelson Drive	2.000
<b>Total Over £1m</b>				<b>710.221</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>437.055</b>
Of Which	Tangible Fixed Asset	Land and Buildings		131.574
	Tangible Fixed Asset	Single Use Military Equipment		234.937
	Tangible Fixed Asset	Plant and Machinery		45.742
	Tangible Fixed Asset	Information Technology		6.374
	Intangible Fixed Asset	Development Costs		18.428
<b>2001-2002</b>				<b>265.971</b>
Of Which	Tangible Fixed Asset	Land and Buildings		108.448
	Tangible Fixed Asset	Single Use Military Equipment		40.195
	Tangible Fixed Asset	Plant and Machinery		85.404
	Tangible Fixed Asset	Information Technology		8.341
	Intangible Fixed Asset	Development costs		23.583
<b>2002-2003</b>				<b>78.362</b>
Of Which	Tangible Fixed Asset	Land and Buildings		27.665
	Tangible Fixed Asset	Single Use Military Equipment		39.597
	Tangible Fixed Asset	Plant and Machinery		9.384
	Tangible Fixed Asset	Information Technology		1.716
<b>2003-2004</b>				<b>295.380</b>
Of Which	Tangible Fixed Asset	Land and Buildings		287.471
	Tangible Fixed Asset	Single Use Military Equipment		0.050
	Tangible Fixed Asset	Plant and Machinery		6.647
	Tangible Fixed Asset	Information Technology		1.212

**Table 7.2.8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>178.573</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		122.313
	<i>Tangible Fixed Asset</i>	<i>Dwellings</i>		2.867
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		45.112
	<i>Tangible Fixed Asset</i>	<i>Single Use Military Equipment</i>		5.854
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		2.418
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.009
<b>Total Under £1m</b>				<b>1,255.341</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1,965.562</b>

N.B From 2000-2004 Plant and Machinery includes Transport Equipment

**Table 7.2.9 Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	5,991.664	577.683	5,413.981
2001-2002	6,136.749	375.831	5,760.918
2002-2003	6,488.327	285.019	6,203.308
2003-2004	6,581.713	412.186	6,169.527
2004-2005	7,069.379	314.843	6,754.536
<b>Total 2000-2005</b>	<b>32,267.832</b>	<b>1,965.562</b>	<b>30,302.270</b>

## EXECUTIVE NDPBS

### 7.2(i) Fleet Air Arm Museum

The Fleet Air Arm Museum is an independent museum which was established in May 1964 and designated in April 1986 under the National Heritage Act 1983. It receives a Grant-in-Aid from MOD(Navy) budgets via the Second Sea Lord and is now regarded as an Executive Non-Departmental Public Body. The Grant-in-Aid represents around a third of annual income, the balance coming from trading activities. The Museum is a registered educational charity.

Further information on the Fleet Air Arm Museum can be found at the following website address: [www.fleetairarm.com](http://www.fleetairarm.com)

**Table 7.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Royal Naval Air Station Yeovilton	Museum, exhibition centre, offices and supporting services	Somerset, South West	7.846
<b>Total Land and Buildings</b>			<b>7.846</b>

**Table 7.2(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.846</b>
<i>Of Which</i> Land and Buildings	7.846
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.452</b>
<i>Of Which</i> Land and Buildings	0.104
Plant and Machinery	0.334
Furniture and Fittings	0.014
<b>Total Tangible Fixed Assets</b>	<b>8.298</b>

**Table 7.2(i).3: No Intangible Fixed Assets over £1m**

**Table 7.2(i).4: No Intangible Fixed Assets**

**Table 7.2(i).5: No Fixed Asset Investment**

**Table 7.2(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.298</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>8.298</b>

**Table 7.2(i).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(i).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## 7.2(ii) National Army Museum

The National Army Museum was established by Royal charter in 1960. Its mission is to collect, preserve, and exhibit objects and records relating to the history of the British Army from c.1415 until the present day, so that the achievements, history, and traditions of the British Army shall be made better known.

Further information on the National Army Museum can be found at the following website address:  
www.national-army-museum.ac.uk

**Table 7.2(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
National Army Museum, Chelsea	Museum, Office Space, Café, Shop	Greater London	16.341
<b>Total Land and Buildings</b>			<b>16.341</b>

**Table 7.2(ii).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>16.341</b>
<i>Of Which</i>	<i>Land and Buildings</i>		<i>16.341</i>
<b>Total Tangible Fixed Assets under £1m</b>			<b>0.755</b>
<i>Of Which</i>	<i>Information Technology</i>		<i>0.117</i>
	<i>Furniture and Fittings</i>		<i>0.638</i>
<b>Total Tangible Fixed Assets</b>			<b>17.096</b>

**Table 7.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 7.2(ii).4: No Intangible Fixed Assets**

**Table 7.2(ii).5: No Fixed Asset Investment**

**Table 7.2(ii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>17.096</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>17.096</b>

**Table 7.2(ii).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(ii).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

### 7.2(iii) Royal Air Force Museum

Founded in 1963 to collect, preserve and display all forms of material recording the history of the Royal Flying Corps, the Royal Naval Air Service, the Royal Air Force and aviation generally.

Further information on the Royal Air Force Museum can be found at the following website address:  
www.rafmuseum.org.uk

**Table 7.2(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Royal Air Force Museum Main Site, Hendon	Comprises of three main buildings displaying historical aircraft	Hendon, London	37.842
<b>Total Land and Buildings</b>			<b>37.842</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
New Exhibition Centre	Due for completion 06/07	RAF Museum, Cosford	3.634
<b>Total Assets Under Construction</b>			<b>3.634</b>

**Table 7.2(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>41.476</b>
<i>Of Which</i>	<i>Land and Buildings</i>	37.842
	<i>Assets Under Construction</i>	3.634
<b>Total Tangible Fixed Assets under £1m</b>		<b>3.026</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	1.770
	<i>Information Technology</i>	1.256
<b>Total Tangible Fixed Assets</b>		<b>44.502</b>

**Table 7.2(iii).3: No Intangible Fixed Assets over £1m**

**Table 7.2(iii).4: No Intangible Fixed Assets**

**Table 7.2(iii).5: No Fixed Asset Investment**

**Table 7.2(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>44.502</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>44.502</b>



**Table 7.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
<b>Over £1m</b>	<b>2004-2005</b>				<b>3.549</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Exhibition Building at RAF Museum, Cosford</i>	<i>3.549</i>
<b>Total Over £1m</b>					<b>3.549</b>
<b>Under £1m</b>	<b>2004-2005</b>				<b>1.517</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.327</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.022</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.182</i>
		<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>0.986</i>
<b>Total Under £1m</b>					<b>1.517</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>5.066</b>

N.B. Data for years 2000-2004 not available

**Table 7.2(iii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value
<b>Over £1m</b>	<b>2004-2005</b>				<b>2.466</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Transfer to subsidiary company</i>	<i>2.466</i>
<b>Total Over £1m</b>					<b>2.466</b>
<b>Under £1m</b>	<b>2004-2005</b>				<b>0.172</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Transfer to subsidiary company</i>	<i>0.006</i>
			<i>Furniture and Fittings</i>	<i>Transfer to subsidiary company</i>	<i>0.166</i>
<b>Total Under £1m</b>					<b>0.172</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>2.638</b>

N.B. Data for years 2000-2004 not available

**Table 7.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	n/a	n/a	n/a
2004-2005	5.066	2.638	2.428
<b>Total 2000-2005</b>	<b>5.066</b>	<b>2.638</b>	<b>2.428</b>

## 7.2(iv) Royal Marines Museum

The mission of the Royal Marines Museum is: “The preservation and presentation of all aspects of Royal Marines history for the education and enjoyment of the general public”. The Museum is designated under the terms of the National Heritage Act 1983, and receives an annual Grant-in-Aid from the MOD.

The Museum is also a charity – Reg. No 259422.

Further information on the Royal Marines Museum can be found at the following website address: [www.royalmarinesmuseum.co.uk](http://www.royalmarinesmuseum.co.uk)

**Table 7.2(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Eastney in Portsmouth, Southsea	A 7 acre site which consists of a large Grade II Listed Building, Lawns, Car Park and a Victorian Fort. Building used for offices, library and archiving and housing the collection.	Hampshire, South East	5.176
<b>Total Land and Buildings</b>			<b>5.176</b>

**Table 7.2(iv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>5.176</b>
<i>Of Which</i>	<i>Land and Buildings</i>	5.176
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.326</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	0.218
	<i>Furniture and Fittings</i>	0.108
<b>Total Tangible Fixed Assets</b>		<b>5.502</b>

**Table 7.2(iv).3: No Intangible Fixed Assets over £1m**

**Table 7.2(iv).4: No Intangible Fixed Assets**

**Table 7.2(iv).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.114</b>
<i>Of Which</i>		0.114
<b>Total Fixed Asset Investment</b>		<b>0.114</b>

**Table 7.2(iv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	5.502
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.114
<b>Grand Total (Assets and Investments)</b>	<b>5.616</b>

**Table 7.2(iv).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(iv).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## 7.2(v) Royal Naval Museum

The Royal Naval Museum (RNM) is one of the oldest maritime museums in Britain. It was founded in 1911, as the Dockyard Museum, which was later subsumed within the Victory Museum in 1938, under the auspices of the Society for Nautical Research. In 1972, upon the occasion of the gift of a major collection of Nelson memorabilia to the Royal Navy, the various collections were taken over by the MOD and thus the Royal Naval Museum was established. In 1985, the Museum became an Executive Non-Departmental Public Body, supported by a Grant-in-Aid from MOD.

The Museum has always been very closely associated with HMS Victory and Nelson, but has, over the years, expanded and developed its collections to cover the whole history of the Royal Navy and its people from the earliest times to the present.

In 1999, the Museum completed the first stage of major Development Plan, which included the opening of a state-of-the-art Collections Centre with controlled stores for sensitive artefacts offices for the curators, and research facilities for the public as well as the complete refurbishment of the Victory, Sailing Navy and Nelson Galleries. The Museum also runs a Library and Reading Room, in collaboration with the Admiralty Library and Naval Historical Branch. Over the next few years, the second phase of the RNM's Development Plan will see the opening of major exhibitions on the Royal Navy of the Twentieth Century.

Further information on the Royal Naval Museum can be found at the following website address:  
[www.royalnavalmuseum.org](http://www.royalnavalmuseum.org)

**Table 7.2(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Royal Naval Museum, HM Naval Base, Portsmouth	Improvements to Museum, Office Space and Stores	Hampshire, South East	2.091
<b>Total Land and Buildings</b>			<b>2.091</b>

**Table 7.2(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>2.091</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>2.091</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.166</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.067</i>
	<i>Furniture and Fittings</i>	<i>1.099</i>
<b>Total Tangible Fixed Assets</b>		<b>3.257</b>

**Table 7.2(v).3: No Intangible Fixed Assets over £1m**

**Table 7.2(v).4: No Intangible Fixed Assets**

**Table 7.2(v).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.254</b>
<i>Of Which</i>	<i>Investment</i>	<i>0.239</i>
	<i>Investment in Joint Venture</i>	<i>0.015</i>
<b>Total Fixed Asset Investment</b>		<b>0.254</b>

**Table 7.2(v).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>3.257</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.254</b>
<b>Grand Total (Assets and Investments)</b>		<b>3.511</b>

**Table 7.2(v).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(v).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## 7.2(vi) Royal Naval Submarine Museum

The Royal Navy Submarine Museum's objective is to provide an effective and accessible repository for the heritage of the Navy and to raise public awareness of the Royal Navy Submarine Service.

The Museum holds collections of the following material: submarine hulls, submarine ordnance, submarine rescue and salvage, submarine shore training, firearms, books, documents, medals, models, personal memorabilia, photographs, ship relics, uniforms, visual art, china, audio visual material and memorials.

Further information on the Royal Naval Submarine Museum can be found at the following website address: [www.rnsubmus.co.uk](http://www.rnsubmus.co.uk)

**Table 7.2(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Museum, Gosport	Museum Site	Hampshire, South East	2.320
<b>Total Land and Buildings</b>			<b>2.320</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
John Fieldhouse Building, Gosport	Galleries	Hampshire, South East	1.720
<b>Total Assets Under Construction</b>			<b>1.720</b>

**Table 7.2(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>4.040</b>
<i>Of Which</i>	
Land and Buildings	2.320
Assets Under Construction	1.720
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.875</b>
<i>Of Which</i>	
Plant and Machinery	0.055
Furniture and Fittings	0.100
Assets Under Construction	1.720
<b>Total Tangible Fixed Assets</b>	<b>5.915</b>

**Table 7.2(vi).3: No Intangible Fixed Assets over £1m**

**Table 7.2(vi).4: No Intangible Fixed Assets**

**Table 7.2(vi).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.014</b>
<i>Of Which</i>	0.014
<b>Total Fixed Asset Investment</b>	<b>0.014</b>

**Table 7.2(vi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	5.915
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.014
<b>Grand Total (Assets and Investments)</b>	<b>5.929</b>

**Table 7.2(vi).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(vi).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## TRADING FUNDS

### 7.2(vii) Army Base Repair Organisation

The Army Base Repair Organisation (ABRO) is a Trading Fund owned by the Ministry of Defence. ABRO engages in the repair, maintenance, re-manufacture and fleet management of a wide range of vehicles and equipment for both military and commercial customers. The British Armed Forces are the largest customers of ABRO.

ABRO operates at eight owned workshop sites across the UK where a wide range of testing and repair equipment and tools is housed together with recovery and mobile support vehicles.

ABRO maintains its own IT infrastructure, which includes a manufacturing resource planning system and comprehensive network.

Further information on the Army Base Repair Organisation can be found at the following website address: [www.abro.mod.uk](http://www.abro.mod.uk)

**Table 7.2(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
ABRO Bovington	Workshop/Offices/Stores	Dorset, South West	7.617
ABRO Warminster	Workshop/Offices/Stores	Wiltshire, South West	6.479
ABRO Colchester	Workshop/Offices/Stores	Essex, Eastern	3.893
ABRO Catterick	Workshop/Offices/Stores	North Yorkshire, Yorkshire and The Humber	1.462
ABRO Donnington	Workshop/Offices/Stores	Shropshire, West Midlands	11.438
ABRO Stirling	Workshop/Offices/Stores	Stirling, Scotland	2.130
<b>Total Land and Buildings</b>			<b>33.019</b>
<b>PLANT AND MACHINERY</b>			
Test Equipment	Various Equipment	n/a	2.944
Jigs and Tools	Various Equipment	n/a	1.811
Other	Various Equipment	n/a	1.581
<b>Total Plant and Machinery</b>			<b>6.336</b>

**Table 7.2(vii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>39.355</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	33.019
<i>Plant and Machinery</i>	6.336
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.429</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	1.267
<i>Transport Equipment</i>	0.474
<i>Information Technology</i>	0.509
<i>Assets Under Construction</i>	1.179
<b>Total Tangible Fixed Assets</b>	<b>42.784</b>



**Table 7.2(vii).3: No Intangible Fixed Assets over £1m****Table 7.2(vii).4: No Intangible Fixed Assets****Table 7.2(vii).5: No Fixed Asset Investment****Table 7.2(vii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	42.784
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>42.784</b>

**Table 7.2(vii).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(vii).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## 7.2(viii) Defence Aviation Repair Agency

The Defence Aviation Repair Agency (DARA) is a Government owned facility for the repair, overhaul and maintenance of military aircraft, systems and components including engines and avionics, benefiting from more than 60 years of experience in direct support to the UK Armed Forces.

Further information on the Defence Aviation Repair Agency can be found at the following website address: [www.daranet.co.uk](http://www.daranet.co.uk)

**Table 7.2(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
DARA Fleetlands, Gosport	Workshops/Offices/Stores/ Helipads/Hangars	Hampshire, South East	12.313
DARA Fleetlands, Gosport	Land	Hampshire, South East	17.160
DARA Almondbank, Perth	Workshops/Offices/Stores	Perth, Scotland	1.253
DARA Sealand, Deeside	Workshops/Offices/Stores/ Recreational	Flintshire, Wales	7.023
DARA Sealand, Deeside	Land	Flintshire, Wales	3.370
<b>Total Land and Buildings</b>			<b>41.119</b>
<b>PLANT AND MACHINERY</b>			
Actuated Component Storage	Various Equipment	n/a	1.300
Test Equipment	Various Equipment	n/a	1.581
Jigs and Tools	Various Equipment	n/a	2.833
Plant	Various Equipment	n/a	4.762
Paint and Strip System	Various Equipment	n/a	2.693
Hydraulics System	Various Equipment	n/a	1.995
<b>Total Plant and Machinery</b>			<b>15.164</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Hydraulics and Plant modifications	Plant and Machinery	n/a	1.632
<b>Total Assets Under Construction</b>			<b>1.632</b>

**Table 7.2(viii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>57.915</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>41.119</i>
	<i>Plant and Machinery</i>	<i>15.164</i>
	<i>Assets Under Construction</i>	<i>1.632</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.217</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.822</i>
	<i>Transport Equipment</i>	<i>0.269</i>
	<i>Plant and Machinery</i>	<i>0.112</i>
	<i>Information Technology</i>	<i>0.349</i>
	<i>Assets Under Construction</i>	<i>0.665</i>
<b>Total Tangible Fixed Assets</b>		<b>60.132</b>

**Table 7.2(viii).3: No Intangible Fixed Assets over £1m**

**Table 7.2(viii).4: No Intangible Fixed Assets**

**Table 7.2(viii).5: No Fixed Asset Investment**

**Table 7.2(viii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	60.132
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>60.132</b>

**Table 7.2(viii).7: Acquisitions of Fixed Assets greater than £1m**

	Year	Item	Category	Description	Value
Over £1m	<b>2004-2005</b>				<b>5.037</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	Hydraulics System	2.144
		Tangible Fixed Asset	Plant and Machinery	Paint and Strip System	2.893
<b>Total Over £1m</b>					<b>5.037</b>
Under £1m					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>5.037</b>

Data for years 2000-2004 is unavailable

**Table 7.2(viii).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	n/a	n/a	n/a
2004-2005	5.037	n/a	n/a
<b>Total 2000-2005</b>	<b>5.037</b>	<b>n/a</b>	<b>n/a</b>

## 7.2(ix) Defence Science and Technology Laboratory

The Defence Science and Technology Laboratory (Dstl) is an agency of the Ministry of Defence (MOD) and exists to supply the very best impartial scientific and technical research and advice to the MOD and other government departments.

Further information on the Defence Science and Technology Laboratory can be found at the following website address: [www.dstl.gov.uk](http://www.dstl.gov.uk)

**Table 7.2(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Farnborough	Test Facilities	Hampshire, South East	3.400
Fort Halstead, Sevenoaks	Test Facilities	Kent, South East	3.787
Portsmouth West	Boiler House/Cycle Shed/Guard House/ Land/ Offices/Stores/Test Facilities/ Drawing Offices/ Printing Facilities	Hampshire, South East	19.259
Porton Down, Salisbury	Barns/Boiler House/Conference Room/ Fencing/ Fuel Tank/Gym/ Incinerator/Land/Offices/Roads/ Stores/Test Facilities	Wiltshire, South West	56.298
Winfrith, Dorchester	Test Facilities	Dorset, South West	0.265
<b>Total Land and Buildings</b>			<b>83.009</b>
<b>DWELLINGS</b>			
Porton Down	Accommodation	South West	3.246
<b>Total Dwellings</b>			<b>3.246</b>
<b>PLANT AND MACHINERY</b>			
Harshaw TL Dosimetry System/	Various Equipment	n/a	6.701
Test Equipment Plant/ Buildings/ Tools	Various Equipment	n/a	20.632
<b>Total Plant and Machinery</b>			<b>27.333</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Refurbishment of Fort Halstead	Laser range facility	n/a	4.331
<b>Total Assets Under Construction</b>			<b>4.331</b>

**Table 7.2(ix).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>117.919</b>
<i>Of Which</i>	<i>Land and Buildings</i>	83.009
	<i>Dwellings</i>	3.246
	<i>Plant and Machinery</i>	27.333
	<i>Assets Under Construction</i>	4.331
<b>Total Tangible Fixed Assets under £1m</b>		<b>4.237</b>
<i>Of Which</i>	<i>Transport Equipment</i>	0.366
	<i>Plant and Machinery</i>	1.173
	<i>Information Technology</i>	0.444
	<i>Assets Under Construction</i>	2.254
<b>Total Tangible Fixed Assets</b>		<b>122.156</b>

**Table 7.2(ix).3: No Intangible Fixed Assets over £1m****Table 7.2(ix).4: No Intangible Fixed Assets****Table 7.2(ix).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.797</b>
<i>Of Which</i>		0.797
<b>Total Intangible Fixed Asset Investment</b>		<b>0.797</b>

**Table 7.2(ix).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>122.156</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.797</b>
<b>Grand Total (Assets and Investments)</b>		<b>122.953</b>

**Table 7.2(ix).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(ix).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## 7.2(x) Meteorological Office

The Met Office was formed in 1854, as a small department within the Board of Trade, to provide meteorological and sea-current information to mariners. Early last century, the Met Office started responding to new demands for weather services, most importantly in the field of aviation. This led to the Met Office becoming part of the Air Ministry in 1920 and moving into the Ministry of Defence in 1964. It became an Executive Agency in April 1990 and started operating as a trading fund on 1 April 1996.

The Met Office provides the official national meteorological service for the UK, and is a world-leading provider of environmental and weather-related services in the UK and around the world. As the UK's National Met Service, the Met Office provides a world-leading public weather service that significantly contributes to saving and improving lives and infrastructure in the UK and around the world. Importantly, the Met Office operates the UK's National Severe Weather Warning Service (NSWWS), which provides a range of environmental monitoring and public warning services.

The weather and environment affect everyone. The Met Office works 24 hours a day, 7 days a week, 365 days a year to mitigate these effects, protecting people, property and national infrastructures. Its expertise lies in helping others make important weather-related decisions and plan ahead - from national contingency arrangements and international aid to critical business opportunities and weekend leisure activities.

The Met Office also undertakes scientific research with an international reputation in the fields of meteorology and climate change.

Further information on the Meteorological Office can be found at the following website address: [www.metoffice.gov.uk](http://www.metoffice.gov.uk)

**Table 7.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Meteorological Office Headquarters, Exeter	Offices, Communication and Computing Facilities, College Facilities	Devon, South West	56.324
<b>Total Land and Buildings</b>			<b>56.324</b>
<b>PLANT AND MACHINERY</b>			
Mechanical and Electrical Equipment at Exeter Headquarters	Various Equipment	n/a	34.709
<b>Total Plant and Machinery</b>			<b>34.709</b>
<b>FURNITURE AND FITTINGS</b>			
Furniture and Fittings at Exeter Headquarters	Various	n/a	3.404
Furniture and Fittings at National Meteorological Archive	Various	n/a	1.393
<b>Total Furniture and Fittings</b>			<b>4.797</b>
<b>INFORMATION TECHNOLOGY</b>			
Satellite		n/a	61.501
NEC Supercomputer		n/a	15.813
Data and Telecoms Equipment at Exeter Headquarters		n/a	2.485
Additional Nodes for NEC Supercomputer		n/a	1.237
Frost Project System		n/a	1.120
<b>Total Information Technology</b>			<b>82.156</b>

**Table 7.2(x).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>177.986</b>
<i>Of Which</i>	<i>Land and Buildings</i>		56.324
	<i>Plant and Machinery</i>		34.709
	<i>Information Technology</i>		82.156
	<i>Furniture and Fittings</i>		4.797
<b>Total Tangible Fixed Assets under £1m</b>			<b>13.471</b>
<i>Of Which</i>	<i>Land and Buildings</i>		0.572
	<i>Plant and Machinery</i>		5.416
	<i>Information Technology</i>		7.483
<b>Total Tangible Fixed Assets</b>			<b>191.457</b>

**Table 7.2(x).3: No Intangible Fixed Assets over £1m**

**Table 7.2(x).4: No Intangible Fixed Assets**

**Table 7.2(x).5: Summary of Fixed Asset Investment**

			Value (£m)
<b>Total Fixed Asset Investment over £1m</b>			<b>1.533</b>
<i>Of Which</i>	<i>weatherXchange Limited</i>	<i>499 £1 Class 'A' Ordinary Shares</i>	0.500
		<i>£1 Preference Shares</i>	0.700
		<i>10p New Preference Shares</i>	0.333
<b>Total Fixed Asset Investment under £1m</b>			<b>0.000</b>
<b>Total Fixed Asset Investment</b>			<b>1.533</b>

**Table 7.2(x).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>191.457</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>1.533</b>
<b>Grand Total (Assets and Investments)</b>		<b>192.990</b>

Table 7.2(x).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>10.305</b>
	Of Which	Tangible Fixed Asset	Information Technology	EUMETSAT Satellite Programme	8.074
		Tangible Fixed Asset	Information Technology	Mass Storage System	2.231
	<b>2001-2002</b>				<b>15.965</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Land at Exeter Headquarters	7.447
		Tangible Fixed Asset	Information Technology	Frost Project System	1.563
		Tangible Fixed Asset	Information Technology	EUMETSAT Satellite Programme	6.955
	<b>2002-2003</b>				<b>1.755</b>
	Of Which	Tangible Fixed Asset	Information Technology	PC Desktop Support	1.755
	<b>2003-2004</b>				<b>125.801</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Shinfield Park Junction Improvement Contribution	2.000
		Tangible Fixed Asset	Land and Buildings	Exeter Headquarters - Civils	50.259
		Tangible Fixed Asset	Plant and Machinery	Mechanical and Electrical Plant at Exeter Headquarters	36.299
		Tangible Fixed Asset	Information Technology	Data and Telecoms Equipment at Exeter Headquarters	2.792
		Tangible Fixed Asset	Information Technology	NEC Supercomputer	21.606
		Tangible Fixed Asset	Information Technology	New Desktop (Standard)	1.115
		Tangible Fixed Asset	Information Technology	EUMETSAT Satellite Programme	6.820
		Tangible Fixed Asset	Furniture and Fittings	New Archive Building	1.187
		Tangible Fixed Asset	Furniture and Fittings	Furniture and Fittings at Exeter Headquarters	3.723
<b>2004-2005</b>				<b>19.247</b>	
Of Which	Tangible Fixed Asset	Information Technology	Additional Nodes for NEC Supercomputer	1.293	
	Tangible Fixed Asset	Information Technology	EUMETSAT Satellite Programme	17.954	
<b>Total Over £1m</b>				<b>173.073</b>	
<b>Under £1m</b>				<b>0.000</b>	
<b>Total Under £1m</b>				<b>0.000</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>173.073</b>	

N.B. Data for under £1m not available



**Table 7.2(x).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2003-2004</b>				<b>3.248</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Land at Shinfield Park	3.248
	<b>2004-2005</b>				<b>8.330</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	London Road, Bracknell	6.860
		Tangible Fixed Asset	Land and Buildings	Beaufort Park, Bracknell	1.470
<b>Total Over £1m</b>					<b>11.578</b>
Under £1m					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>11.578</b>

N.B. Data for under £1m not available

**Table 7.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	10.305	n/a	10.305
2001-2002	15.965	n/a	15.965
2002-2003	1.755	n/a	1.755
2003-2004	125.801	3.248	122.553
2004-2005	19.247	8.330	10.917
<b>Total 2000-2005</b>	<b>173.073</b>	<b>11.578</b>	<b>161.495</b>

## 7.2(xi) UK Hydrographic Office

The United Kingdom Hydrographic Office (UKHO) operates as a Trading Fund Agency within the Ministry of Defence. Based in Taunton, it has an annual turnover of £68 million, profits that exceeded £9m before dividend payments (financial year 2004/05) and employs some 960 staff. Since its foundation in 1795, the UKHO has performed an essential role in supporting safe navigation at sea. It is now the principal supplier of paper charts to the merchant marine globally and provides a vital component of the United Kingdom's defence capability. The UKHO is at the forefront of charting developments and this is reflected in its involvement in joint initiatives in digital charts in Northern European waters and in the Far East. Its mission is to meet national, defence and civil needs for navigational charts, publications and other hydrographic information as cost effectively as possible and to maximum advantage to the taxpayer.

Further information on the UK Hydrographic Office can be found at the following website address: [www.ukho.gov.uk](http://www.ukho.gov.uk)

**Table 7.2(xi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
UKHO HQ, Taunton	Land	Somerset, South West	4.442
UKHO HQ, Taunton	Drawing Offices, Printing Facilities, Offices, Nursery and Ancillary Accommodation	Somerset, South West	20.571
<b>Total Land and Buildings</b>			<b>25.013</b>

**Table 7.2(xi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>25.013</b>
<i>Of Which</i> Land and Buildings	25.013
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.012</b>
<i>Of Which</i> Land and Buildings	0.012
<b>Total Tangible Fixed Assets</b>	<b>25.025</b>

**Table 7.2(xi).3: No Intangible Fixed Assets over £1m**

**Table 7.2(xi).4: No Intangible Fixed Assets**

**Table 7.2(xi).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>1.948</b>
<i>Of Which</i> Invested loan capital in AHL	1.948
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Asset Investment</b>	<b>1.948</b>

**Table 7.2(xi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	25.025
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	1.948
<b>Grand Total (Assets and Investments)</b>	<b>26.973</b>

**Table 7.2(xi).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(xi).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## PUBLIC CORPORATIONS

### 7.2(xii) Oil and Pipeline Agency

The Oil and Pipelines Agency is a public corporation, formed at the end of 1985 by virtue of the Oil and Pipelines Act 1985. Its duties, powers and general functions are prescribed by this Act. Its task is to provide for the safe, efficient, economic and effective management of the Government Pipeline and Storage System (GPSS). This task includes the maximum development of private sector usage of the GPSS, provided this does not impinge upon its primary purpose of supplying the required fuel for defence purposes and does not require capital investment from public funds. The Agency is the Ministry of Defence's professional expert on bulk fuels storage and transportation by pipeline. The GPSS, a strategic defence asset, is the responsibility of the Secretary of State for Defence and the Ministry of Defence (MoD) sponsors the Agency as its Managing Agent through the Defence Fuels Group.

Further information on the Oil and Pipeline Agency can be found at the following website address: [www.mod.uk](http://www.mod.uk)

**Table 7.2(xii).1: No Tangible Fixed Assets over £1m**

**Table 7.2(xii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.195</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.123</i>
<i>Transport Equipment</i>	<i>0.013</i>
<i>Plant and Machinery</i>	<i>0.039</i>
<i>Furniture and Fittings</i>	<i>0.020</i>
<b>Total Tangible Fixed Assets</b>	<b>0.195</b>

**Table 7.2(xii).3: No Intangible Fixed Assets over £1m**

**Table 7.2(xii).4: No Intangible Fixed Assets**

**Table 7.2(xii).5: No Fixed Asset Investment**

**Table 7.2(xii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.195</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.195</b>

**Table 7.2(xii).7: Acquisitions of Fixed Assets**

This data is not available

**Table 7.2(xii).8: Disposals of Fixed Assets**

This data is not available

**Table 7.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

# 8

## EDUCATION AND SKILLS

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## 8.1 SUMMARY OF DEPARTMENTS

**Table 8.1.1: Total Fixed Assets**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR EDUCATION AND SKILLS				
Core Department	84.871	1.955	0.000	86.826
EXECUTIVE NDPBs				
Adult Learning Inspectorate	1.458	0.000	0.000	1.458
British Educational Communications and Technology Agency	0.845	0.000	0.000	0.845
Children and Family Court Advisory and Support Service	6.273	0.000	0.000	6.273
Construction Industry Training Board	13.936	0.000	28.987	42.923
Engineering and Construction Industry Training Board	1.636	0.000	11.642	13.278
Higher Education Funding Council for England	0.096	0.000	0.000	0.096
Investors in People UK Ltd	0.224	0.000	0.000	0.224
Learning and Skills Council	82.464	7.836	0.000	90.300
National College for School Leadership	24.715	0.000	0.000	24.715
Partnerships for Schools	0.103	0.000	0.000	0.103
Qualifications and Curriculum Authority	3.322	0.000	0.000	3.322
Sector Skills Development Agency	1.969	0.492	0.000	2.461
Student Loans Company	5.482	0.000	0.000	5.482
Training and Development Agency for Schools	1.810	0.271	0.000	2.081
REGULATORY BODY				
Office for Standards in Education	9.513	0.947	0.000	10.460
<b>Total</b>	<b>238.717</b>	<b>11.501</b>	<b>40.629</b>	<b>290.847</b>

**Table 8.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT FOR EDUCATION AND SKILLS			
Core Department	27.955	10.707	17.248
EXECUTIVE NDPBs			
Adult Learning Inspectorate	3.772	0.307	3.465
British Educational Communications and Technology Agency	2.368	0.040	2.328
Children and Family Court Advisory and Support Service	5.897	0.295	5.602
Construction Industry Training Board	10.415	7.099	3.316
Engineering and Construction Industry Training Board	1.595	0.885	0.710
Higher Education Funding Council for England	7.554	2.419	5.135
Investors in People UK Ltd	0.420	0.080	0.340
Learning and Skills Council	90.300	14.136	76.164
National College for School Leadership	28.583	0.137	28.446
Partnerships for Schools	0.103	0.000	0.103
Qualifications and Curriculum Authority	5.643	2.431	3.212
Sector Skills Development Agency	1.321	0.047	1.274
Student Loans Company	8.037	0.192	7.845
Training and Development Agency for Schools	4.368	0.652	3.716
REGULATORY BODY			
Office for Standards in Education	23.297	6.081	17.216

## 8.2 DEPARTMENT FOR EDUCATION AND SKILLS

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The Department for Education and Skills (DFES) is responsible for children's services, education and lifelong learning in England. It also has wider responsibilities for a range of policies some of which it shares with other government departments such as the Sure Start programme which is shared with the Department for Work and Pensions.

Further information on the Department for Education and Skills is available at the following website address: [www.dfes.gov.uk](http://www.dfes.gov.uk)

### OTHER SPONSORED BODIES WITH NIL RETURN

The following bodies belong to DfES but have nil return for Fixed Assets. They have therefore not been included in this register:

#### Executive NDPBs

Office of Childrens' Commissioner

Office of Fair Access

#### Advisory NDPBs

Independent Advisory Group on Teenage Pregnancy

### Other sponsored bodies that have been excluded from the Register

General Training Council: As this is no longer funded through grant in aid and is largely independent of DfES, data was not available. It has therefore been excluded from the register.

The Quality Improvement Agency has also been excluded from the register as it did not exist at March 2005 and data is no longer available for its predecessor The Learning and Skills Development Agency.



**Table 8.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Headquarters	Office Building - 74 years left on a long Ground Lease. 27,647m <sup>2</sup>	Moorfoot, Sheffield S1 4PQ	14.443
Headquarters	Office Building - Freehold 9,478m <sup>2</sup>	Castle View House, East Lane, Runcorn, Cheshire, WA7 2GJ	7.638
Headquarters	Office Building - Freehold 9,932m <sup>2</sup>	Mowden Hall, Staindrop Road, Darlington, DL3 9BG	4.358
European School	School - Freehold buildings 11,690m <sup>2</sup> on a site of 15.25 acres leasehold playing fields of 9.25 acres	The European School, Culham, Thame Lane, Abingdon, Oxford OX14 3DZ	2.516
National College of School Leadership	Residential, Training and Conferences	Jubilee Campus, Triumph Road, Nottingham NG8 1DH	25.660
<b>Total Land and Buildings</b>			<b>54.615</b>

**Table 8.2.2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>54.615</b>
<i>Of Which</i>	<i>Land and Buildings</i>		54.615
<b>Total Tangible Fixed Assets under £1m</b>			<b>30.256</b>
<i>Of Which</i>	<i>Land and Buildings</i>		2.302
	<i>Transport Equipment</i>	<i>Vehicles - 4 sites</i>	0.451
	<i>Plant and Machinery</i>	<i>4 sites</i>	0.161
	<i>Information Technology</i>	<i>4 sites</i>	18.350
	<i>Furniture and Fittings</i>	<i>4 sites</i>	8.992
<b>Total Tangible Fixed Assets</b>			<b>84.871</b>

**Table 8.2.3: Intangible Fixed Assets over £1m**

			Value (£m)
<b>SOFTWARE LICENCES</b>			
Software Licences	Various packages	Various	1.955
<b>Total Software Licences</b>			<b>1.955</b>

**Table 8.2.4: Summary of Intangible Fixed Assets**

			Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>			<b>1.955</b>
<i>Of Which</i>	<i>Software Licences</i>		1.955
<b>Total Intangible Fixed Assets under £1m</b>			<b>0.000</b>
<b>Total Intangible Fixed Assets</b>			<b>1.955</b>

**Table 8.2.5: No Fixed Asset Investment**

**Table 8.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>84.871</b>
<b>Total Intangible Fixed Assets</b>	<b>1.955</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>86.826</b>

N.B. Includes Sure Start

**Table 8.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>27.955</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>National College for School Leadership, Triumph Road, Nottingham, NG8 1DH</i>	<i>26.00</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Various packages</i>	<i>1.955</i>
<b>Total Over £1m</b>					<b>27.955</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>27.955</b>

**Table 8.2.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>2.027</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ranmoor Hall, Belgravia Road, Sheffield S10 3LL</i>	<i>2.027</i>
	<b>2003-2004</b>				<b>5.342</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>East Lane House, East Lane, Runcorn, Cheshire WA7 2GJ</i>	<i>5.342</i>
<b>2004-2005</b>				<b>3.208</b>	
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Letchworth Skills Centre, Letchworth SG6 3GB</i>	<i>3.208</i>	
<b>Total Over £1m</b>					<b>10.577</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.130</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Corporation House, Corporation Road, Darlington DL3</i>	<i>0.130</i>
<b>Total Under £1m</b>					<b>0.130</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>10.707</b>

**Table 8.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.130	-0.130
2001-2002	0.000	0.000	0.000
2002-2003	0.000	2.027	-2.027
2003-2004	0.000	5.342	-5.342
2004-2005	27.955	3.208	24.747
<b>Total 2000-2005</b>	<b>27.955</b>	<b>10.707</b>	<b>17.248</b>

**EXECUTIVE NDPBs**

**8.2(i) Adult Learning Inspectorate (ALI)**

The Adult Learning Inspectorate (ALI) inspects provision for those aged 19 and over in further education colleges, those in work-based learning from age 16, New Deal, adult and community learning and Ufi Learndirect provision. It also inspects education and training in prisons at the invitation of Her Majesty’s Chief Inspector of Prisons.

Ofsted inspects provision for 16-19 year olds in schools and colleges. Where provision falls within the remit of both inspectorates, there is a joint inspection led by Ofsted, involving a single team of inspectors, under the *Common Inspection Framework*.

From April 2007, the ALI’s remit will transfer to the enlarged Ofsted and the ALI will cease to exist, subject to the passage of the Education and Inspection Bill.

Further information on the Adult Learning Inspectorate is available at the following website address: [www.ali.gov.uk](http://www.ali.gov.uk)

**Table 8.2(i).1: No Tangible Fixed Assets over £1m**

**Table 8.2(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.458</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.766</i>
	<i>Information Technology</i>	<i>0.580</i>
	<i>Furniture and Fittings</i>	<i>0.112</i>
<b>Total Tangible Fixed Assets</b>		<b>1.458</b>

**Table 8.2(i).3: No Intangible Fixed Assets over £1m**

**Table 8.2(i).4: No Intangible Fixed Assets**

**Table 8.2(i).5: No Fixed Asset Investment**

**Table 8.2(i).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.458</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investments</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.458</b>

Table 8.2(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>1.276</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.853
	Tangible Fixed Asset	Information Technology		0.399
	Tangible Fixed Asset	Furniture and Fittings		0.024
<b>2002-2003</b>				<b>1.076</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.150
	Tangible Fixed Asset	Information Technology		0.528
	Tangible Fixed Asset	Furniture and Fittings		0.345
	Intangible Fixed Asset	Software Licences		0.053
<b>2003-2004</b>				<b>0.754</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.042
	Tangible Fixed Asset	Information Technology		0.551
	Tangible Fixed Asset	Furniture and Fittings		0.102
	Intangible Fixed Asset	Software Licences		0.059
<b>2004-2005</b>				<b>0.666</b>
Of Which	Tangible Fixed Asset	Information Technology		0.441
	Tangible Fixed Asset	Furniture and Fittings		0.039
	Intangible Fixed Asset	Software Licences		0.186
<b>Total Under £1m</b>				<b>3.772</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.772</b>

Table 14.2(i).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Information Technology		0.004
<b>2002-2003</b>				<b>0.031</b>
Of Which	Tangible Fixed Asset	Information Technology		0.031
<b>2003-2004</b>				<b>0.143</b>
Of Which	Tangible Fixed Asset	Information Technology		0.143
<b>2004-2005</b>				<b>0.129</b>
Of Which	Tangible Fixed Asset	Information Technology		0.128
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>Total Under £1m</b>				<b>0.307</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.307</b>

**Table 8.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.276	0.004	1.272
2002-2003	1.076	0.031	1.045
2003-2004	0.754	0.143	0.611
2004-2005	0.666	0.129	0.537
<b>Total 2000-2005</b>	<b>3.772</b>	<b>0.307</b>	<b>3.465</b>

## 8.2(ii) British Educational Communications and Technology Agency (BECTA)

The British Educational Communications and Technology Agency (Becta) is the Government's lead agency for ICT in education. Working to support the development of ICT in education throughout the UK, Becta's unique contribution is to combine the knowledge of the needs of education with an understanding of the power of technology.

Further information on the British Educational Communications and Technology Agency is available at the following website address: [www.becta.org.uk](http://www.becta.org.uk)

### Table 8.2(ii).1: No Tangible Fixed Assets over £1m

### Table 8.2(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Asset over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Asset under £1m</b>	<b>0.845</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.140</i>
<i>Information Technology</i>	<i>0.570</i>
<i>Furniture and Fittings</i>	<i>0.136</i>
<b>Total Tangible Fixed Asset</b>	<b>0.845</b>

### Table 8.2(ii).3: No Intangible Fixed Assets over £1m

### Table 8.2(ii).4: No Intangible Fixed Assets

### Table 8.2(ii).5: No Fixed Asset Investment

### Table 8.2(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.845</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.845</b>

**Table 8.2(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
	Over £1m				0.000
	<b>Total Over £1m</b>				<b>0.000</b>
	Under £1m				
	<b>2000-2001</b>				<b>0.577</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.577
	<b>2001-2002</b>				<b>0.391</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.336
		Tangible Fixed Asset	Furniture and Fittings		0.055
	<b>2002-2003</b>				<b>0.515</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.497
		Tangible Fixed Asset	Furniture and Fittings		0.018
	<b>2003-2004</b>				<b>0.635</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.617
		Tangible Fixed Asset	Furniture and Fittings		0.018
	<b>2004-2005</b>				<b>0.250</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.168
		Tangible Fixed Asset	Furniture and Fittings		0.082
	<b>Total Under £1m</b>				<b>2.368</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.368</b>

**Table 8.2(ii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
	Over £1m				0.000
	<b>Total Over £1m</b>				<b>0.000</b>
	Under £1m				
	<b>2001-2002</b>				<b>0.029</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.029
	<b>2002-2003</b>				<b>0.005</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.005
	<b>2004-2005</b>				<b>0.006</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.006
	<b>Total Under £1m</b>				<b>0.040</b>
	<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.040</b>

**Table 8.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.577	0.000	0.577
2001-2002	0.391	0.029	0.362
2002-2003	0.515	0.005	0.510
2003-2004	0.635	0.000	0.635
2004-2005	0.250	0.006	0.244
<b>Total 2000-2005</b>	<b>2.368</b>	<b>0.040</b>	<b>2.328</b>



## 8.2(iii) Children and Family Court Advisory and Support Service (CAFCASS)

CAFCASS is an executive NDPB, delivering a front line service to children, young people and families in Children Act 1989 proceedings. CAFCASS only works in family courts, and its primary duties are to:

- Safeguard and promote the welfare of the child;
- Advise courts about family proceedings applications;
- Make provision for children to be represented in such proceedings; and
- Provide information, advice and support for children and their families.

It has a statutory duty to ensure that the best interests of children and young people are put first in family proceedings.

Further information on the Children and Family Court Advisory and Support Services is available at the following website address: [www.cafcass.gov.uk](http://www.cafcass.gov.uk)

### Table 8.2(iii).1: No Tangible Fixed Assets over £1m

### Table 8.2(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>6.273</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.516</i>
	<i>Information Technology</i>	<i>2.717</i>
	<i>Furniture and Fittings</i>	<i>0.040</i>
<b>Total Tangible Fixed Assets</b>		<b>6.273</b>

### Table 8.2(iii).3: No Intangible Fixed Assets over £1m

### Table 8.2(iii).4: No Intangible Fixed Assets

### Table 8.2(iii).5: No Fixed Asset Investment

### Table 8.2(iii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>6.273</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>6.273</b>

**Table 8.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>3.122</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.389	
	Tangible Fixed Asset	Information Technology		1.694	
	Tangible Fixed Asset	Other		0.039	
	<b>2002-2003</b>				<b>1.744</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.083	
	Tangible Fixed Asset	Information Technology		1.543	
	Tangible Fixed Asset	Plant and Machinery		0.113	
	Tangible Fixed Asset	Other		0.005	
	<b>2003-2004</b>				<b>0.428</b>
Of Which	Tangible Fixed Asset	Information Technology		0.385	
	Tangible Fixed Asset	Plant and Machinery		0.043	
	<b>2004-2005</b>				<b>0.603</b>
Of Which	Tangible Fixed Asset	Information Technology		0.463	
	Tangible Fixed Asset	Plant and Machinery		0.107	
	Tangible Fixed Asset	Other		0.033	
<b>Total Under £1m</b>					<b>5.897</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>5.897</b>

**Table 8.2(iii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2002-2003</b>				<b>0.016</b>
Of Which	Tangible Fixed Asset	Information Technology		0.016	
	<b>2003-2004</b>				<b>0.022</b>
Of Which	Tangible Fixed Asset	Information Technology		0.018	
	Tangible Fixed Asset	Telecoms		0.004	
	<b>2004-2005</b>				<b>0.257</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.257	
<b>Total Under £1m</b>					<b>0.295</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.295</b>

**Table 8.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	3.122	0.000	3.122
2002-2003	1.744	0.016	1.728
2003-2004	0.428	0.022	0.406
2004-2005	0.603	0.257	0.346
<b>Total 2000-2005</b>	<b>5.897</b>	<b>0.295</b>	<b>5.602</b>

## 8.2(iv) Construction Industry Training Board

The Construction Industry Training Board (CITB-CS) operates a levy/grant system under the Industrial Training Act 1982. The levy/grant system is designed to provide assistance in all aspects of recruiting, training and qualifying the building and civil engineering workforce. It sets national occupational standards and ensures that the quality and quantity of training is adequate and meets the future skill needs of the UK Construction Industry.

Further information on the Construction Industry Training Board is available at the following website address: [www.citb-constructionskills.co.uk](http://www.citb-constructionskills.co.uk)

**Table 8.2(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Bircham Newton	Training and Administration	CITB Bircham Newton, Kings Lynn, Norfolk PE31 6RH	4.934
Glasgow Training Centre	Training and Administration	CITB Glasgow, 2 Edison Street, Hillington, Glasgow G52 4XN	1.088
<b>Total Land and Buildings</b>			<b>6.021</b>

**Table 8.2(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>6.021</b>
<i>Of Which</i>	
Land and Buildings	6.021
<b>Total Tangible Fixed Assets under £1m</b>	<b>7.915</b>
<i>Of Which</i>	
Land and Buildings	1.848
Transport Equipment	1.413
Plant and Machinery	3.601
Information Technology	0.797
Furniture and Fittings	0.255
<b>Total Tangible Fixed Assets</b>	<b>13.936</b>

**Table 8.2(iv).3: No Intangible Fixed Assets over £1m**

**Table 8.2(iv).4: No Intangible Fixed Assets**

**Table 8.2(iv).5: Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>28.987</b>
<i>Of Which</i>	
Fixed rate investment and term deposits and money market funds	28.987
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>28.987</b>

**Table 8.2(iv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	13.936
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	28.987
<b>Grand Total (Assets and Investments)</b>	<b>42.923</b>

**Table 8.2(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>3.260</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.600
	Tangible Fixed Asset	Plant and Machinery		0.960
	Tangible Fixed Asset	Information Technology		1.700
<b>2002-2003</b>				<b>3.130</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.980
	Tangible Fixed Asset	Plant and Machinery		1.300
	Tangible Fixed Asset	Information Technology		0.850
<b>2003-2004</b>				<b>2.476</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.688
	Tangible Fixed Asset	Plant and Machinery		1.500
	Tangible Fixed Asset	Information Technology		0.288
<b>2004-2005</b>				<b>1.549</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.755
	Tangible Fixed Asset	Plant and Machinery		0.272
	Tangible Fixed Asset	Information Technology		0.522
<b>Total Under £1m</b>				<b>10.415</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>10.415</b>

**Table 8.2(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>1.269</b>
<b>2000-2001</b>				<b>1.269</b>
Of Which	Tangible Fixed Asset	Transport Equipment		1.246
	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.012
<b>2002-2003</b>				<b>2.992</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.730
	Tangible Fixed Asset	Transport Equipment		0.991
	Tangible Fixed Asset	Plant and Machinery		0.467
	Tangible Fixed Asset	Information Technology		0.767
	Tangible Fixed Asset	Furniture and Fittings		0.037
<b>2003-2004</b>				<b>1.226</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.531
	Tangible Fixed Asset	Plant and Machinery		0.545
	Tangible Fixed Asset	Information Technology		0.124
	Tangible Fixed Asset	Furniture and Fittings		0.026
<b>2003-2004</b>				<b>1.612</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.583
	Tangible Fixed Asset	Plant and Machinery		0.026
	Tangible Fixed Asset	Information Technology		0.969
	Tangible Fixed Asset	Furniture and Fittings		0.034
<b>Total Under £1m</b>				<b>7.099</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>7.099</b>

**Table 8.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	3.260	1.269	1.991
2002-2003	3.130	2.992	0.138
2003-2004	2.476	1.226	1.250
2004-2005	1.549	1.612	-0.063
<b>Total 2000-2005</b>	<b>10.415</b>	<b>7.099</b>	<b>3.316</b>

## 8.2(v) Engineering Construction Industry Training Board (ECITB)

The Engineering Construction Industry Training Board (ECITB) operates a levy/grant system under the Industrial Training Act 1982. The engineering construction industry designs, constructs and maintains process plants for the oil, gas, nuclear, water, environmental, food, power generation, pharmaceutical and chemical industries. ECITB provides training opportunities and grants for training at every level of career in the industry. It also sets standards for training and ensures the adequate provision of training to meet future needs of the industry.

Further information on the Engineering Construction Industry Training Board is available at the following website address: [www.ecitb.org.uk](http://www.ecitb.org.uk)

**Table 8.2(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Headquarters	Office Building - 483m <sup>2</sup> grade 2 listed building in 32 acres	Blue Court, Church Lane, Kings Langley, Herts.	1.112
<b>Total Land and Buildings</b>			<b>1.112</b>

**Table 8.2(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.112</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	1.112
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.524</b>
<i>Of Which</i>	<i>Transport Equipment</i>
	0.318
	<i>Plant and Machinery</i>
	0.037
	<i>Information Technology</i>
	0.153
	<i>Furniture and Fittings</i>
	0.016
<b>Total Tangible Fixed Assets</b>	<b>1.636</b>

**Table 8.2(v).3: No Intangible Fixed Assets over £1m**

**Table 8.2(v).4: No Intangible Fixed Assets**

**Table 8.2(v).5: Summary Of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>11.642</b>
<i>Of Which</i>	<i>Investments in fixed interest rate funds approved by the Department</i>
	11.642
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>11.642</b>

**Table 8.2(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.636</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Assets Investments</b>	<b>11.642</b>
<b>Grand Total (Assets and Investments)</b>	<b>13.278</b>

**Table 8.2(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.531</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.232</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.007</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.292</i>
<b>2001-2002</b>				<b>0.270</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.080</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.005</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.008</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.177</i>
<b>2002-2003</b>				<b>0.279</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.166</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.112</i>
<b>2003-2004</b>				<b>0.243</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.117</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.018</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.105</i>
<b>2004-2005</b>				<b>0.272</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.012</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.212</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.025</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.008</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.015</i>
<b>Total Under £1m</b>				<b>1.595</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.595</b>



**Table 8.2(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.197</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.186</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.008</i>
<b>2001-2002</b>				<b>0.121</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.107</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.002</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.012</i>
<b>2002-2003</b>				<b>0.118</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.112</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.006</i>
<b>2003-2004</b>				<b>0.274</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.098</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.070</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.106</i>
<b>2004-2005</b>				<b>0.175</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.175</i>
<b>Total Under £1m</b>				<b>0.885</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.885</b>

**Table 8.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.531	0.197	0.334
2001-2002	0.270	0.121	0.149
2002-2003	0.279	0.118	0.161
2003-2004	0.243	0.274	-0.031
2004-2005	0.272	0.175	0.097
<b>Total 2000-2005</b>	<b>1.595</b>	<b>0.885</b>	<b>0.711</b>

## 8.2(vi) Higher Education Funding Council for England (HEFCE)

The Higher Education Funding Council for England (HEFCE) distributes public money to universities and colleges for teaching, research and for strengthening their links with industry and the wider community. It also has a leading role in developing higher education (HE) policies. The Council aims to promote high quality education and research within the financially healthy sector and also plays a key role in ensuring accountability and promoting good practice.

Further information on the Higher Education Funding Council for England is available at the following website address: [www.hefce.ac.uk](http://www.hefce.ac.uk)

### Table 8.2(vi).1: No Tangible Fixed Assets over £1m

### Table 8.2(vi).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.096</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.003</i>
<i>Information Technology</i>	<i>0.078</i>
<i>Furniture and Fittings</i>	<i>0.015</i>
<b>Total Tangible Fixed Assets</b>	<b>0.096</b>

### Table 8.2(vi).3: No Intangible Fixed Assets over £1m

### Table 8.2(vi).4: No Intangible Fixed Assets

### Table 8.2(vi).5: No Fixed Asset Investment

### Table 8.2(vi).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.096</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.096</b>

Table 8.2(vi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value £m
Over £1m	<b>2004-2005</b>				<b>6.246</b>
	Of Which	Intangible Fixed Asset	Software Licences	Allows JISC to generate income through sub-licences to subscribers within the HE sector	6.246
<b>Total Over £1m</b>					<b>6.246</b>
Under £1m	<b>2000-2001</b>				<b>0.358</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.308
		Tangible Fixed Asset	Furniture and Fittings		0.050
	<b>2001-2002</b>				<b>0.225</b>
Of Which	Tangible Fixed Asset	Information Technology		0.218	
	Tangible Fixed Asset	Furniture and Fittings		0.007	
	<b>2002-2003</b>				<b>0.286</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.006	
	Tangible Fixed Asset	Information Technology		0.245	
	Tangible Fixed Asset	Furniture and Fittings		0.035	
	<b>2003-2004</b>				<b>0.267</b>
Of Which	Tangible Fixed Asset	Information Technology		0.261	
	Tangible Fixed Asset	Furniture and Fittings		0.006	
	<b>2004-2005</b>				<b>0.172</b>
Of Which	Tangible Fixed Asset	Information Technology		0.151	
	Tangible Fixed Asset	Furniture and Fittings		0.021	
<b>Total Under £1m</b>					<b>1.308</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>7.554</b>

Table 8.2(vi).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value £m
Over £1m	<b>2001-2002</b>				<b>1.458</b>
	Of Which	Tangible Fixed Asset	Information Technology	3 year annual IT updates	1.458
<b>Total Over £1m</b>					<b>1.458</b>
Under £1m	<b>2000-2001</b>				<b>0.075</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.035
		Tangible Fixed Asset	Furniture and Fittings		0.040
	<b>2001-2002</b>				<b>0.450</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.450	
	<b>2002-2003</b>				<b>0.143</b>
Of Which	Tangible Fixed Asset	Information Technology		0.122	
	Tangible Fixed Asset	Furniture and Fittings		0.021	
	<b>2003-2004</b>				<b>0.154</b>
Of Which	Tangible Fixed Asset	Information Technology		0.036	
	Tangible Fixed Asset	Furniture and Fittings		0.118	
	<b>2004-2005</b>				<b>0.139</b>
Of Which	Tangible Fixed Asset	Information Technology		0.068	
	Tangible Fixed Asset	Furniture and Fittings		0.071	
<b>Total Under £1m</b>					<b>0.961</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>2.419</b>

**Table 8.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.358	0.075	0.283
2001-2002	0.225	1.908	-1.683
2002-2003	0.286	0.143	0.143
2003-2004	0.267	0.154	0.113
2004-2005	6.418	0.139	6.279
<b>Total 2000-2005</b>	<b>7.554</b>	<b>2.419</b>	<b>5.135</b>

## 8.2(vii) Investors in People (UK)

Investors in People (UK) provide business leadership for the Investors in People standard to: lead, protect the integrity and undertake national promotion of the Standard; maintain the reputation and relevance of the Standard; and quality assure assessments via quality centres of employers against the Standard.

Further information on Investors in People UK Ltd is available at the following website address: [www.investorsinpeople.co.uk](http://www.investorsinpeople.co.uk)

### Table 8.2(vii).1: No Tangible Fixed Assets over £1m

### Table 8.2(vii).2: Summary of Tangible Fixed Assets

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>			<b>0.224</b>
<i>Of Which</i>	<i>Information Technology</i>		<i>0.092</i>
	<i>Furniture and Fittings</i>		<i>0.132</i>
<b>Total Tangible Fixed Assets</b>			<b>0.224</b>

### Table 8.2(vii).3: No Intangible Fixed Assets over £1m

### Table 8.2(vii).4: No Intangible Fixed Assets

### Table 8.2(vii).5: No Fixed Asset Investment

### Table 8.2(vii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.224</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.224</b>

### Table 8.2(vii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2002-2003</b>				<b>0.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.100</i>
<b>2003-2004</b>				<b>0.250</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.050</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.200</i>

**Table 8.2(vii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>0.070</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.050</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.020</i>
<b>Total Under £1m</b>				<b>0.420</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.420</b>

**Table 8.2(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value £m
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.050</b>
<b>2002-2003</b>				<b>0.050</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.050</i>
<b>2004-2005</b>				<b>0.030</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.010</i>
<b>Total Under £1m</b>				<b>0.080</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.080</b>

**Table 8.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.100	0.050	0.050
2003-2004	0.250	0.000	0.250
2004-2005	0.070	0.030	0.040
<b>Total 2000-2005</b>	<b>0.420</b>	<b>0.080</b>	<b>0.340</b>

## 8.2(viii) Learning and Skills Council (LSC)

The Learning and Skills Council (LSC) is responsible for the funding and planning of post-16 (non-HE) learning in England. Following major restructuring, it operates through 9 Regional Directors and 148 local partnership teams.

Further information on the Learning and Skills Council is available at the following website address: [www.lsc.gov.uk](http://www.lsc.gov.uk)

**Table 8.2(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>FURNITURE AND FITTINGS</b>			
Fitting out of National Office	Various	Coventry	1.004
<b>Total Furniture and Fittings</b>			<b>1.004</b>
<b>INFORMATION TECHNOLOGY</b>			
Information Technology	Purchase and Installation of new computer servers for Funding Systems	Warwick	3.379
<b>Total Information Technology</b>			<b>3.379</b>

**Table 8.2(viii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>4.383</b>
<i>Of Which</i>	
Information Technology	3.379
Furniture and Fittings	1.004
<b>Total Tangible Fixed Assets under £1m</b>	<b>78.081</b>
<i>Of Which</i>	
Plant and Machinery	0.602
Information Technology	51.174
Furniture and Fittings	18.349
Assets Under Construction	7.956
<b>Total Tangible Fixed Assets</b>	<b>82.464</b>

**Table 8.2(viii).3: Intangible Fixed Assets over £1m**

	Value (£m)		
<b>SOFTWARE LICENCES</b>			
Software Licences	Purchase of Crystal Reporting software Licences	Nationwide	1.453
<b>Total Software Licences</b>			<b>1.453</b>

**Table 8.2(viii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>1.453</b>
<i>Of Which</i>	
Software Licences	1.453
<b>Total Intangible Fixed Assets under £1m</b>	<b>6.383</b>
<i>Of Which</i>	
Software Licences	6.383
<b>Total Intangible Fixed Assets</b>	<b>7.836</b>

**Table 8.2(viii).5: No Fixed Asset Investment**
**Table 8.2(viii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	82.464
Total Intangible Fixed Assets	7.836
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>90.300</b>

**Table 8.2(viii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value £m	
<b>Over £1m</b>	<b>2002-2003</b>				<b>3.348</b>	
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Fitting out of National Office	1.004	
		Tangible Fixed Asset	Information Technology	Purchase and installation of new Funding Systems	2.344	
	<b>2003-2004</b>				<b>2.488</b>	
	Of Which	Tangible Fixed Asset	Information Technology	Purchase and installation of new Funding Systems	1.035	
		Tangible Fixed Asset	Software Licences	Purchase of Crystal Reporting Licences	1.453	
	<b>Total Over £1m</b>				<b>5.836</b>	
	<b>Under £1m</b>	<b>2001-2002</b>				<b>39.041</b>
		Of Which	Tangible Fixed Asset	Information Technology		25.918
			Tangible Fixed Asset	Furniture and Fittings		7.523
		Tangible Fixed Asset	Assets Under Construction		1.102	
		Intangible Fixed Asset	Software Licences		4.498	
<b>2002-2003</b>				<b>16.942</b>		
Of Which		Tangible Fixed Asset	Plant and Machinery		0.142	
		Tangible Fixed Asset	Information Technology		7.669	
		Tangible Fixed Asset	Furniture and Fittings		7.280	
		Tangible Fixed Asset	Assets Under Construction		1.361	
		Intangible Fixed Asset	Software Licences		0.490	
<b>2003-2004</b>				<b>13.423</b>		
Of Which		Tangible Fixed Asset	Plant and Machinery		0.150	
		Tangible Fixed Asset	Information Technology		7.179	
		Tangible Fixed Asset	Furniture and Fittings		1.330	
		Tangible Fixed Asset	Assets Under Construction		3.862	
		Intangible Fixed Asset	Software Licences		0.902	
<b>2004-2005</b>				<b>15.058</b>		
Of Which		Tangible Fixed Asset	Plant and Machinery		0.310	
		Tangible Fixed Asset	Information Technology		10.408	
		Tangible Fixed Asset	Furniture and Fittings		2.216	
		Tangible Fixed Asset	Assets Under Construction		1.631	
	Intangible Fixed Asset	Software Licences		0.493		
<b>Total Under £1m</b>				<b>84.464</b>		
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>90.300</b>		



Table 8.2(viii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value £m
Over £1m				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>5.078</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.085
	Tangible Fixed Asset	Information Technology		2.421
	Tangible Fixed Asset	Furniture and Fittings		1.462
	Intangible Fixed Asset	Software Licences		1.110
<b>2002-2003</b>				<b>2.229</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.158
	Tangible Fixed Asset	Plant and Machinery		0.106
	Tangible Fixed Asset	Information Technology		0.632
	Tangible Fixed Asset	Furniture and Fittings		1.333
<b>2003-2004</b>				<b>1.725</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.051
	Tangible Fixed Asset	Plant and Machinery		0.035
	Tangible Fixed Asset	Information Technology		1.134
	Tangible Fixed Asset	Furniture and Fittings		0.494
	Intangible Fixed Asset	Software Licences		0.011
<b>2004-2005</b>				<b>5.104</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.238
	Tangible Fixed Asset	Plant and Machinery		0.159
	Tangible Fixed Asset	Information Technology		1.745
	Tangible Fixed Asset	Furniture and Fittings		0.942
	Intangible Fixed Asset	Software Licences		2.020
<b>Total Under £1m</b>				<b>14.136</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>14.136</b>

Table 8.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	39.041	5.078	33.963
2002-2003	20.290	2.229	18.061
2003-2004	15.911	1.725	14.186
2004-2005	15.058	5.104	9.954
<b>Total 2000-2005</b>	<b>90.300</b>	<b>14.136</b>	<b>76.164</b>

## 8.2(ix) National College for School Leadership

The National College for School Leadership (NCSL) provides a single national focus for leadership development and research. It is the Government’s main delivery agent for equipping current and aspiring school leaders with the support, challenge and inspiration they need to achieve transformation in their schools. It has the responsibility for the national headship training programme as well as a range of other leadership programmes and development opportunities.

Further information on the National College for School Leadership is available at the following website address: [www.ncsl.org.uk](http://www.ncsl.org.uk)

**Table 8.2(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
National College for School Leadership	Residential, Training and Conference Centre	Jubilee Campus, Triumph Road, Nottingham NG8 1DH	24.340
<b>Total Land and Buildings</b>			<b>24.340</b>

**Table 8.2(ix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>24.340</b>
<i>Of Which</i> Land and Buildings	24.340
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.375</b>
<i>Of Which</i> Information Technology	0.280
Furniture and Fittings	0.095
<b>Total Tangible Fixed Assets</b>	<b>24.715</b>

**Table 8.2(ix).3: No Intangible Fixed Assets over £1m**

**Table 8.2(ix).4: No Intangible Fixed Assets**

**Table 8.2(ix).5: No Fixed Asset Investment**

**Table 8.2(ix).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>24.715</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>24.715</b>

**Table 8.2(ix).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>25.585</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Jubilee Campus, Triumph Road, Nottingham, NG8 1DH</i>	25.585
<b>Total Over £1m</b>					<b>25.585</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.076</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.076
	<b>2001-2002</b>				<b>0.172</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.172
	<b>2002-2003</b>				<b>0.954</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.954
	<b>2003-2004</b>				<b>0.851</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.314
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.537
	<b>2004-2005</b>				<b>0.945</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.252
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.693
<b>Total Under £1m</b>					<b>2.998</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>28.583</b>

**Table 8.2(ix).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>	<b>2002-2003</b>				<b>0.137</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.137
<b>Total Under £1m</b>					<b>0.137</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.137</b>

**Table 8.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.076	0.000	0.076
2001-2002	0.172	0.000	0.172
2002-2003	26.539	0.137	26.402
2003-2004	0.851	0.000	0.851
2004-2005	0.945	0.000	0.945
<b>Total 2000-2005</b>	<b>28.583</b>	<b>0.137</b>	<b>28.446</b>

## 8.2(x) Partnerships for Schools (PFS)

Partnerships for Schools (PFS) was established as an NDPB to facilitate the delivery of the Building Schools for the Future programme. PFS is working with local authorities and the private sector to rebuild or renew every secondary school in England. It will help local authorities to develop education visions to create innovative and exciting learning environments for schools, while procurement and project management experts ensure that the BSF programme is delivered in the most cost-effective way for the taxpayer.

Further information on the Partnerships for Schools is available at the following website address: [www.p4s.org.uk](http://www.p4s.org.uk)

### Table 8.2(x).1: No Tangible Fixed Assets over £1m

### Table 8.2(x).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.103</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.098</i>
	<i>Furniture and Fittings</i>	<i>0.005</i>
<b>Total Tangible Fixed Assets</b>		<b>0.103</b>

### Table 8.2(x).3: No Intangible Fixed Assets over £1m

### Table 8.2(x).4: No Intangible Fixed Assets

### Table 8.2(x).5: No Fixed Asset Investment

### Table 8.2(x).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.103</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.103</b>

**Table 8.2(x).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>0.103</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>0.103</i>
<b>Total Under £1m</b>				<b>0.103</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.103</b>

**Table 8.2(x).8: No Disposals of Fixed Assets****Table 8.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.103	0.000	0.103
<b>Total 2000-2005</b>	<b>0.103</b>	<b>0.000</b>	<b>0.103</b>

## 8.2(xi) Qualifications and Curriculum Authority (QCA)

The Qualifications and Curriculum Authority (QCA) works with and assists the Secretary of State for Education and Skills in ensuring that the curriculum and qualifications available to young people and adults are of a high quality, coherent and flexible and that they contribute effectively to improving the nation’s level of attainment in education and training and building the economy.

Further information on the Qualifications and Curriculum Authority is available at the following website address: [www.qca.org.uk](http://www.qca.org.uk)

**Table 8.2(xi).1: No Tangible Fixed Assets over £1m**

**Table 8.2(xi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>3.322</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.557</i>
	<i>Furniture and Fittings</i>	<i>2.765</i>
<b>Total Tangible Fixed Assets</b>		<b>3.322</b>

**Table 8.2(xi).3: No Intangible Fixed Assets over £1m**

**Table 8.2(xi).4: No Intangible Fixed Assets**

**Table 8.2(xi).5: No Fixed Asset Investment**

**Table 8.2(xi).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>3.322</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>3.322</b>

Table 8.2(xi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value £m
Over £1m	<b>2001-2002</b>				<b>2.288</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishment of QCA offices, 83 Piccadilly	1.106
		Tangible Fixed Asset	Information Technology	IT infrastructure	1.182
<b>Total Over £1m</b>					<b>2.288</b>
Under £1m	<b>2000-2001</b>				<b>1.115</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.091
		Tangible Fixed Asset	Information Technology		0.934
		Tangible Fixed Asset	Furniture and Fittings		0.090
	<b>2001-2002</b>				<b>0.186</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.186
	<b>2002-2003</b>				<b>0.774</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.367
		Tangible Fixed Asset	Information Technology		0.335
		Tangible Fixed Asset	Furniture and Fittings		0.033
		Intangible Fixed Asset	Software Licences		0.039
	<b>2003-2004</b>				<b>0.440</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.158
		Tangible Fixed Asset	Information Technology		0.218
		Tangible Fixed Asset	Furniture and Fittings		0.030
		Intangible Fixed Asset	Software Licences		0.034
	<b>2004-2005</b>				<b>0.840</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.068
		Tangible Fixed Asset	Information Technology		0.735
		Tangible Fixed Asset	Furniture and Fittings		0.001
Intangible Fixed Asset		Software Licences		0.036	
<b>Total Under £1m</b>					<b>3.355</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>5.643</b>

Table 8.2(xi).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value £m
Over £1m					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.082</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.009
		Tangible Fixed Asset	Information Technology		0.073
	<b>2001-2002</b>				<b>0.379</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.215
		Tangible Fixed Asset	Information Technology		0.164
	<b>2002-2003</b>				<b>1.288</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.903
		Tangible Fixed Asset	Information Technology		0.385

**Table 8.2(xi).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value £m
<b>2003-2004</b>				<b>0.667</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.005
	Tangible Fixed Asset	Transport Equipment		0.008
	Tangible Fixed Asset	Information Technology		0.546
	Tangible Fixed Asset	Furniture and Fittings		0.108
<b>2004-2005</b>				<b>0.015</b>
Of Which	Intangible Fixed Asset	Information Technology		0.013
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>Total Under £1m</b>				<b>2.431</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.431</b>

**Table 8.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.115	0.082	0.852
2001-2002	2.474	0.379	2.095
2002-2003	0.774	1.288	-0.514
2003-2004	0.440	0.667	-0.227
2004-2005	0.840	0.015	0.825
<b>Total 2000-2005</b>	<b>5.643</b>	<b>2.431</b>	<b>3.031</b>



## 8.2(xii) Sector Skills Development Agency (SSDA)

The Sector Skills Development Agency (SSDA) is a UK wide body and is jointly sponsored by the DfES, DTI, Scottish Executive, Welsh Assembly Government and Department of Employment and Learning, Northern Ireland. The role of the SSDA, is concerned primarily with establishing an effective network of 25 Sector Skills Councils (SSCs); monitoring and regulating their activities; supporting, representing and promoting the Skills for Business Network (SfBN) and providing basic services through other organisations for sectors not covered by SSCs.

Further information on the Sector Skills Development Agency is available at the following website address: [www.ssda.org.uk](http://www.ssda.org.uk)

### Table 8.2(xii).1: No Tangible Fixed Assets over £1m

### Table 8.2(xii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.969</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.577</i>
	<i>Information Technology</i>	<i>0.483</i>
	<i>Furniture and Fittings</i>	<i>0.909</i>
<b>Total Tangible Fixed Assets</b>		<b>1.969</b>

### Table 8.2(xii).3: No Intangible Fixed Assets over £1m

### Table 8.2(xii).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.492</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.492</i>
<b>Total Intangible Fixed Assets</b>		<b>0.492</b>

### Table 8.2(xii).5: No Fixed Asset Investment

### Table 8.2(xii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.969</b>
<b>Total Intangible Fixed Assets</b>		<b>0.492</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>2.461</b>

**Table 8.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>1.014</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.443
	Tangible Fixed Asset	Information Technology		0.392
	Tangible Fixed Asset	Furniture and Fittings		0.129
	Intangible Fixed Asset	Software Licences		0.050
<b>2003-2004</b>				<b>0.179</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
	Tangible Fixed Asset	Information Technology		0.108
	Tangible Fixed Asset	Furniture and Fittings		0.033
	Intangible Fixed Asset	Software Licences		0.036
<b>2004-2005</b>				<b>0.128</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.008
	Tangible Fixed Asset	Information Technology		0.110
	Tangible Fixed Asset	Furniture and Fittings		0.005
	Intangible Fixed Asset	Software Licences		0.005
<b>Total Under £1m</b>				<b>1.321</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.321</b>

**Table 8.2(xii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value £m
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>2004-2005</b>				<b>0.046</b>
Of Which	Tangible Fixed Asset	Information Technology		0.012
	Tangible Fixed Asset	Furniture and Fittings		0.007
	Intangible Fixed Asset	Software Licences		0.027
<b>Total Under £1m</b>				<b>0.047</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.047</b>

**Table 8.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	1.014	0.000	1.014
2003-2004	0.179	0.001	0.178
2004-2005	0.128	0.046	0.082
<b>Total 2000-2005</b>	<b>1.321</b>	<b>0.047</b>	<b>1.274</b>

## 8.2(xiii) Student Loans Company (SLC)

The Student Loans Company (SLC) is an NDPB jointly owned by the Secretary of State for Education and Skills and the Secretary of State for Scotland. Its main functions are the payment and recovery of student loans and payment of tuition fee contributions to universities on behalf of the Department for Education and Skills, the Scottish Executive, the Welsh Assembly Government, the Department for Employment and Learning in Northern Ireland.

Further information on the Student Loans Company is available at the following website address: [www.slc.co.uk](http://www.slc.co.uk)

### Table 8.2(xiii).1: No Tangible Fixed Assets over £1m

### Table 8.2(xiii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>5.482</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>3.441</i>
<i>Transport Equipment</i>	<i>0.004</i>
<i>Information Technology</i>	<i>0.845</i>
<i>Furniture and Fittings</i>	<i>1.192</i>
<b>Total Tangible Fixed Assets</b>	<b>5.482</b>

### Table 8.2(xiii).3: No Intangible Fixed Assets over £1m

### Table 8.2(xiii).4: No Intangible Fixed Assets

### Table 8.2(xiii).5: No Fixed Asset Investment

### Table 8.2(xiii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>5.482</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>5.482</b>

**Table 8.2(xiii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value £m
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>					<b>2.035</b>
	<b>2000-2001</b>				
Of Which		Tangible Fixed Asset	Land and Buildings		0.012
		Tangible Fixed Asset	Transport Equipment		0.023
		Tangible Fixed Asset	Information Technology		1.945
		Tangible Fixed Asset	Furniture and Fittings		0.055
	<b>2001-2002</b>				<b>1.146</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.395
		Tangible Fixed Asset	Information Technology		0.641
		Tangible Fixed Asset	Furniture and Fittings		0.110
	<b>2002-2003</b>				<b>1.767</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.355
		Tangible Fixed Asset	Transport Equipment		0.020
		Tangible Fixed Asset	Information Technology		1.053
		Tangible Fixed Asset	Furniture and Fittings		0.339
	<b>2003-2004</b>				<b>1.905</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.769
		Tangible Fixed Asset	Information Technology		0.638
		Tangible Fixed Asset	Furniture and Fittings		0.498
	<b>2004-2005</b>				<b>1.184</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.614
		Tangible Fixed Asset	Information Technology		0.380
		Tangible Fixed Asset	Furniture and Fittings		0.190
<b>Total Under £1m</b>					<b>8.037</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>8.037</b>

**Table 8.2(xiii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value £m
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>					<b>0.078</b>
	<b>2001-2002</b>				
Of Which		Tangible Fixed Asset	Land and Buildings		0.076
		Tangible Fixed Asset	Furniture and Fittings		0.002
	<b>2002-2003</b>				<b>0.002</b>
Of Which		Tangible Fixed Asset	Information Technology		0.002
	<b>2003-2004</b>				<b>0.040</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.003
		Tangible Fixed Asset	Information Technology		0.035
		Tangible Fixed Asset	Furniture and Fittings		0.002
	<b>2004-2005</b>				<b>0.072</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.019
		Tangible Fixed Asset	Information Technology		0.046
		Tangible Fixed Asset	Furniture and Fittings		0.007
<b>Total Under £1m</b>					<b>0.192</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.192</b>

**Table 8.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.035	0.000	2.035
2001-2002	1.146	0.078	1.068
2002-2003	1.767	0.002	1.765
2003-2004	1.905	0.040	1.865
2004-2005	1.184	0.072	1.112
<b>Total 2000-2005</b>	<b>8.037</b>	<b>0.192</b>	<b>7.845</b>

## 8.2(xiv) Training and Development Agency for Schools (TDA)

The Training and Development Agency for Schools (TDA) works to improve the training and development of the whole school workforce.

Further information on the Training and Development Agency is available at the following website address: [www.tda.gov.uk](http://www.tda.gov.uk)

### Table 8.2(xiv).1: No Tangible Fixed Assets over £1m

### Table 8.2(xiv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.810</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.411</i>
	<i>Information Technology</i>	<i>0.348</i>
	<i>Furniture and Fittings</i>	<i>0.051</i>
<b>Total Tangible Fixed Assets</b>		<b>1.810</b>

### Table 8.2(xiv).3: No Intangible Fixed Assets over £1m

### Table 8.2(xiv).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.271</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.271</i>
<b>Total Intangible Fixed Assets</b>		<b>0.271</b>

### Table 8.2(xiv).5: No Fixed Asset Investment

### Table 8.2(xiv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.810</b>
<b>Total Intangible Fixed Assets</b>		<b>0.271</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>2.081</b>

Table 8.2(xiv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value £m	
Over £1m	<b>2001-2002</b>				<b>1.494</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Stag Place, London SW1E 5TT	1.494	
	<b>2002-2003</b>				<b>1.139</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Stag Place, London SW1E 5TT	1.139	
<b>Total Over £1m</b>					<b>2.633</b>	
Under £1m	<b>2000-2001</b>				<b>0.261</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.253	
		Tangible Fixed Asset	Furniture and Fittings		0.008	
	<b>2001-2002</b>				<b>0.104</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.098	
		Tangible Fixed Asset	Furniture and Fittings		0.006	
	<b>2002-2003</b>				<b>0.110</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.110	
	<b>2003-2004</b>				<b>0.553</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings		0.108	
		Tangible Fixed Asset	Information Technology		0.432	
		Tangible Fixed Asset	Furniture and Fittings		0.013	
	<b>2004-2005</b>				<b>0.707</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings		0.116	
		Tangible Fixed Asset	Information Technology		0.282	
		Tangible Fixed Asset	Furniture and Fittings		0.023	
		Intangible Fixed Asset	Software Licences		0.286	
	<b>Total Under £1m</b>					<b>1.735</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>4.368</b>

Table 8.2(xiv).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value £m	
Over £1m					<b>0.000</b>	
<b>Total Over £1m</b>					<b>0.000</b>	
Under £1m	<b>2000-2001</b>				<b>0.127</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.109	
		Tangible Fixed Asset	Furniture and Fittings		0.018	
	<b>2001-2002</b>				<b>0.019</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.019	
	<b>2002-2003</b>				<b>0.451</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.428	
		Tangible Fixed Asset	Furniture and Fittings		0.023	
	<b>2003-2004</b>				<b>0.055</b>	
	Of Which	Tangible Fixed Asset	Information Technology		0.037	
		Tangible Fixed Asset	Furniture and Fittings		0.018	
	<b>Total Under £1m</b>					<b>0.652</b>
	<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.652</b>

**Table 8.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.261	0.127	0.134
2001-2002	1.598	0.019	1.579
2002-2003	1.249	0.451	0.798
2003-2004	0.553	0.055	0.498
2004-2005	0.707	0.000	0.707
<b>Total 2000-2005</b>	<b>4.368</b>	<b>0.652</b>	<b>3.716</b>



### 8.3 OFFICE FOR STANDARDS IN EDUCATION (OFSTED)

Ofsted is the inspectorate for children and learners in England and is accountable to parliament. It contributes to the provision of better education and care through effective inspection and regulation. It achieves this through a comprehensive system of inspection and regulation, covering childcare, schools colleges, children's services, teacher training and youth work. Each week Ofsted carry out hundreds of inspections and regulatory visits helping professionals in education and childcare make a difference to the lives of children and young people.

From April 2007 Ofsted's remit will be expanded to include: the children's services work for the Commission for Social Care Inspection (CSCI); together with the Children and Families Court Advisory and Support Services (CAFCASS); the inspection remit of Her Majesty's Inspectorate of Court Administration (HMICA); and the inspection work of the Adult Learning Inspectorate (ALI). The organisation's full title will change to The Office for Standards in Education, Children's Services and Skills but will continue to be known as Ofsted.

Further information on OFSTED is available at the following website address: [www.ofsted.gov.uk](http://www.ofsted.gov.uk)

#### Table 8.3.1: No Tangible Fixed Assets over £1m

#### Table 8.3.2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>9.513</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.364</i>
<i>Transport Equipment</i>	<i>0.355</i>
<i>Information Technology</i>	<i>2.683</i>
<i>Furniture and Fittings</i>	<i>6.111</i>
<b>Total Tangible Fixed Assets</b>	<b>9.513</b>

#### Table 8.3.3: No Intangible Fixed Assets over £1m

#### Table 8.3.4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.947</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.947</i>
<b>Total Intangible Fixed Assets</b>	<b>0.947</b>

#### Table 8.3.5: No Fixed Asset Investment

#### Table 8.3.6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>9.513</b>
<b>Total Intangible Fixed Assets</b>	<b>0.947</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>10.460</b>

**Table 8.3.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value £m	
<b>Over £1m</b>	<b>2000-2001</b>				<b>1.070</b>	
	Of Which	Tangible Fixed Asset	Information Technology	Software, databases, printers, laptops, servers, data/voice communications	1.070	
	<b>2001-2002</b>				<b>9.657</b>	
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Office desks and chairs, partitioning	3.881	
		Tangible Fixed Asset	Information Technology	Software, databases, printers, laptops, servers, data/voice communications	5.776	
	<b>2002-2003</b>				<b>4.520</b>	
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Office desks and chairs, partitioning	1.763	
		Tangible Fixed Asset	Information Technology	Software, databases, printers, laptops, servers, data/voice communications	2.757	
	<b>2003-2004</b>				<b>1.751</b>	
	Of Which	Tangible Fixed Asset	Information Technology	Software, databases, printers, laptops, servers, data/voice communications	1.751	
	<b>2004-2005</b>				<b>1.097</b>	
	Of Which	Tangible Fixed Asset	Information Technology	Software, databases, printers, laptops, servers, data/voice communications	1.097	
	<b>Total Over £1m</b>				<b>18.095</b>	
	<b>Under £1m</b>	<b>2000-2001</b>				<b>0.918</b>
		Of Which	Tangible Fixed Asset	Transport Equipment		0.021
		Tangible Fixed Asset	Furniture and Fittings		0.897	
<b>2001-2002</b>				<b>0.354</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.252	
		Intangible Fixed Asset	Software Licences		0.102	
<b>2002-2003</b>				<b>0.756</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.253	
		Intangible Fixed Asset	Software Licences		0.503	
<b>2003-2004</b>				<b>1.414</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.187	
		Tangible Fixed Asset	Furniture and Fittings		0.924	
		Intangible Fixed Asset	Software Licences		0.303	
<b>2004-2005</b>				<b>1.760</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.156	
	Tangible Fixed Asset	Furniture and Fittings		0.872		
	Intangible Fixed Asset	Software Licences		0.732		
<b>Total Under £1m</b>				<b>5.202</b>		
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>23.297</b>		

Table 8.3.8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value £m
Over £1m	<b>2003-2004</b>				<b>4.244</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Turret House	1.837
		Tangible Fixed Asset	Information Technology	Computer Equipment	2.407
<b>Total Over £1m</b>					<b>4.244</b>
Under £1m	<b>2000-2001</b>				<b>0.159</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.143
		Tangible Fixed Asset	Information Technology		0.016
	<b>2001-2002</b>				<b>0.605</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.076
		Intangible Fixed Asset	Software Licences		0.529
	<b>2002-2003</b>				<b>0.527</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.121
		Intangible Fixed Asset	Software Licences		0.406
	<b>2003-2004</b>				<b>0.143</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.143
	<b>2004-2005</b>				<b>0.403</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.194
		Tangible Fixed Asset	Furniture and Fittings		0.014
		Intangible Fixed Asset	Software Licences		0.195
<b>Total Under £1m</b>					<b>1.837</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>6.081</b>

Table 8.3.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.988	0.159	1.829
2001-2002	10.011	0.605	9.406
2002-2003	5.276	0.527	4.749
2003-2004	3.165	4.387	-1.222
2004-2005	2.857	0.403	2.454
<b>Total 2000-2005</b>	<b>23.297</b>	<b>6.081</b>	<b>17.216</b>

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## 9.1 SUMMARY OF DEPARTMENTS

Table 9.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEFRA				
Core Department	246.818	10.682	11.944	269.444
EXECUTIVE AGENCIES				
Centre for Environment, Fisheries and Aquaculture Science	58.353	0.000	0.150	58.503
Central Science Laboratory	110.952	0.000	0.000	110.952
Pesticides Safety Directorate	0.333	0.062	0.000	0.395
Rural Payments Agency	64.171	4.543	0.000	68.714
Veterinary Laboratories Agency	234.389	0.000	0.000	234.389
Veterinary Medicines Directorate	5.150	0.127	0.000	5.277
EXECUTIVE NDPBs				
British Potato Council	0.518	0.000	0.000	0.518
Countryside Agency	3.366	0.000	0.000	3.366
English Nature	10.709	0.680	0.000	11.389
Environment Agency	1,811.458	0.000	0.000	1,811.458
Food From Britain	0.071	0.000	0.000	0.071
Home Grown Cereals Authority	0.100	0.030	3.664	3.794
Meat and Livestock Commission	4.640	0.000	0.000	4.640
Milk Development Council	0.031	0.000	0.000	0.031
National Forest Company	0.503	0.000	0.000	0.503
Royal Botanical Gardens, Kew	86.250	0.000	0.562	86.812
Sea Fish Industry Authority	2.674	0.000	0.000	2.674
PUBLIC CORPORATIONS				
British Waterways	531.135	0.000	41.419	572.554
Covent Garden Market Authority	9.281	0.000	0.000	9.281
FORESTRY COMMISSION, ENGLAND				
Core Department	15.523	1.351	0.000	16.874
EXECUTIVE AGENCIES				
Forest Enterprise, England	437.431	0.000	0.000	437.431
FORESTRY COMMISSION, SCOTLAND				
Core Department	426.466	0.000	0.000	426.466
EXECUTIVE AGENCIES				
Forest Enterprise, Scotland	26.553	0.000	0.000	26.553
FORESTRY COMMISSION, WALES				
Core Department	142.151	0.002	0.000	142.153
OFFICE OF WATER SERVICES				
Core Department	0.742	0.064	0.000	0.806
<b>Total</b>	<b>4,229.768</b>	<b>17.541</b>	<b>57.739</b>	<b>4,305.048</b>

**Table 9.1.2: Total Fixed Asset Acquisitions and Disposals 2001-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEFRA			
Core Department	77.600	88.264	-10.664
EXECUTIVE AGENCIES			
Centre for Environment, Fisheries and Aquaculture Science	30.347	1.027	29.320
Central Science Laboratory	7.272	0.079	7.193
Pesticides Safety Directorate	0.000	0.000	0.000
Rural Payments Agency	46.108	6.257	39.851
Veterinary Laboratories Agency	41.977	0.424	41.553
Veterinary Medicines Directorate	0.000	0.000	0.000
EXECUTIVE NDPBs			
British Potato Council	0.264	1.190	-0.926
Countryside Agency	0.950	0.624	0.326
English Nature	12.699	4.517	8.182
Environment Agency	263.898	7.500	256.398
Food From Britain	0.196	0.013	0.183
Home Grown Cereals Authority	0.563	0.000	0.563
Meat and Livestock Commission	0.669	0.117	0.552
Milk Development Council	0.000	0.000	0.000
National Forest Company	0.000	0.000	0.000
Royal Botanical Gardens, Kew	17.696	0.369	17.327
Sea Fish Industry Authority	0.000	0.000	0.000
PUBLIC CORPORATIONS			
British Waterways	121.014	84.112	36.902
Covent Garden Market Authority	0.000	0.000	0.000
FORESTRY COMMISSION			
Core Department	4.871	0.227	4.644
EXECUTIVE AGENCIES			
Forest Enterprise, England	17.580	9.509	8.071
FORESTRY COMMISSION, SCOTLAND			
Core Department	2.924	0.383	2.541
EXECUTIVE AGENCIES			
Forest Enterprise, Scotland	15.275	7.749	7.526
FORESTRY COMMISSION, WALES			
Core Department	4.292	3.073	1.219
OFFICE OF WATER SERVICES			
Core Department	1.078	0.000	1.078

N.B. Data for the year 2000-2001 is not available

## 9.2: DEPARTMENT FOR THE ENVIRONMENT, FOOD AND RURAL AFFAIRS

DEFRA works for the essentials of life – food, air, land, water, people, animals and plants. The Department's remit is the pursuit of sustainable development - weaving together economic, social and environmental concerns. DEFRA therefore brings all aspects of the environment, rural matters, farming and food production together; is a focal point for all rural policy relating to people, the economy and the environment; and has roles in both European Union and global policy making.

Further information on DEFRA is available at the following website address: [www.defra.gov.uk](http://www.defra.gov.uk)

**Table 9.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
100 Southgate Street	2,599m <sup>2</sup> of office space used by Defra and OGDs for office accommodation	100 Southgate Street, Bury Street, Edmunds, Suffolk, IP33 2AF	2.390
DEFRA Headquarters	11,936m <sup>2</sup> of office space currently vacant	55 Whitehall, London, SW1A 2EH	8.000
Almond Bank 4 Building	9,654m <sup>2</sup> of office space currently vacant	Almond Bank 4 Building, Perth, KY7 4US	7.000
RPA Building used for the tracing of cattle movement.	4,034m <sup>2</sup> of British Cattle Movement Service office space used by RPA	British Steel Site, Workington, Cumbria, CA14	6.418
Building A at Coley Park	5,216m <sup>2</sup> of office space used by Defra (Agencies) for office accommodation.	Building A, Coley Park, Reading, Berkshire, RG1 6DS	2.375
Ceres House	2,485m <sup>2</sup> of office space used by Defra (Agencies) for office accommodation	Ceres House, 2 Searby Road, Lincoln, LN2 4DW	1.300
Crosskill House	2,698m <sup>2</sup> of office space used by Defra (Agencies) and OGDs for office accommodation	Crosskill House, Mill Lane, Beverley, East Yorkshire, HU17 9JB	1.750
Hatching Green Central Science Laboratory	Offices and Laboratory	Harpden, Hertfordshire, AL5 2BD	3.700
Edenbridge House	2,800m <sup>2</sup> of office space used by the Rural Payments Agency for office accommodation	Edenbridge House, Lowther Street, Carlisle, CA3 8DX	2.260
Electra Way	3,494m <sup>2</sup> of office space used by Defra (Agencies) for office accommodation	Electra Way, Crewe, CW1 6GJ	4.025
Experimental Husbandry Farm	Farm buildings and 12 ha of grazing land.	Drayton, Stratford-upon-Avon, CV37 9RQ	24.000
Experimental Husbandry Farm	Farm buildings and 152 ha of land	Ely, Lincolnshire, CB6 2BA	3.000
Experimental Husbandry Farm	Farm buildings and 176 hectares of land.	Rosemaunde, Hereford, HRI 3PG	1.690
Experimental Husbandry Farm	Farm buildings and 200 ha of arable land.	Gleadthorpe, Mansfield, Notts, NG20 9PF	1.175
Experimental Husbandry Farm	Farm buildings and 347 ha of land	Boxworth, Cambridge, CB3 8NN	2.160
Experimental Husbandry Farm	Farm buildings and 422 ha of land	Winchester, Hants, SO21 1AP	2.555
Experimental Husbandry Farm	Farm buildings and 437 ha of land (arable and grazing)	High Mowlthorpe, Malton, North Yorkshire, YO17 8BP	2.100
Refurbishment of Foss House/Mallard House	12,339m <sup>2</sup> of office space used by Defra for office accommodation	Kings Pool, York, YO1 7PX	3.540

**Table 9.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Government Buildings, Whittington Road	9,957m <sup>2</sup> of office space used by Defra (Agencies) and OGDs for office accommodation	Whittington Road, Worcester, WR5 2LQ	5.648
Government Buildings, Burghill Road	12,361m <sup>2</sup> of office space used by Defra (Agencies) and OGDs for office accommodation	Burghill Road, Westbury on Trym, Bristol, BS10 6NJ	5.300
Pydar House	3,562m <sup>2</sup> of office space used by various Government Depts for office accommodation	Pydar House, Pydar Street, Truro, Cornwall, TR1 2XD	2.250
Quantock House	4,517m <sup>2</sup> of office space used by Defra (Agencies) and Inland Revenue for office accommodation	Paul Street, Taunton, TA1 3PF	4.375
Sowerby Building	2,376m <sup>2</sup> of office space currently vacant	Thirsk, North Yorkshire, YO7 1OX	1.800
Epsom Road	13,169m <sup>2</sup> of office space used by Defra for office accommodation	Uplands, Epsom Road, Guildford, GU1 2LD	15.000
<b>Total Land and Buildings</b>			<b>113.811</b>
<b>DWELLINGS</b>			
Farm Dwelling	Farm buildings	Ely	1.922
Farm Dwelling	Farm buildings	Efford, Lymington	3.215
<b>Total Dwellings</b>			<b>5.137</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
3-8 Whitehall West development	Offices	London, SW1A 2EH	2.005
55 Whitehall fit out	Offices	London, SW1A 2EH	2.616
Nobel House Refurbishment	Offices	London, SW1A 2EH	20.157
<b>Total Assets Under Construction</b>			<b>24.778</b>

**Table 9.2.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>143.726</b>
<i>Of Which</i>	
Land and Buildings	113.811
Dwellings	5.137
Assets under Construction	24.778
<b>Total Tangible Fixed Assets under £1m</b>	<b>103.092</b>
<i>Of Which</i>	
Land and Buildings	27.869
Plant and Machinery	10.672
Information Technology	30.291
Furniture and Fittings	28.715
Assets under Construction	5.545
<b>Total Tangible Fixed Assets</b>	<b>246.818</b>

**Table 9.2.3: No Intangible Fixed Assets over £1m**





**Table 9.2.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m	<b>2001-2002</b>				<b>5.450</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Torry Research Station	1.000
		Tangible Fixed Asset	Land and Buildings	Lee Valley	2.450
		Tangible Fixed Asset	Land and Buildings	Castle House, Stafford	1.000
		Tangible Fixed Asset	Land and Buildings	Lot 4a Efford, Lymington	1.000
	<b>2002-2003</b>				<b>6.373</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	8 Farm Close, Boxworth	1.136
		Tangible Fixed Asset	Land and Buildings	Barnhall, Wickford	1.300
		Tangible Fixed Asset	Land and Buildings	Bridgets Farm	3.937
	<b>2003-2004</b>				<b>6.778</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	PFI Cambridge	6.778
	<b>Total Over £1m</b>				<b>18.601</b>
	Under £1m	<b>2001-2002</b>			
Of Which		Tangible Fixed Asset	Land and Buildings		0.430
<b>2002-2003</b>				<b>13.289</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		2.038
		Tangible Fixed Asset	Plant and Machinery		0.925
		Tangible Fixed Asset	Information Technology		8.999
		Tangible Fixed Asset	Furniture and Fittings		1.327
<b>2003-2004</b>				<b>11.958</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		5.834
		Tangible Fixed Asset	Plant and Machinery		0.633
		Tangible Fixed Asset	Information Technology		5.078
		Tangible Fixed Asset	Furniture and Fittings		0.413
<b>2004-2005</b>				<b>43.986</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		1.051
		Tangible Fixed Asset	Plant and Machinery		1.005
		Tangible Fixed Asset	Information Technology		40.827
		Tangible Fixed Asset	Furniture and Fittings		1.103
<b>Total Under £1m</b>				<b>69.663</b>	
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>88.264</b>	

**Table 9.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.000	5.880	-5.880
2002-2003	43.327	19.662	23.665
2003-2004	22.838	18.736	4.102
2004-2005	11.435	43.986	-32.551
<b>Total 2000-2005</b>	<b>77.600</b>	<b>88.264</b>	<b>-10.664</b>

N.B. Data for the year 2000-2001 is not available

## EXECUTIVE AGENCIES

As at 31 March 2005, DEFRA had six Executive Agencies, each of which provides its own unique contribution to achieving DEFRA's aims and strategic priorities and is therefore integral to the work that Defra does.

### 9.2(i) Centre for Environment, Fisheries and Aquaculture Science

The Centre for Environment, Fisheries and Aquaculture Science (CEFAS) provides scientific services in areas including conserving and enhancing the aquatic environment; management of natural resources; and protecting the public from aquatic contaminants.

Further information on CEFAS is available at the following website address: [www.cefasc.co.uk](http://www.cefasc.co.uk)

**Table 9.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Nothe (CEFAS, Weymouth)	Laboratory and Office	Barrack Road, Weymouth, DT4 8UB	14.100
Shellfish Laboratory (CEFAS, Burnham)	Laboratory and Office	Remembrance Avenue, Burnham-on-Crouch, CM0 8HA	2.100
Parkfield Laboratory (CEFAS, Lowestoft)	Laboratory and Office	Pakefield Road, Lowestoft, NR33 0HT	10.300
<b>Total Land and Buildings</b>			<b>26.500</b>
<b>TRANSPORT EQUIPMENT</b>			
RV Endeavour	CEFAS Research Vessel		25.863
<b>Total Transport Equipment</b>			<b>25.863</b>

**Table 9.2(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>52.363</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>26.500</i>
	<i>Transport Equipment</i>	<i>25.863</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>5.990</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.588</i>
	<i>Plant and Machinery</i>	<i>3.458</i>
	<i>Vehicles</i>	<i>0.082</i>
	<i>Information Technology</i>	<i>1.287</i>
	<i>Furniture and Fittings</i>	<i>0.283</i>
	<i>Assets Under Construction</i>	<i>0.292</i>
<b>Total Tangible Fixed Assets</b>		<b>58.353</b>

**Table 9.2(i).3: No Intangible Fixed Assets over £1m**

**Table 9.2(i).4: No Intangible Fixed Assets**

**Table 9.2(i).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investments over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investments under £1m</b>	<b>0.150</b>
<i>Of Which</i> <span style="float: right;"><i>CEFAS Technology Ltd</i></span>	<i>0.150</i>
<b>Total Fixed Asset Investment</b>	<b>0.150</b>

**Table 9.2(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>58.353</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.150</b>
<b>Grand Total (Assets and Investments)</b>	<b>58.503</b>

**Table 9.2(i).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
<b>Over £1m</b>	<b>2002-2003</b>				<b>24.845</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Research Vessel</i>	<i>24.845</i>
<b>Total Over £1m</b>					<b>24.845</b>
<b>Under £1m</b>	<b>2001-2002</b>				<b>1.014</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.039</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.731</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.244</i>
	<b>2002-2003</b>				<b>1.085</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.112</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.602</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.371</i>
	<b>2003-2004</b>				<b>1.823</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.037</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.300</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.848</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.638</i>
	<b>2004-2005</b>				<b>1.580</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.415</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.035</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.814</i>	
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.316</i>	
<b>Total Under £1m</b>					<b>5.502</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>30.347</b>

**Table 9.2(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.004</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.004</i>
<b>2002-2003</b>				<b>0.002</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.002</i>
<b>2003-2004</b>				<b>0.071</b>
<i>Of Which</i>	<i>Tangible Fixed Assets</i>	<i>Plant and Machinery</i>		<i>0.071</i>
<b>2004-2005</b>				<b>0.950</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>RV Corystes</i>	<i>0.950</i>
<b>Total Under £1m</b>				<b>1.027</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.027</b>

**Table 9.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	1.014	0.004	1.010
2002-2003	25.930	0.002	25.928
2003-2004	1.823	0.071	1.752
2004-2005	1.580	0.950	0.630
<b>Total 2000-2005</b>	<b>30.347</b>	<b>1.027</b>	<b>29.320</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(ii) Central Science Laboratory

The Central Science Laboratory (CSL) provides DEFRA with scientific support, research and advice in three main areas; sustainable agriculture; environmental protection; and food safety and quality.

Further information on the Central Science Laboratory is available at the following website address: [www.csl.gov.uk](http://www.csl.gov.uk)

**Table 9.2(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Buildings at Sand Hutton	Laboratory and Offices	Sand Hutton, York, YO41 1LZ	95.502
Land at Sand Hutton	Land (80% utilised)	Sand Hutton, York, YO41 1LZ	9.000
<b>Total Land and Buildings</b>			<b>104.502</b>

**Table 9.2(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>104.502</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	104.502
<b>Total Tangible Fixed Assets under £1m</b>	<b>6.450</b>
<i>Of Which</i>	<i>Transport Equipment</i>
	0.127
	<i>Plant and Machinery</i>
	5.174
	<i>Information Technology</i>
	0.809
	<i>Furniture and Fittings</i>
	0.340
<b>Total Tangible Fixed Assets</b>	<b>110.952</b>

**Table 9.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(ii).4: No Intangible Fixed Assets**

**Table 9.2(ii).5: No Fixed Asset Investment**

**Table 9.2(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>110.952</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>110.952</b>

Table 9.2(ii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>1.944</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.147
	Tangible Fixed Asset	Transport Equipment		0.065
	Tangible Fixed Asset	Plant and Machinery		1.033
	Tangible Fixed Asset	Information Technology		0.699
<b>2002-2003</b>				<b>1.789</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.485
	Tangible Fixed Asset	Transport Equipment		0.069
	Tangible Fixed Asset	Plant and Machinery		1.048
	Tangible Fixed Asset	Information Technology		0.111
	Tangible Fixed Asset	Furniture and Fittings		0.076
<b>2003-2004</b>				<b>2.040</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.405
	Tangible Fixed Asset	Plant and Machinery		1.126
	Tangible Fixed Asset	Information Technology		0.484
	Tangible Fixed Asset	Furniture and Fittings		0.025
<b>2004-2005</b>				<b>1.499</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.283
	Tangible Fixed Asset	Plant and Machinery		0.944
	Tangible Fixed Asset	Information Technology		0.249
	Tangible Fixed Asset	Furniture and Fittings		0.023
<b>Total Under £1m</b>				<b>7.272</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>7.272</b>

Table 9.2(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.026</b>
Of Which	Tangible Fixed Asset	Other Fixed Assets		0.026
<b>2002-2003</b>				<b>0.024</b>
Of Which	Tangible Fixed Asset	Other Fixed Assets		0.024
<b>2003-2004</b>				<b>0.011</b>
Of Which	Tangible Fixed Asset	Other Fixed Assets		0.011
<b>2004-2005</b>				<b>0.018</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.018
<b>Total Under £1m</b>				<b>0.079</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.079</b>

**Table 9.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	1.944	0.026	1.918
2002-2003	1.789	0.024	1.765
2003-2004	2.040	0.011	2.029
2004-2005	1.499	0.018	1.481
<b>Total 2000-2005</b>	<b>7.272</b>	<b>0.079</b>	<b>7.193</b>

N.B. Data for the year 2000-2001 is not available



## 9.2(iii) Pesticides Safety Directorate

The Pesticide Safety Directorate (PSD) aims to ensure the safe use of pesticides and detergents for people and the environment.

Further information on the Pesticides Safety Directorate is available at the following website address: [www.pesticides.gov.uk](http://www.pesticides.gov.uk)

### Table 9.2(iii).1: No Tangible Fixed Assets over £1m

### Table 9.2(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.333
Of Which	Information Technology	0.324
	Furniture and Fittings	0.009
Total Tangible Fixed Assets		0.333

### Table 9.2(iii).3: No Intangible Fixed Assets over £1m

### Table 9.2(iii).4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		0.000
Total Intangible Fixed Assets under £1m		0.062
Of Which	Software Licences	0.062
Total Intangible Fixed Assets		0.062

### Table 9.2(iii).5: No Fixed Asset Investment

### Table 9.2(iii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.333
Total Intangible Fixed Assets		0.062
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		0.395

### Table 9.2(iii).7: No Fixed Asset Acquisitions

### Table 9.2(iii).8: No Fixed Asset Disposals

### Table 9.2(iii).9: No Fixed Acquisitions or Disposals

### 9.2(iv) Rural Payments Agency

The Rural Payments Agency (RPA) is DEFRA's largest Executive Agency and a major customer-facing delivery body. The key services that it provides are making rural payments including those under the Common Agricultural Policy, carrying out rural inspections, and tracing livestock.

Further information on the Rural Payments Agency is available at the following website address: [www.rpa.gov.uk](http://www.rpa.gov.uk)

**Table 9.2(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Clifton Grain Store	Grain Storage	Water Lane, Clifton Moor, York, YO30 6GP	1.808
Driffield Grain Store	Grain Storage	Driffield, Yorkshire, YO25 9PF	1.289
Hemswell, Grain Store	Grain Storage	Gainsborough Road, Hemswell, Lincolnshire, DN21 5TH	1.245
Manby, Grain Store	Grain Storage	Carlton Road, Manby, Lincolnshire, LN10 8HA	1.145
<b>Total Land and Buildings</b>			<b>5.487</b>
<b>PLANT AND MACHINERY</b>			
Cold Storage/Refrigeration Equipment	Grain Storage	Hemswell, Lincolnshire, DN21 5TH	1.059
<b>Total Plant and Machinery</b>			<b>1.059</b>
<b>INFORMATION TECHNOLOGY</b>			
Cattle Tracing System (CTS) MIS	Software for Cattle Tracing System	Workington	1.084
Cattle Tracing System Statements	Software for Cattle Tracing System	Workington	1.119
Cattle Tracing System Migration	Software for Cattle Tracing System	Workington	5.091
Land Parcel Database	Rural Land Register	Reading	1.951
Infrastructure Software Upgrade	Software	Various	2.736
<b>Total Information Technology</b>			<b>11.981</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Rita Software	Software Upgrade. Software holds data on land holdings		13.886
Cattle Tracing System Management Information	Software Upgrade	Workington	1.959
<b>Total Asset Under Construction</b>			<b>15.845</b>

**Table 9.2(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>34.372</b>
<i>Of Which</i>	
Land and Buildings	5.487
Plant and Machinery	1.059
Information Technology	11.981
Assets Under Construction	15.845
<b>Total Tangible Fixed Assets under £1m</b>	<b>29.799</b>
<i>Of Which</i>	
Land and Buildings	6.404
Transport Equipment	0.141
Plant and Machinery	1.394
Information Technology	20.036
Furniture and Fittings	1.824
<b>Total Tangible Fixed Assets</b>	<b>64.171</b>

**Table 9.2(iv).3: No Intangible Fixed Assets over £1m****Table 9.2(iv).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>4.543</b>
Of Which <span style="float: right;">Software Licences</span>	4.543
<b>Total Intangible Fixed Assets</b>	<b>4.543</b>

**Table 9.2(iv).5: No Fixed Asset Investment****Table 9.2(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>64.171</b>
<b>Total Intangible Fixed Assets</b>	<b>4.543</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>68.714</b>

**Table 9.2(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
<b>Over £1m</b>	<b>2002-2003</b>				<b>1.155</b>
	Of Which	Tangible Fixed Asset	Information Technology	Cobra RADX Software	1.155
	<b>2003-2004</b>				<b>5.563</b>
	Of Which	Tangible Fixed Asset	Information Technology	Cattle Tracing Systems	1.250
		Tangible Fixed Asset	Information Technology	Cattle Tracing Systems Statements	1.290
		Tangible Fixed Asset	Information Technology	Infrastructure Upgrade	3.023
	<b>2004-2005</b>				<b>5.630</b>
	Of Which	Tangible Fixed Asset	Information Technology	Land Parcel Database	2.486
		Tangible Fixed Asset	Information Technology	Cattle Tracing Systems (Migration)	3.144
	<b>Total Over £1m</b>				<b>12.348</b>
<b>Under £1m</b>	<b>2001-2002</b>				<b>7.626</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.231
		Tangible Fixed Asset	Plant and Machinery		1.505
		Tangible Fixed Asset	Information Technology		4.885
		Tangible Fixed Asset	Furniture and Fittings		0.699
		Intangible Fixed Asset	Software Licences		0.306
	<b>2002-2003</b>				<b>5.321</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.504
		Tangible Fixed Asset	Plant and Machinery		0.223
		Tangible Fixed Asset	Information Technology		3.198
		Tangible Fixed Asset	Furniture and Fittings		0.157
		Intangible Fixed Asset	Software Licences		1.239
	<b>2003-2004</b>				<b>12.330</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.701
		Tangible Fixed Asset	Information Technology		6.317
		Tangible Fixed Asset	Furniture and Fittings		0.320

**Table 9.2(iv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value
	Tangible Fixed Asset	Plant and Machinery		0.375
	Intangible Fixed Asset	Software Licences		3.617
<b>2004-2005</b>				<b>8.483</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.245
	Tangible Fixed Asset	Plant and Machinery		0.896
	Tangible Fixed Asset	Information Technology		3.682
	Tangible Fixed Asset	Furniture and Fittings		0.206
	Intangible Fixed Asset	Software Licences		1.454
<b>Total Under £1m</b>				<b>33.760</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>46.108</b>

**Table 9.2(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.900</b>
<b>2001-2002</b>				<b>0.900</b>
Of Which	Tangible Fixed Asset	Information Technology		0.900
<b>2002-2003</b>				<b>0.423</b>
Of Which	Tangible Fixed Asset	Information Technology		0.423
<b>2003-2004</b>				<b>2.497</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.880
	Tangible Fixed Asset	Plant and Machinery		0.229
	Tangible Fixed Asset	Information Technology		0.377
	Tangible Fixed Asset	Furniture and Fittings		0.006
	Intangible Fixed Asset	Software Licences		0.005
<b>2004-2005</b>				<b>2.437</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.735
	Tangible Fixed Asset	Plant and Machinery		1.222
	Tangible Fixed Asset	Information Technology		0.428
	Tangible Fixed Asset	Furniture and Fittings		0.028
	Intangible Fixed Asset	Software Licences		0.024
<b>Total Under £1m</b>				<b>6.257</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>6.257</b>

**Table 9.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	7.626	0.900	6.726
2002-2003	6.476	0.423	6.053
2003-2004	17.893	2.497	15.396
2004-2005	14.113	2.437	11.676
<b>Total 2000-2005</b>	<b>46.108</b>	<b>6.257</b>	<b>39.851</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(v) Veterinary Laboratories Agency

The Veterinary Laboratories Agency (VLA) provides Defra and other Government customers with specialist veterinary research, consultancy, surveillance and laboratory services.

Further information on the Veterinary Laboratories Agency is available at the following website address: [www.defra.gov.uk/corporate/vla](http://www.defra.gov.uk/corporate/vla)

**Table 9.2(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Main Laboratory site	Laboratories and Offices	New Haw, Weybridge, KT15 3NB	92.917
Regional Laboratory	Laboratories and Offices	Kendal Road, Harlescott, SY1 4HD	1.597
Regional Laboratory	Laboratories and Offices	Garstang Road, Preston, PR3 5HE	4.843
Regional Laboratory	Laboratories and Offices	Starcross, Exeter, EX6 8PE	2.502
Regional Laboratory	Laboratories and Offices	Station Road, Thirsk, YO7 1PZ	3.002
Regional Laboratory	Laboratories and Offices	Whitley Road, Longbenton, NE12 9SE	2.692
Regional Laboratory	Laboratories and Offices	Rougham Hill, Bury St Edmunds, IP33 2RX	4.886
Regional Laboratory	Laboratories and Offices	Luddington, Stratford Upon Avon, CV37 9SJ	5.301
Regional Laboratory	Laboratories and Offices	Job's Well Road, Carmarthen, SA31 3EZ	0.360
Regional Laboratory	Laboratories and Offices	Itchen Abbas, Winchester, SO21 1BX	2.377
Regional Laboratory	Laboratories and Offices	Calthwite, Penrith, CA11 9RR	3.650
Regional Laboratory	Laboratories and Offices	College Road, Sutton Bonnington, LE12 5RB	2.027
Coomblands Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	10.706
Grange Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	10.674
Halls Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	3.470
Appstree Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	1.733
Old Rectory Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	2.935
<b>Total Land and Buildings</b>			<b>155.672</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
New Laboratory	Laboratory	New Haw, Weybridge, KT15 3NB	44.932
Enabling works at Building 33	Laboratory	New Haw, Weybridge, KT15 3NB	1.696
New Animal Services Unit Headquarters	Laboratories and Offices	New Haw, Weybridge, KT15 3NB	1.466
<b>Total Asset Under Construction</b>			<b>48.094</b>

**Table 9.2(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>203.766</b>
<i>Of Which</i>	<i>Land and Buildings</i>	155.672
	<i>Assets Under Construction</i>	48.094
<b>Total Tangible Fixed Assets under £1m</b>		<b>30.623</b>
<i>Of Which</i>	<i>Land and Buildings</i>	20.894
	<i>Transport Equipment</i>	0.287
	<i>Plant and Machinery</i>	6.830
	<i>Information Technology</i>	0.521
	<i>Assets Under Construction</i>	2.091
<b>Total Tangible Fixed Assets</b>		<b>234.389</b>

**Table 9.2(v).3: No Intangible Fixed Assets over £1m**
**Table 9.2(v).4: No Intangible Fixed Assets**
**Table 9.2(v).5: No Fixed Asset Investment**
**Table 9.2(v).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	234.389
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>234.389</b>

**Table 9.2(v).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m	<b>2001-2002</b>				<b>3.267</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Building 55A Weybridge	1.738
		Tangible Fixed Asset	Land and Buildings	Building 150 Weybridge	1.529
	<b>2002-2003</b>				<b>4.529</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Old Rectory Farm Weybridge	1.009
		Tangible Fixed Asset	Land and Buildings	Halls Farm Weybridge	1.284
		Tangible Fixed Asset	Land and Buildings	New Laboratory Weybridge	2.236
	<b>2004-2005</b>				<b>7.817</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	New warehouse Weybridge	2.172
		Tangible Fixed Asset	Land and Buildings	Grange Farm Weybridge	3.667
		Tangible Fixed Asset	Land and Buildings	TSE buildings Weybridge	1.978
	<b>Total Over £1m</b>				<b>15.613</b>
	Under £1m	<b>2001-2002</b>			
Of Which		Tangible Fixed Asset	Land and Buildings		3.107
		Tangible Fixed Asset	Transport Equipment		0.060
		Tangible Fixed Asset	Plant and Machinery		1.630
		Tangible Fixed Asset	Information Technology		0.298
<b>2002-2003</b>				<b>5.496</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		3.847
		Tangible Fixed Asset	Transport Equipment		0.062
		Tangible Fixed Asset	Plant and Machinery		1.502
		Tangible Fixed Asset	Information Technology		0.085
<b>2003-2004</b>				<b>4.074</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		2.112
		Tangible Fixed Asset	Transport Equipment		0.114
		Tangible Fixed Asset	Plant and Machinery		1.405
		Tangible Fixed Asset	Information Technology		0.443

**Table 9.2(v).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value
<b>2004-2005</b>				<b>11.699</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		8.836
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.037
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		2.403
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.423
<b>Total Under £1m</b>				<b>26.364</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>41.977</b>

**Table 9.2(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.250</b>
<b>2001-2002</b>				<b>0.250</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.250
<b>2002-2003</b>				<b>0.070</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.070
<b>2003-2004</b>				<b>0.027</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.027
<b>2004-2005</b>				<b>0.077</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.077
<b>Total Under £1m</b>				<b>0.424</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.424</b>

**Table 9.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	8.362	0.250	8.112
2002-2003	10.025	0.070	9.955
2003-2004	4.074	0.027	4.047
2004-2005	19.516	0.077	19.439
<b>Total 2000-2005</b>	<b>41.977</b>	<b>0.424</b>	<b>41.553</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(vi) Veterinary Medicines Directive

The Veterinary Medicines Directive's (VMD) main role is to assure the safety, quality and efficacy of veterinary medicines.

Further information on the Veterinary Medicines Directive is available at the following website address: [www.vmd.gov.uk](http://www.vmd.gov.uk)

**Table 9.2(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
VMD Land and Buildings	Offices and laboratories	Woodham Lane, Addlestone, Surrey, KT15 3LS	4.750
<b>Total Land and Buildings</b>			<b>4.750</b>

**Table 9.2(vi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>4.750</b>
<i>Of Which</i>	<i>Land and Buildings</i>	4.750
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.400</b>
<i>Of Which</i>	<i>Information Technology</i>	0.286
	<i>Furniture and Fittings</i>	0.114
<b>Total Tangible Fixed Assets</b>		<b>5.150</b>

**Table 9.2(vi).3: No Intangible Fixed Assets over £1m**

**Table 9.2(vi).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.127</b>
<i>Of Which</i>	<i>Software Licences</i>
	0.127
<b>Total Intangible Fixed Assets</b>	<b>0.127</b>

**Table 9.2(vi).5: No Fixed Asset Investment**

**Table 9.2(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>5.150</b>
<b>Total Intangible Fixed Assets</b>	<b>0.127</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>5.277</b>



**Table 9.2(vi).7: No Fixed Asset Acquisitions**

**Table 9.2(vi).8: No Fixed Asset Disposals**

**Table 9.2(vi).9: No Fixed Asset Acquisitions or Disposals**

## NON-DEPARTMENTAL PUBLIC BODIES

DEFRA has over 40 Non-Departmental Public Bodies (NDPBs) and these are key delivery partners. Of these bodies, eleven Executive NDPBs have assets holdings, which are listed in the National Asset Register.

### 9.2(vii) British Potato Council

The British Potato Council's main functions are to commission research and development, transfer technology, collect and disseminate market information, advertise and promote potatoes and to develop export markets.

Further information on the British Potato Council is available at the following website address: [www.potato.org.uk](http://www.potato.org.uk)

**Table 9.2(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Nash Court	Head Office	Nash Court, Oxford, OX4 2RT	0.159
Research Facilities	Research Station	Sutton Bridge, PE12 9YD	0.263
<b>Total Land and Buildings</b>			<b>0.422</b>

**Table 9.2(vii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.422</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	0.422
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.096</b>
<i>Of Which</i>	<i>Plant and Machinery</i>
	0.075
	<i>Information Technology</i>
	0.021
<b>Total Tangible Fixed Assets</b>	<b>0.518</b>

**Table 9.2(vii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(vii).4: No Intangible Fixed Assets**

**Table 9.2(vii).5: No Fixed Asset Investment**

**Table 9.2(vii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.518</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.518</b>

**Table 9.2(vii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.062</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Other Fixed Assets</i>		<i>0.062</i>
	<b>2002-2003</b>				<b>0.052</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Other Fixed Assets</i>		<i>0.052</i>
	<b>2003-2004</b>				<b>0.093</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Other Fixed Assets</i>		<i>0.093</i>
	<b>2004-2005</b>				<b>0.057</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Other Fixed Assets</i>		<i>0.057</i>
<b>Total Under £1m</b>					<b>0.264</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>0.264</b>

**Table 9.2(vii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.052</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.032</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.020</i>
	<b>2002-2003</b>				<b>0.228</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.197</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.031</i>
	<b>2003-2004</b>				<b>0.654</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.122</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.421</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.111</i>
	<b>2004-2005</b>				<b>0.256</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.187</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.069</i>
<b>Total Under £1m</b>					<b>1.190</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>1.190</b>

**Table 9.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.062	0.052	0.010
2002-2003	0.052	0.228	-0.176
2003-2004	0.093	0.654	-0.561
2004-2005	0.057	0.256	-0.199
<b>Total 2000-2005</b>	<b>0.264</b>	<b>1.190</b>	<b>-0.926</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(viii) The Countryside Agency

The Countryside Agency is the Government’s statutory adviser on countryside issues. The Agency has a broad role improving the quality of life for people living in the countryside and improving the quality of the countryside for everyone to enjoy.

Further information on the Countryside Agency is available at the following website address: [www.naturalengland.org.uk](http://www.naturalengland.org.uk)

**Table 9.2(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
John Dower House	Head Office (2,659m <sup>2</sup> )	Cheltenham, PGL50 3RA	2.665
<b>Total Land and Buildings</b>			<b>2.665</b>

**Table 9.2(viii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>2.665</b>
<i>Of Which</i>	
Land and Buildings	2.665
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.701</b>
<i>Of Which</i>	
Information Technology	0.008
Furniture and Fittings	0.693
<b>Total Tangible Fixed Assets</b>	<b>3.366</b>

**Table 9.2(viii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(viii).4: No Intangible Fixed Assets**

**Table 9.2(viii).5: No Fixed Asset Investment**

**Table 9.2(viii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.366</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.366</b>

**Table 9.2(viii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.266</b>
Of Which	Tangible Fixed Asset	Information Technology		0.220
	Tangible Fixed Asset	Furniture and Fittings		0.046
<b>2002-2003</b>				<b>0.210</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.210
<b>2003-2004</b>				<b>0.344</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.344
<b>2004-2005</b>				<b>0.130</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.130
<b>Total Under £1m</b>				<b>0.950</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.950</b>

**Table 9.2(viii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.009</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.009
<b>2002-2003</b>				<b>0.601</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.601
<b>2003-2004</b>				<b>0.011</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.011
<b>2004-2005</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.003
<b>Total Under £1m</b>				<b>0.624</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.624</b>

**Table 9.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.266	0.009	0.257
2002-2003	0.210	0.601	-0.391
2003-2004	0.344	0.011	0.333
2004-2005	0.130	0.003	0.127
<b>Total 2000-2005</b>	<b>0.950</b>	<b>0.624</b>	<b>0.326</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(ix) English Nature

English Nature is the statutory body responsible for nature conservation in England. It also provides extensive policy development advice to Government on a wide range of issues with implications for the environment and biodiversity.

Further information on English Nature is available at the following website address: [www.english-nature.org.uk](http://www.english-nature.org.uk)

### Table 9.2(ix).1: No Tangible Fixed Assets over £1m

### Table 9.2(ix).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>10.709</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>5.547</i>
<i>Transport Equipment</i>	<i>0.893</i>
<i>Plant and Machinery</i>	<i>2.668</i>
<i>Information Technology</i>	<i>1.601</i>
<b>Total Tangible Fixed Assets</b>	<b>10.709</b>

### Table 9.2(ix).3: No Intangible Fixed Assets over £1m

### Table 9.2(ix).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.680</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.680</i>
<b>Total Intangible Fixed Assets</b>	<b>0.680</b>

### Table 9.2(ix).5: No Fixed Asset Investment

### Table 9.2(ix).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>10.709</b>
<b>Total Intangible Fixed Assets</b>	<b>0.680</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>11.389</b>

Table 9.2(ix).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>2.950</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.294
	Tangible Fixed Asset	Transport Equipment		0.184
	Tangible Fixed Asset	Plant and Machinery		0.780
	Tangible Fixed Asset	Information Technology		1.692
<b>2002-2003</b>				<b>4.226</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.510
	Tangible Fixed Asset	Transport Equipment		0.370
	Tangible Fixed Asset	Plant and Machinery		1.381
	Tangible Fixed Asset	Information Technology		1.965
<b>2003-2004</b>				<b>2.963</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.356
	Tangible Fixed Asset	Transport Equipment		0.347
	Tangible Fixed Asset	Plant and Machinery		0.313
	Tangible Fixed Asset	Information Technology		1.501
	Intangible Fixed Asset	Software Licences		0.446
<b>2004-2005</b>				<b>2.560</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.349
	Tangible Fixed Asset	Transport Equipment		0.518
	Tangible Fixed Asset	Plant and Machinery		0.473
	Tangible Fixed Asset	Information Technology		0.838
	Intangible Fixed Asset	Software Licences		0.382
<b>Total Under £1m</b>				<b>12.699</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>12.699</b>

Table 9.2(ix).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>1.628</b>
Of Which	Tangible Fixed Asset	Transport equipment		0.218
	Tangible Fixed Asset	Plant and Machinery		0.113
	Tangible Fixed Asset	Information Technology		1.217
	Tangible Fixed Asset	Other Fixed Assets		0.080
<b>2002-2003</b>				<b>0.855</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.155
	Tangible Fixed Asset	Plant and Machinery		0.282
	Tangible Fixed Asset	Information Technology		0.303
	Tangible Fixed Asset	Other Fixed Assets		0.115
<b>2003-2004</b>				<b>1.383</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.145
	Tangible Fixed Asset	Plant and Machinery		0.127
	Tangible Fixed Asset	Information Technology		0.341

**Table 9.2(ix).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value
	Tangible Fixed Asset	Other Fixed Assets		0.186
	Intangible Fixed Asset	Software Licences		0.584
<b>2004-2005</b>				<b>0.651</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.015
	Tangible Fixed Asset	Transport Equipment		0.226
	Tangible Fixed Asset	Plant and Machinery		0.068
	Tangible Fixed Asset	Information Technology		0.080
	Tangible Fixed Asset	Other Fixed Assets		0.192
	Intangible Fixed Asset	Software Licences		0.070
<b>Total Under £1m</b>				<b>4.517</b>
<b>Total Fixed Asset Disposal</b>				<b>4.517</b>

**Table 9.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	2.950	1.628	1.322
2002-2003	4.226	0.855	3.371
2003-2004	2.963	1.383	1.580
2004-2005	2.560	0.651	1.909
<b>Total 2000-2005</b>	<b>12.699</b>	<b>4.517</b>	<b>8.182</b>

N.B. Data for the year 2000-2001 is not available



## 9.2(x) Environment Agency

The Environment Agency is the leading public body protecting and improving the environment in England and Wales. The Agency's work includes preventing flooding and pollution incidents; reducing industry's impacts on the environment; cleaning up rivers, coastal waters and managing water resources; contaminated land; improving wildlife habitats; improving and enhancing inland waterways and public access to them; and ensuring sustainable inland fisheries.

Further information on the Environment Agency is available at the following website address: [www.environment-agency.gov.uk](http://www.environment-agency.gov.uk)

**Table 9.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Kingfisher House	Admin Land used for offices	Peterborough, Environment Agency (EA) Anglian Region, PE2 5ZR	1.900
Brampton Area Office	Buildings used for offices	Huntingdon, EA Anglian Region, PE28 4NE	1.375
Kingfisher House	Buildings used for offices	Peterborough, EA Anglian Region, PE2 5ZR	2.400
Waterside House	Buildings used for offices	Lincoln, EA Anglian Region, LN2 5HA	1.000
Office Accommodation	Land and Buildings used for offices	Ipswich, EA Anglian Region, IP3 9JD	1.500
Frampton Marsh	Operational Land	EA Anglian Region,	1.059
Sentinel House	Buildings used for offices	Lichfield, EA Midlands Region, WS13 8RR	1.215
Beckingham Bassettlaw	Operational Land	EA Midlands Region,	1.213
Rivers House	Admin Land used for offices	Park Square, Leeds, EA North East Region, LS1 2QG	3.150
Flatts Farm	Operational Land	Alkborough, EA North East Region	1.268
Prevesland	Operational Land	EA North East Region,	1.331
Lutra House	Buildings used for offices	Preston, EA North West Region, PR5 8BX	1.250
Richard Fairclough House	Buildings used for offices	Warrington, EA North West Region, WA4 1HT	2.970
Manley House	Buildings used for offices	Exeter, EA South West Region, EX2 7LQ	1.735
Bognor Regis Marina	Operational Land	EA Southern Region	1.500
Land at Rye Harbour (Part)	Operational Land	EA Southern Region, TN31 7PH	1.433
Kings Meadow House	Admin Land used for offices	Reading, EA Thames Region, RG1 8DQ	2.500
Thames Barrier Office	Admin Land used for offices	EA Thames Region, SE7 8LX	2.387
Kings Meadow House	Buildings used for offices	Reading, EA Thames Region, RG1 8DQ	6.000
Caversham Lock Island	Operational Land	EA Thames Region	1.250
Sunbury Depot	Operational Land and Buildings used for Flood Defence	EA Thames EA Region, TW16 6AP	2.500
<b>Total Land and Buildings</b>			<b>40.936</b>
<b>INFRASTRUCTURE (Over 5m Itemised)</b>			
West Lindsey (Witham Ancholme)	Operational Buildings	EA Anglian Region	6.741
Benfleet Barrier C25	Sea and River Structures used for flood defence	EA Anglian Region	5.681
Holehaven Barrier C21	Sea and River Structures used for flood defence	EA Anglian Region	10.367
Welmor Lake Sluice	Sluices used for flood defence	EA Anglian Region	5.761
Shropshire Groundwater Activity 51	Operational Buildings	EA Midlands Region	5.495
Lea Marston Purification Lakes	Sea and River Structures used for flood defence	EA Midlands Region	13.486

**Table 9.2(x).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Control DAM3 Boreholes	Sluices used for flood defence	EA Midlands Region	6.656
Polperro: Tunnel Construction	Bridges	EA South West Region	10.004
Locks (BIBS)	Locks and weirs	EA Southern Region	6.245
Groundwater Scheme ST1 L82 2080/89	Boreholes	EA Thames Region	27.331
Barking Barrier Contract	Locks and weirs	EA Thames Region	17.034
River Brent Scheme	Locks and weirs	EA Thames Region	5.827
Thames Barrier, London	Locks and weirs	EA Thames Region	1,116.842
<b>Total Infrastructure over £5m</b>			<b>1,237.468</b>
<b>Total Infrastructure between £1m and £5m</b>			<b>180.621</b>
<i>Of Which</i>	<i>Sluices</i>		<i>14.935</i>
	<i>Sea and river structures</i>		<i>33.133</i>
	<i>Pumping station</i>		<i>11.394</i>
	<i>Locks and weirs</i>		<i>76.446</i>
	<i>Jetties and piers</i>		<i>2.092</i>
	<i>Building operational</i>		<i>37.190</i>
	<i>Bridges</i>		<i>2.708</i>
	<i>Boreholes</i>		<i>2.724</i>
<b>Total Infrastructure</b>			<b>1,418.088</b>
<b>PLANT AND MACHINERY</b>			
Trent River Anholme	Fixed plant	EA Anglian Region	1.223
Holehaven Barrier	Mobile plant	EA Anglian Region	4.135
Tilbury Dock Gate	Mobile plant	EA Anglian Region	2.342
Shropshire Phase III	Mobile plant	EA Midlands Region	1.105
Crossens PS Improvements	Mobile plant	EA North West Region	1.141
Wheal Jane Minewater Treatment	Mobile plant	EA South West Region	3.087
Darent ALF Scheme Pumping Stations	Mobile plant	EA Southern Region	1.522
Thames Barrier	Mobile plant	EA Thames Region	11.627
Thames Barrier Fire Protection	Mobile plant	EA Thames Region	1.061
Thames Barrier Gate Controls	Mobile plant	EA Thames Region	1.258
Thames Barrier Switchgear	Mobile plant	EA Thames Region	1.547
Regional Telemetry System	Telemetry	EA Southern Region	1.363
Thames Barrier Security Upgrade	Monitoring equipment	EA Thames Region	1.957
Joint Telemetry Project FD	Telemetry	EA Thames Region	1.101
<b>Total Plant and Machinery</b>			<b>30.048</b>
<b>INFORMATION TECHNOLOGY</b>			
IP-One Business One System (IBIS) Completion Of Phase 3	Computer system design used for integrated management information (enterprise resource planning system)		10.355
IP-One Business One System (IBIS) Financial Integrated Management System (FIMS)	Computer system design used for integrated management information (enterprise resource planning system)		5.519
IP-One Business One System (IBIS) Infrastructure	Computer system design used for integrated management information (enterprise resource planning system)		4.054
IP-One Business One System (IBIS) Upgrade	Computer system design used for integrated management information (enterprise resource planning system)		1.126
IP-HARP	Computer system		2.384

**Table 9.2(x).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
IP-National Fly Tipping Data Network	Computer system design used for sharing data on fly tippers		1.584
National Customer Contact	Computer system		1.976
Permit Application System (PAS) I	Computer system design used for administration of permits		2.654
Web Enabled Geographic Information System (GIS) Mapping	Computer system design used for land mapping		1.275
<b>Total Information Technology</b>			<b>30.926</b>
<b>FURNITURE AND FITTINGS</b>			
Starcross	Furniture and office equipment	National Laboratory Service	1.869
<b>Total Furniture and Fittings</b>			<b>1.869</b>

**Table 9.2(x).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1,521.866</b>
<i>Of Which</i>	<i>Land and Buildings</i>	40.936
	<i>Infrastructure</i>	1,418.088
	<i>Plant and Machinery</i>	30.048
	<i>Information Technology</i>	30.926
	<i>Furniture and Fittings</i>	1.869
<b>Total Tangible Fixed Assets under £1m</b>		<b>289.592</b>
<i>Of Which</i>	<i>Land and Buildings</i>	7.535
	<i>Infrastructure</i>	80.862
	<i>Transport Equipment</i>	24.247
	<i>Plant and Machinery</i>	39.804
	<i>Information Technology</i>	19.909
	<i>Furniture and Fittings</i>	36.736
	<i>Assets under Construction</i>	80.500
<b>Total Tangible Fixed Assets</b>		<b>1,811.458</b>

**Table 9.2(x).3: No Intangible Fixed Assets over £1m****Table 9.2(x).4: No Intangible Fixed Assets****Table 9.2(x).5: No Fixed Asset Investment****Table 9.2(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1,811.458</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1,811.458</b>

**Table 9.2(x).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>18.717</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Lutra House, Preston	1.146
		Tangible Fixed Asset	Land and Buildings	Richard Fairclough House	2.722
		Tangible Fixed Asset	Infrastructure	Blakes Paddle & Rymer Weir	1.290
		Tangible Fixed Asset	Infrastructure	Ely Ouse Tunnel Inspection	1.216
		Tangible Fixed Asset	Infrastructure	Great Ouse Relief Channel LVN16156	1.628
		Tangible Fixed Asset	Infrastructure	Welmore Lake Sluice	5.761
	Tangible Fixed Asset	Furniture and Fittings	Starcross	1.869	
	<b>2002-2003</b>				<b>7.500</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Frampton Marsh	1.059	
	Tangible Fixed Asset	Land and Buildings	Land at Flatts Farm, Alkborough	1.268	
	Tangible Fixed Asset	Land and Buildings	Land at Rye Harbour Farm	1.433	
	Tangible Fixed Asset	Infrastructure	3 Sluice Gates at Pershore	1.298	
	Tangible Fixed Asset	Infrastructure	Abingdon Weir B	1.040	
	Tangible Fixed Asset	Infrastructure	Blakes Buck Weir	1.402	
	<b>2003-2004</b>				<b>16.997</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Ipswich Office Accommodation	1.782	
	Tangible Fixed Asset	Infrastructure	Admiralty Jetty Construction	1.066	
	Tangible Fixed Asset	Infrastructure	Nene Guillotine Gates	1.537	
	Tangible Fixed Asset	Infrastructure	Control Dam 3 Boreholes	6.656	
	Tangible Fixed Asset	Infrastructure	Harbertonford FAS	2.939	
	Tangible Fixed Asset	Plant and Machinery	Thames Barrier Fire Protection	1.061	
	Tangible Fixed Asset	Furniture and Fittings	Thames Barrier Security Upgrade	1.957	
	<b>2004-2005</b>				<b>16.720</b>
Of Which	Tangible Fixed Asset	Infrastructure	Sunbury Weir A Refurbishment	3.543	
	Tangible Fixed Asset	Infrastructure	Marsh Weir Reconstruction (main)	3.700	
	Tangible Fixed Asset	Infrastructure	Afon Rhydyhir Tidal Doors	1.308	
	Tangible Fixed Asset	Infrastructure	Dam Construction	1.163	
	Tangible Fixed Asset	Information Technology	PAS 1	2.654	
	Tangible Fixed Asset	Information Technology	National Customer Contact	1.976	
	Tangible Fixed Asset	Information Technology	Web Enabled GIS Mapping	1.275	
	Tangible Fixed Asset	Furniture and Fittings	Joint Telemetry Project FD	1.101	
<b>Total Over £1m</b>					<b>59.934</b>
<b>Under £1m</b>	<b>2004-2005</b>				<b>203.964</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		15.560
		Tangible Fixed Asset	Infrastructure		72.133
		Tangible Fixed Asset	Transport Equipment		24.247
		Tangible Fixed Asset	Plant and Machinery		63.489
		Tangible Fixed Asset	Information Technology		19.908
		Tangible Fixed Asset	Furniture and Fittings		8.627
<b>Total Under £1m</b>					<b>203.964</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>263.898</b>

**Table 9.2(x).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>1.700</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	Tangible Fixed Asset	Plant and Machinery		0.700
	Tangible Fixed Asset	Furniture and Fittings		0.500
<b>2002-2003</b>				<b>3.100</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.900
	Tangible Fixed Asset	Plant and Machinery		0.200
<b>2003-2004</b>				<b>1.900</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.300
	Tangible Fixed Asset	Plant and Machinery		0.600
<b>2004-2005</b>				<b>0.800</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.700
	Tangible Fixed Asset	Plant and Machinery		0.100
<b>Total Under £1m</b>				<b>7.500</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>7.500</b>

**Table 9.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	18.717	1.700	17.017
2002-2003	7.500	3.100	4.400
2003-2004	16.997	1.900	15.097
2004-2005	220.684	0.800	219.884
<b>Total 2000-2005</b>	<b>263.898</b>	<b>7.500</b>	<b>256.398</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xi) Food From Britain

Food From Britain's (FFB) key objectives are to maximise exports of food and drink produced or processed in the UK, and to increase the production and consumption of quality regional food and drink. It is based in London and has a network of overseas offices located in the key markets of Western Europe, Scandinavia and North America through which it provides local expertise to British exporters.

Further information on Food From Britain is available at the following website address: [www.foodfrombritain.co.uk](http://www.foodfrombritain.co.uk)

### Table 9.2(xi).1: No Tangible Fixed Assets over £1m

### Table 9.2(xi).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.071</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.039</i>
	<i>Furniture and Fittings</i>	<i>0.032</i>
<b>Total Tangible Fixed Assets</b>		<b>0.071</b>

### Table 9.2(xi).3: No Intangible Fixed Assets over £1m

### Table 9.2(xi).4: No Intangible Fixed Assets

### Table 9.2(xi).5: No Fixed Asset Investment

### Table 9.2(xi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.071</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.071</b>

**Table 9.2(xi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.056</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	<i>0.056</i>
	<b>2002-2003</b>				<b>0.035</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	<i>0.035</i>
	<b>2003-2004</b>				<b>0.046</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	<i>0.046</i>
	<b>2004-2005</b>				<b>0.059</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Information Technology</i>	<i>0.059</i>
<b>Total Under £1m</b>					<b>0.196</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>0.196</b>

**Table 9.2(xi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.006</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Information Technology</i>	<i>0.006</i>
	<b>2002-2003</b>				<b>0.007</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Information Technology</i>	<i>0.007</i>
<b>Total Under £1m</b>					<b>0.013</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.013</b>

**Table 9.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.056	0.006	0.050
2002-2003	0.035	0.007	0.028
2003-2004	0.046	0.000	0.046
2004-2005	0.059	0.000	0.059
<b>Total 2000-2005</b>	<b>0.196</b>	<b>0.013</b>	<b>0.183</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xii) Home Grown Cereals Authority

The Home-Grown Cereals Authority's statutory remit is to improve the production and marketing of UK cereals and oilseeds. Principal activities include commissioning and funding research and development programmes, providing market information to the industry and government, developing export opportunities for UK grain and processed products, and promoting increased consumption of cereals based food and drink products.

Further information on the Home-Grown Cereals Authority is available at the following website address: [www.hgca.com](http://www.hgca.com)

**Table 9.2(xii).1: No Tangible Fixed Assets over £1m**

**Table 9.2(xii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.100</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.051</i>
	<i>Furniture and Fittings</i>	<i>0.049</i>
<b>Total Tangible Fixed Assets</b>		<b>0.100</b>

**Table 9.2(xii).3: Intangible Fixed Assets over £1m**

**Table 9.2(xii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.030</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.030</i>
<b>Total Intangible Fixed Assets</b>		<b>0.030</b>

**Table 9.2(xii).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investments over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investments under £1m</b>		<b>3.664</b>
<i>Of Which</i>	<i>Various</i>	<i>3.664</i>
<b>Total Fixed Asset Investment</b>		<b>3.664</b>

**Table 9.2(xii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.100</b>
<b>Total Intangible Fixed Assets</b>		<b>0.030</b>
<b>Total Fixed Asset Investment</b>		<b>3.664</b>
<b>Grand Total (Assets and Investments)</b>		<b>3.794</b>



**Table 9.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.079</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.079</i>
<b>2002-2003</b>				<b>0.126</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.126</i>
<b>2003-2004</b>				<b>0.209</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.209</i>
<b>2004-2005</b>				<b>0.149</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.149</i>
<b>Total Under £1m</b>				<b>0.563</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.563</b>

**Table 9.2(xii).8: No Fixed Asset Disposals****Table 9.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.079	0.000	0.079
2002-2003	0.126	0.000	0.126
2003-2004	0.209	0.000	0.209
2004-2005	0.149	0.000	0.149
<b>Total 2000-2005</b>	<b>0.563</b>	<b>0.000</b>	<b>0.563</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xiii) Meat and Livestock Commission

The Meat and Livestock Commission works with the British meat and livestock industry (cattle, sheep and pigs) to improve its efficiency and competitive position; and to maintain and stimulate markets at home and abroad, while taking into account the needs of consumers.

Further information on the Meat and Livestock Commission is available at the following website address: [www.mlc.org.uk](http://www.mlc.org.uk)

**Table 9.2(xiii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Winterhill House	Head Office	Snowdon Drive, Milton Keynes MK6 1AX	3.986
<b>Total Land and Buildings</b>			<b>3.986</b>

**Table 9.2(xiii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.986</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	3.986
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.654</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	0.369
	<i>Transport Equipment</i>
	0.014
	<i>Information Technology</i>
	0.171
	<i>Furniture and Fittings</i>
	0.100
<b>Total Tangible Fixed Assets</b>	<b>4.640</b>

**Table 9.2(xiii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(xiii).4: No Intangible Fixed Assets**

**Table 9.2(xiii).5: No Fixed Asset Investment**

**Table 9.2(xiii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>4.640</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>4.640</b>

**Table 9.2(xiii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.127</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.127
<b>2002-2003</b>				<b>0.245</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.245
<b>2003-2004</b>				<b>0.122</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.122
<b>2004-2005</b>				<b>0.175</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.175
<b>Total Under £1m</b>				<b>0.669</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.669</b>

N.B. Plant and Machinery includes IT, Transport Equipment and Furniture and Fittings

**Table 9.2(xiii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.054</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.054
<b>2002-2003</b>				<b>0.029</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.029
<b>2003-2004</b>				<b>0.024</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.024
<b>2004-2005</b>				<b>0.010</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.010
<b>Total Under £1m</b>				<b>0.117</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.117</b>

**Table 9.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.127	0.054	0.073
2002-2003	0.245	0.029	0.216
2003-2004	0.122	0.024	0.098
2004-2005	0.175	0.010	0.165
<b>Total 2000-2005</b>	<b>0.669</b>	<b>0.117</b>	<b>0.552</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xiv) Milk Development Council

The role of the Milk Development Council is to advance the competitive position and to enhance the technical strengths of Great Britain's dairy farmers. It does this through funding research and development, economic research, providing nutritional and educational advice, livestock improvement, the gathering and publication of statistics, providing market information and the generic promotion of milk and dairy products.

Further information on the Milk Development Council is available at the following website address: [www.mdc.org.uk](http://www.mdc.org.uk)

### Table 9.2(xiv).1: No Tangible Fixed Assets over £1m

### Table 9.2(xiv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.031</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.020</i>
	<i>Furniture and Fittings</i>	<i>0.011</i>
<b>Total Tangible Fixed Assets</b>		<b>0.031</b>

### Table 9.2(xiv).3: No Intangible Fixed Assets over £1m

### Table 9.2(xiv).4: No Intangible Fixed Assets

### Table 9.2(xiv).5: No Fixed Asset Investment

### Table 9.2(xiv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.031</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.031</b>

### Table 9.2(xiv).7: No Fixed Asset Acquisitions

### Table 9.2(xiv).8: No Fixed Asset Disposals

### Table 9.2(xiv).9: No Acquisitions or Disposals

## 9.2(xv) National Forest Company

The National Forest Company works in partnership with a wide range of public, private and voluntary sector organisations. It was established in 1995 to create and develop The National Forest, a 200 square mile area spanning parts of Derbyshire, Staffordshire and Leicestershire.

Further information on the National Forest Company is available at the following website address: [www.nationalforest.org](http://www.nationalforest.org)

### Table 9.2(xv).1: No Tangible Fixed Assets over £1m

### Table 9.2(xv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.503</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.462</i>
<i>Information Technology</i>	<i>0.033</i>
<i>Furniture and Fittings</i>	<i>0.008</i>
<b>Total Tangible Fixed Assets</b>	<b>0.503</b>

### Table 9.2(xv).3: No Intangible Fixed Assets over £1m

### Table 9.2(xv).4: No Intangible Fixed Assets

### Table 9.2(xv).5: No Fixed Asset Investment

### Table 9.2(xv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.503</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.503</b>

### Table 9.2(xv).7: No Fixed Asset Acquisitions

### Table 9.2(xv).8: No Fixed Asset Disposals

### Table 9.2(xv).9: No Acquisitions or Disposals

## 9.2(xvi) Royal Botanical Gardens, Kew

The Royal Botanic Gardens, Kew has an international reputation for its scientific research into plants, and its collections are unique in their global scope and coverage. Kew carries out basic research into plants and fungi and is active in conservation, capacity building and horticulture. It provides information, advice, instruction, education and quarantine facilities and cares for the collections. Kew's research and conservation programmes help to support Defra's policies on the sustainable use of natural resources and the conservation of plant biodiversity.

Further information on the Royal Botanic Gardens, Kew is available at the following website address: [www.rbgekew.org.uk](http://www.rbgekew.org.uk)

**Table 9.2(xvi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Orangery	Catering/Conference Rooms	Kew Gardens, Surrey, TW9 3AB	2.616
Climbers & Creepers	Children's visitor play facilities	Kew Gardens, Surrey, TW9 3AB	1.533
Land at Kew	Land on which capitalised buildings are located	Kew Gardens, Surrey, TW9 3AB	21.596
47 Kew Green	Offices	Kew Gardens, Surrey, TW9 3AB	2.804
Cambridge Cottage	Offices/Venue Hire/Exhibition	Kew Gardens, Surrey, TW9 3AB	3.154
Jodrell Laboratory Extension	Used for Research	Kew Gardens, Surrey, TW9 3AB	1.562
Herbarium & Library Extension	Used for Research and Housing Collections	Kew Gardens, Surrey, TW9 3AB	1.043
White Peaks Visitor Centre	Retailing/Catering/Exhibitions	Kew Gardens, Surrey, TW9 3AB	1.250
Victoria Gate Visitor Centre	Ticketing/Retailing/Catering	Kew Gardens, Surrey, TW9 3AB	2.143
Millennium Seed Bank	Research/Visitor Exhibition	Wakehurst Place, West Sussex, RH17 6TN	24.570
Wakehurst Visitor Centre	Ticketing/Retailing/Catering	Wakehurst Place, West Sussex, RH17 6TN	1.918
<b>Total Land and Buildings</b>			<b>64.188</b>
<b>DWELLINGS</b>			
49 Kew Green	Staff residential accommodation	Kew Gardens, Surrey, TW9 3AB	2.400
55 Kew Green	Staff residential accommodation	Kew Gardens, Surrey, TW9 3AB	2.200
17-19 Kew Green	Student Accommodation	Kew Gardens, Surrey, TW9 3AB	1.834
<b>Total Dwellings</b>			<b>6.434</b>

**Table 9.2(xvi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>70.621</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>64.188</i>
	<i>Dwellings</i>	<i>6.434</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>15.629</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>10.563</i>
	<i>Transport Equipment</i>	<i>0.344</i>
	<i>Plant and Machinery</i>	<i>4.722</i>
<b>Total Tangible Fixed Assets</b>		<b>86.250</b>

Table 9.2(xvi).3: No Intangible Fixed Assets over £1m

Table 9.2(xvi).4: No Intangible Fixed Assets

Table 9.2(xvi).5: Summary of Fixed Asset Investment

		Value (£m)
Total Fixed Asset Investments over £1m		0.000
Total Fixed Asset Investments under £1m		0.562
Of Which	RBG Kew Enterprises Limited	0.325
	Charities Official Investment Fund	0.237
<b>Total Fixed Asset Investment</b>		<b>0.562</b>

Table 9.2(xvi).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		86.250
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.562
<b>Grand Total (Assets and Investments)</b>		<b>86.812</b>

Table 9.2(xvi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value
Over £1m	<b>2002-2003</b>				<b>1.623</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Orangery (Part)	1.623
	<b>2003-2004</b>				<b>3.373</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Wakehurst Visitor Centre (Part)	2.007
		Tangible Fixed Asset	Land and Buildings	Climbers and Creepers (Part)	1.367
	<b>2004-2005</b>				<b>2.321</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Jodrell Extension (Part)	1.278
		Tangible Fixed Asset	Land and Buildings	Herbarium and Library Extension (Part)	1.043
	<b>Total Over £1m</b>				<b>7.316</b>
	Under £1m	<b>2001-2002</b>			
Of Which		Tangible Fixed Asset	Land and Buildings		2.002
		Tangible Fixed Asset	Transport Equipment		0.117
		Tangible Fixed Asset	Plant and Machinery		0.531
<b>2002-2003</b>				<b>2.040</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		0.698
		Tangible Fixed Asset	Transport Equipment		0.043
		Tangible Fixed Asset	Plant and Machinery		1.299
<b>2003-2004</b>				<b>1.856</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		0.439
		Tangible Fixed Asset	Transport Equipment		0.025
		Tangible Fixed Asset	Plant and Machinery		1.392

**Table 9.2(xvi).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value
<b>2004-2005</b>				<b>3.834</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.248
	Tangible Fixed Asset	Transport Equipment		0.242
	Tangible Fixed Asset	Plant and Machinery		1.344
<b>Total Under £1m</b>				<b>10.380</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.696</b>

**Table 9.2(xvi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.00</b>
<b>Under £1m</b>				
<b>2001-2002</b>				<b>0.056</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.056
<b>2002-2003</b>				<b>0.144</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.007
	Tangible Fixed Asset	Plant and Machinery		0.137
<b>2003-2004</b>				<b>0.112</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.020
	Tangible Fixed Asset	Plant and Machinery		0.092
<b>2004-2005</b>				<b>0.057</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.016
	Tangible Fixed Asset	Plant and Machinery		0.041
<b>Total Under £1m</b>				<b>0.369</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.369</b>

**Table 9.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	2.650	0.056	2.594
2002-2003	3.663	0.144	3.519
2003-2004	5.229	0.112	5.117
2004-2005	6.155	0.057	6.098
<b>Total 2000-2005</b>	<b>17.696</b>	<b>0.369</b>	<b>17.327</b>

N.B. Data for the year 2000-2001 is not available



## 9.2(xvii) The Sea Fish Industry Authority

The Sea Fish Industry Authority (Seafish) works with all sectors of the UK seafood industry to raise standards, improve efficiency and secure a sustainable future. It carries out a wide range of activities including promoting the consumption of sea fish, carrying out research and development work, providing training for the sea fish industry, and developing vocational qualifications. Seafish also publish economic analysis and interpret statistics relevant to the UK seafood market.

Further information on the Sea Fish Industry Authority is available at the following website address: [www.seafish.org](http://www.seafish.org)

**Table 9.2(xvii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Sea Fish House	Head Office	Logie Green Road, Edinburgh, EH7 4HS	2.136
<b>Total Land and Buildings</b>			<b>2.136</b>

**Table 9.2(xvii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>2.136</b>
<i>Of Which</i>	
Land and Buildings	2.136
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.538</b>
<i>Of Which</i>	
Land and Buildings	0.215
Information Technology	0.128
Furniture and Fittings	0.195
<b>Total Tangible Fixed Assets</b>	<b>2.674</b>

**Table 9.2(xvii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(xvii).4: No Intangible Fixed Assets**

**Table 9.2(xvii).5: No Fixed Asset Investment**

**Table 9.2(xvii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.674</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.674</b>

**Table 9.2(xvii).7: No Fixed Asset Acquisitions**

**Table 9.2(xvii).8: No Fixed Asset Disposals**

**Table 9.2(xvii).9: No Fixed Asset Acquisitions or Disposals**

## PUBLIC CORPORATIONS

There are two Public Corporations within the Defra family with assets holdings listed in the National Asset Register. These are also key delivery partners with an important role in helping Defra to achieve its aims and strategic priorities.

### 9.2(xviii) British Waterways

British Waterways is a public corporation that cares for a 3,250-kilometre network of historic canals and navigable rivers in England, Scotland and Wales. Its aim is for a sustainable and integrated network of waterways throughout Britain providing maximum benefit and enjoyment to society. British Waterways has an extensive property portfolio including investment and development sites which are actively traded with the surplus proceeds being reinvested into other property assets as part of their remit to further rural and urban regeneration.

Further information on British Waterways is available at the following website address: [www.britishwaterways.co.uk](http://www.britishwaterways.co.uk)

**Table 9.2(xviii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS (over £5m itemised)</b>			
Castle Wharf	Fully let City centre waterside scheme	Wilford Street, Nottingham, East Midlands, NG2	8.410
33 North Wharf Road	Part developed mixed use scheme comprising offices, residential and other ancillary uses	Paddington Basin, London, W2	40.800
Angel Waterside	Multi-storey residential/commercial development on 125 year lease. Comprises of 929m <sup>2</sup> of offices in "Crystal Wharf" (LGF), seven, two bedroom flats in "Palazzo" (GF - 3F) and six car parking spaces.	36 Graham Street, London, N1 8GH	5.100
Bow Wharf	Converted victorian wharf including bars, offices, restaurants and a fitness club	Victor Park Wharf, Old Ford Road, London, E2	5.360
C Site	Warehouses and offices, road haulage depot, office block, workshops and other industrial units	Commerce Road, Brentford, London, TW8	12.400
Cannons Workshops	Small business units	Off Hertsmere Road, London, E14,	6.500
City Road Basin	Eight plots of land developed for recreational, commercial, industrial and residential/care home uses but also including development sites.	Off City Road, London, N1	5.720
The Interchange	Grade II listed former warehouse, refurbished in the early 1990's creating well specified offices of approx. 69,196 sqft with 59 car spaces on a 0.9: acre site.	Oval Road, Camden Lock, London, NW1 7DZ	22.800
West Ferry Printers Site	West Ferry Printers Site	West Ferry Road, London, E14	10.800
Wood Wharf Business Park	Industrial and housing developments	Off Prestons Road, London, E14	45.900

Table 9.2(xviii). I: Tangible Fixed Assets over £5m continued

List of Items	Description	Location	Value (£m)
Pagefield Industrial Estate	Industrial estate	Wigan, North West England,	5.400
Ellesmere Port	Industrial site and waterside buildings	Cheshire, North West England,	16.800
Willow Grange	Detached 3 floor office building	Church Road, Watford, WDI 3QA	8.388
Gloucester Quays Re-Development site	Comprises industrial units that form part of the Monk Meadow industrial estate and a number of strips of land adjoining the canal.	Monk Meadow, Gloucester	5.750
Tower Wharf Chester	Development site with offices, leisure and car parking.	Chester	5.150
Hill & Smith	Irregular shaped industrial site bordered by both the canal and railway line. The site contains five main buildings which are of various construction types and ages and are occupied by three separate companies.	Alma Street, Smethwick, West Midlands, B66 2LR	5.240
Hill & Smith	Large industrial site containing five main buildings, two of which are fairly modern, the remainder date back to the 1950's. The site is occupied by two separate companies.	Bromford Lane, Oldbury, West Midlands, B24	6.050
Industrial Premises (1)	Substantial multi storey industrial workshops and offices with warehouse/ workshop	Rotton Park Street, Birmingham, West Midlands, B16	9.500
Cavendish House	3 Storey office development	Stockton-on-Tees, Yorkshire, TS17 6QY	11.350
Zone B Area Commercial	Rental guarantee plus the potential overage from five residential schemes at Clarence Dock	Clarence Dock, Yorkshire	7.620
Fearns Wharf	New British Waterways offices	Neptune Street, Leeds, Yorkshire, LS9 8PB	6.295
New Centaur House	4 storey listed granary building converted to offices.	Leeds, Yorkshire	5.700
Royal Armouries Museum	Site let as Armouries Museum	Clarence Dock, Leeds, Yorkshire, LS10 1LW	6.940
<b>Total Land and Buildings over £5m</b>			<b>263.973</b>
<b>Total Land and Buildings between £1m and £5m</b>			<b>113.458</b>
<b>Total Land and Buildings over £1m</b>			<b>377.431</b>
<b>PLANT AND MACHINERY</b>			
SCADA Phase 3 - BStd PI&2 Flow Site P/01431	Operational - water pumping facility	Various	1.558
Gloucester Pumps, Housing P495318	Operational - water pumping facility	Gloucester	1.502
<b>Total Plant and Machinery</b>			<b>3.060</b>

Table 9.2(xviii) Summary of Tangible Fixed Assets

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>380.491</b>
<i>Of Which</i>	<i>Land and Buildings</i>		377.431
	<i>Plant and Machinery</i>		3.060
<b>Total Tangible Fixed Assets under £1m</b>			<b>150.644</b>
<i>Of Which</i>	<i>Land and Buildings</i>		128.046
	<i>Plant and Machinery</i>		22.598
<b>Total Tangible Fixed Assets</b>			<b>531.135</b>

Table 9.2(xviii).3: No Intangible Fixed Assets over £1m

Table 9.2(xviii).4: No Intangible Fixed Assets

Table 9.2(xviii).5: Summary of Fixed Asset Investments

		Value (£m)
<b>Total Fixed Asset Investments over £1m</b>		<b>41.271</b>
<i>Of Which</i>	<i>Shares in Subsidiary Undertakings</i>	12.099
	<i>Interests in Joint Ventures</i>	3.156
	<i>Interests in various Associated Undertakings</i>	7.754
	<i>Loans to Subsidiary Undertakings</i>	18.262
<b>Total Fixed Asset Investments under £1m</b>		<b>0.148</b>
<i>Of Which</i>	<i>Other Investments (Easynet Group plc)</i>	0.148
<b>Total Fixed Asset Investment</b>		<b>41.419</b>

Table 9.2(xviii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>531.135</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>41.419</b>
<b>Grand Total (Assets and Investments)</b>	<b>572.554</b>

Table 9.2(xviii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value
<b>Over £1m</b>	<b>2001-2002</b>				<b>4.455</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Curzon St Birmingham</i>	1.310
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Falkirk Reception Centre</i>	2.038
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>The Tontine Hotel, Stourport-On-Severn</i>	1.107
	<b>2002-2003</b>				<b>5.941</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Brimcombe Port</i>	1.627
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Cowley Peachy Marina</i>	1.120
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Hague Park Road, Stouton</i>	1.060
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Makins Fishery</i>	1.052
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Starbucks, Suffolk Wharf, Camden</i>	1.082
	<b>2003-2004</b>				<b>59.288</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Attercliffe Sheffield</i>	1.101
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Bow Wharf</i>	3.727
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Cavendish House, Stockton</i>	10.620
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>HSBC lease, Cannon workshops</i>	2.907
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>New Centaur House, Leeds</i>	5.569
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Pagefield Industrial Estate</i>	6.329
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tottenham Hale</i>	1.486
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Wates, Wood Wharf</i>	5.026
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Camden Interchange</i>	22.523
	<b>2004-2005</b>				<b>1.860</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tudor Estate, Tyseley</i>	1.860
<b>Total Over £1m</b>				<b>71.544</b>	

Table 9.2(xviii).7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value
Under £1m	<b>2001-2002</b>				<b>16.050</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		7.018
		Tangible Fixed Asset	Plant and Machinery		9.032
	<b>2002-2003</b>				<b>15.494</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		6.838
		Tangible Fixed Asset	Plant and Machinery		8.656
	<b>2003-2004</b>				<b>10.265</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		3.993
		Tangible Fixed Asset	Plant and Machinery		6.272
	<b>2004-2005</b>				<b>7.661</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		4.578
		Tangible Fixed Asset	Plant and Machinery		3.083
	<b>Total Under £1m</b>				<b>49.470</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>121.014</b>

Table 9.2(xviii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value
Over £1m	<b>2001-2002</b>				<b>7.950</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Dock Street, Leeds	3.964
		Tangible Fixed Asset	Land and Buildings	Limehouse overage	2.779
		Tangible Fixed Asset	Land and Buildings	Ducie Street, Manchester	1.207
	<b>2002-2003</b>				<b>5.509</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Limehouse Phase Sales	3.873
		Tangible Fixed Asset	Land and Buildings	Brentford Hotel	1.636
	<b>2003-2004</b>				<b>8.053</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Limehouse Basin	4.317
		Tangible Fixed Asset	Land and Buildings	West Quay Gloucester	2.337
		Tangible Fixed Asset	Land and Buildings	Brentford Lock	1.399
	<b>2004-2005</b>				<b>31.444</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Waterside Pubs - 29 units	13.532
		Tangible Fixed Asset	Land and Buildings	Brindley House, Birmingham	4.600
		Tangible Fixed Asset	Land and Buildings	Limehouse Basin - Northern Site	4.100
		Tangible Fixed Asset	Land and Buildings	Carrs Paints Premises, Minworth	3.025
		Tangible Fixed Asset	Land and Buildings	Rosebank	1.500
		Tangible Fixed Asset	Land and Buildings	Shardlow Depot	1.387
		Tangible Fixed Asset	Land and Buildings	Onslow Mills	1.250
		Tangible Fixed Asset	Land and Buildings	Land at Riverside, Bishops Stortford	1.000
		Tangible Fixed Asset	Land and Buildings	Technopark Birmingham - ISIS	1.050
	<b>Total Over £1m</b>				<b>52.956</b>

**Table 9.2(xviii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value
<b>Under £1m</b>				<b>14.694</b>
	<b>2001-2002</b>			
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		13.277
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.417
	<b>2002-2003</b>			<b>4.636</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		2.536
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		2.100
	<b>2003-2004</b>			<b>2.282</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		1.279
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.003
	<b>2004-2005</b>			<b>9.544</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		1.016
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		8.528
<b>Total Under £1m</b>				<b>31.156</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>84.112</b>

**Table 9.2(xviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	20.505	22.644	-2.139
2002-2003	21.435	10.145	11.290
2003-2004	69.553	10.335	59.218
2004-2005	9.521	40.988	-31.467
<b>Total 2000-2005</b>	<b>121.014</b>	<b>84.112</b>	<b>36.902</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xix) The Covent Garden Market Authority

The Covent Garden Market Authority's primary function is to operate a market at Nine Elms, Vauxhall, for dealing in bulk horticultural produce. Defra appoints the Authority Chairman and members and ensures that the Authority complies with the provisions of the Covent Garden Market Acts.

Further information on The Covent Garden Market Authority is available at the following website address: [www.cgma.gov.uk](http://www.cgma.gov.uk)

**Table 9.2(xix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Market Buildings and site	Horticultural Market	Nine Elms, London, SW8 5NX	8.272
<b>Total Land and Buildings</b>			<b>8.272</b>

**Table 9.2(xix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>8.272</b>
<i>Of Which</i> Land and Buildings	8.272
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.009</b>
<i>Of Which</i> Plant and Machinery	1.009
<b>Total Tangible Fixed Assets</b>	<b>9.281</b>

**Table 9.2(xix).3: No Intangible Fixed Assets over £1m**

**Table 9.2(xix).4: No Intangible Fixed Assets**

**Table 9.2(xix).5: No Fixed Asset Investment**

**Table 9.2(xix).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	9.281
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>9.281</b>

**Table 9.2(xix).7: No Fixed Asset Acquisitions**

**Table 9.2(xix).8: No Fixed Asset Disposals**

**Table 9.2(xix).9: No Fixed Asset Acquisitions or Disposals**

### 9.3 FORESTRY COMMISSION ENGLAND

The Forestry Commission is a cross-border Government Department which is separately funded by, and accountable to, the UK and Scottish Parliaments and the National Assembly of Wales for its activities in England (including GB core activities), Scotland and Wales respectively. Accordingly, the assets held in each country, including those held by the Commission’s executive agencies, are vested in the forestry ministers of the UK Parliament and devolved administrations as appropriate. Separate tables of assets and values are provided for each country.

Throughout Great Britain, the Commission delivers sustainable development through woodlands and forestry. Across Great Britain, Forestry Commission GB is responsible for international policy, research and setting standards for and monitoring sustainable forestry. In each country, the Forestry Commission leads the implementation of the Administrations’ forestry strategies through management of the public forest estate and support to the private sector.

Further information on the Forestry Commission, England is available at the following website address: [www.forestry.gov.uk/england](http://www.forestry.gov.uk/england)

**Table 9.3.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Alice Holt Research Establishment	Forestry Research and Development	Farnham, Surrey	4.937
Northern Research Establishment	Forestry Research and Development	Roslin, Midlothian	2.292
<b>Total Land and Buildings</b>			<b>7.229</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Grants and Licences Admin System	IT software		1.790
<b>Total Assets Under Construction</b>			<b>1.790</b>

**Table 9.3.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>9.019</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	7.229
<i>Assets Under Construction</i>	1.790
<b>Total Tangible Fixed Assets under £1m</b>	<b>6.504</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.290
<i>Dwellings</i>	0.096
<i>Plant and Machinery</i>	0.016
<i>Information Technology</i>	3.351
<i>Furniture and Fittings</i>	0.751
<b>Total Tangible Fixed Assets</b>	<b>15.523</b>

**Table 9.3.3: No Intangible Fixed Assets over £1m**



Table 9.3.4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	1.351
<i>Of Which</i> Software Licences	1.351
<b>Total Intangible Fixed Assets</b>	<b>1.351</b>

Table 9.3.5: No Fixed Asset Investment

Table 9.3.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	15.523
Total Intangible Fixed Assets	1.351
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>16.874</b>

Table 9.3.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value
<i>Over £1m</i>					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<i>Under £1m</i>	<b>2001-2002</b>				<b>0.943</b>
<i>Of Which</i>		Tangible Fixed Asset	Land and Buildings		0.012
		Tangible Fixed Asset	Information Technology		0.931
	<b>2002-2003</b>				<b>0.944</b>
<i>Of Which</i>		Tangible Fixed Asset	Land and Buildings		0.167
		Tangible Fixed Asset	Information Technology		0.777
	<b>2003-2004</b>				<b>1.677</b>
<i>Of Which</i>		Tangible Fixed Asset	Land and Buildings		0.011
		Tangible Fixed Asset	Information Technology		1.659
		Tangible Fixed Asset	Plant and Machinery		0.007
	<b>2004-2005</b>				<b>1.307</b>
<i>Of Which</i>		Tangible Fixed Asset	Land and Buildings		0.095
		Tangible Fixed Asset	Information Technology		0.636
		Tangible Fixed Asset	Information Technology		0.576
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>4.871</b>

**Table 9.3.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.179</b>
Of Which	Tangible Fixed Asset	Information Technology		0.009
	Tangible Fixed Asset	Information Technology		0.170
<b>2002-2003</b>				<b>0.033</b>
Of Which	Tangible Fixed Asset	Information Technology		0.033
<b>2003-2004</b>				<b>0.008</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.008
<b>2004-2005</b>				<b>0.007</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Plant and Machinery		0.005
<b>Total Under £1m</b>				<b>0.227</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.227</b>

**Table 9.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.943	0.179	0.764
2002-2003	0.944	0.033	0.911
2003-2004	1.677	0.008	1.669
2004-2005	1.307	0.007	1.300
<b>Total 2000-2005</b>	<b>4.871</b>	<b>0.227</b>	<b>4.644</b>

N.B. Data for the year 2000-2001 is not available

### 9.3(i) Forest Enterprise England

Forest Enterprise England is an Executive Agency of the Forestry Commission England, and manages the Commission's estate in England. It also runs the Forest Holidays business across Great Britain.

Further information on the Forestry Commission, England is available at the following website address: [www.forestry.gov.uk/england](http://www.forestry.gov.uk/england)

**Table 9.3(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Queen's House, Lyndhurst	New Forest	Offices	1.194
Forest Estate- Production Forest	151, 387m <sup>2</sup> under cultivation	Various	253.059
Freehold Land	Land not directly used to produce timber, but within or bordering on timber production areas. May also provide local communities with recreational and social facilities or contribute to urban renewal and regeneration by improving brownfield sites, reducing pollution and protecting the environment	Various	26.098
<b>Total Land and Buildings</b>			<b>280.351</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Dalby Visitor Centre	Visitor Centre	North York Moors	1.333
<b>Total Assets Under Construction</b>			<b>1.333</b>

**Table 9.3(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>281.684</b>
<i>Of Which</i>	<i>Land and Buildings</i>	280.351
	<i>Assets Under Construction</i>	1.333
<b>Total Tangible Fixed Assets under £1m</b>		<b>155.747</b>
<i>Of Which</i>	<i>Land and Buildings</i>	133.513
	<i>Dwellings</i>	19.924
	<i>Transport Equipment</i>	0.432
	<i>Plant and Machinery</i>	1.653
	<i>Information Technology</i>	0.225
<b>Total Tangible Fixed Assets</b>		<b>437.431</b>

**Table 9.3(i).3: No Intangible Fixed Assets over £1m**

**Table 9.3(i).4: No Intangible Fixed Assets**

**Table 9.3(i).5: No Fixed Asset Investment**

**Table 9.3(i).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	437.431
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>437.431</b>

**Table 9.3(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>17.580</b>
<b>2001-2002</b>				<b>5.321</b>
Of Which	Tangible Fixed Asset	Land and Buildings		4.747
	Tangible Fixed Asset	Transport Equipment		0.040
	Tangible Fixed Asset	Plant and Machinery		0.425
	Tangible Fixed Asset	Information Technology		0.109
<b>2002-2003</b>				<b>8.643</b>
Of Which	Tangible Fixed Asset	Land and Buildings		7.475
	Tangible Fixed Asset	Transport Equipment		0.356
	Tangible Fixed Asset	Plant and Machinery		0.645
	Tangible Fixed Asset	Information Technology		0.167
<b>2003-2004</b>				<b>2.134</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.753
	Tangible Fixed Asset	Transport Equipment		0.213
	Tangible Fixed Asset	Information Technology		0.168
<b>2004-2005</b>				<b>1.482</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.291
	Tangible Fixed Asset	Plant and Machinery		0.133
	Tangible Fixed Asset	Information Technology		0.058
<b>Total Under £1m</b>				<b>17.580</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.580</b>

**Table 9.3(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>3.626</b>
<b>2004-2005</b>				<b>3.626</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Milden Hall	3.626
<b>Total Over £1m</b>				<b>3.626</b>
<b>Under £1m</b>				<b>13.954</b>
<b>2001-2002</b>				<b>2.334</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.149
	Tangible Fixed Asset	Transport Equipment		0.069
	Tangible Fixed Asset	Plant and Machinery		0.112
	Tangible Fixed Asset	Information Technology		0.004
<b>2002-2003</b>				<b>1.406</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.291
	Tangible Fixed Asset	Transport Equipment		0.056
	Tangible Fixed Asset	Plant and Machinery		0.059

**Table 9.3(i).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>1.298</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.256</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.002</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.038</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.002</i>
<b>2004-2005</b>				<b>0.845</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.774</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.021</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.050</i>
<b>Total Under £1m</b>				<b>5.883</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>9.509</b>

**Table 9.3(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	5.321	2.334	2.987
2002-2003	8.643	1.406	7.237
2003-2004	2.134	1.298	0.836
2004-2005	1.482	4.471	-2.989
<b>Total 2000-2005</b>	<b>17.580</b>	<b>9.509</b>	<b>8.071</b>

N.B. Data for the year 2000-2001 is not available

## 9.4 FORESTRY COMMISSION SCOTLAND

The Forestry Commission Scotland leads the implementation of the Scottish Executive's forestry strategies through management of the public forest estate and support to the private sector.

Further information on the Forestry Commission, Scotland is available at the following website address: [www.forestry.gov.uk/scotland](http://www.forestry.gov.uk/scotland)

**Table 9.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Forest Estate- Production Forest	24,474 Ha under cultivation Land	Various	401.361
Freehold Land	not directly used to produce timber. May be within or bordering on timber production areas. May also be held to expand and maintain sustainable management of woodlands, contribute to economic growth, improve the health and well-being of society and to increase the contribution of woodlands to the enhancement of Scotland's natural and cultural heritage.	Various	24.777
<b>Total Land and Buildings</b>			<b>426.138</b>

**Table 9.4.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>426.138</b>
<i>Of Which</i> Land and Buildings	426.138
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.328</b>
<i>Of Which</i> Information Technology	0.272
Assets Under Construction	0.056
<b>Total Tangible Fixed Assets</b>	<b>426.466</b>

**Table 9.4.3: No Intangible Fixed Assets over £1m**

**Table 9.4.4: No Intangible Fixed Assets**

**Table 9.4.5: No Fixed Asset Investment**

**Table 9.4.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>426.466</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>426.466</b>

**Table 9.4.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-05</b>				<b>1.787</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Loch Katrine and surrounding estate	1.787
<b>Total Over £1m</b>					<b>1.787</b>
Under £1m	<b>2001-2002</b>				<b>0.023</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.023
	<b>2002-2003</b>				<b>0.062</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.062
	<b>2003-2004</b>				<b>0.044</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.044
	<b>2004-2005</b>				<b>1.008</b>
	Of Which	Tangible Fixed Asset	Forest Estate		0.818
			Tangible Fixed Asset	Information Technology	0.190
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>2.924</b>

**Table 9.4.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-05</b>				<b>0.000</b>
	<b>Total Over £1m</b>				
Under £1m	<b>2001-2002</b>				<b>0.055</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.053
			Tangible Fixed Asset	Information Technology	0.002
	<b>2002-2003</b>				<b>0.002</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.002
	<b>2003-2004</b>				<b>0.003</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.003
	<b>2004-2005</b>				<b>0.323</b>
	Of Which	Tangible Fixed Asset	Forest Estate		0.287
			Tangible Fixed Asset	Other Land	0.035
		Tangible Fixed Asset	Information Technology	0.001	
<b>Total Under £1m</b>					<b>0.383</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.383</b>

**Table 9.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.023	0.055	-0.032
2002-2003	0.062	0.002	0.060
2003-2004	0.044	0.003	0.041
2004-2005	2.795	0.323	0.685
<b>Total 2000-2005</b>	<b>2.924</b>	<b>0.383</b>	<b>2.541</b>

N.B. Data for the year 2000-2001 is not available

### 9.4(i) Forest Enterprise Scotland

Forest Enterprise Scotland is an Executive Agency of the Forestry Commission Scotland and manages the Commission's estate in Scotland.

Further information on the Forestry Commission, Scotland is available at the following website address: [www.forestry.gov.uk/scotland](http://www.forestry.gov.uk/scotland)

**Table 9.4(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>ASSETS UNDER CONSTRUCTION</b>			
Forest Holidays campsite	Redevelopment of holiday campsite		1.111
<b>Total Assets Under Construction</b>			<b>1.111</b>

**Table 9.4(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1.111</b>
<i>Of Which</i>	<i>Assets Under Construction</i>	<i>1.111</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>25.442</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>14.395</i>
	<i>Dwellings</i>	<i>3.280</i>
	<i>Forest Holidays land and buildings</i>	<i>3.427</i>
	<i>Plant and Machinery</i>	<i>4.056</i>
	<i>Information Technology</i>	<i>0.200</i>
	<i>Furniture and Fittings</i>	<i>0.084</i>
<b>Total Tangible Fixed Assets</b>		<b>26.553</b>

**Table 9.4(i).3: No Intangible Fixed Assets over £1m**

**Table 9.4(i).4: No Intangible Fixed Assets**

**Table 9.4(i).5: No Fixed Asset Investment**

**Table 9.4(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>26.553</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>26.553</b>



Table 9.4(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>4.012</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.723
	Tangible Fixed Asset	Plant and Machinery		2.209
	Tangible Fixed Asset	Information Technology		0.080
<b>2002-2003</b>				<b>5.798</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.499
	Tangible Fixed Asset	Forest Holidays Buildings		3.071
	Tangible Fixed Asset	Plant and Machinery		1.114
	Tangible Fixed Asset	Information Technology		0.114
<b>2003-2004</b>				<b>3.127</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.098
	Tangible Fixed Asset	Forest Holidays Buildings		1.169
	Tangible Fixed Asset	Plant and Machinery		0.825
	Tangible Fixed Asset	Information Technology		0.035
<b>2004-2005</b>				<b>2.338</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.491
	Tangible Fixed Asset	Plant and Machinery		0.742
	Tangible Fixed Asset	Information Technology		0.105
<b>Total Under £1m</b>				<b>15.275</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>15.275</b>

Table 9.4(i).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>2.478</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.037
	Tangible Fixed Asset	Plant and Machinery		0.441
<b>2002-2003</b>				<b>2.345</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.858
	Tangible Fixed Asset	Plant and Machinery		0.487
<b>2003-2004</b>				<b>2.547</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.905
	Tangible Fixed Asset	Plant and Machinery		0.286
	Tangible Fixed Asset	Information Technology		0.356
<b>2004-2005</b>				<b>0.379</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.086
	Tangible Fixed Asset	Plant and Machinery		0.288
	Tangible Fixed Asset	Information Technology		0.005
<b>Total Under £1m</b>				<b>7.749</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>7.749</b>

**Table 9.4(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	4.012	2.478	1.534
2002-2003	5.798	2.345	3.453
2003-2004	3.127	2.547	0.580
2004-2005	2.338	0.379	1.959
<b>Total 2000-2005</b>	<b>15.275</b>	<b>7.749</b>	<b>7.526</b>

N.B. Data for the year 2000-2001 is not available

## 9.5 FORESTRY COMMISSION WALES

The Forestry Commission Wales leads the implementation of the Welsh Assembly Government's forestry strategies through management of the public forest estate and support to the private sector.

Further information on the Forestry Commission, Wales is available at the following website address: [www.forestry.gov.uk/wales](http://www.forestry.gov.uk/wales)

**Table 9.5.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Forest estate - production forest	8,154 Ha under cultivation	Various	129.619
Freehold land	Land not directly used to produce timber. May be within or bordering on timber production areas. May also be held to expand and maintain sustainable management of woodlands, contribute to economic growth and a healthy and resilient environment and to support effective and durable communities.	Various	5.45
<b>Total Land and Buildings</b>			<b>135.069</b>

**Table 9.5.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>135.069</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	135.069
<b>Total Tangible Fixed Assets under £1m</b>	<b>7.082</b>
<i>Of Which</i>	<i>Assets Under Construction</i>
	0.941
	<i>Land and Buildings</i>
	3.912
	<i>Dwellings</i>
	0.276
	<i>Plant and Machinery</i>
	1.605
	<i>Information Technology</i>
	0.291
	<i>Furniture and Fittings</i>
	0.057
<b>Total Tangible Fixed Assets</b>	<b>142.151</b>

**Table 9.5.3: No Intangible Fixed Assets over £1m**

**Table 9.5.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.002</b>
<i>Of Which</i>	<i>Software Licences</i>
	0.002
<b>Total Intangible Fixed Assets</b>	<b>0.002</b>

Table 9.5.5: No Fixed Asset Investment

Table 9.5.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	142.151
Total Intangible Fixed Assets	0.002
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>142.153</b>

Table 9.5.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2000-2001</b>				<b>0.783</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.323
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.074
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.386
<b>2001-2002</b>				<b>1.603</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.492
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.044
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.067
<b>2002-2003</b>				<b>0.875</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.397
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.159
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.319
<b>2003-2004</b>				<b>0.456</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.022
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.134
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.300
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Land and Buildings</i>	0.276
<b>2004-2005</b>				<b>0.575</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.060
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.157
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.358
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Land and Buildings</i>	0.625
<b>Total Under £1m</b>				<b>4.292</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>4.292</b>

Table 9.5.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>1.337</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.129
	Tangible Fixed Asset	Information Technology		0.063
	Tangible Fixed Asset	Plant and Machinery		0.145
<b>2001-2002</b>				<b>0.843</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.662
	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Plant and Machinery		0.179
<b>2002-2003</b>				<b>0.400</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.248
	Tangible Fixed Asset	Information Technology		0.000
	Tangible Fixed Asset	Plant and Machinery		0.152
<b>2003-2004</b>				<b>0.141</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.008
	Tangible Fixed Asset	Information Technology		0.001
	Tangible Fixed Asset	Plant and Machinery		0.132
<b>2004-2005</b>				<b>0.352</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.271
	Tangible Fixed Asset	Information Technology		-0.003
	Tangible Fixed Asset	Plant and Machinery		0.084
<b>Total Under £1m</b>				<b>3.073</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>3.073</b>

Table 9.5.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.783	1.337	-0.554
2001-2002	1.603	0.843	0.760
2002-2003	0.875	0.400	0.475
2003-2004	0.456	0.141	0.315
2004-2005	0.575	0.352	0.223
<b>Total 2000-2005</b>	<b>4.292</b>	<b>3.073</b>	<b>1.219</b>

## 9.6 THE WATER SERVICES REGULATION AUTHORITY

The Water Services Regulation Authority (OFWAT) is the economic regulator of the water and sewerage industry. Its role is to seek value for consumers. OFWAT makes its decisions independently of the Government but works closely with Defra and the Environment Agency. Its activities include setting limits on what water companies can charge; ensuring that these companies carry out their responsibilities under relevant legislation; encouraging companies to be more efficient; and helping to encourage competition where appropriate.

Further information on OFWAT is available at the following website address: [www.ofwat.gov.uk](http://www.ofwat.gov.uk)

**Table 9.6.1: No Tangible Fixed Assets over £1m**

**Table 9.6.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.742</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.624</i>
<i>Furniture and Fittings</i>	<i>0.118</i>
<b>Total Tangible Fixed Assets</b>	<b>0.742</b>

**Table 9.6.3: No Intangible Fixed Assets over £1m**

**Table 9.6.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.064</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.064</i>
<b>Total Tangible Fixed Assets</b>	<b>0.064</b>

**Table 9.6.5: No Fixed Asset Investment**

**Table 9.6.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.742</b>
<b>Total Intangible Fixed Assets</b>	<b>0.064</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.806</b>

**Table 9.6.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>			<b>1.078</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Bespoke Information Technology System 1.078</i>
<b>Total Over £1m</b>				<b>1.078</b>
<b>Under £1m</b>				<b>0.000</b>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.078</b>

**Table 9.6.8: No Fixed Asset Disposals****Table 9.6.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.000	0.000	0.000
2002-2003	1.078	0.000	1.078
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>1.078</b>	<b>0.000</b>	<b>1.078</b>

N.B. Data for the year 2000-2001 is not available

# 10

## FOREIGN AND COMMONWEALTH OFFICE

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<b>PUBLIC CORPORATIONS</b>	
10.2(i) British Council	426
10.2(ii) BBC World Service	430



## 10.1 SUMMARY OF DEPARTMENTS

**Table 10.1.1: Total Fixed Assets**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
FOREIGN AND COMMONWEALTH OFFICE				
Core Department	1,254.059	0.516	0.000	1,254.575
PUBLIC CORPORATION				
British Council	109.406	1.202	0.000	110.608
BBCWS	155.800	0.000	0.000	155.800
<b>Total</b>	<b>1,519.265</b>	<b>1.718</b>	<b>0.000</b>	<b>1,520.983</b>

**Table 10.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
FOREIGN AND COMMONWEALTH OFFICE			
Core Department	515.995	223.750	292.245
PUBLIC CORPORATION			
British Council	72.741	35.944	36.797
BBCWS	126.900	2.800	124.100

## 10.2: FOREIGN AND COMMONWEALTH OFFICE

The purpose of the FCO is ‘*To work for UK interests in a safe, just and prosperous world.*’ The FCO is the lead department for achieving the UK’s international priorities determined by HM Government.

The Secretary of State for Foreign and Commonwealth Affairs (the Foreign Secretary) is responsible to Parliament for the work of the FCO. Two Ministers of State, three Parliamentary Under-Secretaries of State, and a Permanent Under-Secretary of State (PUS), who is the Head of the diplomatic Service, support the Secretary of State.

Further information on the Foreign and Commonwealth Office can be found at the following website address: [www.fco.gov.uk](http://www.fco.gov.uk)

**Table 10.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land and Buildings	Office Building	Kabul, Afghanistan	3.075
Land and Buildings	Office Building	Algiers, Algeria	1.593
Land and Buildings	Office Building	Luanda, Angola	1.159
Land and Buildings	Office Building	Luanda, Angola	1.454
Land and Buildings	Office Building	Buenos Aires, Argentina	1.495
Land and Buildings	Office Building	Canberra, Australia	2.987
Land and Buildings	Office Building	Vienna, Austria	3.669
Land and Buildings	Office Building	Baku, Azerbaijan	1.468
Land and Buildings	Office Building	Bahrain, Bahrain	1.048
Land and Buildings	Amenity Site	Dhaka, Bangladesh	1.053
Land and Buildings	Office Building	Dhaka, Bangladesh	3.369
Land and Buildings	Office Building	Bridgetown, Barbados	1.816
Land and Buildings	Office Building	Brussels, Belgium	2.714
Land and Buildings	Office Building	Rangoon, Burma	1.493
Land and Buildings	Office Building	Ottawa, Canada	4.827
Land and Buildings	Office Building	Santiago, Chile	1.282
Land and Buildings	Office Building	Prague, Czech Republic	1.142
Land and Buildings	Office Building	Copenhagen, Denmark	1.300
Land and Buildings	Office Building	Cairo, Egypt	3.394
Land and Buildings	Office Building	Tallinn, Estonia	1.108
Land and Buildings	Office Building	Helsinki, Finland	6.927
Land and Buildings	Office Building	Paris, France	36.692
Land and Buildings	Office Building	Paris, France	2.492
Land and Buildings	Office Building	Tbilisi, Georgia	1.355
Land and Buildings	Office Building	Berlin, Germany	9.672
Land and Buildings	Land	Accra, Ghana	1.649
Land and Buildings	Office Building	Accra, Ghana	1.532
Land and Buildings	Office Building	Athens, Greece	4.428
Land and Buildings	Office Building	Hong Kong, Hong Kong	26.000
Land and Buildings	Office Building	Hong Kong, Hong Kong	7.526
Land and Buildings	Office Building	New Delhi, India	5.150
Land and Buildings	Office Building	New Delhi, India	14.418
Land and Buildings	Office Building	New Delhi, India	1.508
Land and Buildings	Office Building	Mumbai, India	1.649
Land and Buildings	Office Building	Kolkata, India	1.073
Land and Buildings	Office Building	Dublin, Ireland	13.854

**Table 10.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Land and Buildings	Office Building	Tel Aviv, Israel	1.068
Land and Buildings	Office Building	Rome, Italy	16.615
Land and Buildings	Office Building	Kingston, Jamaica	1.563
Land and Buildings	Office Building	Tokyo, Japan	15.218
Land and Buildings	Office Building	Tokyo, Japan	8.237
Land and Buildings	Office Building	Amman, Jordan	2.714
Land and Buildings	Office Building	Nairobi, Kenya	2.111
Land and Buildings	Office Building	Kuwait, Kuwait	1.865
Land and Buildings	Office Building	Beirut, Lebanon	1.149
Land and Buildings	Office Building	Kuala Lumpur, Malaysia	1.855
Land and Buildings	Office Building	Mexico City, Mexico	1.068
Land and Buildings	Office Building	Chisinau, Moldova	2.107
Land and Buildings	Office Building	The Hague, Netherland	2.285
Land and Buildings	Office Building	Amsterdam, Netherland	2.078
Land and Buildings	Office Building	Wellington, New Zealand	2.598
Land and Buildings	Office Building	Lagos, Nigeria	3.009
Land and Buildings	Office Building	Lagos, Nigeria	5.199
Land and Buildings	Land	Abuja, Nigeria	1.044
Land and Buildings	Office Building	Oslo, Norway	1.687
Land and Buildings	Office Building	Muscat, Oman	1.239
Land and Buildings	Office Building	Islamabad, Pakistan	2.699
Land and Buildings	Office Building	Islamabad, Pakistan	1.304
Land and Buildings	Office Building	Lima, Peru	1.293
Land and Buildings	Office Building	Lisbon, Portugal	4.431
Land and Buildings	Office Building	Moscow, Russian Federation	10.892
Land and Buildings	Office Building	Moscow, Russian Federation	1.388
Land and Buildings	Office Building	Moscow, Russian Federation	1.388
Land and Buildings	Office Building	Moscow, Russian Federation	1.388
Land and Buildings	Office Building	Moscow, Russian Federation	5.335
Land and Buildings	Office Building	Riyadh, Saudi Arabia	1.210
Land and Buildings	Office Building	Belgrade, Serbia	2.423
Land and Buildings	Office Building	Singapore, Singapore	1.975
Land and Buildings	Office Building	Singapore, Singapore	1.772
Land and Buildings	Office Building	Bratislava, Slovakia	2.008
Land and Buildings	Office Building	Pretoria, South Africa	1.286
Land and Buildings	Office Building	Seoul, South Korea	4.627
Land and Buildings	Office Building	Madrid, Spain	6.227
Land and Buildings	Office Building	Barcelona, Spain	1.038
Land and Buildings	Office Building	Colombo, Sri Lanka	1.743
Land and Buildings	Office Building	Stockholm, Sweden	8.209
Land and Buildings	Office Building	Berne, Switzerlan	1.781
Land and Buildings	Office Building	Dar Es Sal, Tanzania	1.088
Land and Buildings	Office Building	Tunis, Tunisia	2.929
Land and Buildings	Office Building	Ankara, Turkey	1.469
Land and Buildings	Office Building	Kampala, Uganda	1.332
Land and Buildings	Office Building	London, UK	24.976
Land and Buildings	Office Building	London, UK	49.952
Land and Buildings	Office Building	London, UK	8.125
Land and Buildings	Office Building	Hanslope Park, Bucks, UK	3.997
Land and Buildings	Office Building	Hanslope Park, Bucks, UK	1.321
Land and Buildings	Office Building	Hanslope Park, Bucks, UK	1.822
Land and Buildings	Office Building	Dubai, United Arab Emirates	1.003

**Table 10.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Land and Buildings	Office Building	Abu Dhabi, United Arab Emirates	1.047
Land and Buildings	Office Building	Washington, USA	8.011
Land and Buildings	Office Building	Caracas, Venezuela	1.720
Land and Buildings	Office Building	Ho Chi Min City, Vietnam	1.345
Land and Buildings	Office Building	Lusaka, Zambia	1.066
<b>Total Land and Buildings</b>			<b>427.699</b>
<b>DWELLINGS</b>			
Dwellings	Residence	Buenos Aires, Argentina	5.341
Dwellings	Residence	Canberra, Australia	1.590
Dwellings	Residence	Melbourne, Australia	1.607
Dwellings	Residence	Sydney, Australia	2.267
Dwellings	Residence	Vienna, Austria	1.074
Dwellings	Residence	Vienna, Austria	4.156
Dwellings	Residence	Brussels, Belgium	3.914
Dwellings	Residential Accommodation	Brussels, Belgium	1.351
Dwellings	Residence	Sofia, Bulgaria	1.602
Dwellings	Residence	Ottawa, Canada	2.547
Dwellings	Residence	Toronto, Canada	1.076
Dwellings	Residence	Vancouver, Canada	1.383
Dwellings	Residence	Santiago, Chile	2.393
Dwellings	Residence	Bogota, Colombia	1.084
Dwellings	Residence	Copenhagen, Denmark	1.720
Dwellings	Residence	Cairo, Egypt	1.547
Dwellings	Residential Accommodation	Cairo, Egypt	1.148
Dwellings	Residence	Addis Ababa, Ethiopia	1.136
Dwellings	Residence	Helsinki, Finland	4.987
Dwellings	Residence	Paris, France	2.355
Dwellings	Residence	Paris, France	27.707
Dwellings	Residential Accommodation	Paris, France	1.572
Dwellings	Residential Accommodation	Paris, France	2.078
Dwellings	Residence	Berlin, Germany	3.116
Dwellings	Residential Accommodation	Berlin, Germany	1.420
Dwellings	Residence	Athens, Greece	11.499
Dwellings	Residential Accommodation	Hong Kong, Hong Kong	1.081
Dwellings	Residential Accommodation	Hong Kong, Hong Kong	1.197
Dwellings	Residential Accommodation	Hong Kong, Hong Kong	1.197
Dwellings	Residential Accommodation	Hong Kong, Hong Kong	1.197
Dwellings	Residential Accommodation	Hong Kong, Hong Kong	1.197
Dwellings	Residential Accommodation	Hong Kong, Hong Kong	1.197
Dwellings	Residential Accommodation	Hong Kong, Hong Kong	1.197
Dwellings	Residence	Budapest, Hungary	1.524
Dwellings	Residence	Dublin, Ireland	4.156
Dwellings	Residence	Rome, Italy	1.385
Dwellings	Residence	Rome, Italy	21.473
Dwellings	Residential Accommodation	Rome, Italy	1.316
Dwellings	Residential Accommodation	Rome, Italy	1.385
Dwellings	Residential Accommodation	Rome, Italy	1.385
Dwellings	Residential Accommodation	Kingston, Jamaica	1.789
Dwellings	Residence	Tokyo, Japan	9.392
Dwellings	Residential Accommodation	Tokyo, Japan	1.072
Dwellings	Residential Accommodation	Tokyo, Japan	1.072
Dwellings	Residential Accommodation	Tokyo, Japan	1.336

**Table 10.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Dwellings	Residential Accommodation	Tokyo, Japan	1.336
Dwellings	Residential Accommodation	Tokyo, Japan	1.693
Dwellings	Residential Accommodation	Tokyo, Japan	2.235
Dwellings	Residential Accommodation	Tokyo, Japan	2.235
Dwellings	Residential Accommodation	Tokyo, Japan	2.235
Dwellings	Residential Accommodation	Tokyo, Japan	2.235
Dwellings	Residence	Luxembourg, Luxembourg	1.732
Dwellings	Residence	Kuala Lumpur, Malaysia	1.743
Dwellings	Residential Accommodation	Kuala Lumpur, Malaysia	1.058
Dwellings	Residence	Amsterdam, Netherland	1.835
Dwellings	Residence	The Hague, Netherland	2.979
Dwellings	Residential Accommodation	The Hague, Netherland	1.025
Dwellings	Residence	Wellington, New Zealand	1.501
Dwellings	Residence	Lagos, Nigeria	1.685
Dwellings	Residential Accommodation	Lagos, Nigeria	1.003
Dwellings	Residential Accommodation	Lagos, Nigeria	1.163
Dwellings	Residence	Oslo, Norway	3.209
Dwellings	Residence	Muscat, Oman	1.221
Dwellings	Residence	Lima, Peru	1.229
Dwellings	Residence	Manila, Philippines	3.762
Dwellings	Residence	Lisbon, Portugal	2.064
Dwellings	Residence	Belgrade, Serbia	2.423
Dwellings	Residence	Singapore, Singapore	3.589
Dwellings	Residential Accommodation	Singapore, Singapore	1.123
Dwellings	Residential Accommodation	Singapore, Singapore	1.123
Dwellings	Residential Accommodation	Singapore, Singapore	1.123
Dwellings	Residential Accommodation	Singapore, Singapore	1.199
Dwellings	Residential Accommodation	Singapore, Singapore	1.416
Dwellings	Residential Accommodation	Singapore, Singapore	1.500
Dwellings	Residential Accommodation	Singapore, Singapore	1.581
Dwellings	Residential Accommodation	Singapore, Singapore	4.596
Dwellings	Residence	Cape Town, South Africa	1.604
Dwellings	Residence	Seoul, South Korea	1.581
Dwellings	Residence	Madrid, Spain	3.048
Dwellings	Residential Accommodation	Madrid, Spain	1.661
Dwellings	Residence	Stockholm, Sweden	5.931
Dwellings	Residential Accommodation	Geneva, Switzerland	1.693
Dwellings	Residence	Berne, Switzerland	2.116
Dwellings	Residential Accommodation	Berne, Switzerland	1.202
Dwellings	Residence	Geneva, Switzerland	4.144
Dwellings	Residence	Bangkok, Thailand	1.408
Dwellings	Residence	Ankara, Turkey	2.115
Dwellings	Residence	Kiev, Ukraine	1.598
Dwellings	Residence	Boston, USA	3.071
Dwellings	Residence	Chicago, USA	1.282
Dwellings	Residence	New York, USA	4.002
Dwellings	Residence	New York, USA	4.807
Dwellings	Residential Accommodation	New York, USA	1.068
Dwellings	Residential Accommodation	New York, USA	1.122
Dwellings	Residential Accommodation	New York, USA	1.385
Dwellings	Residential Accommodation	New York, USA	1.678
Dwellings	Residential Accommodation	New York, USA	2.736
Dwellings	Residential Accommodation	New York, USA	4.208
Dwellings	Residence	San Francisco, USA	3.205

**Table 10.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Dwellings	Residence	Washington, USA	6.676
Dwellings	Residential Accommodation	Washington, USA	1.335
Dwellings	Residential Accommodation	Washington, USA	1.976
<b>Total Dwellings</b>			<b>272.721</b>

N.B. Office - 'The Mission' for example Embassy, High Commission or Consulate General.

Residence - 'The residence' of the Head of Mission.

Residential Accommodation - 'The living quarters' of other Mission personnel.

Other - Store, garage, enhancement, guard room, amenities and undeveloped land.

**INFRASTRUCTURE**

Building plot	Undeveloped land	Abuja, Nigeria	1.162
Other	Fit Out Building	Chisina, Moldova	2.132
Building plot	Undeveloped land	Colombo, Sri Lanka	1.806
Other	Amenity site	Dhaka, Bangladesh	1.025
Other	Support service building	Hanslope Park, Milton Keynes	1.323
Other	Workshop	Hanslope Park, Milton Keynes	4.000
Other	Compound	Kabul, Afghanistan	3.156
Other	Amenities	New Delhi, India	1.052
Other	Workshop and store	New Delhi, India	1.628
Building plot	Undeveloped land	Rabat, Morocco	1.582
<b>Total Infrastructure</b>			<b>18.865</b>

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Firecrest	IT System		15.744
Prism	IT System		15.090
Genie	IT System		1.116
<b>Total IT</b>			<b>31.950</b>

List of Items	Description	Location	Value (£m)
<b>ANTIQUES AND WORKS OF ART</b>			
Antiques, Silver, Rugs etc	Main Building	Main Building, Whitehall, King Charles St	1.657
Antiques, Silver, Rugs etc	Paris Embassy	Paris Embassy	3.074
Antiques, Silver, Rugs etc	Carlton Gardens	1 Carlton Gardens, London	2.079
Antiques, Silver, Rugs etc	Lancaster House	Lancaster House, Stable Yard, St James's, London, SW1A 1BB	1.984
<b>Total Antiques and Works of Art</b>			<b>8.794</b>

**Table 10.2.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>741.165</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	427.699
<i>Dwellings</i>	272.721
<i>Information Technology</i>	31.950
<i>Antiques and Works of Art</i>	8.794

**Table 10.2.2: Summary of Tangible Fixed Assets continued**

		Value (£m)
<b>Total Tangible Fixed Assets under £1m</b>		<b>512.894</b>
<i>Of Which</i>	<i>Land and Buildings</i>	64.786
	<i>Dwellings</i>	280.784
	<i>Information Technology</i>	7.848
	<i>Plant and Machinery</i>	14.123
	<i>Furniture and Fittings</i>	43.151
	<i>Transport Equipment</i>	21.242
	<i>Antiques and Works of Art</i>	10.427
	<i>Asset under construction</i>	70.534
<b>Total Tangible Fixed Assets</b>		<b>1,254.059</b>

**Table 10.2.3: No Intangible Fixed Assets over £1m**

**Table 10.2.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.516</b>
<i>Of Which</i>	<i>Software Licences</i>	0.516
<b>Total Intangible Fixed Assets</b>		<b>0.516</b>

**Table 10.2.5: No Fixed Asset Investment**

**Table 10.2.6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1,254.059</b>
<b>Total Intangible Fixed Assets</b>		<b>0.516</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1,254.575</b>

**Table 10.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2000-2001</b>				<b>11.562</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Caracas</i>	2.060
		<i>Tangible Fixed Asset</i>	<i>Dwellings</i>	<i>Bucharest</i>	1.240
		<i>Tangible Fixed Asset</i>	<i>Dwellings</i>	<i>Dublin</i>	6.387
		<i>Tangible Fixed Asset</i>	<i>Dwellings</i>	<i>Kyiv</i>	1.168
	<b>2001-2002</b>				<b>12.710</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Office, Lima</i>	2.150
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Office, San Salvador</i>	1.605
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Office Berge du Lac site, Tunis</i>	1.283
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>New Visa Office, Accra</i>	2.672
		<i>Tangible Fixed Asset</i>	<i>Dwellings</i>	<i>Residence, Guatamala</i>	2.300
		<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>	<i>Site for Compound, Colombo</i>	2.700

Table 10.2.7: Acquisitions of Fixed Assets continued

<b>2002-2003</b>				<b>20.364</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Office, Dar Es Salaam	6.284
	Tangible Fixed Asset	Land and Buildings	Staff Accommodation, Moscow	2.749
	Tangible Fixed Asset	Land and Buildings	Office Extension, Tirana	2.066
	Tangible Fixed Asset	Land and Buildings	Offices, Yerevan	2.962
	Tangible Fixed Asset	Dwellings	Residence, New York	6.303
<b>2003-2004</b>				<b>3.955</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Visa Office, Kingston	1.167
	Tangible Fixed Asset	Dwellings	Residence, San Francisco	2.788
<b>2004-2005</b>				<b>2.022</b>
Of Which	Tangible Fixed Asset	Land and Buildings	ICT Accommodation, Hanslope Park	2.022
<b>Total Over £1m</b>				<b>49.906</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>102.270</b>
Of Which	Tangible Fixed Asset	Land and Buildings		49.758
	Tangible Fixed Asset	Transport Equipment		6.081
	Tangible Fixed Asset	Plant and Machinery		24.067
	Tangible Fixed Asset	Information Technology		22.364
<b>2001-2002</b>				<b>99.030</b>
Of Which	Tangible Fixed Asset	Land and Buildings		28.143
	Tangible Fixed Asset	Transport Equipment		4.083
	Tangible Fixed Asset	Plant and Machinery		4.676
	Tangible Fixed Asset	Information Technology		5.206
	Tangible Fixed Asset	Furniture and Fittings		12.927
	Tangible Fixed Asset	Asset Under Construction		43.995
<b>2002-2003</b>				<b>94.637</b>
Of Which	Tangible Fixed Asset	Land and Buildings		30.844
	Tangible Fixed Asset	Plant and Machinery		6.535
	Tangible Fixed Asset	Information Technology		8.925
	Tangible Fixed Asset	Furniture and Fittings		10.372
	Tangible Fixed Asset	Asset Under Construction		37.961
<b>2003-2004</b>				<b>86.833</b>
Of Which	Tangible Fixed Asset	Land and Buildings		19.357
	Tangible Fixed Asset	Transport Equipment		15.249
	Tangible Fixed Asset	Plant and Machinery		3.576
	Tangible Fixed Asset	Information Technology		6.304
	Tangible Fixed Asset	Furniture and Fittings		6.490
	Tangible Fixed Asset	Asset Under Construction		35.857
<b>2004-2005</b>				<b>83.319</b>
	Tangible Fixed Asset	Land and Buildings		9.511
	Tangible Fixed Asset	Transport Equipment		5.539
	Tangible Fixed Asset	Plant and Machinery		3.246
	Tangible Fixed Asset	Information Technology		7.536
	Tangible Fixed Asset	Furniture and Fittings		8.855
	Tangible Fixed Asset	Asset Under Construction		48.624
	Tangible Fixed Asset	Antiques and Works of Art		0.008
<b>Total Under £1m</b>				<b>466.089</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>515.995</b>



**Table 10.2.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>12.924</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Zamalek House, EAC 006E, Cairo	1.385
		Tangible Fixed Asset	Land and Buildings	Zamalek House, EAC 006E, Cairo	1.255
		Tangible Fixed Asset	Land and Buildings	6 Persiaran Bukit Tunku, Kuala Lumpur	1.752
		Tangible Fixed Asset	Land and Buildings	DHC house, Ladyvale, Singapore	7.504
		Tangible Fixed Asset	Dwellings	Residence, Bonn	1.028
	<b>2001-2002</b>				<b>27.584</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	19 Ibn Zanki, Cairo	1.445
		Tangible Fixed Asset	Land and Buildings	20A Jalan Tun Ismail, Kuala Lumpur	1.250
		Tangible Fixed Asset	Land and Buildings	55 Bourdillon Road, Lagos	1.300
		Tangible Fixed Asset	Land and Buildings	57 Bourdillon Road, Lagos	1.619
		Tangible Fixed Asset	Land and Buildings	3 Alberic Magnard, Paris	1.200
		Tangible Fixed Asset	Dwellings	Residence, Munich	1.270
		Tangible Fixed Asset	Infrastructure	Land at Residence, Singapore	19.500
	<b>2002-2003</b>				<b>5.035</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	14 Osborne Road, Lagos	1.089
		Tangible Fixed Asset	Land and Buildings	Surplus land at BCG, Alexandria	1.549
		Tangible Fixed Asset	Dwellings	Office and Residence, Naples	2.397
	<b>2004-2005</b>				<b>2.135</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Pangretti 15, Bucharest	1.059
	Tangible Fixed Asset	Infrastructure	Habous Field plots, Tunis	1.076	
<b>Total Over £1m</b>					<b>47.678</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>17.591</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.124
		Tangible Fixed Asset	Transport Equipment		1.553
		Tangible Fixed Asset	Plant and Machinery		0.420
		Tangible Fixed Asset	Information Technology		15.494
	<b>2001-2002</b>				<b>22.115</b>
	Of Which	Tangible Fixed Asset	Fixed Asset	Land and Buildings	9.650
		Tangible Fixed Asset	Transport Equipment		0.732
		Tangible Fixed Asset	Plant and Machinery		1.297
		Tangible Fixed Asset	Information Technology		2.456
		Tangible Fixed Asset	Furniture and Fittings		7.980
	<b>2002-2003</b>				<b>96.240</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		32.447
		Tangible Fixed Asset	Plant and Machinery		6.535
		Tangible Fixed Asset	Information Technology		8.925
		Tangible Fixed Asset	Furniture and Fittings		10.372
		Tangible Fixed Asset	Asset Under Construction		37.961
	<b>2003-2004</b>				<b>18.446</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		8.261
		Tangible Fixed Asset	Plant and Machinery		2.088
	Tangible Fixed Asset	Information Technology		0.351	
	Tangible Fixed Asset	Furniture and Fittings		7.746	

**Table 10.2.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>21.680</b>
	Tangible Fixed Asset	Land and Buildings		8.159
	Tangible Fixed Asset	Transport Equipment		4.632
	Tangible Fixed Asset	Plant and Machinery		0.600
	Tangible Fixed Asset	Information Technology		0.406
	Tangible Fixed Asset	Furniture and Fittings		7.883
<b>Total Under £1m</b>				<b>176.072</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>223.750</b>

**Table 10.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	113.125	30.515	82.610
2001-2002	111.740	49.699	62.041
2002-2003	115.001	101.275	13.726
2003-2004.	90.788	18.446	72.342
2004-2005	85.341	23.815	61.526
<b>Total 2000-2005</b>	<b>515.995</b>	<b>223.750</b>	<b>292.245</b>

## PUBLIC CORPORATIONS

### 10.2(i) The British Council

The FCO's main vehicle for cultural relations with other countries is the British Council. The British Council strengthens the UK's reputation overseas through programmes in education, the English language, the arts, science, information provision, governance and human rights. It has offices in 110 countries and territories as well as around the UK.

Further information on The British Council can be found at the following website address: [www.britishcouncil.org](http://www.britishcouncil.org)

**Table 10.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
192 Sharia El Nil Cairo (Land)	Office Building	Cairo, Egypt	1.647
192 Sharia El Nil, Cairo (Building)	Office Building	Cairo, Egypt	1.830
Martinez Campos 31 (Land)	Office Building	Madrid, Spain	1.403
Martinez Campos 31 (Building)	Office Building	Madrid, Spain	3.146
Secondary School (Land)	Office Building	Madrid, Spain	1.611
Junior School (Land)	Office Building	Madrid, Spain	1.040
Secondary School (Building)	Office Building	Madrid, Spain	3.132
Junior School (Building)	Office Building	Madrid, Spain	2.029
9 Rue De Constantine (Land)	Office Building	Paris, France	6.225
10 Rue De Constantine (Building)	Office Building	Paris, France	2.609
17 Kolonaki Square (Land)	Office Building	Athens, Greece	1.342
18 Kolonaki Square Building)	Office Building	Athens, Greece	3.461
17 Kasturba Ghandi Marg (Land)	Office Building	New Delhi, India	3.412
Mittal Tower C Wing (Land)	Office Building	Mumbai, India	2.222
India (Building)	Office Building	India	1.532
47-49 Alfred House (Land)	Office Building	Colombo, Sri Lanka	1.409
47-49 Alfred House (Building)	Office Building	Colombo, Sri Lanka	0.216
Rua Luis Fernandes 3 (Land)	Office Building	Lisbon, Portugal	1.300
Rua Luis Fernandes 3 (Building)	Office Building	Lisbon, Portugal	2.150
30 Napier Road (Building)	Office Building	Singapore	2.136
Harry Thuku Road (Land)	Office Building	Kenya	0.358
Kenya Building		Kenya	2.210
Building Plot (Land)	Office/Residential	Nigeria	1.178
20 Thompson Avenue (Building)	Office Building	Nigeria	1.120
Calea Dorobantilor (Land)	Office Building	Romania	0.489
Calea Dorobantilor (Building) Imp	Office Building	Romania	0.646
New Office Kyiv (Building) Improvement	Office Building	Kyiv, Ukraine	1.226
<b>Total Land and Buildings</b>			<b>51.079</b>
<b>INFORMATION TECHNOLOGY</b>			
ENTS Exams Project	TC/Exams/IT	Spring Gardens	2.678
FABS consultancy costs - IT project	FABS IT & Software	Spring Gardens/Bridgewater House	5.078
<b>Total Information Technology</b>			<b>7.756</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Furniture and Equipment	Office	Global	8.600
Land and Buildings	Office	Global	5.800
<b>Total Assets Under Construction</b>			<b>14.400</b>

**Table 10.2(i).2: Summary Of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>70.104</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>51.079</i>
	<i>Information Technology</i>	<i>7.756</i>
	<i>Assets Under Construction</i>	<i>11.269</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>39.302</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>28.498</i>
	<i>Information Technology</i>	<i>7.673</i>
	<i>Assets Under Construction</i>	<i>3.131</i>
<b>Total Tangible Fixed Assets</b>		<b>109.406</b>

**Table 10.2(i).3: No Intangible Fixed Assets over £1m****Table 10.2(i).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>1.202</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>1.202</i>
<b>Total Intangible Fixed Assets</b>		<b>1.202</b>

**Table 10.2(i).5: No Fixed Asset Investment****Table 10.2(i).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>109.406</b>
<b>Total Intangible Fixed Assets</b>		<b>1.202</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>110.608</b>

**Table 10.2(i).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<i>Over £1m</i>	<b>2001-2002</b>				<b>3.637</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Greece</i>	<i>1.941</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Egypt</i>	<i>1.696</i>	
	<b>2003-2004</b>				<b>1.858</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Nairobi Kenya</i>	<i>1.858</i>	
	<b>2004-2005</b>				<b>5.648</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Lagos Nigeria</i>	<i>1.278</i>	
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>FABS IT Software</i>	<i>4.370</i>	
	<b>Total Over £1m</b>					<b>11.143</b>

**Table 10.2(i).7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
Under £1m	<b>2000-2001</b>				<b>11.562</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		10.134
		Tangible Fixed Asset	Furniture and Fittings		0.664
		Tangible Fixed Asset	Plant and Machinery		0.591
		Tangible Fixed Asset	Antiques and Works of Art		0.173
	<b>2001-2002</b>				<b>9.918</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		7.658
		Tangible Fixed Asset	Furniture and Fittings		0.783
		Tangible Fixed Asset	Plant and Machinery		1.353
		Tangible Fixed Asset	Antiques and Works of Art		0.124
	<b>2002-2003</b>				<b>19.507</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		10.702
		Tangible Fixed Asset	Furniture and Fittings		7.714
		Tangible Fixed Asset	Plant and Machinery		0.850
		Tangible Fixed Asset	Antiques and Works of Art		0.241
	<b>2003-2004</b>				<b>13.339</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		6.686
		Tangible Fixed Asset	Furniture and Fittings		5.281
		Tangible Fixed Asset	Plant and Machinery		1.254
		Tangible Fixed Asset	Antiques and Works of Art		0.118
<b>2004-2005</b>				<b>7.272</b>	
Of Which	Tangible Fixed Asset	Land and Buildings		4.780	
	Tangible Fixed Asset	Furniture and Fittings		1.480	
	Tangible Fixed Asset	Plant and Machinery		0.845	
	Tangible Fixed Asset	Antiques and Works of Art		0.167	
<b>Total Under £1m</b>				<b>61.598</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>72.741</b>	

N.B Plant and Machinery includes Transport Equipment

**Table 10.2(i).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>1.244</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Bruntsfield Crescent, Edinburgh	1.244
<b>Total Over £1m</b>				<b>1.244</b>	
Under £1m	<b>2000-2001</b>				<b>13.850</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		7.614
		Tangible Fixed Asset	Plant and Machinery		0.807
		Tangible Fixed Asset	Furniture and Fittings		5.429
	<b>2001-2002</b>				<b>6.122</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.439
		Tangible Fixed Asset	Furniture and Fittings		2.595
		Tangible Fixed Asset	Plant and Machinery		1.086
		Tangible Fixed Asset	Antiques and Works of Art		0.002

**Table 10.2(i).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>7.829</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.133
	Tangible Fixed Asset	Plant and Machinery		0.694
	Tangible Fixed Asset	Furniture and Fittings		4.002
<b>2003-2004</b>				<b>4.216</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.340
	Tangible Fixed Asset	Plant and Machinery		0.709
	Tangible Fixed Asset	Furniture and Fittings		1.167
<b>2004-2005</b>				<b>2.683</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.023
	Tangible Fixed Asset	Plant and Machinery		0.593
	Tangible Fixed Asset	Art Collection		0.004
	Tangible Fixed Asset	Furniture and Fittings		1.063
<b>Total Under £1m</b>				<b>34.700</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>35.944</b>

N.B Plant and Machinery includes Transport Equipment

**Table 10.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	11.562	13.850	-2.288
2001-2002	13.555	7.366	6.189
2002-2003	19.507	7.829	11.678
2003-2004.	15.197	4.216	10.981
2004-2005	12.920	2.683	10.237
<b>Total 2000-2005</b>	<b>72.741</b>	<b>35.944</b>	<b>36.797</b>

## 10.2(ii) BBC World Service

The BBC World Service is the world's leading international news and information broadcaster. The BBC World Service is recognised around the world for its impartiality and unbiased reporting; its brand promotes respect for the UK abroad.

Further information on the BBC World Service can be found at the following website address [www.bbc.co.uk/worldservice](http://www.bbc.co.uk/worldservice)

**Table 10.2(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Bush House - leasehold additions	Main production and administration base	Central London	2.400
Caversham Park freehold additions	Main Monitoring site	Reading, Berkshire	5.700
<b>Total Land and Buildings</b>			<b>8.100</b>
<b>INFRASTRUCTURE</b>			
Thailand transmitter site	Overseas transmitter site; buildings, transmitters, antennae	Nakon Sawan, Thailand	10.000
Ascension Island transmitter	Overseas transmitter site; masts, water supply, transmitters	Ascension Island	6.800
Oman transmitter site	Overseas transmitter site; power, transmitter, antennae	A'Seela, Oman	21.600
Cyprus transmitter site	Overseas transmitter site; MW transmitters	Ladies Mile, Cyprus	3.300
<b>Total Infrastructure</b>			<b>41.700</b>
<b>INFORMATION TECHNOLOGY</b>			
Go Digital Production system	Digital production system	Central London	16.200
Corporate desktop system	PC system for production and administration	Reading, Berkshire	1.100
<b>Total Information Technology</b>			<b>17.300</b>

**Table 10.2(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>67.100</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>8.100</i>
	<i>Infrastructure</i>	<i>41.700</i>
	<i>Information Technology</i>	<i>17.300</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>88.700</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>7.500</i>
	<i>Plant and Machinery</i>	<i>55.200</i>
	<i>Furniture and Fittings</i>	<i>5.100</i>
	<i>Assets Under Construction</i>	<i>20.900</i>
<b>Total Tangible Fixed Assets</b>		<b>155.800</b>

**Table 10.2(ii).3: No Intangible Fixed Assets over £1m**

Table 10.2(ii).4: No Intangible Fixed Assets

Table 10.2(ii).5: No Fixed Asset Investment

Table 10.2(ii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	155.800
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>155.800</b>

Table 10.2(ii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>28.700</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		5.600
		Tangible Fixed Asset	Plant and Machinery		23.100
	<b>2004-2005</b>				<b>20.700</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.400
		Tangible Fixed Asset	Plant and Machinery		19.300
<b>Total Over £1m</b>					<b>49.400</b>
Under £1m	<b>2000-2001</b>				<b>23.200</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.100
		Tangible Fixed Asset	Plant and Machinery		7.700
		Tangible Fixed Asset	Furniture and Fittings		0.300
		Tangible Fixed Asset	Asset Under Construction		15.100
	<b>2001-2002</b>				<b>22.600</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.600
		Tangible Fixed Asset	Plant and Machinery		9.000
		Tangible Fixed Asset	Furniture and Fittings		1.100
		Tangible Fixed Asset	Asset Under Construction		10.900
	<b>2002-2003</b>				<b>-3.200</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.400
		Tangible Fixed Asset	Plant and Machinery		8.700
		Tangible Fixed Asset	Furniture and Fittings		0.800
		Tangible Fixed Asset	Asset Under Construction		-13.100
	<b>2003-2004</b>				<b>25.700</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.100
		Tangible Fixed Asset	Plant and Machinery		14.300
		Tangible Fixed Asset	Furniture and Fittings		1.100
		Tangible Fixed Asset	Asset Under Construction		9.200
	<b>2004-2005</b>				<b>9.200</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.600
	Tangible Fixed Asset	Plant and Machinery		19.600	
	Tangible Fixed Asset	Furniture and Fittings		3.400	
	Tangible Fixed Asset	Asset Under Construction		-15.400	
<b>Total Under £1m</b>					<b>77.500</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>126.900</b>

N.B Assets Under Construction are additions to assets under construction less assets brought into service



**Table 10.2(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.900</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.900</i>
<b>2001-2002</b>				<b>0.400</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.200</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.100</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.100</i>
<b>2002-2003</b>				<b>0.400</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.400</i>
<b>2003-2004</b>				<b>0.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.100</i>
<b>2004-2005</b>				<b>1.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.000</i>
<b>Total Under £1m</b>				<b>2.800</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.800</b>

**Table 10.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	23.200	0.900	22.300
2001-2002	22.600	0.400	22.200
2002-2003	25.500	0.400	25.100
2003-2004	25.700	0.100	25.600
2004-2005	29.900	1.000	28.900
<b>Total 2000-2005</b>	<b>126.900</b>	<b>2.800</b>	<b>124.100</b>



## HEALTH

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## II.1 SUMMARY OF DEPARTMENTS

**Table II.1.1: Total Fixed Assets**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT OF HEALTH				
Core Department	1,168.882	318.630	111.654	1,599.166
PRIMARY CARE TRUSTS	5,700.278	6.321	0.000	5,706.599
NHS TRUSTS AND FOUNDATION TRUSTS	32,796.230	43.321	0.000	32,839.551
STRATEGIC HEALTH AUTHORITIES	62.572	0.327	0.000	62.899
FOOD STANDARDS AGENCY	9.332	1.505	0.000	10.837
<b>Total</b>	<b>39,737.294</b>	<b>370.104</b>	<b>111.654</b>	<b>40,219.052</b>

**Table II.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT OF HEALTH	859.473	693.543	165.930
PRIMARY CARE TRUSTS	2,292.881	299.981	1,992.900
NHS TRUSTS AND FOUNDATION TRUSTS	11,034.157	2,872.668	8,161.489
STRATEGIC HEALTH AUTHORITIES	9.752	61.009	-51.257
FOOD STANDARDS AGENCY	9.942	0.350	9.592



## II.2 DEPARTMENT OF HEALTH

The Department of Health's overall aim is to improve the health and well being of the people of England, by:

- Supporting activity at a national level to protect, promote and improve the nation's health;
- Securing the provision of comprehensive, high quality health care for all those who need it, regardless of their ability to pay or where they live; and
- Securing responsive social care and child protection for those who lack the support they need.

Key objectives in pursuing these aims include:

- Improving and protecting the health of the population – with special attention to the needs of the poorest, and those with long-term conditions;
- Enhancing the quality and safety of services for patients and giving them faster access to services and more choice and control;
- Delivering a better experience for patients and users; and
- Improving the capacity, capability and efficiency of the health and social care systems, ensuring that system reform, service modernisation, IT investment and new employment contracts deliver improved value for money.

Further information on the Department of Health can be found at the following website address: [www.dh.gov.uk](http://www.dh.gov.uk)

**Table II.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Retained Estate	Property, the majority of which is Health Service use (but including some that is vacant) that is owned by the Secretary of state pending clarification of longer term usage	Various Locations	797.935
Office Building	In use for DH's administrative function	85 Whitehall, London	1.352
Wellington House Land and Building	Circa 11,400m <sup>2</sup> building in use for DH's Administrative function	133-155 Waterloo Road, London, SE1 8UG	16.069
Richmond House Land and Building	Circa 11,700m <sup>2</sup> building in use for DH's Administrative function	79 Whitehall, London SW18UA 2NS	31.806
<b>Total Land and Buildings</b>			<b>847.162</b>
<b>INFORMATION TECHNOLOGY</b>			
F1300 PCs,monitors installation	DH Administrative systems		5.703
DH Admin Systems	DH Administrative assets		2.886
<b>Total IT</b>			<b>8.589</b>
<b>FURNITURE AND FITTINGS</b>			
Skipton House Fittings	Fitting out works in order to make building suitable as DH office accommodation.	80 London Road, London SE1 6LH	4.218
<b>Total Furniture and Fittings</b>			<b>4.218</b>

**Table 11.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>ASSETS UNDER CONSTRUCTION</b>			
AUC CSCI Set Up	Administrative buildings of the social care inspectorate		5.812
PACS	Picture Archiving and Communications System		17.565
Electronic Staff Records 04/05	Integrated Payroll and human resources information system for NHS use.		23.057
Spine	National Database for NHS Care Records Service		11.349
<b>Total Assets Under Construction</b>			<b>57.783</b>

**Table 11.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>917.752</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>847.162</i>
	<i>Information Technology</i>	<i>8.589</i>
	<i>Furniture and Fittings</i>	<i>4.218</i>
	<i>Assets Under Construction</i>	<i>57.783</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>251.130</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>184.742</i>
	<i>Dwellings</i>	<i>8.983</i>
	<i>Transport Equipment</i>	<i>0.846</i>
	<i>Plant and Machinery</i>	<i>1.016</i>
	<i>Information Technology</i>	<i>36.444</i>
	<i>Furniture and Fittings</i>	<i>8.107</i>
	<i>Assets Under Construction</i>	<i>10.992</i>
<b>Total Tangible Fixed Assets</b>		<b>1,168.882</b>

**Table 11.2.3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>SOFTWARE LICENCES</b>			
Choose and Book	Electronic NHS appointments booking system		14.952
Spine	National Database for NHS Care Records Service		102.528
Local Service Providers	Integrated NHS IT		64.510
National Software Licences	Microsoft Software Licences for NHS		107.320
Software Licences	Oracle Software Licences for NHS Care Records Service (Spine)		24.648
<b>Total Software Licences</b>			<b>313.958</b>

**Table 11.2.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>313.958</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>313.958</i>
<b>Total Intangible Fixed Assets under £1m</b>		<b>4.672</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>4.672</i>
<b>Total Intangible Fixed Assets</b>		<b>318.630</b>

**Table 11.2.5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>53.070</b>
<i>Of Which</i>	<i>American company that deals with blood plasma collection to secure NHS supplies</i>	<i>53.070</i>
<b>Total Fixed Asset Investment under £1m</b>		<b>58.584</b>
<i>Of Which</i>	<i>Various</i>	<i>58.584</i>
<b>Total Intangible Fixed Assets</b>		<b>111.654</b>

**Table 11.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1,168.882</b>
<b>Total Intangible Fixed Assets</b>	<b>318.630</b>
<b>Total Fixed Asset Investment</b>	<b>111.654</b>
<b>Grand Total (Assets and Investments)</b>	<b>1,599.166</b>

N.B. This is a breakdown of the values held on the on the Department of Health's balance sheet per its 2004-05 Resource Accounts, having subtracted the value held by SHAs and PCTs. The values here include assets held by the special health authorities that are consolidated onto DH's balance sheet.

**Table 11.2.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>114.621</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>82.817</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>17.235</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>13.161</i>
	<i>Intangible Fixed Asset</i>	<i>Various</i>		<i>1.408</i>
<b>2001-2002</b>				<b>209.453</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>9.396</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>15.728</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>45.162</i>
	<i>Intangible Fixed Asset</i>	<i>Various</i>		<i>139.167</i>
<b>2002-2003</b>				<b>42.235</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>13.003</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.791</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>17.010</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>3.611</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>4.005</i>
	<i>Intangible Fixed Asset</i>	<i>Various</i>		<i>3.815</i>
<b>2003-2004</b>				<b>73.616</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>10.477</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.708</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>18.921</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>4.464</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>24.401</i>
	<i>Intangible Fixed Asset</i>	<i>Various</i>		<i>14.645</i>

**Table I I.2.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>419.548</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.773
	Tangible Fixed Asset	Transport Equipment		0.139
	Tangible Fixed Asset	Plant and Machinery		0.112
	Tangible Fixed Asset	Information Technology		14.608
	Tangible Fixed Asset	Furniture and Fittings		1.349
	Tangible Fixed Asset	Assets Under Construction		53.206
	Intangible Fixed Asset	Various		347.361
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>859.473</b>

**Table I I.2.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>106.106</b>
Of Which	Tangible Fixed Asset	Land and Buildings		97.580
	Tangible Fixed Asset	Plant and Machinery		8.095
	Tangible Fixed Asset	Assets Under Construction		0.000
	Intangible Fixed Asset	Various		0.431
<b>2001-2002</b>				<b>187.257</b>
Of Which	Tangible Fixed Asset	Land and Buildings		182.127
	Tangible Fixed Asset	Plant and Machinery		0.644
	Tangible Fixed Asset	Assets Under Construction		4.485
	Intangible Fixed Asset	Various		0.001
<b>2002-2003</b>				<b>182.606</b>
Of Which	Tangible Fixed Asset	Land and Buildings		180.962
	Tangible Fixed Asset	Transport Equipment		0.020
	Tangible Fixed Asset	Plant and Machinery		0.037
	Tangible Fixed Asset	Information Technology		0.376
	Tangible Fixed Asset	Furniture and Fittings		1.035
	Tangible Fixed Asset	Assets Under Construction		0.145
	Intangible Fixed Asset	Various		0.031
<b>2003-2004</b>				<b>152.353</b>
Of Which	Tangible Fixed Asset	Land and Buildings		151.252
	Tangible Fixed Asset	Dwellings		0.228
	Tangible Fixed Asset	Transport Equipment		0.040
	Tangible Fixed Asset	Information Technology		0.019
	Intangible Fixed Asset	Various		0.814
<b>2004-2005</b>				<b>65.221</b>
Of Which	Tangible Fixed Asset	Land and Buildings		64.559
	Tangible Fixed Asset	Dwellings		0.460
	Tangible Fixed Asset	Transport Equipment		0.022
	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.143
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Tangible Fixed Asset	Assets Under Construction		0.009
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>693.543</b>

**Table 11.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	114.621	106.106	8.515
2001-2002	209.453	187.257	22.196
2002-2003	42.235	182.606	-140.371
2003-2004	73.616	152.353	-78.737
2004-2005	419.548	65.221	354.327
<b>Total 2000-2005</b>	<b>859.473</b>	<b>693.543</b>	<b>165.930</b>



### 11.3 PRIMARY CARE TRUSTS

Primary Care Trusts (PCTs) commission and pay for primary care services and hospital services for their resident populations, and in most cases also provide community health services. They fully replaced Health Authorities in 2002-03 as the commissioners of patient care and in doing so assumed most of their operational assets. At 31st March 2005, there were 303 Primary Care Trusts.

Further information on Primary Care Trusts can be found at the following website address: [www.dh.gov.uk](http://www.dh.gov.uk)

**Table 11.3.1: Fixed Assets Owned By Primary Care Trusts**

Primary Care Trust	Land (£m)	Buildings Excluding Dwellings (£m)		Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)		Total Fixed Assets by Primary Care Trusts (£m)
Adur, Arun and Worthing	5.320	9.903	0.000	0.016	0.139	0.279	0.006	0.000	0.000	0.000	0.000	15.663
Airedale	2.494	4.648	0.000	0.000	0.050	0.210	0.000	0.000	0.000	0.000	0.000	7.402
Amber Valley	3.350	15.141	0.000	0.000	0.239	0.246	0.014	0.166	0.000	0.030	0.000	19.186
Ashfield	1.858	9.882	0.000	0.026	0.098	0.209	0.048	0.107	0.000	0.000	0.000	12.228
Ashford	8.621	8.455	0.000	0.035	0.016	0.249	0.018	0.110	0.000	0.000	0.000	17.504
Ashton, Leigh and Wigan	1.923	6.739	0.000	0.000	0.284	0.130	0.134	0.000	0.000	0.000	0.000	9.210
Barking and Dagenham	5.973	4.799	0.000	0.000	0.000	0.714	0.460	0.000	0.000	0.036	0.000	11.982
Barnet	77.740	71.587	0.640	0.027	0.435	1.384	0.795	2.235	0.000	0.000	0.000	154.843
Barnsley	9.788	31.121	0.000	0.245	0.311	0.497	0.354	0.017	0.000	0.005	0.000	42.338
Basildon	1.504	1.987	0.000	0.000	0.113	0.141	0.087	0.000	0.000	0.000	0.000	3.832
Bassetlaw	2.417	3.979	0.000	0.000	0.078	0.368	0.000	0.000	0.000	0.019	0.000	6.861
Bath and North East Somerset	13.345	15.034	0.000	0.016	0.397	0.638	0.019	0.000	0.000	0.000	0.000	29.449
Bebbington and West Wirral	0.202	0.441	0.000	0.000	0.006	0.326	0.000	0.000	0.000	0.000	0.000	0.975
Bedford	9.088	7.679	0.000	0.000	0.073	0.100	0.099	0.000	0.000	0.033	0.000	17.072
Bedfordshire Heartlands	6.253	7.880	0.000	0.000	0.065	0.344	0.033	0.000	0.000	0.273	0.000	14.848
Bexhill and Rother	4.950	8.227	0.000	0.000	0.336	0.000	0.000	0.000	0.000	0.000	0.000	13.513
Bexley Care	3.889	6.426	0.000	0.000	0.273	0.511	0.222	0.000	0.000	0.000	0.000	11.321
Billericay, Brentwood and Wickford	23.028	21.327	0.000	0.000	0.270	0.213	0.103	0.108	0.000	0.000	0.000	45.049
Birkenhead and Wallasey	5.179	21.832	0.000	0.000	0.452	0.392	0.024	0.000	0.000	0.013	0.000	27.892
Blackburn With Darwen	1.560	6.813	0.000	0.000	0.295	0.474	0.004	0.135	0.000	0.016	0.000	9.297
Blackpool	2.307	3.588	0.000	0.000	0.118	0.320	0.100	0.000	0.000	0.000	0.000	6.433

Table 11.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Land (£m)	Buildings Excluding Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by Primary Care Trusts (£m)
Blackwater Valley and Hart	3,978	5,743	0,000	0,000	0,357	0,271	0,000	0,000	0,000	10,349
Bolton	5,607	12,768	0,000	0,000	0,360	1,075	0,054	0,000	0,396	20,260
Bournemouth Teaching	0,290	0,259	0,000	0,000	0,930	0,160	0,002	0,000	0,052	1,693
Bracknell Forest	2,835	2,088	0,000	0,000	0,156	0,194	0,005	0,126	0,000	5,404
Bradford City Teaching	0,919	4,737	0,000	0,000	0,263	0,446	0,000	0,761	0,000	7,126
Bradford South and West	1,690	3,242	0,000	0,000	0,097	0,388	0,000	0,000	0,000	5,417
Brent Teaching	36,927	37,892	0,000	0,000	0,339	0,996	0,000	0,000	0,000	76,154
Brighton and Hove City	0,160	0,199	0,000	0,000	0,000	0,174	0,000	0,000	0,000	0,533
Bristol North	5,087	11,045	0,000	0,000	0,000	0,496	0,044	0,000	0,000	16,672
Bristol South and West	5,265	14,255	0,000	0,000	0,000	0,571	0,106	0,003	0,000	20,200
Broadland	1,732	3,942	0,000	0,000	0,040	0,122	0,027	0,149	0,000	6,012
Bromley	23,069	28,904	0,000	0,064	0,958	1,071	0,023	0,186	0,000	54,275
Broxtowe and Hucknall	1,092	2,791	0,000	0,000	0,133	0,041	0,235	0,000	0,000	4,292
Burnley, Pendle and Rossendale	3,556	13,034	0,000	0,118	0,530	0,866	0,220	0,187	0,000	18,511
Burntwood, Lichfield and Tamworth	17,850	24,080	0,000	0,000	1,146	0,186	0,037	2,770	0,000	46,069
Bury	3,358	5,894	0,000	0,000	0,353	0,148	0,006	0,000	0,006	9,765
Calderdale	1,170	3,881	0,000	0,000	0,229	0,627	0,027	0,000	0,000	5,934
Cambridge City	10,210	12,133	0,000	0,000	0,154	0,259	0,029	0,000	0,000	22,785
Camden	36,999	39,960	1,529	0,000	0,320	0,006	0,253	1,193	0,086	80,346
Cannock Chase	1,123	1,690	0,000	0,000	0,048	0,057	0,000	0,009	0,000	2,927
Canterbury and Coastal	5,364	13,510	0,000	0,100	0,048	0,199	0,014	0,269	0,000	19,504
Carlisle and District	0,335	3,994	0,000	0,006	0,160	0,580	0,057	0,000	0,000	5,132
Castle Point and Rochford	2,772	4,047	0,000	0,000	0,012	0,169	0,000	0,000	0,000	7,000
Central Cheshire	1,231	5,737	0,350	0,000	0,243	0,915	0,039	0,005	0,000	8,520
Central Cornwall	4,526	11,943	0,000	0,000	0,301	0,327	0,000	0,062	0,010	17,169
Central Derby	0,818	2,100	0,000	0,004	0,058	0,116	0,000	0,005	0,000	3,101
Central Liverpool	4,021	16,751	0,000	0,000	0,344	1,186	0,457	0,622	0,090	23,471
Central Manchester	3,324	9,252	0,000	0,000	0,117	0,368	0,151	0,000	0,000	13,212
Central Suffolk	3,410	5,810	0,000	0,084	0,248	0,183	0,203	0,053	0,000	9,991
Charnwood and Nw Leicestershire	8,076	29,204	0,000	0,000	1,119	0,346	0,045	0,080	0,000	38,870
Chelmsford	0,817	0,780	0,000	0,000	0,078	0,275	0,080	0,081	0,000	2,111
Cheltenham and Tewkesbury	3,599	6,005	0,000	0,000	0,471	0,413	0,207	0,248	0,009	10,952
Cherwell Vale	4,193	4,752	0,000	0,000	0,045	0,140	0,030	0,471	0,000	9,631
Cheshire West	6,717	5,669	0,000	0,029	0,040	0,768	0,000	2,394	0,092	15,709

Table 1.1.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Buildings		Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)		Intangible Fixed Assets (£m)	Total Fixed Assets by Primary Care Trusts (£m)
	Land (£m)	Excluding Dwellings (£m)									
Chesterfield	6.938	17.327	0.178	0.000	0.457	0.095	0.072	0.000	0.115	25.182	
Chiltern and South Bucks	5.049	5.194	0.000	0.021	0.610	0.902	0.275	1.018	0.000	13.069	
Chorley and South Ribble	1.970	4.397	0.000	0.000	0.039	0.330	0.000	0.003	0.145	6.884	
City and Hackney Teaching	18.640	17.254	0.000	0.049	0.980	1.706	0.143	0.354	0.000	39.126	
Colchester	8.433	10.311	0.000	0.000	0.112	0.932	0.152	0.000	0.000	19.940	
Cotswold and Vale	12.144	28.741	0.000	0.003	1.435	0.548	0.004	0.095	0.000	42.970	
Coventry Teaching	5.815	23.451	0.000	0.008	1.153	2.835	0.000	0.193	0.000	33.455	
Craven, Harrogate and Rural District	6.904	9.994	0.000	0.030	0.126	0.463	0.096	0.072	0.000	17.685	
Crawley	0.716	0.729	0.000	0.000	0.213	0.058	0.028	0.196	0.000	1.940	
Croydon	7.629	11.598	0.000	0.014	0.053	0.844	0.108	0.039	0.054	20.339	
Dacorum	4.780	5.062	0.000	0.000	0.046	0.220	0.000	0.000	0.000	10.108	
Darlington	0.545	2.722	0.000	0.000	0.000	0.243	0.060	0.000	0.000	3.570	
Dartford, Gravesham and Swanley	7.725	10.091	0.000	0.000	0.290	0.361	0.091	0.000	0.031	18.589	
Daventry and South Northamptonshire	8.152	8.381	0.000	0.000	0.280	0.179	0.088	5.651	0.000	22.731	
Derbyshire Dales & South Derbyshire	3.195	3.580	0.000	0.000	0.048	0.155	0.038	0.012	0.012	7.040	
Derwentside	0.300	1.142	0.000	0.000	0.156	0.347	0.022	0.000	0.000	1.967	
Doncaster Central	0.650	1.879	0.000	0.000	0.025	0.010	0.000	1.136	0.000	3.700	
Doncaster East	2.267	3.901	0.000	0.000	0.067	0.210	0.000	0.000	0.184	6.629	
Doncaster West	0.966	2.489	0.000	0.000	0.010	0.081	0.000	0.000	0.000	3.546	
Dudley Beacon and Castle	8.974	17.969	0.000	0.050	0.124	0.926	0.037	0.000	0.115	28.195	
Dudley South	26.095	17.126	0.000	0.294	0.590	0.550	0.039	0.000	0.059	44.753	
Durham and Chester-Le-Street	2.000	2.318	0.000	0.000	0.178	0.828	0.005	0.000	0.000	5.329	
Durham Dales	2.146	3.699	0.000	0.000	0.199	0.399	0.011	0.004	0.000	6.458	
Ealing	14.684	13.661	0.000	0.000	0.343	1.102	0.000	0.045	0.052	29.887	
Easington	0.973	1.036	0.000	0.000	0.039	0.325	0.018	0.000	0.019	2.410	
East Cambridgeshire and Fenland	6.573	25.834	0.000	0.000	0.354	0.542	0.099	0.000	0.000	33.402	
East Devon	11.052	21.860	0.000	0.042	1.224	0.242	0.100	1.289	0.002	35.811	
East Elmbridge and Mid Surrey	21.939	12.027	0.000	0.000	0.213	0.752	0.019	0.000	0.104	35.054	
East Hampshire	14.195	27.673	0.975	0.032	0.969	0.388	0.011	0.017	0.027	44.287	
East Kent Coastal	3.715	9.076	0.000	0.063	0.004	0.320	0.000	0.472	0.000	13.650	
East Leeds	1.309	2.428	0.000	0.008	0.224	0.588	0.000	0.000	0.100	4.657	
East Lincolnshire	2.248	6.406	0.000	0.007	0.499	0.350	0.024	0.000	0.000	9.534	
East Staffordshire	1.139	1.589	0.000	0.000	0.029	0.139	0.001	0.788	0.000	3.685	

Table 11.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Buildings		Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by Primary Care Trusts (£m)
	Land (£m)	Excluding Dwellings (£m)								
East Surrey	7.776	5.106	0.000	0.000	0.383	0.478	0.018	0.000	0.050	13.811
East Yorkshire	1.025	1.798	0.000	0.000	0.000	0.279	0.071	0.000	0.006	3.179
Eastbourne Downs	3.615	8.534	0.000	0.111	0.086	0.419	0.107	0.000	0.094	12.966
Eastern Birmingham	5.154	10.980	0.000	0.059	0.157	1.298	0.080	0.036	0.014	17.778
Eastern Cheshire	0.316	1.413	0.000	0.000	0.047	0.564	0.082	0.000	0.134	2.556
Eastern Hull	1.136	3.867	0.000	0.086	0.167	0.378	0.031	0.002	0.145	5.812
Eastern Leicester	5.372	5.438	0.000	0.000	0.025	0.297	0.000	1.641	0.006	12.779
Eastern Wakefield	2.120	2.581	0.000	0.000	0.265	0.595	0.062	0.000	0.000	5.623
Eastleigh and Test Valley South	2.180	2.419	0.000	0.000	0.252	0.403	0.036	0.000	0.000	5.290
Eden Valley	2.339	13.785	0.000	0.000	0.384	0.061	0.000	0.000	0.000	16.569
Ellesmere Port and Neston	1.588	6.078	0.000	0.000	0.015	0.216	0.016	2.320	0.042	10.275
Enfield	32.678	12.004	0.256	0.050	0.083	0.754	0.142	0.554	0.046	46.567
Epping Forest	28.320	14.994	0.378	0.000	0.022	0.143	0.064	0.000	0.000	43.921
Erewash	2.950	16.806	0.000	0.000	1.525	0.431	0.000	0.086	0.000	21.798
Exeter	7.072	8.849	0.000	0.000	0.127	0.222	0.067	0.639	0.025	17.001
Fareham and Gosport	30.042	39.211	0.000	0.320	0.297	0.173	0.012	0.000	0.000	70.055
Fylde	0.771	0.796	0.000	0.000	0.014	0.324	0.000	0.112	0.000	2.017
Gateshead	3.416	4.555	0.000	0.000	0.102	0.204	0.005	0.000	0.000	8.282
Gedling	1.430	1.984	0.000	0.000	0.035	0.098	0.068	0.000	0.111	3.726
Great Yarmouth	0.130	0.523	0.000	0.000	0.066	0.090	0.007	0.000	0.000	0.816
Greater Derby	1.723	2.523	0.000	0.000	0.022	0.592	0.000	0.391	0.000	5.251
Greenwich Teaching	11.019	11.321	0.000	0.000	0.243	0.612	0.442	0.000	0.024	23.661
Guildford and Waverley	27.559	14.838	0.421	0.010	0.970	0.333	0.367	0.586	0.000	45.084
Halton	3.448	3.469	0.000	0.000	0.074	0.423	0.001	0.000	0.022	7.437
Hambleton and Richmondshire	3.309	6.951	0.000	0.000	0.213	0.651	0.038	0.253	0.000	11.415
Hammersmith and Fulham	12.486	5.385	0.000	0.000	0.112	0.797	0.001	0.000	0.000	18.781
Haringey	17.395	12.186	0.000	0.000	0.476	0.148	0.266	0.000	0.170	30.641
Harlow	0.000	0.487	0.000	0.000	0.000	0.120	0.117	0.000	0.000	0.724
Harrow	3.814	5.385	0.000	0.000	0.240	0.716	0.060	1.761	0.000	11.976
Hartlepool	0.275	1.658	0.000	0.000	0.000	0.337	0.000	0.000	0.000	2.270
Hastings and St Leonards	0.880	3.129	0.000	0.000	0.004	0.288	0.000	0.000	0.000	4.301

Table 1.1.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Buildings		Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)		Intangible Fixed Assets (£m)	Total Fixed Assets by Primary Care Trusts (£m)
	Land (£m)	Excluding Dwellings (£m)									
Havering	27,491	28,684	0,000	0,095	0,214	0,426	0,000	0,000	0,000	0,155	57,065
Heart Of Birmingham Teaching	6,780	14,458	0,000	0,110	0,139	0,544	0,000	0,000	0,000	0,037	22,068
Herefordshire	7,678	19,707	0,000	0,065	1,221	0,972	0,339	0,298	0,000	0,000	30,280
Hertsmere	5,185	3,945	0,000	0,000	0,038	0,354	0,015	0,000	0,000	0,078	9,615
Heywood and Middleton	0,362	1,212	0,000	0,008	0,085	0,085	0,010	0,000	0,000	0,005	1,767
High Peak and Dales	4,815	13,505	0,000	0,000	0,331	0,049	0,022	0,000	0,000	0,000	18,722
Hillingdon	17,434	12,419	2,265	0,000	0,000	0,793	0,000	0,886	0,000	0,000	33,797
Hinckley and Bosworth	4,725	11,894	0,000	0,000	0,285	0,371	0,436	0,053	0,000	0,000	17,764
Horsham and Chancetonbury	5,390	15,145	0,000	0,000	0,006	0,167	0,000	0,728	0,000	0,000	21,436
Hounslow	9,086	7,147	0,000	0,000	0,103	0,870	0,045	0,000	0,000	0,000	17,251
Huddersfield Central	0,490	2,337	0,000	0,000	0,064	0,314	0,000	0,000	0,000	0,000	3,205
Huntingdonshire	0,765	1,027	0,000	0,000	0,077	0,357	0,176	0,000	0,000	0,000	2,402
Hyndburn and Ribble Valley	4,323	16,398	0,000	0,043	0,167	0,531	0,009	0,498	0,000	0,012	21,981
Ipswich	2,303	1,316	0,886	0,025	0,184	0,384	0,037	4,430	0,000	0,000	9,565
Isle Of Wight	0,000	0,123	0,000	0,061	0,368	0,064	0,008	0,002	0,000	0,000	0,626
Islington	6,183	11,434	0,000	0,000	0,111	0,772	0,253	0,419	0,000	0,037	19,209
Kennet and North Wiltshire	18,783	20,065	0,000	0,000	0,492	0,702	0,072	0,000	0,000	0,000	40,114
Kensington and Chelsea	32,366	48,431	4,018	0,000	0,223	0,489	0,667	2,540	0,000	0,362	89,096
Kingston	15,922	15,484	0,333	0,000	0,140	0,468	0,151	0,000	0,000	0,000	32,498
Knowsley	1,624	9,412	0,000	0,066	0,139	0,164	0,021	0,000	0,000	0,005	11,431
Lambeth	15,427	21,350	0,000	0,000	0,030	0,585	0,461	0,871	0,000	0,000	38,724
Langbaugh	5,469	15,381	0,000	0,000	0,199	0,231	0,008	0,000	0,000	0,000	21,288
Leeds North East	1,650	4,012	0,000	0,000	0,269	0,378	0,062	0,314	0,000	0,001	6,686
Leeds North West	1,578	2,015	0,000	0,000	0,059	0,397	0,066	0,000	0,000	0,019	4,134
Leeds West	0,610	1,915	0,000	0,000	0,154	0,300	0,281	0,000	0,000	0,000	3,260
Leicester City West	3,902	2,949	0,000	0,000	0,022	0,455	0,062	0,437	0,000	0,000	7,827
Lewisham	14,983	18,708	0,000	0,002	0,087	1,723	0,363	2,858	0,000	0,015	38,739
Lincolnshire South West Teaching	0,780	3,371	0,000	0,000	0,153	0,291	0,000	0,000	0,000	0,000	4,595
Luton	5,645	8,140	0,000	0,000	0,066	0,278	0,072	0,286	0,000	0,000	14,487
Maidstone Weald	1,708	4,111	0,000	0,112	0,154	0,905	0,007	0,030	0,000	0,002	7,029
Maldon and South Chelmsford	1,743	1,896	0,000	0,000	0,102	0,237	0,051	0,000	0,000	0,006	4,035
Mansfield District	4,082	14,510	0,285	0,043	0,312	0,312	0,061	0,091	0,000	0,000	19,696
Medway	8,778	16,920	0,000	0,000	0,130	0,478	0,067	0,796	0,000	0,229	27,398

Table 11.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Buildings		Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction		Total Fixed Assets by Primary Care Trusts (£m)
	Land (£m)	Excluding Dwellings (£m)						Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	
Melton, Rutland and Harborough	10.291	11.548	0.000	0.000	1.033	0.460	0.032	8.614	0.000	31.978
Mendip	6.109	9.910	0.000	0.019	0.695	0.344	0.313	2.264	0.000	19.654
Mid Devon	4.020	9.492	0.000	0.000	1.465	0.278	0.322	0.858	0.024	16.459
Middlesbrough	2.384	5.994	0.160	0.000	0.097	0.198	0.063	0.014	0.067	8.977
Mid-Hampshire	0.000	0.000	0.000	0.000	0.000	0.346	0.033	0.000	0.017	0.396
Mid-Sussex	3.128	6.105	0.000	0.000	0.241	0.287	0.078	0.000	0.000	9.839
Milton Keynes	15.302	19.066	0.415	0.022	0.302	0.448	0.273	0.813	0.002	36.643
Morecambe Bay	6.483	26.958	0.000	0.068	0.364	1.102	0.435	4.849	0.039	40.298
New Forest	13.655	12.404	0.000	0.029	0.735	0.549	0.009	1.015	0.057	28.453
Newark and Sherwood	0.905	1.012	0.000	0.000	0.046	0.313	0.000	0.000	0.000	2.276
Newbury and Community	1.101	1.980	0.000	0.000	0.955	0.237	0.000	0.000	0.000	4.273
Newcastle	0.000	0.195	0.000	0.000	0.246	0.496	0.052	0.047	0.029	1.065
Newcastle-Under-Lyme	4.318	11.101	0.000	0.004	0.075	0.121	0.014	0.000	0.000	15.633
Newham	22.640	31.746	0.000	0.083	1.890	1.863	0.055	0.482	0.000	58.759
North and East Cornwall	2.395	7.904	0.000	0.000	0.631	0.215	0.000	0.042	0.000	11.187
North Birmingham	2.880	5.243	0.000	0.000	0.176	0.450	0.000	0.000	0.057	8.806
North Bradford	1.930	4.851	0.000	0.000	0.255	0.236	0.129	6.988	0.021	14.410
North Devon	3.790	15.135	0.000	0.007	0.538	0.149	0.005	0.000	0.000	19.624
North Dorset	5.725	22.981	0.000	0.000	1.210	1.437	0.614	0.456	0.000	32.423
North East Lincolnshire	0.030	0.070	0.000	0.000	0.070	0.428	0.007	0.000	0.000	0.605
North East Oxfordshire	2.905	0.736	0.000	0.000	0.024	0.119	0.039	0.085	0.000	3.908
North Eastern Derbyshire	3.517	11.503	0.000	0.000	0.341	0.436	0.000	0.000	0.018	15.815
North Hampshire	5.345	11.869	0.000	0.000	0.175	0.469	0.068	0.000	0.036	17.962
North Hertfordshire and Stevenage	3.863	4.830	0.000	0.000	0.068	0.158	0.000	0.000	0.000	8.919
North Kirklees	2.053	0.826	0.000	0.000	0.038	0.486	0.037	0.021	0.000	3.461
North Lincolnshire	0.899	1.889	0.000	0.000	0.000	0.272	0.208	0.000	0.000	3.268
North Liverpool	0.501	1.309	0.000	0.000	0.000	0.141	0.130	0.000	0.000	2.366
North Manchester	1.320	4.924	0.000	0.000	0.263	0.130	0.140	0.000	0.000	6.514
North Norfolk	2.970	9.011	0.000	0.000	0.135	0.211	0.000	0.002	0.021	12.350
North Peterborough	1.170	3.675	0.000	0.000	0.124	0.494	0.163	0.000	0.041	5.667
North Sheffield	0.907	3.069	0.000	0.000	0.000	0.251	0.000	0.000	0.000	4.227
North Somerset	1.586	3.200	0.000	0.000	0.184	0.125	0.009	0.000	0.000	5.104
North Stoke	5.269	16.194	0.000	0.006	0.179	0.310	0.096	0.000	0.000	22.054

Table 11.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Buildings		Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by Primary Care Trusts (£m)
	Land (£m)	Excluding Dwellings (£m)								
North Surrey	18,624	16,500	0,224	0,000	0,128	0,210	0,063	0,000	0,024	35,773
North Tees	1,254	2,044	0,000	0,000	0,076	0,166	0,000	0,000	0,002	3,542
North Tyneside	0,000	0,163	0,000	0,000	0,021	0,130	0,145	0,000	0,000	0,459
North Warwickshire	22,180	37,486	0,488	0,138	0,688	0,613	0,217	0,279	0,266	62,355
Northampton	2,166	5,746	0,000	0,005	0,034	0,820	0,229	0,000	0,072	9,072
Northamptonshire Heartlands	10,546	11,613	0,126	0,000	0,000	0,245	0,396	0,017	0,069	23,012
Northumberland Care	5,065	11,796	0,000	0,037	0,211	0,690	0,060	0,000	0,000	17,859
Norwich	13,677	34,073	0,000	0,039	0,276	1,172	0,124	0,744	0,061	50,166
Nottingham City	5,475	17,363	0,000	0,000	0,108	0,845	0,129	0,000	0,000	23,920
Oldbury and Smethwick	1,551	4,957	0,000	0,000	0,063	0,231	0,037	0,000	0,021	6,860
Oldham	4,027	6,027	0,000	0,000	0,628	0,549	0,089	1,367	0,033	12,720
Oxford City	3,300	1,454	0,000	0,000	0,018	0,659	0,000	0,041	0,000	5,472
Plymouth	14,187	33,288	0,000	0,000	1,123	2,464	0,237	0,106	0,000	51,405
Poole	1,233	2,075	0,000	-0,001	0,106	0,169	0,000	0,000	0,000	3,582
Portsmouth City Teaching	17,185	22,087	0,000	0,036	0,153	0,138	0,009	0,855	0,006	40,469
Preston	2,605	9,845	0,000	0,000	0,096	0,201	0,384	0,068	0,052	13,251
Reading	7,139	10,213	0,000	0,018	0,088	0,388	0,000	0,329	0,000	18,175
Redbridge	14,266	13,217	0,000	0,058	0,195	0,080	0,000	0,000	0,017	27,833
Redditch and Bromsgrove	6,230	17,640	0,000	0,013	0,348	0,555	0,089	0,000	0,000	24,875
Richmond and Twickenham	9,226	15,180	0,000	0,002	0,836	0,413	0,038	0,000	0,000	25,695
Rochdale	1,210	2,980	0,000	0,000	0,882	0,232	0,049	0,000	0,032	5,385
Rotherham	5,349	18,272	0,000	0,072	0,322	0,445	0,452	0,283	0,000	25,195
Rowley Regis and Tipton	2,008	7,926	0,000	0,000	0,184	0,100	0,023	0,000	0,002	10,243
Royston, Buntingford and Bishop's Stortford	15,965	2,259	0,000	0,000	0,027	1,346	0,224	0,269	0,000	20,090
Rugby	0,000	0,000	0,000	0,000	0,000	0,167	0,000	0,000	0,000	0,167
Rushcliffe	4,989	10,061	0,000	0,000	0,239	0,101	0,000	0,020	0,000	15,410
Salford	3,437	13,385	0,000	0,009	0,920	0,562	0,547	0,202	0,070	19,132
Scarborough, Whitby and Ryedale	3,106	14,237	0,000	0,000	0,639	0,720	0,001	1,774	0,000	20,477
Sedgefield	2,736	1,913	0,000	0,000	0,026	0,235	0,027	0,000	0,000	4,937
Selby and York	12,082	23,664	0,012	0,000	1,047	0,834	0,001	0,250	0,000	37,890
Sheffield South West	0,638	0,878	0,000	0,000	0,272	0,253	0,089	0,000	0,000	2,130
Sheffield West	0,092	0,077	0,000	0,000	0,000	0,331	0,059	0,006	0,000	0,565

Table 11.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Land (£m)	Buildings Excluding Dwellings (£m)		Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction (£m)		Intangible Fixed Assets (£m)	Total Fixed Assets by Primary Care Trusts (£m)
		Dwellings (£m)	Excluding Dwellings (£m)						Construction (£m)	& Payments on Account (£m)		
Shepway	0.250		2.482	0.000	0.000	0.016	0.500	0.042	0.198	0.000	0.000	3.488
Shropshire County	23.907		38.287	0.000	0.141	0.466	0.310	0.064	0.964	0.000	0.000	64.139
Slough	8.258		9.621	0.000	0.000	0.148	0.235	0.027	0.008	0.000	0.000	18.297
Solihull	3.749		7.827	0.000	0.025	0.122	0.619	0.173	0.042	0.016	0.000	12.573
Somerset Coast	3.067		12.219	0.000	0.000	0.635	0.565	0.102	0.516	0.000	0.000	17.104
South and East Dorset	4.495		10.501	0.000	0.020	0.933	0.909	0.012	0.637	0.013	0.000	17.520
South Birmingham	40.400		49.487	0.080	0.094	0.989	1.349	0.058	0.479	0.216	0.000	93.152
South Cambridgeshire	1.347		1.600	0.072	0.000	0.057	0.256	0.004	0.000	0.000	0.000	3.336
South East Hertfordshire	1.680		3.162	0.000	0.000	0.136	0.263	0.001	0.304	0.000	0.000	5.546
South East Oxfordshire	17.894		7.051	0.107	0.000	0.071	0.272	0.026	0.574	0.000	0.000	25.995
South East Sheffield	1.165		5.363	0.000	0.072	0.195	0.291	0.003	0.000	0.000	0.000	7.089
South Gloucestershire	5.460		6.648	0.000	0.000	0.018	0.412	0.016	0.118	0.025	0.000	12.697
South Hams and West Devon	2.595		11.729	0.000	0.000	0.117	0.417	0.245	0.000	0.000	0.000	15.103
South Huddersfield	1.461		4.785	0.000	0.000	0.000	0.333	0.006	0.000	0.000	0.000	6.585
South Leeds	1.275		3.033	0.000	0.027	0.147	0.225	0.152	0.000	0.000	0.000	4.859
South Leicestershire	1.011		1.307	0.000	0.006	0.122	0.276	0.000	0.033	0.000	0.000	2.755
South Liverpool	1.559		6.408	0.000	0.000	0.004	0.172	0.108	0.000	0.014	0.000	8.265
South Manchester	23.335		36.541	0.000	0.000	0.000	1.395	2.463	0.029	0.000	0.000	63.763
South Peterborough	0.282		0.941	0.000	0.000	0.101	0.097	0.056	0.000	0.000	0.000	1.477
South Sefton	0.735		4.591	0.000	0.000	0.033	0.356	0.000	0.000	0.010	0.000	5.725
South Somerset	3.671		6.150	0.000	0.000	0.725	0.611	0.137	0.000	0.018	0.000	11.312
South Stoke	2.738		9.446	0.000	0.000	0.025	0.129	0.029	0.000	0.000	0.000	12.367
South Tyneside	3.492		7.776	0.000	0.000	0.015	0.019	0.000	0.072	0.000	0.000	11.374
South Warwickshire	26.438		32.576	0.281	0.023	0.538	1.101	0.333	0.105	0.000	0.000	61.395
South West Dorset	5.735		20.247	1.165	0.000	0.884	0.300	0.384	0.076	0.000	0.000	28.791
South West Kent	4.719		10.086	0.000	0.012	0.278	0.262	0.083	0.058	0.000	0.000	15.498
South West Oxfordshire	14.303		10.945	0.000	0.000	0.533	0.834	0.203	1.070	0.000	0.000	27.888
South Western Staffordshire	2.280		3.219	0.000	0.000	0.115	0.176	0.000	0.000	0.000	0.000	5.790
South Wiltshire	0.755		1.103	0.000	0.000	0.006	0.438	0.000	0.000	0.000	0.000	2.302
South Worcestershire	11.080		16.161	0.000	0.067	0.553	1.202	0.135	0.014	0.000	0.000	29.212
Southampton City	35.355		36.193	0.000	0.028	0.516	1.041	0.298	2.887	0.004	0.000	76.322
Southend On Sea	2.883		4.152	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.035
Southern Norfolk	5.304		12.801	0.000	0.000	0.080	0.169	0.020	0.009	0.000	0.000	18.383



Table 1.1.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Buildings		Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)		Intangible Fixed Assets (£m)	Total Fixed Assets by Primary Care Trusts (£m)
	Land (£m)	Excluding Dwellings (£m)					Dwellings (£m)	Construction & Payments on Account (£m)		
HSouthport and Formby	0.762	3.778	0.000	0.143	0.536	0.050	1.223	0.027	6.519	
Southwark	5.510	9.237	0.000	0.316	0.687	0.089	0.000	0.000	15.839	
St Albans and Harpenden	8.320	2.500	0.008	0.309	0.294	0.000	0.000	0.000	11.431	
St Helens	3.365	4.510	0.000	0.201	0.179	0.001	3.592	0.116	11.964	
Staffordshire Moorlands	4.505	15.109	0.004	0.119	0.060	0.000	0.000	0.000	19.797	
Stockport	14.937	10.884	0.008	0.105	0.228	0.086	0.225	0.059	26.532	
Suffolk Coastal	2.149	9.499	0.000	0.288	0.313	0.091	0.055	0.000	12.395	
Suffolk West	5.705	9.056	0.009	0.578	0.780	0.365	0.216	0.000	16.709	
Sunderland Teaching	7.050	13.602	0.000	0.093	1.301	0.043	1.496	0.000	23.585	
Surrey Heath and Woking	11.227	22.057	0.000	0.220	0.242	0.114	0.000	0.044	33.904	
Sussex Downs and Weald	13.705	33.109	0.030	0.770	0.459	0.021	1.318	0.000	49.412	
Sutton and Merton	56.353	34.388	0.169	0.745	1.910	0.130	0.000	0.000	93.963	
Swale	2.725	24.352	0.000	0.355	0.517	0.513	0.191	0.105	28.758	
Swindon	2.249	13.060	0.026	0.292	0.412	0.028	0.000	0.000	16.067	
Tameside and Glossop	3.071	10.744	0.057	0.073	0.264	0.037	0.074	0.087	14.407	
Taunton Deane	1.631	3.842	0.000	0.210	0.320	0.051	0.000	0.000	6.054	
Teignbridge	7.435	12.515	0.000	0.352	0.410	0.275	0.000	0.000	20.987	
Telford and Wrekin	0.737	3.430	0.076	0.240	0.240	0.029	0.017	0.000	4.769	
Tendring	3.569	14.764	0.000	0.250	0.451	0.039	0.107	0.000	19.180	
Thurrock	4.442	4.880	0.000	0.015	0.212	0.048	0.000	0.000	9.597	
Torbay	3.410	6.304	0.000	0.163	0.373	0.000	0.003	0.000	10.253	
Tower Hamlets	20.801	40.370	0.001	1.825	2.212	0.532	11.519	0.000	77.260	
Trafford North	1.265	2.586	0.000	0.000	0.363	0.076	0.000	0.000	4.290	
Trafford South	3.255	3.402	0.000	0.058	0.076	0.015	0.000	0.000	6.806	
Uttlesford	6.595	7.383	0.000	0.329	0.345	0.003	0.178	0.000	15.039	
Vale Of Aylesbury	5.706	7.462	0.033	0.184	0.719	0.049	0.026	0.002	14.181	
Wakefield West	3.125	3.397	0.000	0.148	0.333	0.090	0.000	0.000	7.093	
Walsall	7.912	21.997	0.070	0.125	0.937	0.157	0.357	0.066	31.638	
Waltham Forest	8.416	7.145	0.000	0.170	0.320	0.149	0.000	0.000	16.241	
Wandsworth	69.835	20.450	10.041	1.866	1.181	0.196	0.750	0.015	104.539	
Warrington	1.700	4.456	0.247	0.195	0.167	0.069	1.636	0.000	8.470	
Watford and Three Rivers	11.126	9.478	0.000	0.000	0.507	0.083	0.137	0.000	21.331	
Waveney	1.266	5.742	0.000	0.090	0.174	0.117	0.011	0.000	7.400	

Table I 1.3.1: Fixed Assets Owned By Primary Care Trusts continued

Primary Care Trust	Land (£m)	Buildings Excluding Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by Primary Care Trusts (£m)
Wednesbury and West Bromwich	1.034	1.237	0.000	0.000	0.220	0.347	0.105	0.540	0.003	3.486
Welwyn Hatfield	7.575	3.686	0.000	0.000	0.107	0.274	0.054	0.000	0.000	11.696
West Cumbria	2.148	5.738	0.000	0.000	0.197	0.050	0.253	0.824	0.000	9.210
West Gloucestershire	2.435	9.223	0.000	0.036	0.429	0.396	0.045	0.130	0.000	12.694
West Hull	1.083	2.445	0.000	0.000	0.275	0.120	0.000	1.007	0.021	4.951
West Lancashire	5.223	12.329	0.107	0.004	0.325	0.390	0.030	0.081	0.217	18.706
West Lincolnshire	2.987	8.639	0.000	0.000	0.287	1.013	0.022	0.000	0.000	12.948
West Norfolk	2.217	13.762	0.000	0.000	0.280	0.721	0.071	0.304	0.000	17.355
West Of Cornwall	3.285	13.329	0.000	0.000	0.175	0.400	0.000	0.270	0.000	17.459
West Wiltshire	13.422	13.137	0.520	0.000	0.475	0.394	0.030	0.000	0.000	27.978
Western Sussex	3.845	13.717	0.000	0.000	0.186	0.110	0.000	0.000	0.000	17.858
Westminster	17.203	33.505	0.000	0.000	0.106	0.644	0.327	0.000	0.000	51.785
Windsor, Ascot and Maidenhead	22.192	16.603	0.280	0.008	0.218	0.440	0.000	0.006	0.000	39.747
Witham, Braintree and Halstead Care	0.610	0.973	0.000	0.000	0.012	0.379	0.033	0.000	0.000	2.007
Wokingham	8.893	6.924	0.000	0.028	0.152	0.514	0.044	0.126	0.000	16.681
Wolverhampton City	17.322	35.376	0.141	0.000	1.038	1.189	0.471	0.000	0.028	55.565
Wycombe	1.652	2.855	0.000	0.000	0.077	1.095	0.015	0.079	0.000	5.773
Wyre	0.335	0.713	0.000	0.008	0.027	0.095	0.000	0.000	0.000	1.178
Wyre Forest	2.558	2.942	0.000	0.000	0.084	0.293	0.005	0.000	0.000	5.882
Yorkshire Wolds and Coast	3.129	3.217	0.000	0.000	0.228	0.018	0.000	0.283	0.000	6.875
<b>Total Fixed Assets for PCT's by Category</b>	<b>2,118,791</b>	<b>3,180,423</b>	<b>27,524</b>	<b>4,604</b>	<b>83,976</b>	<b>139,305</b>	<b>29,667</b>	<b>115,988</b>	<b>6,321</b>	<b>5,706,599</b>

**Table 11.3.2: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>8.912</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.680
	Tangible Fixed Asset	Plant and Machinery		0.000
	Tangible Fixed Asset	Assets Under Construction		2.808
	Intangible Fixed Asset	Various		0.424
<b>2001-2002</b>				<b>507.892</b>
Of Which	Tangible Fixed Asset	Land and Buildings		455.792
	Tangible Fixed Asset	Plant and Machinery		24.826
	Tangible Fixed Asset	Assets Under Construction		26.570
	Intangible Fixed Asset	Various		0.704
<b>2002-2003</b>				<b>864.396</b>
Of Which	Tangible Fixed Asset	Land and Buildings		706.224
	Tangible Fixed Asset	Dwellings		1.215
	Tangible Fixed Asset	Transport Equipment		2.320
	Tangible Fixed Asset	Plant and Machinery		31.795
	Tangible Fixed Asset	Information Technology		13.462
	Tangible Fixed Asset	Furniture and Fittings		11.859
	Tangible Fixed Asset	Assets Under Construction		96.281
	Intangible Fixed Asset	Various		1.240
<b>2003-2004</b>				<b>446.488</b>
Of Which	Tangible Fixed Asset	Land and Buildings		220.262
	Tangible Fixed Asset	Dwellings		1.477
	Tangible Fixed Asset	Transport Equipment		1.196
	Tangible Fixed Asset	Plant and Machinery		23.413
	Tangible Fixed Asset	Information Technology		59.534
	Tangible Fixed Asset	Furniture and Fittings		8.060
	Tangible Fixed Asset	Assets Under Construction		130.056
	Intangible Fixed Asset	Various		2.490
<b>2004-2005</b>				<b>465.193</b>
Of Which	Tangible Fixed Asset	Land and Buildings		192.990
	Tangible Fixed Asset	Dwellings		0.372
	Tangible Fixed Asset	Transport Equipment		1.208
	Tangible Fixed Asset	Plant and Machinery		24.768
	Tangible Fixed Asset	Information Technology		71.432
	Tangible Fixed Asset	Furniture and Fittings		11.199
	Tangible Fixed Asset	Assets Under Construction		159.739
	Intangible Fixed Asset	Various		3.485
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>2,292.881</b>

N.B These figures are aggregate and not broken down into the categories of under £1m and over £1m. This breakdown was not available.

**Table 11.3.3: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>15.476</b>
Of Which	Tangible Fixed Asset	Land and Buildings		15.006
	Tangible Fixed Asset	Assets Under Construction		0.470

**Table II.3.3: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>24.115</b>
Of Which	Tangible Fixed Asset	Land and Buildings		22.475
	Tangible Fixed Asset	Plant and Machinery		0.228
	Tangible Fixed Asset	Assets Under Construction		1.412
<b>2002-2003</b>				<b>43.212</b>
Of Which	Tangible Fixed Asset	Land and Buildings		38.407
	Tangible Fixed Asset	Dwellings		0.076
	Tangible Fixed Asset	Transport Equipment		0.032
	Tangible Fixed Asset	Plant and Machinery		0.413
	Tangible Fixed Asset	Information Technology		0.240
	Tangible Fixed Asset	Furniture and Fittings		0.531
	Tangible Fixed Asset	Assets Under Construction		3.466
	Intangible Fixed Asset	Various		0.047
<b>2003-2004</b>				<b>69.915</b>
Of Which	Tangible Fixed Asset	Land and Buildings		67.129
	Tangible Fixed Asset	Dwellings		0.287
	Tangible Fixed Asset	Transport Equipment		0.142
	Tangible Fixed Asset	Plant and Machinery		0.477
	Tangible Fixed Asset	Information Technology		0.157
	Tangible Fixed Asset	Furniture and Fittings		0.124
	Tangible Fixed Asset	Assets Under Construction		1.594
	Intangible Fixed Asset	Various		0.005
<b>2004-2005</b>				<b>147.263</b>
Of Which	Tangible Fixed Asset	Land and Buildings		141.748
	Tangible Fixed Asset	Dwellings		0.187
	Tangible Fixed Asset	Transport Equipment		0.054
	Tangible Fixed Asset	Plant and Machinery		0.546
	Tangible Fixed Asset	Information Technology		0.451
	Tangible Fixed Asset	Furniture and Fittings		0.038
	Tangible Fixed Asset	Assets Under Construction		4.239
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>299.981</b>

N.B These figures are aggregate and not broken down into the categories of under £1m and over £1m. This breakdown was not available.

**Table II.3.4: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	8.912	15.476	-6.564
2001-2002	507.892	24.115	483.777
2002-2003	864.396	43.212	821.184
2003-2004	446.488	69.915	376.573
2004-2005	465.193	147.263	317.930
<b>Total 2000-2005</b>	<b>2,292.881</b>	<b>299.981</b>	<b>1,992.900</b>

## 11.4 NHS TRUSTS AND FOUNDATION TRUSTS

NHS Trusts are responsible for providing a range of hospital and community health services. NHS Trusts and NHS Foundation Trusts provide the majority of hospital care.

Further information on NHS Trusts and Foundation Trusts can be found at the following website address: [www.dh.gov.uk](http://www.dh.gov.uk)

**Table 11.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts**

NHS Trusts and NHS Foundation Trusts	Land (£m)	Buildings Excluding Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trusts (£m)
5 Boroughs Partnership	16.535	53,480	0.000	0.000	0.175	0.657	1.026	0.443	0.000	72.316
Aintree Hospitals	14.145	117,326	3,887	0.013	9.170	1,660	0,687	0.000	0.000	146,888
Airedale	4.723	41,670	1,801	0.040	4,476	2,168	0,008	0.000	0.000	54,886
Ashford and St Peter's Hospitals	33,706	120,130	1,067	0.000	6,809	1,234	0,599	2,110	0.139	165,794
Avon Ambulance Service	4,634	4,804	0.000	2,318	0.166	0.188	0,038	0.000	0.000	12,148
Avon and Wiltshire Mental Health Partnership	44,477	68,757	6,011	0.056	0.297	1,534	0,717	3,542	0.000	125,391
Barking, Havering and Redbridge Hospitals	103,913	135,670	5,411	0.035	22,904	2,309	0,338	38,090	0.238	308,908
Barnet and Chase Farm Hospitals	127,650	152,471	13,178	0.000	9,480	0.501	0,020	2,682	0.000	305,982
Barnet, Enfield and Haringey Mental Health	124,625	98,652	0.703	0.011	0.186	0.686	1,015	1,580	0.048	227,506
Barnsley Hospital NHSFT	6,088	50,184	2,960	0.000	6,912	0.298	0,285	0.580	0.356	67,663
Barts and The London	82,390	211,614	8,628	0.016	33,091	5,809	0,133	44,786	0.015	386,482
Basildon & Thurrock University Hospitals NHSFT	34,545	79,748	3,479	0.087	7,562	1,979	0,887	4,839	0.834	133,960
Bedford Hospitals	17,818	52,259	2,119	0.011	5,501	1,609	1,095	3,551	0.419	84,382
Bedfordshire and Luton Community Beds and Herts Ambulance and Paramedic	18,259	41,163	0.370	0.049	0.275	1,603	0,417	2,397	0.483	65,016
Berkshire Healthcare	8,302	4,398	0.000	0.578	1,359	1,024	0,134	0.214	0.020	16,029
	18,454	10,999	1,521	0.012	0.236	2,173	0,802	1,562	0.000	35,759

Table 11.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Land (£m)	Buildings Excluding Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trusts (£m)
Birmingham and Solihull Mental Health	45.508	74.834	0.802	0.031	0.380	0.768	1.908	1.657	0.032	125.920
Birmingham Children's Hospital	14.600	45.748	0.000	0.000	5.822	1.095	1.304	4.579	0.000	73.148
Birmingham Heartlands and Solihull	51.330	154.815	2.333	0.133	16.888	3.234	2.001	2.254	0.980	233.968
Birmingham Women's Health Care	7.850	26.283	2.510	0.000	2.921	0.437	0.401	3.190	0.000	43.592
Blackpool, Fylde and Wyre Hospitals	22.109	115.188	4.247	0.098	11.203	1.997	1.224	28.030	0.000	184.096
Bolton Hospitals	51.515	114.508	2.262	0.021	3.904	0.453	0.065	0.702	0.000	173.430
Bolton, Salford and Trafford Mental Health	24.380	51.566	0.000	0.263	0.143	0.703	0.004	1.594	0.000	78.653
Bradford District Care	20.543	39.947	0.000	0.050	0.074	1.123	0.000	0.625	0.000	62.362
Bradford Teaching Hospitals NHSFT	28.556	120.621	2.287	0.114	9.706	1.410	0.177	0.000	0.153	163.024
Brighton and Sussex Univ Hospitals	44.750	122.847	5.388	0.029	18.533	4.267	0.955	30.117	0.000	226.886
Bromley Hospitals	41.021	134.373	2.083	0.028	8.452	3.072	1.142	0.417	0.144	190.732
Buckinghamshire Hospitals	40.790	143.896	8.583	0.166	12.562	3.083	1.015	1.521	0.110	211.726
Buckinghamshire Mental Health	23.726	27.014	3.439	0.005	0.380	1.527	0.454	0.116	0.305	56.966
Burton Hospitals	20.936	74.237	2.076	0.055	6.297	1.329	0.422	0.541	0.155	106.048
Calderdale and Huddersfield	59.821	64.372	6.577	0.012	12.425	1.816	0.597	4.652	0.015	150.287
Calderstones	3.762	19.464	3.111	0.069	0.040	0.385	0.106	0.054	0.013	27.004
Cambridge University Hospital NHSFT	46.479	121.216	0.000	0.006	22.843	3.990	0.551	0.004	0.121	195.210
Camb & Peterborough Mh Partnership	17.234	58.836	0.000	0.000	0.203	2.169	0.881	1.222	0.074	80.619
Camden and Islington Mental Health Social Care	36.570	57.918	2.359	0.000	0.000	0.549	2.090	0.059	0.000	99.545
Cent Manchester/ Manchester Child	67.563	201.940	0.135	0.020	18.382	2.371	3.624	1.497	0.516	296.048
Central and North West London Mh	67.513	69.460	0.000	0.011	0.467	0.688	0.019	24.199	0.000	162.357
Chelsea and Westminster Healthcare	44.500	207.255	1.335	0.000	7.022	2.347	0.047	7.136	0.000	269.642
Cheshire and Wirral Partnership	29.520	33.667	0.000	0.028	0.352	0.157	0.219	1.283	0.000	65.226
Chesterfield Royal Hospital NHSFT	18.645	48.760	5.024	0.000	6.854	1.338	0.006	1.332	0.358	82.317
Christie Hospital	42.080	62.857	0.000	0.000	13.379	0.581	0.000	9.602	0.023	128.522
City Hospitals Sunderland NHSFT	23.799	115.882	1.701	0.234	10.058	1.826	0.178	3.462	0.250	157.390
Clatterbridge Centre For Oncology	2.914	15.918	0.000	0.000	9.895	0.055	0.000	0.020	0.000	28.802
Cornwall Partnership	7.437	9.811	0.000	0.238	0.389	0.462	0.111	0.353	0.004	18.805
Countess Of Chester Hospital NHSFT	12.298	50.852	0.130	0.005	6.358	0.543	0.772	2.694	0.000	73.652
County Durham and Darlington Acute Hospitals	45.612	65.390	4.568	0.054	17.811	4.608	0.270	8.131	0.000	146.444

Table 1.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Buildings		Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trusts (£m)
	Land (£m)	Excluding Dwellings (£m)									
County Durham and Darlington Priority Services	15.505	42.948	0.289	0.000	0.000	0.213	0.885	1.330	0.519	0.022	61.711
Coventry and Warwickshire Ambulance Service	1.912	2.709	0.000	1.582	0.607	0.000	0.552	0.039	0.000	0.315	7.716
Cumbria Ambulance Service	0.743	4.718	0.000	2.825	0.419	0.000	0.188	0.000	0.083	0.000	8.976
Dartford and Gravesham	0.525	2.358	0.050	0.005	5.526	1.061	0.386	1.061	0.395	0.000	10.306
Derby Hospitals NHSFT	35.230	132.901	5.105	0.270	17.088	0.189	4.070	0.189	18.194	0.000	213.047
Derbyshire Mental Health Services	13.625	23.067	0.000	0.063	0.306	0.428	1.599	0.428	3.740	0.149	42.977
Devon Partnership	20.245	32.055	0.000	0.051	0.559	0.291	0.693	0.291	3.164	0.000	57.058
Doncaster and Bassetlaw Hospitals NHSFT	18.751	119.741	6.825	0.208	12.478	0.880	2.608	0.880	0.708	0.277	162.476
Doncaster and South Humber Healthcare	24.941	37.261	0.302	0.000	0.777	0.740	0.740	0.217	8.669	0.170	73.077
Dorset Ambulance	2.055	3.536	0.000	1.745	1.029	0.820	0.820	0.052	0.713	0.351	10.301
Dorset Health Care	32.715	32.180	1.209	0.322	0.410	1.637	0.637	0.080	0.000	0.126	68.679
Dudley Group Of Hospitals	72.140	13.098	7.010	0.033	7.872	0.027	0.027	0.095	3.000	0.029	103.304
Ealing Hospital	16.864	43.397	1.643	0.000	3.764	0.408	0.493	0.408	1.148	0.308	68.025
East and North Hertfordshire	90.219	71.618	0.000	0.017	11.045	0.959	4.669	0.959	1.190	0.000	179.717
East Anglian Ambulance	3.704	8.407	0.000	0.722	1.106	1.212	0.396	0.000	1.463	0.017	16.631
East Cheshire	9.497	62.939	0.907	0.075	4.108	0.228	0.891	0.228	0.003	0.262	78.415
East Kent Community	9.910	31.473	0.742	0.264	0.114	0.298	0.891	0.298	0.136	0.008	43.836
East Kent Hospitals	54.658	169.863	11.315	0.012	18.154	2.322	2.322	0.214	8.444	0.000	264.982
East Lancashire Hospitals	22.681	158.032	4.376	0.457	12.124	0.672	2.374	0.672	4.616	0.079	205.411
East London and The City Mh	34.050	23.841	0.000	0.003	0.286	1.446	1.446	1.091	2.460	0.085	63.262
East Midlands Ambulance Service	17.186	10.771	0.000	7.736	1.178	0.825	0.825	0.000	0.000	0.000	37.696
East Somerset	7.735	19.134	1.810	0.000	4.941	0.086	0.221	0.086	1.890	0.000	35.817
East Sussex County	10.300	24.837	0.200	0.160	0.525	1.023	1.023	0.357	0.229	0.000	37.631
East Sussex Hospitals	35.200	110.743	9.740	0.191	10.536	0.826	5.047	0.826	0.420	0.000	172.703
Epsom and St. Helier	51.439	109.471	0.500	0.000	8.506	1.204	0.869	1.204	0.000	0.000	171.989
Essex Ambulance Service	13.362	9.314	0.000	0.803	0.634	0.993	0.993	0.026	0.048	0.000	25.180
Essex Rivers Healthcare	39.146	67.068	0.000	0.005	11.788	1.417	1.292	1.417	1.723	0.042	122.481
Frimley Park Hospital	15.347	71.688	2.569	0.000	8.016	0.511	2.357	0.511	6.582	0.000	107.070
Gateshead Health NHSFT	24.440	77.224	0.000	0.009	3.391	1.954	1.954	0.031	13.172	0.000	120.221

Table 11.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Land (£m)	Buildings		Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trusts (£m)
		Excluding Dwellings (£m)	Dwellings (£m)							
George Eliot Hospital	8.694	54.448	1.243	0.027	6.446	1.628	0.112	2.538	0.000	75.136
Gloucestershire Ambulance Services	1.045	2.147	0.000	1.475	0.181	0.406	0.042	0.105	0.033	5.434
Gloucestershire Hospitals NHSFT	40.211	148.190	0.000	0.173	18.231	2.643	0.004	4.144	0.469	214.065
Gloucestershire Partnership	21.701	38.462	0.000	0.033	0.608	1.114	0.000	0.825	0.129	62.872
Good Hope Hospital	15.670	65.774	1.922	0.072	3.810	1.484	2.127	21.499	0.113	112.471
Great Ormond Street Hospital	42.100	77.845	5.824	0.000	4.471	2.355	0.263	61.324	0.000	194.182
Greater Manchester Ambulance	11.524	15.533	0.000	4.381	0.779	0.680	0.000	0.026	0.047	32.970
Guy's and St Thomas' NHSFT	99.213	504.287	0.000	0.017	25.718	6.131	0.471	61.980	0.995	698.812
Hammersmith Hospitals	83.600	237.587	0.900	0.177	33.871	3.422	0.070	43.893	0.395	403.915
Hampshire Ambulance Service	6.287	3.915	0.000	0.383	1.086	2.831	0.316	0.893	0.000	15.711
Hampshire Partnership	35.350	59.910	0.000	0.107	0.220	0.172	0.362	5.078	0.019	101.218
Harrigate & District NHSFT	13.159	59.699	4.346	0.008	3.744	1.590	0.673	0.204	0.069	83.492
Heatherwood and Wexham	25.072	104.593	0.000	0.009	7.481	0.676	0.732	3.304	0.051	141.918
Park Hosps										
Hereford and Worcester Ambulance	3.345	4.266	0.000	2.277	0.441	0.211	0.000	0.160	0.000	10.700
Hereford Hospitals	7.000	11.129	0.000	0.008	4.093	0.794	0.001	3.252	0.275	26.552
Hertfordshire Partnership	52.257	56.455	1.180	0.003	0.416	1.629	0.600	4.082	0.000	116.622
Hinchingbrooke Health Care	19.695	41.256	4.237	0.000	4.324	2.660	0.237	1.564	0.000	73.973
Homerton University Hospital NHSFT	18.732	78.173	0.000	0.241	5.648	4.340	0.692	2.548	0.111	110.485
Hull and East Riding Comm Health	16.093	40.732	0.143	0.037	0.156	0.982	0.613	1.053	0.083	59.892
Hull and East Yorkshire Hospitals	27.107	121.494	5.443	0.232	11.610	1.516	6.490	8.945	0.202	183.039
Ipswich Hospital	26.465	84.774	0.000	0.000	6.374	0.655	1.440	1.624	1.440	122.772
Isle Of Wight Healthcare	11.175	83.454	0.180	0.451	5.359	0.590	0.977	4.912	0.199	107.297
James Paget Healthcare	6.545	47.428	3.614	0.085	5.694	1.431	0.518	1.113	0.676	67.104
Kent Ambulance	6.345	8.366	0.100	1.001	1.104	0.532	0.052	0.135	0.000	17.635
Kettering General Hospital	9.000	45.323	0.145	0.000	5.067	0.320	0.099	3.229	0.259	63.442
King's College Hospital	47.684	129.681	3.222	0.000	18.114	4.963	0.049	5.336	0.132	209.181
Kings Lynn and Wisbech Hospitals	5.913	39.753	4.668	0.131	5.909	1.137	0.253	3.293	0.030	61.087
Kingston Hospital	45.105	67.356	0.000	0.000	5.703	1.423	0.473	0.749	0.295	121.104
Lancashire Ambulance Service	4.301	9.648	0.000	2.559	0.907	0.899	0.015	0.567	0.161	19.057
Lancashire Care	11.019	73.345	0.000	0.037	0.241	2.830	0.155	0.466	0.126	88.219
Lancashire Teaching Hospitals	41.697	174.605	0.400	0.038	17.113	7.117	0.947	1.425	0.000	243.342
Leeds Mental Health Teaching	11.425	18.665	0.000	0.100	0.424	1.131	0.640	0.118	0.151	32.654
Leeds Teaching Hospitals	113.228	274.480	5.755	0.017	27.630	4.255	2.711	5.367	1.298	434.741



Table I.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Buildings			Transport Equipment	Plant and Machinery	Information Technology	Furniture & Fittings	Assets Under Construction & Payments on Account	Intangible Fixed Assets	Total Fixed Assets by NHS Trusts
	Land (£m)	Dwellings Excluding Dwellings (£m)	Dwellings (£m)							
Leicestershire Partnership	33.641	59,892	0.849	0.230	0.866	1.004	0.293	0.990	0.000	97,765
Lincolnshire Ambulance	1.880	3,399	0.000	2.561	0.609	0.907	0.027	0.159	0.198	9,740
Lincolnshire Partnership	12.541	27,968	0.388	0.013	0.673	1.452	0.052	0.029	0.000	43,116
Liverpool Womens Hospital	8.055	36,403	0.000	0.000	4.005	0.686	0.077	0.947	0.184	50,357
London Ambulance Service	43.850	45,649	0.000	3.912	3.698	4.551	0.000	3.425	0.415	105,500
Luton and Dunstable Hospital	17.952	51,952	0.178	7.398	0.590	0.476	0.176	2.080	0.000	80,802
Maidstone and Tunbridge Wells	39.723	109,572	12.795	0.271	18.533	8.223	0.100	12.431	0.557	202,205
Manchester Health and Social Care	0.000	0.000	0.000	0.000	0.028	0.301	0.000	0.000	0.119	0.448
Mayday Healthcare	39.978	92,237	1.317	0.006	8.186	0.601	0.382	0.406	0.534	143,647
Medway	22.685	110,208	5.965	0.065	8.461	1.159	3.992	1.830	0.000	154,365
Mersey Care	26.305	139,894	0.000	0.469	0.555	1.473	0.900	4.260	0.000	173,856
Mersey Regional Ambulance Service	8.020	13,082	0.000	0.282	2.944	2.138	0.151	0.000	0.012	26,629
Mid Essex Hospital Services	76.801	117,808	7.620	0.103	11.039	6.113	0.780	6.075	0.000	226,339
Mid Staffordshire Gen Hospitals	18.000	67,940	0.000	0.000	14.139	2.019	0.118	1.319	0.000	103,535
Mid Yorkshire Hospitals	87.404	137,555	12.534	0.006	16.588	2.628	0.863	1.218	0.387	259,183
Milton Keynes General Hospital	21.195	89,493	0.114	0.006	5.428	1.021	0.360	1.867	0.249	119,733
Moorfields Eye Hospital NHSFT	10.991	30,210	0.000	0.008	5.447	1.833	0.253	2.827	0.149	51,718
Morecambe Bay Hospitals	26.535	147,550	4.665	0.000	12.129	1.601	1.905	0.474	0.712	195,571
N Essex Mental Health Partnership	73.557	38,350	0.651	0.043	0.241	1.303	0.161	0.249	0.011	114,566
Newc, N Tyneside and N'thumberlnd Mh	35.757	46,525	0.105	0.019	0.293	1.374	0.485	3.625	0.000	88,183
Newcastle Upon Tyne Hospitals	78.435	245,602	1.149	0.179	30.509	2.543	0.057	5.234	0.109	363,817
Newham University Hospital	37.010	53,043	0.000	0.015	1.848	2.215	0.252	14.779	0.280	109,442
Norfolk and Norwich Uni Hosp	14.213	7,586	1.124	0.079	19.073	2.476	0.233	0.524	0.000	45,308
Norfolk and Waveney Mh Partnership	17.009	69,512	0.000	0.043	0.326	1.771	0.143	9.520	0.000	98,324
North Bristol	86.064	199,533	4.312	0.294	16.706	5.773	1.825	4.657	0.832	319,996
North Cheshire Hospitals	20.230	70,921	2.067	0.000	9.076	1.213	0.283	0.000	0.000	103,790
North Cumbria Acute Hospitals	12.520	38,351	3.353	0.004	13.591	1.501	0.399	3.363	0.000	73,082
North East Ambulance Service	3.044	10,050	0.000	9.210	2.432	0.830	0.087	0.250	0.000	25,903
North East London Mental Health	65.311	58,545	0.000	0.000	0.000	0.461	0.883	0.662	0.000	125,862
North Hampshire Hospitals	20.957	35,642	0.000	0.000	7.907	0.606	0.500	2.284	0.800	68,696
North Lincolnshire and Goole Hosps	13.576	116,750	3.919	0.089	9.126	1.206	0.367	5.291	1.026	151,350

Table 11.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Land (£m)	Buildings Excluding Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trusts (£m)
BNorth Middlesex University Hosp	45.000	68.574	0.000	0.047	7.230	2.146	0.335	0.018	0.000	123.350
North Staffs Combined Hc	7.757	21.879	0.000	0.024	0.215	0.367	0.006	0.125	0.050	30.423
North Tees and Hartlepool	27.230	92.208	0.010	0.156	8.625	2.761	0.924	0.000	0.107	132.021
North West London Hospitals	47.265	146.205	0.000	0.047	9.486	5.368	0.474	14.180	0.026	223.051
North West Surrey Mh Nhs Partnership	17.774	18.080	0.252	0.022	0.034	0.359	0.392	0.122	0.000	37.035
Northampton General Hospital	24.538	79.556	3.363	0.025	7.508	1.198	0.246	8.574	0.366	125.374
Northamptonshire Healthcare	44.661	37.873	0.300	0.000	0.535	0.010	0.408	0.388	0.000	84.175
Northern Devon Healthcare	10.247	33.899	1.826	0.000	5.056	0.637	0.035	2.064	0.000	53.764
Northgate and Prudhoe	4.568	34.745	0.000	0.066	0.146	0.389	0.002	0.000	0.000	39.916
Northumbria Health Care	39.875	140.074	0.252	0.044	21.586	5.103	1.676	2.533	0.000	211.143
Nottingham City Hospital	29.214	151.050	4.367	0.110	11.610	1.042	0.287	30.294	0.205	228.179
Nottinghamshire Healthcare	41.788	166.609	1.981	0.601	0.713	0.786	0.132	6.374	0.348	219.332
Nth Cumbria Mh and Learning Disabilities	1.833	20.854	0.458	0.080	0.541	1.008	0.458	0.149	0.020	25.401
Nuffield Orthopaedic	27.290	31.395	0.667	0.062	3.913	0.298	0.235	1.831	0.000	65.691
Oxford Learning Disability	13.013	6.639	0.188	0.003	0.000	0.000	0.000	0.000	0.000	19.843
Oxford Radcliffe Hospital	131.443	199.810	0.770	0.012	27.984	1.927	0.090	1.042	1.138	364.216
Oxfordshire Ambulance	5.220	4.082	0.000	0.232	0.428	0.409	0.034	0.243	0.130	10.778
Oxfordshire Mental Healthcare	59.944	56.109	0.326	0.047	0.965	0.606	0.712	0.000	0.056	118.765
Oxleas	53.312	63.229	0.000	0.026	0.020	0.026	0.198	1.808	0.000	118.619
Papworth Hospital NHSFT	7.372	33.405	2.473	0.020	3.284	0.350	0.020	1.072	0.310	48.306
Pennine Acute Hospitals	116.697	273.116	0.565	0.205	20.734	3.447	0.332	2.745	1.882	419.723
Pennine Care	7.068	26.476	0.000	0.009	0.073	0.347	0.077	1.207	0.067	35.324
Peterborough & Stamford Hospitals NHSFT	32.653	75.673	5.155	0.018	9.282	1.382	1.273	4.375	0.000	129.811
Plymouth Hospitals	12.790	96.448	3.400	0.000	17.383	0.937	0.119	32.584	0.000	163.661
Poole Hospitals	13.753	69.818	1.529	0.008	8.369	2.077	0.159	0.831	0.039	96.583
Portsmouth Hospitals	60.400	90.741	3.305	0.092	15.383	4.280	0.000	0.000	0.777	174.978
Princess Alexandra Hospital	38.920	61.109	2.284	0.080	6.342	1.619	0.856	0.758	0.000	111.968
Queen Elizabeth Hospital	43.000	0.107	0.000	0.046	0.801	2.110	0.042	4.268	1.335	51.709
Queen Mary's Sidcup	19.350	57.344	0.000	0.000	6.143	0.488	0.000	7.405	0.000	90.730
Queen Victoria Hospital NHSFT	6.130	15.323	0.178	0.006	1.652	0.455	0.300	0.141	0.029	24.214
Queen's Medical Notts Uni Hosp	25.365	131.078	4.165	0.000	18.035	1.316	0.215	4.363	0.000	184.537

Table I.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Buildings			Transport Equipment	Plant and Machinery	Information Technology	Furniture & Fittings	Assets Under Construction & Payments on Account	Intangible Fixed Assets	Total Fixed Assets by NHS Trusts
	Land (£m)	Excluding Dwellings (£m)	Dwellings (£m)							
Rob Jones and A Hunt Orthopaedic	0.985	33.951	0.410	0.027	1.999	0.499	0.053	0.922	0.000	38.846
Rotherham General Hospitals	18.168	66.857	0.000	0.063	6.519	0.136	0.794	1.144	0.225	93.906
Royal Berkshire Ambulance Service	6.397	3.291	0.353	1.934	0.551	1.116	0.021	0.368	0.000	14.031
Royal Berkshire and Battle Hosps	22.835	105.165	1.172	0.000	7.138	1.742	1.625	49.753	0.222	189.652
Royal Bournemouth and Christchurch	33.405	87.974	3.500	0.031	7.177	0.582	0.123	2.776	0.485	136.053
Royal Brompton and Harefield	58.300	91.565	16.676	0.000	11.343	2.016	0.000	0.773	0.000	180.673
Royal Cornwall Hospitals	23.315	95.723	4.497	0.078	16.841	4.887	2.081	4.557	2.523	154.502
Royal Devon & Exeter NHSFT	54.203	149.247	4.423	0.575	11.546	2.009	0.569	16.331	0.444	239.347
Royal Free Hampstead	130.213	100.130	10.407	0.003	17.204	3.205	0.921	9.840	0.000	271.923
Royal Liverpool Broadgreen Hosps	26.980	156.223	0.856	0.090	11.786	1.845	2.232	18.797	0.000	218.809
Royal Liverpool Childrens	3.295	58.373	0.400	0.000	5.336	0.936	0.100	0.032	0.000	68.472
Royal Nat Hosp Rheumatic Diseases	2.165	5.400	0.000	0.034	0.460	0.083	0.002	0.000	0.041	8.185
Royal Orthopaedic Hospital	5.500	18.351	0.793	0.018	2.709	0.427	0.063	13.990	0.000	41.851
Royal Surrey County Hospital	32.984	63.260	0.151	0.035	12.173	1.667	0.056	3.510	0.033	113.869
Royal United Hospital Bath	46.800	97.153	3.401	0.008	12.040	1.781	1.225	2.208	0.000	164.616
Royal Wolverhampton Hospital	23.545	166.858	3.046	0.059	13.809	2.373	1.312	6.641	0.234	217.877
Salford Royal Hospitals	27.000	103.829	3.100	0.006	9.843	1.248	0.162	2.416	0.547	148.151
Salisbury Health Care	6.034	74.837	5.288	0.028	10.064	1.578	0.017	5.195	0.000	103.041
Sandwell & West Birmingham Hosps	28.785	164.748	3.788	0.967	20.850	4.131	0.612	20.394	0.609	244.884
Sandwell Mh Social Care	9.049	16.656	0.000	0.000	0.158	0.384	0.109	0.000	0.009	26.365
Scarborough and Ne Yorks	8.846	54.749	1.512	0.000	6.369	3.508	0.026	3.468	0.000	78.478
Sheffield Care	16.185	50.735	0.100	0.270	0.095	0.772	0.359	0.453	0.000	68.969
Sheffield Children's	3.800	29.556	0.000	0.000	3.635	0.614	0.128	1.404	0.295	39.432
Sheffield Teaching Hospitals NHSFT	26.444	323.093	2.586	0.000	0.000	0.000	0.000	14.166	0.000	366.289
Sherwood Forest Hospitals	17.138	66.986	0.000	0.026	11.521	2.476	0.396	2.073	0.000	100.616
Shrewsbury and Telford Hospital	33.082	90.137	3.684	0.007	12.090	2.742	0.535	15.805	0.000	158.082
Somerset Partnership NHS and Soc Care	11.404	30.738	0.847	0.001	0.315	0.493	0.156	0.350	0.088	44.392
South Devon Health Care	30.609	62.955	2.421	0.283	11.217	1.089	1.023	3.737	0.042	113.376
South Downs Health	34.470	48.315	0.000	0.594	0.305	1.357	0.025	0.400	0.304	85.770
South Essex Partnership	27.629	32.514	0.280	0.071	0.501	1.322	0.283	0.590	0.124	63.314
South London and Maudsley	105.903	154.504	0.000	0.015	1.201	2.094	0.087	6.247	0.000	270.051
South Manchester Univ Hosp	65.084	80.507	0.843	0.071	12.692	0.946	0.906	0.974	0.000	162.023

Table 11.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Buildings Excluding Dwellings		Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trusts (£m)
	Land (£m)	Dwellings (£m)								
South Of Tyne and Wearside Mh	40.101	29.855	0.557	0.047	0.109	0.597	0.000	0.043	0.013	71.322
South Staffordshire Healthcare	18.840	40.035	0.153	0.109	0.263	0.686	0.173	0.181	0.178	60.618
South Tees Hospitals	35.635	38.657	2.634	0.026	21.516	4.089	1.328	17.593	0.000	121.478
South Tyneside NHSFT	23.966	59.934	4.060	0.051	7.006	0.669	0.036	0.468	0.000	96.190
South Warwickshire Gen Hosps	15.706	42.943	1.732	0.001	3.416	1.053	0.112	0.550	0.157	65.670
South West Yorkshire Mental Health	24.449	36.705	0.000	0.009	0.291	0.514	0.136	0.082	0.000	62.186
South Yorkshire Ambulance Service	3.620	5.572	0.000	4.492	1.533	0.184	0.029	0.694	0.140	16.264
Southampton University Hosps	47.070	182.810	5.001	0.298	23.085	2.893	0.001	52.427	0.872	314.457
Southend Hospital	19.391	62.162	5.287	0.021	12.536	4.212	0.550	6.686	0.128	110.973
Southport and Ormskirk Hospital	25.191	100.791	1.109	0.154	8.465	1.140	0.767	13.491	0.000	151.108
St George's Healthcare	95.668	112.817	11.757	0.007	18.944	1.968	3.572	5.492	0.627	250.852
St Helens and Knowsley Hospitals	11.245	98.747	3.300	0.076	7.183	2.198	2.279	0.032	0.505	125.565
St Mary's	71.752	109.804	0.000	0.000	9.259	0.700	0.139	0.367	0.107	192.128
Staffordshire Ambulance Service	1.800	2.540	0.000	2.684	1.212	0.550	0.000	0.000	0.000	8.786
Stockport NHSFT	27.968	70.580	1.765	0.024	5.166	1.934	0.304	4.023	0.174	111.938
Suffolk Mh Partnership	15.446	21.605	8.651	0.087	0.324	1.473	1.208	0.145	0.000	48.939
Surrey Ambulance Service	9.729	5.536	0.000	3.968	1.045	0.936	0.001	0.427	0.125	21.767
Surrey and Sussex Healthcare	32.776	92.669	6.570	0.009	8.153	1.809	0.704	1.876	0.000	144.566
Surrey Hampshire Borders	27.205	32.526	0.000	0.016	0.154	0.381	0.040	0.179	0.000	60.501
Surrey Oaklands	75.490	65.685	3.469	0.124	0.079	0.682	0.116	0.960	0.000	146.605
Sussex Ambulance Service	6.120	9.854	0.000	1.947	0.805	0.917	0.000	1.908	0.000	21.551
Sw London and St George's	109.457	117.774	2.450	0.090	0.322	1.045	0.128	4.209	0.101	235.576
Mental Health										
Swindon and Marlborough	28.610	6.697	0.100	0.000	9.631	1.016	0.128	6.831	0.000	53.013
Tameside and Glossop Acute Servs	25.569	67.954	2.483	0.059	6.189	0.640	0.011	0.000	0.000	102.905
Taunton and Somerset	22.400	83.952	1.628	0.007	8.147	2.200	0.793	3.603	0.000	122.730
Tavistock and Portman	3.835	7.801	0.000	0.000	0.001	0.129	0.000	0.052	0.015	11.833
Tees and North East Yorkshire	33.793	32.644	0.000	0.013	0.144	0.962	0.183	0.415	0.000	68.154
Tees East and North	10.624	7.975	0.000	5.585	1.314	2.073	0.072	0.719	0.000	28.362
Yorkshire Ambulance Service										
The Cardiothoracic Cntr - Liverpool	3.285	20.725	0.485	0.000	4.828	0.333	0.473	20.139	0.069	50.337
The Hillingdon Hospital	61.657	118.281	1.497	0.013	5.557	1.483	0.189	2.394	0.000	191.071
The Lewisham Hospital	28.982	97.471	0.000	0.012	5.044	1.620	0.117	0.713	0.000	133.959

Table I.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Buildings		Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trusts (£m)
	Land (£m)	Excluding Dwellings (£m)									
The Mid Cheshire Hospital	13,440	53,177	5,454	0.000	2,258	0.130	0.000	8,154	0.039	72,652	
The Royal Marsden Hospital NHSFT	32,749	79,995	0.000	0.004	14,801	2.109	0.045	6,507	0.110	136,320	
The Royal Nat Orthopaedic Hospital	21,369	42,299	7,147	0.000	1,241	0.563	0.000	0,294	0.000	72,913	
The Royal West Sussex	28,777	91,003	3,845	0.006	6,577	1,526	0.425	6,009	0.026	138,194	
Trafford Healthcare	46,210	67,201	1,556	0.022	3,625	1,588	0.601	0,300	0.000	121,103	
Two Shires Ambulance	5,212	5,063	0.000	2,169	0.406	0.306	0.016	0,594	0.059	13,825	
United Bristol Healthcare	36,753	187,963	9,070	0.031	23,763	2,517	0.623	2,506	0.031	263,257	
United Lincolnshire Hospitals	30,929	165,991	8,978	0.204	17,033	2,302	0.512	3,759	0.806	230,514	
Univ Hosps Coventry & Warwickshire	86,560	86,674	5,982	0.026	26,353	3,028	0.052	2,872	0.000	211,547	
University College London NHSFT	150,114	158,057	2,542	0.000	22,536	2,881	0.517	52,313	0.000	388,960	
University Hospital Birmingham NHSFT	72,298	126,565	6,408	0.000	22,252	2,356	2,102	10,264	0.000	242,245	
University Hospital of North Staffordshire Hospital	27,855	133,445	9,006	0.010	18,995	2,543	3,698	0,686	0.386	196,624	
University Hospitals Of Leicester	67,997	236,337	10,178	0.042	23,640	11,459	0,677	17,866	0.000	368,196	
Walsall Hospitals	9,366	79,552	3,210	0.003	5,905	0,642	0,062	0,000	0,551	99,291	
Walton Neurology Centre	2,700	22,304	0,453	0.000	5,634	1,333	0,139	0,000	0,162	32,725	
West Dorset General Hospitals	13,370	55,012	2,085	0.018	8,587	2,413	0,298	0,005	0,000	81,788	
West Hertfordshire Hospitals	83,088	107,264	10,361	0.079	7,606	2,308	2,930	7,516	0,136	221,288	
West Kent Nhs and Social Care	49,172	68,014	0,173	0.500	0,089	0,598	0,378	10,011	0,149	129,084	
West London Mental Health	89,268	189,779	3,705	0.051	0,967	1,743	8,445	39,530	0,000	333,488	
West Middlesex University	39,785	33,160	0,170	0.000	7,169	2,120	0,709	1,171	0,001	84,285	
West Midlands Ambulance	8,522	10,235	0,000	5,930	1,532	0,517	0,000	0,062	0,285	27,083	
West Suffolk Hospitals	14,687	38,369	5,200	0.018	5,945	1,585	0,014	0,000	0,000	65,818	
West Sussex Health and Social Care	23,341	33,417	5,201	0.013	0,120	0,467	0,529	3,027	0,000	66,115	
West Yorkshire Ambulance Service	11,544	9,511	0,000	1,874	0,251	1,769	0,323	2,513	0,000	27,785	
Westcountry Ambulance Services	4,561	8,714	0,000	6,197	1,976	1,065	0,087	0,114	0,000	22,714	
Weston Area Health	16,314	38,130	0,000	0,000	4,152	0,530	0,645	1,060	0,084	60,915	
Whipps Cross University Hosp	63,910	82,546	1,945	0.097	6,356	1,861	0,185	24,761	0,000	181,661	
Whittington Hospital	20,850	64,983	0,800	0.000	5,574	2,315	0,000	3,158	0,000	97,680	
Wiltshire Ambulance Service	9,150	5,660	0,000	1,252	0,403	0,112	0,000	0,643	0,000	17,220	
Winchester and Eastleigh Hlthncr	30,875	71,595	6,452	0.073	6,033	1,415	0,103	14,656	0,323	131,525	
Wirral Hospital	19,628	106,479	7,537	0.062	12,195	3,388	1,081	0,311	0,000	150,681	



Table 11.4.1: Fixed Assets Owned By NHS Trusts and Foundation Trusts continued

NHS Trusts and NHS Foundation Trusts	Land (£m)	Buildings Excluding Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trusts (£m)
Worcestershire Acute Hospitals	33.238	99.070	1.209	0.075	11.460	4.236	0.000	1.033	0.000	150.321
Worcestershire Mh Partnership	14.349	28.837	0.000	0.010	0.290	1.096	0.501	0.000	0.033	45.116
Worthing and Southlands Hospitals	19.153	93.943	3.267	0.088	9.807	3.323	0.492	1.786	0.255	132.114
Wrightington, Wigan and Leigh	48.749	106.724	1.339	0.024	11.595	1.108	0.005	0.193	0.630	170.367
York Hospitals	32.526	72.013	5.841	0.200	7.764	3.151	0.015	6.053	0.557	128.120
<b>Total Fixed Assets</b>	<b>8,360.557</b>	<b>19,893.257</b>	<b>579.254</b>	<b>108.227</b>	<b>1,868.035</b>	<b>449.204</b>	<b>145.808</b>	<b>1,391.888</b>	<b>43.321</b>	<b>32,839.551</b>

**Table 11.4.2: Acquisitions of Fixed Assets – NHS Trusts**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>1,905.855</b>
Of Which	Tangible Fixed Asset	Land and Buildings		748.427
	Tangible Fixed Asset	Plant and Machinery		460.424
	Tangible Fixed Asset	Assets Under Construction		690.682
	Intangible Fixed Asset	Various		6.322
<b>2001-2002</b>				<b>2,139.226</b>
Of Which	Tangible Fixed Asset	Land and Buildings		743.786
	Tangible Fixed Asset	Plant and Machinery		504.452
	Tangible Fixed Asset	Assets Under Construction		882.626
	Intangible Fixed Asset	Various		8.362
<b>2002-2003</b>				<b>2,381.622</b>
Of Which	Tangible Fixed Asset	Land and Buildings		921.185
	Tangible Fixed Asset	Dwellings		10.188
	Tangible Fixed Asset	Transport Equipment		22.649
	Tangible Fixed Asset	Plant and Machinery		346.015
	Tangible Fixed Asset	Information Technology		85.540
	Tangible Fixed Asset	Furniture and Fittings		25.895
	Tangible Fixed Asset	Assets Under Construction		956.544
	Intangible Fixed Asset	Various		13.606
<b>2003-2004</b>				<b>2,471.377</b>
Of Which	Tangible Fixed Asset	Land and Buildings		678.243
	Tangible Fixed Asset	Dwellings		10.688
	Tangible Fixed Asset	Transport Equipment		22.185
	Tangible Fixed Asset	Plant and Machinery		435.494
	Tangible Fixed Asset	Information Technology		151.794
	Tangible Fixed Asset	Furniture and Fittings		28.748
	Tangible Fixed Asset	Assets Under Construction		1,122.879
	Intangible Fixed Asset	Various		21.346
<b>2004-2005</b>				<b>2,136.077</b>
Of Which	Tangible Fixed Asset	Land and Buildings		597.134
	Tangible Fixed Asset	Dwellings		4.997
	Tangible Fixed Asset	Transport Equipment		22.072
	Tangible Fixed Asset	Plant and Machinery		339.185
	Tangible Fixed Asset	Information Technology		121.261
	Tangible Fixed Asset	Furniture and Fittings		23.334
	Tangible Fixed Asset	Assets Under Construction		1,016.494
	Intangible Fixed Asset	Various		11.600
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>11,034.157</b>

N.B These figures are aggregate and not broken down into the categories of under £1m and over £1m. This breakdown was not available.

N.B This includes information for NHS Trusts only. Data for NHSFT's was not available.

**Table II.4.3: Disposals of Fixed Assets – NHS Trusts**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>450.752</b>
Of Which	Tangible Fixed Asset	Land and Buildings		403.836
	Tangible Fixed Asset	Plant and Machinery		15.248
	Tangible Fixed Asset	Assets Under Construction		31.546
	Intangible Fixed Asset	Various		0.122
<b>2001-2002</b>				<b>797.879</b>
Of Which	Tangible Fixed Asset	Land and Buildings		746.605
	Tangible Fixed Asset	Plant and Machinery		26.313
	Tangible Fixed Asset	Assets Under Construction		24.642
	Intangible Fixed Asset	Various		0.319
<b>2002-2003</b>				<b>998.268</b>
Of Which	Tangible Fixed Asset	Land and Buildings		928.349
	Tangible Fixed Asset	Dwellings		9.423
	Tangible Fixed Asset	Transport Equipment		2.290
	Tangible Fixed Asset	Plant and Machinery		23.923
	Tangible Fixed Asset	Information Technology		5.189
	Tangible Fixed Asset	Furniture and Fittings		4.317
	Tangible Fixed Asset	Assets Under Construction		24.777
<b>2003-2004</b>				<b>364.272</b>
Of Which	Tangible Fixed Asset	Land and Buildings		314.365
	Tangible Fixed Asset	Dwellings		16.555
	Tangible Fixed Asset	Transport Equipment		0.794
	Tangible Fixed Asset	Plant and Machinery		8.002
	Tangible Fixed Asset	Information Technology		0.205
	Tangible Fixed Asset	Furniture and Fittings		0.319
	Tangible Fixed Asset	Assets Under Construction		23.993
	Intangible Fixed Asset	Various		0.039
<b>2004-2005</b>				<b>261.497</b>
Of Which	Tangible Fixed Asset	Land and Buildings		212.086
	Tangible Fixed Asset	Dwellings		14.706
	Tangible Fixed Asset	Transport Equipment		3.688
	Tangible Fixed Asset	Plant and Machinery		16.330
	Tangible Fixed Asset	Information Technology		2.344
	Tangible Fixed Asset	Furniture and Fittings		1.579
	Tangible Fixed Asset	Assets Under Construction		10.669
	Intangible Fixed Asset	Various		0.095
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>2,872.668</b>

N.B. These figures are aggregate and not broken down into the categories of under £1m and over £1m. This breakdown was not available.

N.B. This includes information for NHS Trusts only. Data for NHSFT's was not available.

**Table II.4.4: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1,905.855	450.752	1,455.103
2001-2002	2,139.226	797.879	1,341.347
2002-2003	2,381.622	998.268	1,383.354
2003-2004	2,471.377	364.272	2,107.105
2004-2005	2,136.077	261.497	1,874.580
<b>Total 2000-2005</b>	<b>11,034.157</b>	<b>2,872.668</b>	<b>8,161.489</b>



## II.5 STRATEGIC HEALTH AUTHORITIES

Strategic Health Authorities (SHAs) oversee NHS service provision on behalf of the Secretary of State for Health. This does not however include direct oversight of NHS Foundation Trusts, which is the function of Monitor, their independent regulator. SHAs assumed their function with effect from 2002-03 from the Regional Offices of the Department of Health that existed at the time of the last National Asset Register and took possession of most of their administrative assets.

Further information on Strategic Health Authorities can be found at the following website address: [www.dh.gov.uk](http://www.dh.gov.uk)

**Table I I.5.1: Fixed Assets Owned By Strategic Health Authorities**

SHA	Land (£m)	Buildings Excluding Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by SHA (£m)
Norfolk, Suffolk And Cambridgeshire	0.000	0.000	0.000	0.000	0.000	0.205	0.305	0.000	0.014	0.524
Bedfordshire And Hertfordshire	0.000	0.810	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.810
Essex	1.115	4.339	0.000	0.000	0.000	0.447	0.224	0.000	0.000	6.125
North West London	0.000	0.000	0.000	0.000	0.000	0.103	0.000	0.000	0.008	0.111
North Central London	0.000	0.000	0.000	0.000	0.000	0.079	0.000	0.000	0.026	0.105
North East London	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
South East London	0.000	0.000	0.000	0.000	0.000	0.000	0.069	0.000	0.000	0.069
South West London	1.420	0.152	0.111	0.000	0.013	0.154	0.026	0.000	0.000	1.876
Northumberland, Tyne & Wear	0.344	0.517	0.000	0.000	0.000	0.085	0.000	0.000	0.000	0.946
County Durham And Tees Valley	0.000	0.000	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.031
North & East Yorkshire & North Lincs	0.000	0.000	0.000	0.000	0.000	0.238	0.073	0.000	0.000	0.311
West Yorkshire	0.000	0.617	0.000	0.000	0.000	0.112	0.000	0.000	0.000	0.729
Cumbria And Lancashire	0.000	0.000	0.000	0.000	0.000	0.016	0.000	0.000	0.000	0.016
Greater Manchester	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Cheshire & Merseyside	0.000	0.000	0.000	0.000	0.000	0.228	0.182	0.000	0.041	0.451
Thames Valley	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Hampshire And Isle Of Wight	1.200	2.712	0.000	0.005	0.014	0.297	0.000	0.000	0.222	4.450
Kent And Medway	22.221	10.635	0.000	0.000	0.000	0.101	0.004	0.000	0.000	32.961
Surrey And Sussex	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Avon, Gloucestershire And Wiltshire	0.000	0.622	0.000	0.003	0.000	0.358	0.116	0.000	0.000	1.099

Table I 1.5.1: Fixed Assets Owned By Strategic Health Authorities continued

SHA	Land (£m)	Buildings Excluding Dwellings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture & Fittings (£m)	Assets Under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by SHA (£m)
South West Peninsula	0.075	0.712	0.000	0.000	0.000	0.166	0.002	0.000	0.000	0.955
Dorset And Somerset	0.000	0.000	0.000	0.000	0.039	0.203	0.021	0.000	0.016	0.279
South Yorkshire	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Trent	0.000	0.000	0.000	0.000	0.000	0.190	0.269	0.000	0.000	0.459
Leics, Northants And Rutland	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.000	0.000	0.004
Shropshire And Staffordshire	0.000	0.000	0.000	0.000	0.000	0.086	0.000	0.000	0.000	0.086
Birmingham And The Black Country	2.951	6.470	0.000	0.000	0.000	0.000	0.007	0.000	0.000	9.428
Cov. Warks, Herefordshire & Worcs	0.000	0.656	0.000	0.000	0.000	0.251	0.167	0.000	0.000	1.074
<b>Total Fixed Assets by Category</b>	<b>29.326</b>	<b>28.242</b>	<b>0.111</b>	<b>0.008</b>	<b>0.070</b>	<b>3.319</b>	<b>1.496</b>	<b>0.000</b>	<b>0.327</b>	<b>62.899</b>

**Table 11.5.2: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>4.263</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.587
	Tangible Fixed Asset	Plant and Machinery		0.026
	Tangible Fixed Asset	Information Technology		2.424
	Tangible Fixed Asset	Furniture and Fittings		1.177
	Tangible Fixed Asset	Assets Under Construction		0.006
	Intangible Fixed Asset	Various		0.043
<b>2003-2004</b>				<b>3.803</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.836
	Tangible Fixed Asset	Plant and Machinery		0.126
	Tangible Fixed Asset	Information Technology		1.195
	Tangible Fixed Asset	Furniture and Fittings		0.503
	Tangible Fixed Asset	Assets Under Construction		0.893
	Intangible Fixed Asset	Various		0.250
<b>2004-2005</b>				<b>1.686</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.417
	Tangible Fixed Asset	Transport Equipment		0.005
	Tangible Fixed Asset	Plant and Machinery		0.041
	Tangible Fixed Asset	Information Technology		0.925
	Tangible Fixed Asset	Furniture and Fittings		0.117
	Tangible Fixed Asset	Assets Under Construction		0.000
	Intangible Fixed Asset	Various		0.181
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>9.752</b>

N.B These figures are aggregate and not broken down into the categories of under £1m and over £1m. This breakdown was not available.

**Table 11.5.3: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>47.359</b>
Of Which	Tangible Fixed Asset	Land and Buildings		43.272
	Tangible Fixed Asset	Dwellings		0.039
	Tangible Fixed Asset	Plant and Machinery		0.051
	Tangible Fixed Asset	Transport Equipment		0.009
	Tangible Fixed Asset	Information Technology		3.863
	Tangible Fixed Asset	Furniture and Fittings		0.099
	Tangible Fixed Asset	Assets Under Construction		0.001
	Intangible Fixed Asset	Various		0.025
<b>2003-2004</b>				<b>8.377</b>
Of Which	Tangible Fixed Asset	Land and Buildings		6.659
	Tangible Fixed Asset	Dwellings		1.575
	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Information Technology		0.133
<b>2004-2005</b>				<b>5.273</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.273
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>61.009</b>

N.B These figures are aggregate and not broken down into the categories of under £1m and over £1m. This breakdown was not available.

**Table 11.5.4: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	4.263	47.359	-43.096
2003-2004	3.803	8.377	-4.574
2004-2005	1.686	5.273	-3.587
<b>Total 2000-2005</b>	<b>9.752</b>	<b>61.009</b>	<b>-51.257</b>

## II.6 FOOD STANDARDS AGENCY

The Food Standards Agency (FSA) is a non Ministerial Department established on 1 April 2000. The main purpose of the agency is:

- To protect the public health from risks which may arise in connection with the consumption of food, and otherwise to protect the interests of consumers in relation to food.

The FSA's key priorities cover food safety, public information, labelling and choice, nutrition and diet and food law enforcement.

The FSA has an executive agency, the Meat Hygiene Service (MHS). Its main functions are to provide a meat hygiene inspection service to all licenced meat plants, and to ensure that the standards required by law for the hygienic production of meat and for the welfare of animals at slaughter are maintained.

Further information on the Food Standards Agency is available at [www.food.gov.uk](http://www.food.gov.uk)

**Table II.6.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Various IT Equipment	No Description Available	Various	1.931
<b>Total Information Technology</b>			<b>1.931</b>
<b>FURNITURE AND FITTINGS</b>			
Various Furniture and Fittings	No Description Available	Various	6.606
<b>Total Furniture and Fittings</b>			<b>6.606</b>

**Table II.6.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>8.537</b>
<i>Of Which</i>	
Information Technology	1.931
Furniture and Fittings	6.606
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.795</b>
<i>Of Which</i>	
Infrastructure	0.400
Transport Equipment	0.004
Plant and Machinery	0.391
<b>Total Tangible Fixed Assets</b>	<b>9.332</b>

**Table II.6.3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>SOFTWARE LICENCES</b>			
Software Licences	No Description Available		1.505
<b>Total Software Licences</b>			<b>1.505</b>



**Table 11.6.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>0.502</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.012</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.276</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.030</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licenses</i>		<i>0.183</i>
<b>Total Under £1m</b>				<b>4.899</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>9.942</b>

**Table 11.6.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.007</b>
<b>2001-2002</b>				<b>0.007</b>
<i>Of Which</i>	<i>Tangible Fixed Assets</i>	<i>Information Technology</i>		<i>0.007</i>
<b>2002-2003</b>				<b>0.002</b>
<i>Of Which</i>	<i>Tangible Fixed Assets</i>	<i>Information Technology</i>		<i>0.002</i>
<b>2003-2004</b>				<b>0.341</b>
<i>Of Which</i>	<i>Tangible Fixed Assets</i>	<i>Infrastructure</i>		<i>0.341</i>
<b>Total Under £1m</b>				<b>0.350</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.350</b>

**Table 11.6.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.855	0.000	4.855
2001-2002	3.004	0.007	2.997
2002-2003	0.346	0.002	0.344
2003-2004	1.234	0.341	0.893
2004-2005	0.502	0.000	0.502
<b>Total 2000-2005</b>	<b>9.942</b>	<b>0.350</b>	<b>9.592</b>

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**12.1 SUMMARY OF DEPARTMENTS**

**Table 12.1.1: Total Fixed Assets**

	<b>Tangible Fixed Assets (£m)</b>	<b>Intangible Fixed Assets (£m)</b>	<b>Fixed Asset Investments (£m)</b>	<b>Total Fixed Assets (£m)</b>
<b>HOME OFFICE</b>				
Core Department	1,272.385	6.118	34.809	1,313.312
<b>EXECUTIVE AGENCIES</b>				
HM Prison Service	5,234.190	0.000	0.472	5,234.662
UK Passport Office	59.064	0.407	0.000	59.471
<b>EXECUTIVE NDPBs</b>				
Central Police Training And Development Authority	75.448	0.169	0.324	75.941
Commission For Racial Equality	0.462	0.202	0.000	0.664
Community Development Foundation	0.396	0.000	0.000	0.396
Criminal Cases Review Commission	1.228	0.215	0.000	1.443
Criminal Injuries Compensation Authority	1.200	0.185	0.000	1.385
Criminal Records Bureau	0.620	0.000	0.000	0.620
Independent Police Complaints Commission	9.498	0.432	0.000	9.930
National Crime Squad	27.432	0.000	0.000	27.432
National Criminal Intelligence Service	17.255	2.285	0.000	19.540
National Probation Service	5.462	0.000	0.000	5.462
Office Of The Immigration Services	0.479	0.033	0.000	0.512
Police Information Technology Organisation	32.862	4.318	0.000	37.180
Security Industry Authority	0.503	7.390	0.000	7.893
The Parole Board	0.020	0.000	0.000	0.020
Youth Justice Board	80.558	0.000	0.000	80.558
<b>ASSETS RECOVERY AGENCY</b>				
Core Department	1.657	0.036	0.000	1.693
<b>CHARITY COMMISSION</b>				
Core Department	4.675	0.000	0.000	4.675
<b>Total</b>	<b>6,825.394</b>	<b>21.790</b>	<b>35.605</b>	<b>6,882.789</b>

**Table 12.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
<b>HOME OFFICE</b>			
Core Department	1,423.819	61.982	1,361.837
<b>EXECUTIVE AGENCIES</b>			
HM Prison Service	1,077.470	82.204	995.266
UK Passport Office	70.879	0.211	70.668
<b>EXECUTIVE NDPBs</b>			
Central Police Training And Development Authority	34.657	0.024	34.633
Commission For Racial Equality	1.502	0.022	1.480
Community Development Foundation	0.183	0.000	0.183
Criminal Cases Review Commission	2.173	0.026	2.147
Criminal Injuries Compensation Authority	1.979	0.046	1.933
Criminal Records Bureau	4.578	0.073	4.505
Independent Police Complaints Commission	13.727	0.000	13.727
National Crime Squad	42.794	2.553	40.241
National Criminal Intelligence Service	48.984	0.524	48.460
National Probation Service	37.827	1.368	36.459
Office Of The Immigration Services	1.303	0.000	1.303
Police Information Technology Organisation	35.329	0.997	34.332
Security Industry Authority	4.153	0.034	4.119
The Parole Board	0.050	0.000	0.050
Youth Justice Board	23.709	0.089	23.620
<b>ASSETS RECOVERY AGENCY</b>			
Core Department	1.966	0.000	1.966
<b>CHARITY COMMISSION</b>			
Core Department	3.017	1.193	1.824

## 12.2 HOME OFFICE

The Home Office is the Government department responsible for internal affairs in England and Wales. The Home Office has three main pillars of responsibility: the first being policing, security and community safety; the second criminal justice and offender management; and the third, immigration, citizenship and nationality. Our purpose is to build a safe, just and tolerant society, to enhance opportunities for all, and to ensure that the protection and security of the public are maintained and enhanced.

In July 2004, the Home Office published its first five year Strategic Plan, Confident Communities in a Secure Britain, which set out the objectives and the programme of reforms and investments to deliver them. The objectives are:

- Objective 1 People are and feel more secure in their daily lives;
- Objective 2 More offenders are caught, punished and stop offending and victims are better supported;
- Objective 3 Fewer people's lives are ruined by drugs and alcohol;
- Objective 4 Migration is managed to benefit the UK, while preventing abuse of immigration laws and of the asylum system; and
- Objective 5 Citizens, communities and the voluntary sector are more engaged in tackling social problems, and there is more equality of opportunity and respect for people of all races and religions.

The Home Office relies on Parliamentary voted funding to finance its operations.

The central headquarters of the Home Office sets the framework of objectives, financial allocations, strategy and performance management for the key services that the Home Secretary is responsible for, along with providing common support services and driving delivery toward objectives. The Home Office group also comprises two large public services – National Offender Management Service (NOMS) and Immigration and Nationality – and has national responsibility for the Police service in England and Wales. The Home Office also has responsibility for a number of smaller services, including UK Passport Service, Criminal Records Bureau and the Forensic Science Service, as well as lead responsibility for a number of Non-departmental Public Bodies.

Further information on the Home Office Core Department can be found at the following website address: [www.homeoffice.gov.uk](http://www.homeoffice.gov.uk)

**Table 12.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Immigration and Nationality Directorate - Land for Accommodation Centre	Bicester site - Land Only	Bicester, Oxford	6.140
Immigration and Nationality Directorate - Detention centre	Dungavel Removal Centre, housing capacity 193 detainees.	Dungavel House IRC, Strathaven Road Strathaven Scotland ML10 6RF	5.889
Immigration and Nationality Directorate - Detention centre	Junior Detention Centre	Campsfield House, Kidlington, Oxfordshire, IRC OX5.	1.577
Immigration and Nationality Directorate - Detention centre	Colnbrook Immigration Removal Centre - Capacity 326 beds	Colnbrook Immigration Removal Centre, London Heathrow Airport.	49.625

**Table 12.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Immigration and Nationality Directorate - Detention centre	Senior Detention Centre - facility for 2,000 detainees	HM Detention Centre, Aldington, Ashford Kent	2.848
Immigration and Nationality Directorate - Detention centre	Harmondsworth Detention Centre.	Colnbrook By-Pass Harmondsworth Middlesex UB7 0HB	44.440
Immigration and Nationality Directorate - Detention centre	Harmondsworth Detention Centre, new site with 550 detainees facility.	Colnbrook By-Pass Harmondsworth Middlesex UB7 0HB	31.151
Immigration and Nationality Directorate - Detention centre	Yarlswood Detention Centre	Yarlswood, Milton Keynes MK41 2HL	52.558
Immigration and Nationality Directorate	Consular and Visa Department	Lunar House, Wellesley Road, Croydon CR0	5.062
Refurbishment of Whitgift Block B	Home Office, Asylum Resources Directorate-deal with Asylum seekers.	Whitgift Block B Offices, Wellesley Road, Croydon CR0	2.481
Offices - 1,507m <sup>2</sup>	Decourcy House - Leasehold	Upper York Street, Bristol, BS2 6QD	1.484
Offices - n/a	Freehold - Probation Head Office	83 Newfoundland Road, Bristol, BS2 9LU	1.300
Offices - 904m <sup>2</sup>	Probation - Freehold	Durham Road, Basildon, SS1 56PH	1.105
Offices - 1,540m <sup>2</sup>	Probation - Freehold	50 Avenham Street, Preston, PR1 3BN	1.009
Offices - 1,418m <sup>2</sup>	Probation - Freehold	191a Askew Road, London, W12 9AX	1.299
Westbourne House - Hostel	Westbourne House - Freehold	199 Romford Road, London, E7 9HL	1.239
Offices - 925m <sup>2</sup>	Wimbledon - Freehold	27 High Path, Wimbledon, SW19 2JL	1.058
Offices - 1,220m <sup>2</sup>	Freehold-Newcastle City Probation Office	70-78 St James Boulevard, Newcastle Upon Tyne, NE1 4BN	1.323
Offices - 1,230m <sup>2</sup>	Nottinghamshire Probation Head Castle - Freehold	Marina Road, Nottingham, NG7 1TP	1.280
Offices - 990m <sup>2</sup>	Freehold - York Probation Office	109 Lowther Street, York, YO31 7WD	1.253
Offices - 1,311m <sup>2</sup>	Bennetthorpe Probation - Freehold	34 Bennetthorpe, Bennetthorpe, DN2 6AD	1.301
Norfolk Park - Hostel	Freehold Probation - Norfolk Park	100/108 Norfolk Park Road, South Yorkshire, S2 2RU	1.028
Quay House - Hostel	Probation - Quay House Hostel, Freehold	The Strand, Swansea, SA1 1AW	2.035
Offices - 775m <sup>2</sup>	Probation - Freehold	Telford Square, Telford, TF3 9HX	1.080
Offices - 1,608m <sup>2</sup>	Probation - Selly Oak Freehold	826 Bristol Road, Bristol, B29 6NA	0.755
Offices - 1,623m <sup>2</sup>	Freehold - Walsall Probation Office	Midland Road, Walsall, WS1 3QE	1.010
Offices - 1,516m <sup>2</sup>	Freehold - Wolverhampton Probation Office	Union Street, Wolverhampton, WV1 3JS	1.629
Abell House	Corporate Development Services Directorate - Prison Service Headquarters	John Islip Street London SW1P 4LH	22.994
Ashley House	Corporate Development Services Directorate	2 Monck Street, London SW1P 2BQ	8.548
Cleland House	Corporate Development Services Directorate - Prison Services	Page Street, London SW1P 4LN	19.825
Horseferry House	Corporate Development Services Directorate - Administrative offices	Dean Ryle Street London SW1P 2AW	15.248
Tynwald - Leasehold	Corporate Development Services Directorate - Residence	Covert property, London	1.743
Research Development & Statistics Prevention centre	Scientific Development branch	Woodcock Hill, Herts, Sandridge AL4 9HQ	1.893
	Brentwood Crime and Disorder Reduction Partnership	Brentwood, Essex	4.152
PFI Prison	Bronze field Prison	Woodthorpe Road, Ashford, Middx, TW15 3JZ	73.480
PFI Prison	Peterborough Prison	Saville Road, Westfield, Peterborough, PE3 7PD	71.685
PFI Prison	Pucklechurch (Ashfield) Prison	19 Cambridge Road, Bristol, BS7 8PS	26.954

**Table 12.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
PFI Prison	Lowdham Grange Prison	Lowdham, Nottingham, NG14 7DA	38.948
PFI Prison	Wolds Prison	Everthorpe, East Yorkshire, HU15 2JZ	42.330
PFI Prison	Rye Hill Prison	Willoughby, Nr.Rugby, Warwickshire CV23 8SZ	50.757
PFI Prison	Forest Bank (Agecroft) Prison	HMP and YOI Forest Bank, Agecroft Road, Pendlebury, Manchester M27 8FB	51.264
PFI Prison	Parc (Bridgend) Prison	Heol Hopcyn John, Bridgend, South Wales, CF35 6AP	78.162
PFI Prison	Dovegate / Marchington Prison	Uttoxeter, Staffs, ST14 8XR	65.143
PFI Prison	Buildings at Fazakerly (Altcourse) Prison	Higher Lane, Fazakerley, Liverpool, L9 7LH	72.063
PFI Prison	Doncaster Prison	Off North Bridge Road, Marshgate, Doncaster, DN5 8UX	96.935
<b>Total Land and Buildings</b>			<b>965.085</b>
<b>PLANT AND MACHINERY</b>			
Logford Works	Air Conditioning Units	Logford House, West Drayton Middlesex	2.068
<b>Total Plant and Machinery</b>			<b>2.068</b>
<b>INFORMATION TECHNOLOGY</b>			
Snaresbrook Pilot Development and Set Up	Criminal Justice Group - system dev.	Home Office system network	20.165
National Technical Assistance Centre - Assets I Project	CRCSG - system development	Crime Reduction Directorate	15.688
Logford House	IND - system development	Logford House Middlesex	1.096
Systems Development Service	IND - system development	Lunar House, Croydon	7.219
Computer Equipment Relating To Semaphore And E-Borders	IND - system development	Status Park, Heathrow	3.558
Immigration Asylum Fingerprinting system - Fingerprinting Proj. Cardscan Unit and Arc Workstations (CCN12)	IND - system development	Used at Immigration ports of entry	1.005
Members Youth Parliament: Milestone 5.23 Data Centre	IND - system development	Status Park, Heathrow	9.080
Microsoft Enterprise Licences	Probation	Applicable to all Probation Offices in UK	2.134
<b>Total Information Technology</b>			<b>59.946</b>

**Table 12.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1,027.098</b>
<i>Of Which</i>	<i>Land and Buildings</i>	965.085
	<i>Plant and Machinery</i>	2.068
	<i>Information Technology</i>	59.946
<b>Total Tangible Fixed Assets under £1m</b>		<b>245.286</b>
<i>Of Which</i>	<i>Land and Buildings</i>	139.160
	<i>Transport Equipment</i>	2.294
	<i>Plant and Machinery</i>	20.356
	<i>Information Technology</i>	37.005
	<i>Furniture and Fittings</i>	18.099
	<i>Assets Under Construction</i>	28.372
<b>Total Tangible Fixed Assets</b>		<b>1,272.385</b>

**Table 12.2.3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>DEVELOPMENT EXPENDITURE</b>			
J Track (Web Based Tracking System)	Criminal Justice Group - system development	Marsham Street, London	3.803
Auto systems- Management Consultancy (Version 3j1)	IND- system development	IND locations	1.389
<b>Total Development Expenditure</b>			<b>5.192</b>

**Table 12.2.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>5.192</b>
<i>Of Which</i> Development Expenditure	5.192
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.926</b>
<b>Total Intangible Fixed Assets</b>	<b>6.118</b>

**Table 12.2.5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>34.809</b>
<i>Of Which</i> Forensic Science Service - PDC	17.971
Forensic Science Service - Loans	16.838
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Asset Investment</b>	<b>34.809</b>

**Table 12.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1,272.385</b>
<b>Total Intangible Fixed Assets</b>	<b>6.118</b>
<b>Total Fixed Assets Investment</b>	<b>34.809</b>
<b>Grand Total (Assets and Investments)</b>	<b>1,313.312</b>

**Table 12.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>1.03</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	100/108 Norfolk Park Road, South Yorkshire, S2 2RU	1.03
	<b>2001-2002</b>				<b>276.06</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Dungavel	2.23
		Tangible Fixed Asset	Land and Buildings	Kidlington	1.85
		Tangible Fixed Asset	Land and Buildings	Aldington	2.97
		Tangible Fixed Asset	Land and Buildings	Harmondsworth	69.41
		Tangible Fixed Asset	Land and Buildings	Harmondsworth - Shell and Core, Machinery Equipment additions	3.98
		Tangible Fixed Asset	Land and Buildings	Yarlswood	71.24
		Tangible Fixed Asset	Land and Buildings	Lunar House - Major Works - Shell and Core	6.49

**Table 12.2.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	Abell House	31.14
	Tangible Fixed Asset	Land and Buildings	Cleland House	28.13
	Tangible Fixed Asset	Land and Buildings	Horseferry House	23.00
	Tangible Fixed Asset	Land and Buildings	Tynwald	1.80
	Tangible Fixed Asset	Land and Buildings	Sandridge	2.05
	Tangible Fixed Asset	Land and Buildings	Brentwood	4.60
	Tangible Fixed Asset	Information Technology	Information Not Available	27.19
<b>2002-2003</b>				<b>287.12</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Dovegate/Marchington Prison	66.15
	Tangible Fixed Asset	Land and Buildings	Buildings at Fazakerly Prison	73.09
	Tangible Fixed Asset	Land and Buildings	Doncaster - Prison	92.99
	Tangible Fixed Asset	Land and Buildings	Ashley House	8.55
	Tangible Fixed Asset	Land and Buildings	Decourcy House - Upper York Street, Bristol, BS2 6QD	1.48
	Tangible Fixed Asset	Land and Buildings	Harmondsworth -Shell and core, Machinery Equipment additions	31.15
	Tangible Fixed Asset	Information Technology	Immigration Asylum Fingerprinting system - Fingerprinting Proj. Cardscan Unit and Arc Workstations (CCN12)	1.67
	Tangible Fixed Asset	Information Technology	Systems Development Service	7.22
	Intangible Fixed Asset	Development Expenditure	Auto systems - Management Consultancy (Version 3j1)	1.02
	Intangible Fixed Asset	Development Expenditure	J Track (Web Based Tracking System)	3.80
<b>2003-2004</b>				<b>335.22</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Yarlswood	36.48
	Tangible Fixed Asset	Land and Buildings	Harmondsworth - Shell and core, Machinery Equipment additions	27.17
	Tangible Fixed Asset	Land and Buildings	National Probation- Quay House Hostel, The Strand, Swansea SAI IAW	1.94
	Tangible Fixed Asset	Land and Buildings	Bronzefield (Ashford) Prison	2.00
	Tangible Fixed Asset	Land and Buildings	Peterborough Prison	5.25
	Tangible Fixed Asset	Land and Buildings	Pucklechurch (Ashfield) Prison	28.28
	Tangible Fixed Asset	Land and Buildings	Lowdham Grange Prison	28.37
	Tangible Fixed Asset	Land and Buildings	Wolds Prison	35.13
	Tangible Fixed Asset	Land and Buildings	Rye Hill Prison	37.75
	Tangible Fixed Asset	Land and Buildings	Forest Bank (Agecroft) Prison	46.78
	Tangible Fixed Asset	Land and Buildings	Parc (Bridgend) Prison	52.07
	Tangible Fixed Asset	Information Technology	Immigration Asylum Fingerprinting system- Fingerprinting Proj. Cardscan Unit and Arc Workstations (CCN12)	0.86
	Tangible Fixed Asset	Information Technology	Microsoft Enterprise Licences	5.04
	Tangible Fixed Asset	Information Technology	National Technical Assistance Centre-Assets I Project	25.95
	Intangible Fixed Asset	Development Expenditure	Auto systems- Management Consultancy (Version 3j1)	2.16
<b>2004-2005</b>				<b>216.00</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Bronzefield (Ashford) Prison	47.10
	Tangible Fixed Asset	Land and Buildings	Peterborough Prison	64.40
	Tangible Fixed Asset	Land and Buildings	Dungavel	3.41
	Tangible Fixed Asset	Land and Buildings	Refurbishment Of Whitgift Block B	2.50
	Tangible Fixed Asset	Land and Buildings	Bicester	6.14

Table 12.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	Logford (Colnbrook)	50.38
	Tangible Fixed Asset	Plant and Machinery	Air Conditioning Units, Logford Works	2.43
	Tangible Fixed Asset	Information Technology	Logford House	1.33
	Tangible Fixed Asset	Information Technology	Computer Equipment Relating To Semaphore And E-Borders	4.13
	Tangible Fixed Asset	Information Technology	Members Youth Parliament: Milestone 5.23 Data Centre	8.43
	Tangible Fixed Asset	Information Technology	Snaresbrook Pilot Development and Set Up	25.74
<b>Total Over £1m</b>				<b>1,115.43</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>51.86</b>
Of Which	Tangible Fixed Asset	Land and Buildings		49.30
	Tangible Fixed Asset	Transport Equipment		0.19
	Tangible Fixed Asset	Plant and Machinery		2.37
	<b>2001-2002</b>			<b>117.14</b>
Of Which	Tangible Fixed Asset	Land and Buildings		111.24
	Tangible Fixed Asset	Transport Equipment		1.33
	Tangible Fixed Asset	Plant and Machinery		2.92
	Tangible Fixed Asset	Information Technology		1.65
	<b>2002-2003</b>			<b>38.25</b>
Of Which	Tangible Fixed Asset	Land and Buildings		12.85
	Tangible Fixed Asset	Transport Equipment		1.07
	Tangible Fixed Asset	Plant and Machinery		5.90
	Tangible Fixed Asset	Information Technology		15.99
	Intangible Fixed Asset	Development Expenses		2.44
	<b>2003-2004</b>			<b>73.53</b>
Of Which	Tangible Fixed Asset	Land and Buildings		33.60
	Tangible Fixed Asset	Transport Equipment		1.72
	Tangible Fixed Asset	Plant and Machinery		7.20
	Tangible Fixed Asset	Information Technology		31.01
	<b>2004-2005</b>			<b>27.62</b>
Of Which	Tangible Fixed Asset	Land and Buildings		6.97
	Tangible Fixed Asset	Transport Equipment		0.11
	Tangible Fixed Asset	Plant and Machinery		9.72
	Tangible Fixed Asset	Information Technology		10.82
<b>Total Under £1m</b>				<b>308.39</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1,423.82</b>

Table 12.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	Itemised information is currently not available			0.000
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>44.482</b>
Of Which	Tangible Fixed Asset	Land and Buildings		22.741
	Tangible Fixed Asset	Transport Equipment		0.071
	Tangible Fixed Asset	Plant and Machinery		0.448
	Tangible Fixed Asset	Information Technology		21.222



**Table 12.2.8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>0.044</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.028</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.013</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.003</i>
<b>2002-2003</b>				<b>0.035</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.013</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.022</i>
<b>2003-2004</b>				<b>11.739</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>5.229</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.013</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>2.850</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>3.647</i>
<b>2004-2005</b>				<b>5.682</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.114</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.079</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>4.489</i>
<b>Total Under £1m</b>				<b>61.982</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>61.982</b>

**Table 12.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	52.884	44.482	8.402
2001-2002	393.201	0.044	393.157
2002-2003	325.366	0.035	325.331
2003-2004	408.746	11.739	397.007
2004-2005	243.621	5.682	237.939
<b>Total 2000-2005</b>	<b>1,423.819</b>	<b>61.982</b>	<b>1,361.837</b>

## EXECUTIVE AGENCIES

### 12.2(i) HM Prison Service

The Prison Service was established as an executive agency of the Home Office on 1 April 1994. Its main overall aims are to:

- Protect the public by holding those committed by the courts in a safe, decent and healthy environment;
- Reduce crime by providing constructive regimes which address offending behaviour; and
- Improve educational and work skills and promote law-abiding behaviour in custody and after release.

Further information on HM Prison Service can be found at the following website address: [www.hmprisonservice.gov.uk](http://www.hmprisonservice.gov.uk)

**Table 12.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Wakefield	Freehold	Aberford Road, Wakefield	8.500
Acklington Prison	Freehold - Area 41,129m <sup>2</sup>	Acklington, Morpeth, Northumberland, NE65 9XF	46.117
Albany Prison	Freehold - Area 23,199m <sup>2</sup>	Albany, Newport, Isle Of Wight, PO30 5RS	30.901
Aldington Prison	Freehold - Land 19.5 acres	Aldington, New Road Hill, Aldington Knet, TN25 7BQ	4.500
Ashwell Prison	Freehold - Area 18,507m <sup>2</sup>	Ashwell, Oakham, Rutland, Leicester, LE15 7PP	21.862
Askham Grange Prison	Freehold - Area 9,930m <sup>2</sup>	Askham Grange, Askham Richard, York, YO23 3FT	9.735
Aylesbury Prison	Freehold - Area 33,934m <sup>2</sup>	Aylesbury, Biertin Road, Aylesbury, HP20 1EH	46.386
Bedford Prison	Freehold - Area 17,371m <sup>2</sup>	Bedford, St Loyes, Bedford, MK40 IHG	25.393
Belmarsh Prison	Freehold - Area 62,518m <sup>2</sup>	Belmarsh Western Way, Thamesmead, London, SE28 0EB	160.246
Belmarsh	Freehold - Greenfield site 18 acres	Belmarsh Western Way, Thamesmead, London, SE28 0EB,	9.000
Birmingham Prison	Freehold - Area 52,240m <sup>2</sup>	Birmingham, Winson Green Road, Birmingham, B18 4AS	79.204
Blakenhurst Prison	Freehold - Area 45,207m <sup>2</sup>	Blakenhurst, Hewell Lane, Redditch Worcs, B97 6QF	75.973
Blantyre House Prison	Freehold - Area 7,374m <sup>2</sup>	Blantyre House, Goudhurst, Cranbrook, Kent, TN17 2NH	7.870
Blundeston Prison	Freehold - Area 16,922m <sup>2</sup>	Blundeston, Lowestoft, Suffolk, NR32 5BG	16.196
Bollin Cross	Freehold - Site for development 24 acres	Styal, Bollin Cross, Wilmslow, Cheshire, SK9 4HR	3.100

**Table 12.2(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Branston Registry and Store	Freehold - Registry and store	Branston, New Road, Featherstone, Wolverhampton, WV10 7PY	10.748
Brinsford Prison	Freehold - Area 28,065m <sup>2</sup>	Brinsford, New Road, Featherstone, Wolverhampton, WV10 7PY	42.208
Bristol Prison	Freehold - Area 22,569m <sup>2</sup>	Bristol, 19 Cambridge Road, Horfield, Bristol, BS7 8PS	22.752
Brixton Prison	Freehold - Area 22,026m <sup>2</sup>	Brixton, PO Box 369, Jebb Avenue, London, SW2 5XF	31.899
Brockhill Prison	Freehold - Area 7,210m <sup>2</sup>	Brockhill, Redditch, Worcs, B97 6RD	5.648
Buckley Hall Prison	Freehold - Area 24,582m <sup>2</sup>	Buckley Hall, Buckley Farm Lane, Rochdale, Lancs, OL12 9DP	48.544
Bullingdon Prison	Freehold - Area 42,648m <sup>2</sup>	Bullingdon, Patrick Haugh Road, Bicester, Oxon, OX6 0PR	77.555
Bullwood Hall Prison	Freehold - Area 11,046m <sup>2</sup>	Bullwood Hall, High Road, Hockley, Essex, SS5 4TE	11.828
Camp Hill Prison	Freehold - Area 18,482m <sup>2</sup>	Camp Hill, Newport, Isle Of Wight, PO30 5RS	23.854
Canterbury Prison	Freehold - Area 12,149m <sup>2</sup>	Canterbury, 46 Long Port, Canterbury, Kent, CT1 1PJ	12.647
Cardiff Prison	Freehold - Area 28,141m <sup>2</sup>	Cardiff, 1 Knox Road, Cardiff, CF24 0UG	45.529
Castington Prison	Freehold - Area 23,868m <sup>2</sup>	Castington, Morpeth, Northumberland, NE65 9XG	28.574
Channings Wood Prison	Freehold - Area 29,964m <sup>2</sup>	Channings Wood, Denbury, Newton Abbott, Devon, TQ12 6DW	30.683
Chelmsford Prison	Freehold - Area 24,414m <sup>2</sup>	Chelmsford, 200 Springfield Road, Chelmsford, Essex, CM2 6LQ	45.112
Coldingley Prison	Freehold - Area 19,480m <sup>2</sup>	Coldingley, Bisley, Woking, Surrey, GU24 9EX	29.882
Cookham Wood Prison	Freehold - Area 7,785m <sup>2</sup>	Cookham Wood, Rochester, Kent, ME1 3LU	12.399
Dartmoor Prison	Leasehold - Area 35,325m <sup>2</sup>	Dartmoor, Princetown, Yelverton, Devon, PL20 6RR	0.856
Deerbolt Prison	Freehold - Area 31,312m <sup>2</sup>	Deerbolt, Bowes Road, Barnard Castle, County Durham, DL12 9BG	35.977
Dorchester Prison	Freehold - Area 8,179m <sup>2</sup>	Dorchester, North Square, Dorchester, Dorset, DT1 1JD	7.474
Dover Prison	Freehold - Area 21,737m <sup>2</sup>	Dover, The Citqdel, Western Heights, Dover, CT17 9DR	21.524
Downview Prison	Freehold - Area 16,179m <sup>2</sup>	Downview, Sutton Lane, Sutton, Surrey, SM2 5PD	31.339
Drake Hall Prison	Freehold - Area 14,234m <sup>2</sup>	Drake Hall, Eccleshall, Staffordshire, ST21 6LQ	17.567
Durham Training Unit North East	Freehold - Area 31,545m <sup>2</sup>	Durham, Old Elvet, Durham, DH1 3HU	41.316
East Sutton Park Prison	Freehold - Area 4,741m <sup>2</sup>	East Sutton Park, Sutton Valence, Maidstone, Kent, ME17 3DF	9.009
Eastwood Park Prison	Freehold - Area 7,642m <sup>2</sup>	Eastwood Park, Falfield, Wotton-Under-Edge Gloucestershire, GL12 8DB	8.649
Elmley Prison	Freehold - Area 43,940m <sup>2</sup>	Elmley, Church Road, Eastchurch, Isle of Sheppey, Kent, ME12 4DZ	85.553
Erlestoke Prison	Freehold - Area 20,571m <sup>2</sup>	Erlestoke, Devizes, Wiltshire, SN10 5TU	16.669

**Table 12.2(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Everthorpe Prison	Freehold - Area 21,220m <sup>2</sup>	Everthorpe, Brough, East Yorkshire, HU15 1RB	26.421
Exeter Prison	Freehold - Area 21,664m <sup>2</sup>	Exeter, New North Road, Exeter, Devon, EX4 4EX	18.160
Featherstone Prison	Freehold - Area 32,351m <sup>2</sup>	Featherstone, New Road, Wolverhampton, Staffs, WV10 7PU	27.047
Feltham Prison	Freehold - Area 46,658m <sup>2</sup>	Feltham, Bedfont Road, Feltham, Middlesex, TW13 4ND	103.820
Ford Prison	Freehold - Area 27,068m <sup>2</sup>	Ford, Arundel, West Sussex, BN18 0BX	36.087
Foston Hall Prison	Freehold - Area 9,404m <sup>2</sup>	Foston Hall, Foston, Derby, DE65 5DN	14.056
Frankland Prison	Freehold - Area 50,798m <sup>2</sup>	Frankland, Brasside, Durham, DH1 5YD	88.737
Full Sutton Prison	Freehold - Area 45,637m <sup>2</sup>	Full Sutton, York, YO41 1PS	64.018
Garth Prison	Freehold - Area 36,747m <sup>2</sup>	Garth, Ulmes Walton Lane, Leyland, Preston, Lancashire, PR26 8NE	56.887
Gartree Prison	Freehold - Area 20,202m <sup>2</sup>	Gartree, Gallow Field Road, Market Harborough, Leicestershire, LE16 7RP	20.965
Glen Parva Prison	Freehold - Area 35,880m <sup>2</sup>	Glen Parva, Tigers Rd, Wigston, Leicester, LE8 4TN	51.180
Gloucester Prison	Freehold - Area 12,712m <sup>2</sup>	Gloucester, Barrack Square, Cloucester, GL1 2JN	11.363
Grendon/Springhill Prison	Freehold - Area 15,163m <sup>2</sup>	Grendon/Springhill, Grendon Underwood, Nr. Aylesbury, Buckinghamshire, HP18 0TL	32.082
Guys Marsh Prison	Freehold - Area 24,517m <sup>2</sup>	Guys Marsh, Shaftsbury, Dorset, SP7 0AH	26.525
Haslar Prison	Freehold - Area 7,506m <sup>2</sup>	Haslar, 2 Dolphin Way, Gosport, Hampshire, PO12 2AW	9.760
Haverigg Prison	Freehold - Area 30,753m <sup>2</sup>	Haverigg, Millom, Cumbria, LA18 4NA	27.018
Headquarters Prison	Freehold - Office Building	Abell House, John Islip Street, London, SW1P 4LH	3.647
Hewell Grange Prison	Freehold - Area 11,537m <sup>2</sup>	Hewell Grange, Redditch, Worcs, B97 6QQ	7.827
High Down Prison	Freehold - Area 38,178m <sup>2</sup>	Highdown, High Down Lane, Sutton, Surrey, SM2 5PJ	92.877
Highpoint/Edmunds Hill Prison	Freehold - Area 47,973m <sup>2</sup>	Highpoint, Stradishall, Newmarket, Suffolk, CB8 9YG	57.456
Hindley Prison	Freehold - Area 25,888m <sup>2</sup>	Hindley, Gibson Street, Bickershaw, Wigan, Lancashire, WN2 5TH	37.977
Hollesley Bay Prison	Freehold - Area 31,281m <sup>2</sup>	Hollesley Bay, Woodbridge, Suffolk, IP12 3JW	35.134
Holloway Prison	Freehold - Area 32,675m <sup>2</sup>	Holloway, Parkhurst Road, London, N7 0NU	64.460
Holme House Prison	Freehold - Area 47,038m <sup>2</sup>	Holme House, Holme House Road, Stockton-on-Tees, Cleveland, TS18 2QU	82.168
Hull Prison	Freehold - Area 41,870m <sup>2</sup>	Hull, Hedon Road, Hull, HU9 5LS	57.557
Huntercombe Prison	Freehold - Area 21,675m <sup>2</sup>	Huntercombe, Huntercombe Place, Nuffield, Henley-on-Thames, Oxfordshire, RG9 5SB	25.368
Kingston (Portsmouth) Prison	Freehold - Area 13,581m <sup>2</sup>	Kingston (Portsmouth), 122 Milton Road, Portsmouth, Hampshire, PO3 6AS	17.284
Kirkham Prison	Freehold - Area 48,241m <sup>2</sup>	Kirkham, Freckleton Road, Preston, Lancashire, PR4 2RN	32.957

**Table 12.2(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Kirklevington Grange Prison	Freehold - Area 10,781m <sup>2</sup>	Kirklevington Grange, Yarm, Cleveland, TS15 9PA	13.873
Lancaster Farms Prison	Freehold - Area 7,537m <sup>2</sup>	Lancaster Farms, Far Moor Lane, Stone Row Head, off Quernmore Road, Lancaster, LA1	84.077
Latchmere House Training Unit South	Freehold - Area 9,448m <sup>2</sup>	Latchmere House Training Unit South, Church Road, Ham Common, Richmond, Surrey, TW10 5HH	17.299
Leeds Prison	Freehold - Area 35,287m <sup>2</sup>	Leeds, Armley, Leeds, West Yorkshire, LS12 2TJ	51.100
Leicester	Freehold - Area 11,537m <sup>2</sup>	Leicester - Ashford Road stores	10.135
Lewes Prison	Freehold - Area 21,006m <sup>2</sup>	Lewes, Brighton Road, Lewes, East Sussex, BN7 1EA	26.384
Leyhill Prison	Freehold - Area 29,768m <sup>2</sup>	Leyhill, Wotton-Under-Edge, Gloucestershire, GL12 8BT	33.351
Lincoln Prison	Freehold - Area 25,804m <sup>2</sup>	Lincoln, Greetwell Road, Lincoln, LN2 4BD	30.748
Lindholme - Training site Hatfield	Freehold - Area 67,452m <sup>2</sup>	Lindholme, Bawtry Road, Hatfield Woodhouse, Doncaster, DN7 6EE	76.518
Littlehey Prison	Freehold - Area 35,986m <sup>2</sup>	Littlehey, Perry, Huntingdon, Cambridgeshire, PE28 0SR	49.953
Liverpool Prison	Freehold - Area 42,928m <sup>2</sup>	Liverpool, 68 Hornby Road, Liverpool, L9 3DF	58.363
Long Lartin Prison	Freehold - Area 37,484m <sup>2</sup>	Long Lartin, South Littleton, Evesham, Worcestershire, WR11 5TZ	49.389
Low Newton Prison	Freehold - Area 12,954m <sup>2</sup>	Low Newton, Brasside, Durham, DH1 5YA	17.103
Maidstone Prison	Freehold - Area 28,758m <sup>2</sup>	Maidstone, 36 County Road, Maidstone, Kent, ME14 1UZ	33.063
Manchester - Training Unit North	Freehold - Area 54,793m <sup>2</sup>	Manchester - Training Unit North, Southall Street, Manchester, M60 9AH	69.036
Moorland (Open) previously Hatfield Prison	Freehold - Area 15,355m <sup>2</sup>	Moorland (Open) previously Hatfield Prison, Thorne Road, Hatfield, Doncaster, South Yorkshire, DN7 6EL	110.108
Morton Hall Prison	Freehold - Area 17,550m <sup>2</sup>	Morton Hall, Swinderby, Lincoln, LN6 9PT	23.036
Mount (The) Prison	Freehold - Area 38,580m <sup>2</sup>	The Mount, Molyneux Avenue, Bovingdon, Hemel Hempstead, Herts, HP3 0NZ	67.900
New Hall Prison	Freehold - Area 21,521m <sup>2</sup>	New Hall, Dial Wood, Flockton, Wakefield, West Yorkshire, WF4 4XX	30.793
Newbold Revel	Freehold - Prison Service, Training and Development	PSC Newbold Revel, Rugby, Warks, CV23 0TH	6.580
Northallerton Prison	Freehold - Area 10,008m <sup>2</sup>	Northallerton, 15A East Road, Northallerton, North Yorkshire, DL6 1NW	8.149
North Sea Camp Prison	Freehold - Area 9,926m <sup>2</sup>	North Sea Camp, Freiston, Boston, Lincolnshire, PE22 0QX	9.467
Norwich Prison	Freehold - Area 35,255m <sup>2</sup>	Norwich, Mousehold, Norfolk, NR1 4LU	36.611
Nottingham Prison	Freehold - Area 17,596m <sup>2</sup>	Nottingham, Perry Road, Sherwood, Nottingham, NG5 3AG	24.456
Onley Prison	Freehold - Area 31,103m <sup>2</sup>	Onley, Willoughby, Rugby, Warwickshire, CV23 8AP	37.934

**Table 12.2(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Parkhurst Prison	Freehold - Area 31,574m <sup>2</sup>	Parkhurst, Newport, Isle Of Wight, PO30 5RS	38.274
Pentonville Prison	Freehold - Area 37,332m <sup>2</sup>	Pentonville, Caledonian Road, London, N7 8TT	68.603
Portland Prison	Freehold - Area 35,718m <sup>2</sup>	Portland, Easton, Portland, Dorset, DT5 1DL	25.259
Preston Prison	Freehold - Area 20,863m <sup>2</sup>	Preston, 2 Ribbleton Lane, Preston, Lancashire, PR1 5AB	27.268
Ranby Prison	Freehold - Area 35,314m <sup>2</sup>	Ranby, Retford, Nottinghamshire, DN22 8EU	51.149
Reading Prison	Freehold - Area 10,986m <sup>2</sup>	Reading, 36 Forbury Road, Reading, Berkshire, RG1 3HY	14.062
Risley Prison	Freehold - Area 48,872m <sup>2</sup>	Risley, Warrington, Cheshire, WA3 6BP	75.540
Rochester Prison	Freehold - Area 18,157m <sup>2</sup>	Rochester, 1 Fort Road, Rochester, Kent, ME1 3QS	23.762
Send Prison	Freehold - Area 10,985m <sup>2</sup>	Ripley Road, Send, Woking, Surrey, GU23 7LJ	19.282
Shepton Mallet - Training Unit West	Freehold - Area 18,700m <sup>2</sup>	Shepton Mallet, Cornhill, Shepton Mallet, Somerset, BA4 5LU	15.503
Shrewsbury Prison	Freehold - Area 9,929m <sup>2</sup>	Shrewsbury, The Dana, Shrewsbury, Shropshire, SY1 2HR	8.232
Stafford Prison	Freehold - Area 32,812m <sup>2</sup>	Stafford, 54 Gaol Road, Stafford, ST16 3AW	21.209
Standford Hill Prison	Freehold - Area 22,464m <sup>2</sup>	Standford Hill, Church Road, Eastchurch, Isle Of Sheppey, Kent, ME12 4AA	32.321
Stocken Prison	Freehold - Area 34,469m <sup>2</sup>	Stocken, Stocken Hall Road, Stretton, Nr Oakham, Leics, LE15 7RD	49.067
Stoke Heath - Training Unit	Freehold - Area 35,028m <sup>2</sup>	Stoke Heath, 11 Warrant Road, Market Drayton, Shropshire, TF9 2JL	28.261
Styal Prison	Freehold - Area 20,349m <sup>2</sup>	Styal, Wilmslow, Cheshire, SK9 4HR	25.143
Sudbury Prison	Freehold - Area 26,139m <sup>2</sup>	Sudbury, Ashbourne, Derbyshire, DE6 5HW	24.287
Swaleside Prison	Freehold - Area 41,118m <sup>2</sup>	Swaleside, Barbazon Road, Eastchurch, Isle of Sheppey, Kent, ME12 5AX	68.572
Swansea Prison	Freehold - Area 15,625m <sup>2</sup>	Swansea, 200 Oystermouth Road, Swansea, West Glamorgan, SAI 3SR	13.539
Swinfen Hall - Training Unit	Freehold - Area 14,555m <sup>2</sup>	Swinfen Hall, Swinfen, Lichfield, Staffs, WS14 9QS	32.331
Thorn Cross Prison	Freehold - Area 22,349m <sup>2</sup>	Thorn Cross, Arley Road, Appleton Thorn, Warrington, Cheshire, WA4 4RL	30.291
Usk/Prescoed Prison	Freehold - Area 7,860m <sup>2</sup>	Usk/Prescoed, 47 Maryport Street, Monmouthshire, NP15 1XP	16.380
Verne (The) Prison	Freehold - Area 26,463m <sup>2</sup>	The Verne, Portland, Dorset, DT5 1EQ	20.941
Wakefield Prison	Freehold - Area 38,965m <sup>2</sup>	Wakefield, 5 Love Lane, Wakefield, West Yorkshire, WF2 9AG	51.999
Wandsworth Prison	Freehold - Area 45,266m <sup>2</sup>	Wandsworth, Heathfield Road, Wandsworth, London, SW18 3HS	67.957
Wayland - Training Unit	Freehold - Area 35,860m <sup>2</sup>	Wayland, Griston, Thetford, Norfolk, IP25 6RL	50.764
Wealstun (Rudgate) Prison	Freehold - Area 22,593m <sup>2</sup> closed and 17,599m <sup>2</sup> open	Wealstun (Rudgate), Wetherby, West Yorkshire, LS23 7AZ	66.408

**Table 12.2(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Weare Prison	Freehold - Ship and associated buildings 1,717m <sup>2</sup>	Weare, Portland Dock, Castletown, Portland, Dorset, DT15 1PZ	6.477
Wellingborough Prison	Freehold - Area 23,490m <sup>2</sup>	Wellingborough, Millers Park, Doddington Road, Wellingborough, Northants, NN8 2NH	34.841
Werrington House Prison	Freehold - Area 11,786m <sup>2</sup>	Werrington House, Werrington, Stoke On Trent, Staffordshire, ST9 0DX	10.867
Wetherby Prison	Freehold - Area 22,190m <sup>2</sup>	Wetherby, York Road, Wetherby, West Yorkshire, LS22 5ED	28.599
Whatton Prison	Freehold - Area 9,108m <sup>2</sup>	Whatton, 14 Cromwell Road, Nottingham, NG13 9FQ	10.745
Whitemoor Prison	Freehold - Area 44,461m <sup>2</sup>	Whitemoor, Longhill Road, March, Cambs, PE15 0PR	85.003
Winchester Prison	Freehold - Area 19,333m <sup>2</sup>	Winchester, Romsey Road, Winchester, Hampshire, S022 5DF	30.303
Woodhill Prison	Freehold - Area 58,343m <sup>2</sup>	Woodhill, Tattenhoe, Milton Keynes, Bucks, MK4 4DA	134.042
Wormwood Scrubs Prison	Freehold - Area 53,813m <sup>2</sup>	Wormwood Scrubs, PO Box 757, Du Cane Road, London, W12 0AE	119.078
Wymott Prison	Freehold - Area 50,298m <sup>2</sup>	Wymott, Ulmes Walton Lane, Leyland, Preston, Lancashire, PR5 3LW	57.068
Isle of Wight Prison	Freehold	Isle of Wight	2.475
<b>Total Land and Buildings</b>			<b>4,890.944</b>

**Table 12.2(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>4,890.944</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>4,890.944</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>343.246</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.088</i>
	<i>Transport Equipment</i>	<i>7.567</i>
	<i>Plant and Machinery</i>	<i>33.656</i>
	<i>Information Technology</i>	<i>2.575</i>
	<i>Furniture and Fittings</i>	<i>29.236</i>
	<i>Assets Under Construction</i>	<i>269.124</i>
<b>Total Tangible Fixed Assets</b>		<b>5,234.190</b>

**Table 12.2(i).3: No Intangible Fixed Assets over £1m**

**Table 12.2(i).4: No Intangible Fixed Assets**

Table 12.2(i).5: Summary of Fixed Asset Investment

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.472</b>
<i>Of Which</i>	<i>Dairies Shares/Certificates of Entitlement</i>	<i>0.179</i>
	<i>Milk Quota</i>	<i>0.293</i>
<b>Total Intangible Fixed Asset Investment</b>		<b>0.472</b>

Table 12.2(i).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>5,234.190</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Assets Investment</b>		<b>0.472</b>
<b>Grand Total (Assets and Investments)</b>		<b>5,234.662</b>

Table 12.2(i).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>37.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Rye Hill Prison</i>	<i>37.000</i>
	<b>2001-2002</b>				<b>3.100</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Bollin Cross</i>	<i>3.100</i>
	<b>2002-2003</b>				<b>71.150</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ashfield Prison</i>	<i>1.500</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Dovegate Land</i>	<i>1.750</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Forest Gate Prison</i>	<i>1.500</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Parc</i>	<i>2.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Dovegate Building</i>	<i>64.400</i>
	<b>2004-2005</b>				<b>152.686</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>RTU Ancillaries (Acklington)</i>	<i>1.617</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>RTU Ancillaries - Education (Albany)</i>	<i>1.273</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Modifications (Birmingham)</i>	<i>6.256</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Safer Locals (Birmingham)</i>	<i>2.575</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>House Block Leadup Services (Blakenhurst)</i>	<i>1.765</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Healthcare Centre Improvements (Bristol)</i>	<i>1.802</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>New Kitchen (Buckleyhall)</i>	<i>2.281</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Repairs To F&amp;A Wings (Cardiff)</i>	<i>7.620</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Healthcare Centre (Chelmsford)</i>	<i>6.876</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>High Intensity Training (Deerbolt)</i>	<i>2.275</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Juvenile Unit (Downview)</i>	<i>3.161</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>New Kitchen (Drake Hall)</i>	<i>3.399</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Kitchen (Erlestoke)</i>	<i>2.618</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>RTU (Foston Hall)</i>	<i>3.500</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Renew Fire and General Alarms (Garth)</i>	<i>1.425</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>E Wing Modernisation (Gartree)</i>	<i>1.186</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Kitchen Facility (Kirklevington)</i>	<i>2.977</i>	
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Gym, Workshop, Offices Conversion (Lancaster Farms)</i>	<i>2.508</i>	



Table 12.2(i).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	Improve Healthcare Centre (Lewes)	1.940
	Tangible Fixed Asset	Land and Buildings	House Block 2003 (Lindholme)	1.546
	Tangible Fixed Asset	Land and Buildings	Cit Workshop (Lindholme)	1.670
	Tangible Fixed Asset	Land and Buildings	Houseblock (Lindholme)	8.676
	Tangible Fixed Asset	Land and Buildings	New Visits, Reception, Wkshp, Str (Low Newton)	2.056
	Tangible Fixed Asset	Land and Buildings	Reloc Prime HCC/New Induction (Pentonville)	1.507
	Tangible Fixed Asset	Land and Buildings	New Hcc Workshop (Pentonville)	9.858
	Tangible Fixed Asset	Land and Buildings	D Wing Refurb (Preston)	4.176
	Tangible Fixed Asset	Land and Buildings	House Block (Ranby)	9.847
	Tangible Fixed Asset	Land and Buildings	Rtu Sports Hall and Perim Wall (Stafford)	1.559
	Tangible Fixed Asset	Land and Buildings	Houseblock (Lindholme)	1.035
	Tangible Fixed Asset	Land and Buildings	Houseblock (Swinfen Hall)	9.794
	Tangible Fixed Asset	Land and Buildings	Houseblock (Swinfen Hall)	9.423
	Tangible Fixed Asset	Land and Buildings	B Wing Refurbishment (Wakefield)	8.911
	Tangible Fixed Asset	Land and Buildings	Dfes Training Kitchen (Wakefield)	1.138
	Tangible Fixed Asset	Land and Buildings	Safer Locals - Ph 3 Healthcare (Wandsworth)	1.883
	Tangible Fixed Asset	Land and Buildings	Houseblock (Wealstun)	8.533
	Tangible Fixed Asset	Land and Buildings	Houseblock (Wellingborough)	8.711
	Tangible Fixed Asset	Land and Buildings	Cpig New Fire & Alarm Install (Winchester)	1.371
	Tangible Fixed Asset	Land and Buildings	RTU - Ancillary Works (Winchester)	2.278
	Tangible Fixed Asset	Land and Buildings	Safer Locals Prog Ph2 - A Wing (Winchester)	1.663
<b>Total Over £1m</b>				<b>263.936</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>79.700</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	65.200
		Tangible Fixed Asset	Plant and Machinery	14.500
	<b>2001-2002</b>			<b>175.233</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	110.561
		Tangible Fixed Asset	Plant and Machinery	12.591
		Tangible Fixed Asset	Assets Under Construction	52.081
	<b>2002-2003</b>			<b>173.067</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	61.846
		Tangible Fixed Asset	Plant and Machinery	27.640
		Tangible Fixed Asset	Assets Under Construction	83.581
	<b>2003-2004</b>			<b>290.722</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	281.143
		Tangible Fixed Asset	Plant and Machinery	9.579
	<b>2004-2005</b>			<b>94.812</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	23.605
		Tangible Fixed Asset	Assets Under Construction	62.478
		Tangible Fixed Asset	Plant and Machinery	8.729
<b>Total Under £1m</b>				<b>813.534</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1,077.470</b>

**Table 12.2(i).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>3.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Land at Steventon	3.000
	<b>2001-2002</b>				<b>5.913</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Trg-Serv, Love Lane	1.161
		Tangible Fixed Asset	Land and Buildings	3 Bakersfield	1.253
		Tangible Fixed Asset	Land and Buildings	1 Bakersfield	3.499
	<b>2003-2004</b>				<b>27.653</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Land Farms - Northallerton	2.363
		Tangible Fixed Asset	Land and Buildings	Additional Building to Branston	1.763
		Tangible Fixed Asset	Land and Buildings	Land Prisons - Branston	23.527
<b>Total Over £1m</b>					<b>36.566</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>18.060</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.735
		Tangible Fixed Asset	Plant and Machinery		16.325
	<b>2001-2002</b>				<b>12.565</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		11.769
		Tangible Fixed Asset	Plant and Machinery		0.796
	<b>2002-2003</b>				<b>8.015</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		7.499
		Tangible Fixed Asset	Plant and Machinery		0.516
	<b>2003-2004</b>				<b>2.406</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.836
		Tangible Fixed Asset	Plant and Machinery		0.570
	<b>2004-2005</b>				<b>4.592</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		3.773
		Tangible Fixed Asset	Plant and Machinery		0.819
<b>Total Under £1m</b>					<b>45.638</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>82.204</b>

**Table 12.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	116.700	21.060	95.640
2001-2002	178.333	18.478	159.855
2002-2003	244.217	8.015	236.202
2003-2004	290.722	30.059	260.663
2004-2005	247.498	4.592	242.906
<b>Total 2000-2005</b>	<b>1,077.470</b>	<b>82.204</b>	<b>995.266</b>

## 12.2(ii) UK Passport Office

The United Kingdom Passport Agency was established as an Executive Agency of the Home Office on 2 April 1991 under the Government's Next Steps Initiative.

In March 2001 the Agency was renamed the Passport and Records Agency (PRA) to encompass the two distinct arms within the Agency, the United Kingdom Passport Service (UKPS) and the Criminal Records Bureau (CRB). Following a review of CRB operations and strategies, the CRB became an independent Executive Agency of the Home Office on 1 September 2003 and the UK Passport Service reverted to separate Agency status.

The vision of UKPS has been "to focus on stronger identity authentication for the purposes of issuing passports and providing identity services" a vision which has been reinforced with Royal Assent for the Identity Cards Bill being achieved on 30 March 2006, and the establishment of the new Agency, Identity and Passport Service (IPS) which came into being on 1 April 2006 incorporating the activities of UKPS and the Identity Cards Programme.

Further information on the UK Passport Service can be found at the following website address: [www.ukpa.gov.uk](http://www.ukpa.gov.uk)

### Table 12.2(ii).1: No Tangible Fixed Assets over £1m

### Table 12.2(ii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>59.064</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>0.002</i>
	<i>Information Technology</i>	<i>8.391</i>
	<i>Furniture and Fittings</i>	<i>24.526</i>
	<i>Assets Under Construction</i>	<i>26.145</i>
<b>Total Tangible Fixed Assets</b>		<b>59.064</b>

### Table 12.2(ii).3: No Intangible Fixed Assets over £1m

### Table 12.2(ii).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.407</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.407</i>
<b>Total Intangible Fixed Assets</b>		<b>0.407</b>

### Table 12.2(ii).5: No Fixed Asset Investment

**Table 12.2(ii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	59.064
Total Intangible Fixed Assets	0.407
Total Fixed Assets Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>59.471</b>

**Table 12.2(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>2.517</b>
	Of Which	Tangible Fixed Asset	Information Technology	Omnibase Construction	2.517
<b>Total Over £1m</b>					<b>2.517</b>
Under £1m	<b>2000-2001</b>				<b>12.545</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.727
		Tangible Fixed Asset	Furniture and Fittings		2.444
		Tangible Fixed Asset	Assets Under Construction		9.374
	<b>2001-2002</b>				<b>6.578</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.006
		Tangible Fixed Asset	Information Technology		2.398
		Tangible Fixed Asset	Furniture and Fittings		4.174
	<b>2002-2003</b>				<b>5.877</b>
	Of Which	Tangible Fixed Asset	Information Technology		1.633
		Tangible Fixed Asset	Furniture and Fittings		3.105
		Tangible Fixed Asset	Assets Under Construction		1.139
	<b>2003-2004</b>				<b>11.048</b>
	Of Which	Tangible Fixed Asset	Information Technology		4.220
		Tangible Fixed Asset	Furniture and Fittings		1.505
		Tangible Fixed Asset	Assets Under Construction		5.323
	<b>2004-2005</b>				<b>32.314</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		1.226
		Tangible Fixed Asset	Information Technology		3.453
		Tangible Fixed Asset	Assets Under Construction		26.994
		Intangible Fixed Asset	Software Licences		0.641
<b>Total Under £1m</b>					<b>68.362</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>70.879</b>

**Table 12.2(ii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.042</b>
		Tangible Fixed Asset	Information Technology		0.042
	<b>2002-2003</b>				<b>0.040</b>
		Tangible Fixed Asset	Information Technology		0.036
		Tangible Fixed Asset	Furniture and Fittings		0.004

**Table 12.2(ii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.034</b>
	Tangible Fixed Asset	Information Technology		0.033
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2004-2005</b>				<b>0.095</b>
	Tangible Fixed Asset	Information Technology		-0.001
	Tangible Fixed Asset	Furniture and Fittings		0.096
<b>Total Under £1m</b>				<b>0.211</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.211</b>

**Table 12.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	12.545	0.042	12.503
2001-2002	6.578	0.000	6.578
2002-2003	8.394	0.040	8.354
2003-2004	11.048	0.034	11.014
2004-2005	32.314	0.095	32.219
<b>Total 2000-2005</b>	<b>70.879</b>	<b>0.211</b>	<b>70.668</b>

## EXECUTIVE NDPB's

## 12.2(iii) Central Police Training and Development Authority

Centrex was established in 2002 as an Executive NDPB to provide and promote the value of police training, advice and consultancy services with respect to policing matters generally, and with respect to best police practice and the handling of incidents requiring police involvement, both in the UK and to overseas governments and organisations. Centrex is actively supporting and working towards the creation of the National Policing Improvement Agency from 1 April 2007, which will have three core functions, namely good practice dissemination, assisting police forces to deliver the national 'mission critical' priorities and providing operational policing support when needed.

Further information on the Central Police Training and Development Authority can be found at the following website address: [www.centrex.police.uk](http://www.centrex.police.uk)

Table 12.2(iii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ashford Centre	Site area 17.6 hectares, floor area 17,739m <sup>2</sup> . 3 storey Victorian building, teaching, accommodation blocks, kitchen, dining rooms, gym, swimming pool, staff houses, workshops and stores with landscaped gardens, playing fields, parade ground and car parks.	Police Training Centre, Grosvenor House, Kennington, Ashford, Kent, TN25 4AJ	9.870
Bramshill Centre	Site area 103.5 hectares, floor area 25,546m <sup>2</sup> . Training establishment, focal point is Grade I listed 17th century mansion house set in extensive grounds. Further student accommodation, teaching and recreational facilities built since 1950's.	Police Staff College, Bramshill, Hook, Hampshire, RG27 0JW	13.314
Bruche Centre	Site area 8.8 hectares, floor area 16,343m <sup>2</sup> . A collection of one and two storey buildings ranging from pre-war to modern. Site incorporates offices, sports, residential, teaching and ancillary accommodation, outdoor sports areas, parade square.	Police Training Centre, Bruche, Greenway Paddington, Warrington, Cheshire, WAI 3EG	6.247
Cwmbran Centre	Site area 19.4 hectares, floor area 11,976m <sup>2</sup> . Purpose built single and 2 storey buildings with administration, training, student and staff accommodation blocks, gym, swimming pool, portacabin classrooms with playing fields, parade ground and car parks. Number of staff 72.	Police Training Centre, Greenmeadow Way, Cwmbran, Gwent, NP44 3XA	5.445

**Table 12.2(iii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Harrogate Centre	Site area 8.57 hectares, floor area 8,519m <sup>2</sup> . Large detached former school, built in 1880s with various dwelling houses and classrooms with grounds.	Police Training School, Yew Tree Lane, Pannal Ash, Harrogate, North Yorkshire, HG2 9JZ	1.459
Harperley Hall Centre	Site area 5.1 hectares, floor area 4,302m <sup>2</sup> . Grade II listed 18th Century residence, workshops built in 19th century and 1960s accommodation and laboratory.	National Training Centre for the Scientific Service, Harperley Hall, Fir Tree, Crook, Co. Durham, DL15 8DS	1.579
Ryton Centre	Site area 12.3 hectares, floor area 20,975m <sup>2</sup> . A series of individual blocks incorporating offices, teaching area, swimming pool, gym, and residential accommodation.	Police Training Centre, Ryton-on-Dunsmore, Coventry, CV8 3EN	14.225
<b>Total Land and Buildings</b>			<b>52.139</b>
<b>DWELLINGS</b>			
Bramshill Centre	51 houses and flats used by seconded officers and CEPOL staff	Police Staff College, Bramshill, Hook, Hampshire, RG27 0JW	3.895
<b>Total Dwellings</b>			<b>3.895</b>

**Table 12.2(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>56.034</b>
<i>Of Which</i>	<i>Land and Buildings</i>	52.139
	<i>Dwellings</i>	3.895
<b>Total Tangible Fixed Assets under £1m</b>		<b>19.414</b>
<i>Of Which</i>	<i>Dwellings</i>	0.454
	<i>Transport Equipment</i>	0.808
	<i>Plant and Machinery</i>	0.518
	<i>Information Technology</i>	2.798
	<i>Furniture and Fittings</i>	0.009
	<i>Antiques and Works of Art</i>	1.672
	<i>Assets Under Construction</i>	13.155
<b>Total Tangible Fixed Assets</b>		<b>75.448</b>

**Table 12.2(iii).3: Intangible Fixed Assets over £1m**

**Table 12.2(iii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.169</b>
<i>Of Which</i>	<i>Software Licences</i>	0.169
<b>Total Intangible Fixed Assets</b>		<b>0.169</b>

**Table 12.2(iii).5: Summary of Fixed Asset Investment**

	Value (£m)
Total Fixed Asset Investment over £1m	0.000
Total Fixed Asset Investment under £1m	0.324
<i>Listed Investment</i>	0.324
<b>Total Intangible Fixed Asset Investment</b>	<b>0.324</b>

**Table 12.2(iii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	75.448
Total Intangible Fixed Assets	0.169
Total Fixed Assets Investment	0.324
<b>Grand Total (Assets and Investments)</b>	<b>75.941</b>

**Table 12.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2004-2005</b>				<b>1.593</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Harperley Hall Centre</i>	<i>1.593</i>	
<b>Total Over £1m</b>					<b>1.593</b>	
<b>Under £1m</b>	<b>2002-2003</b>				<b>5.878</b>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.741</i>	
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.290</i>	
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.130</i>	
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.404</i>	
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>3.256</i>	
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.057</i>	
		<b>2003-2004</b>				<b>14.271</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>5.705</i>	
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.197</i>	
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.322</i>	
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.173</i>	
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>7.837</i>	
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.037</i>	
		<b>2004-2005</b>				<b>12.915</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>7.927</i>	
		<i>Tangible Fixed Asset</i>	<i>Dwellings</i>		<i>0.017</i>	
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.345</i>	
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.085</i>	
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>4.295</i>	
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.246</i>		
<b>Total Under £1m</b>					<b>33.064</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>34.657</b>	



**Table 12.2(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.016</b>
	Tangible Fixed Asset	Transport Equipment		0.010
	Tangible Fixed Asset	Plant and Machinery		0.006
<b>2004-2005</b>				<b>0.008</b>
	Tangible Fixed Asset	Transport Equipment		0.008
<b>Total Under £1m</b>				<b>0.024</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.024</b>

**Table 12.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.016	-0.016
2002-2003	5.878	0.000	5.878
2003-2004	14.271	0.008	14.263
2004-2005	14.508	0.000	14.508
<b>Total 2000-2005-2005</b>	<b>34.657</b>	<b>0.024</b>	<b>34.633</b>

## 12.2(iv) Commission for Racial Equality

The Commission for Racial Equality (CRE) was set up under the 1976 Race Relations Act and

- Works towards the elimination of racial discrimination and promote equality of opportunity;
- Encourages good relations between people from different racial and ethnic backgrounds; and
- Monitors the way the Race Relations Act is working and recommend ways in which it can be improved.

The CRE has some powers to help enforce the Race Relations Act. The CRE can provide legal assistance to people who think they have been discriminated against.

Further information on the Commission for Racial Equality can be found at the following website address: [www.cre.gov.uk](http://www.cre.gov.uk)

### Table 12.2(iv).1: No Tangible Fixed Assets over £1m

### Table 12.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.462</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.053</i>
	<i>Furniture and Fittings</i>	<i>0.409</i>
<b>Total Tangible Fixed Assets</b>		<b>0.462</b>

### Table 12.2(iv).3: No Intangible Fixed Assets over £1m

### Table 12.2(iv).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.202</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.202</i>
<b>Total Intangible Fixed Assets</b>		<b>0.202</b>

### Table 12.2(iv).5: No Fixed Asset Investment

### Table 12.2(iv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.462</b>
<b>Total Intangible Fixed Assets</b>		<b>0.202</b>
<b>Total Fixed Assets Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.664</b>

**Table 12.2(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.229</b>
Of Which	Tangible Fixed Asset	Information Technology		0.174
	Tangible Fixed Asset	Furniture and Fittings		0.055
<b>2001-2002</b>				<b>0.263</b>
Of Which	Tangible Fixed Asset	Information Technology		0.136
	Tangible Fixed Asset	Furniture and Fittings		0.127
<b>2002-2003</b>				<b>0.091</b>
Of Which	Tangible Fixed Asset	Information Technology		0.042
	Tangible Fixed Asset	Furniture and Fittings		0.049
<b>2003-2004</b>				<b>0.245</b>
Of Which	Tangible Fixed Asset	Information Technology		0.188
	Tangible Fixed Asset	Furniture and Fittings		0.057
<b>2004-2005</b>				<b>0.674</b>
Of Which	Tangible Fixed Asset	Information Technology		0.439
	Tangible Fixed Asset	Furniture and Fittings		0.012
	Intangible Fixed Asset	Software Licences		0.223
<b>Total Under £1m</b>				<b>1.502</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.502</b>

**Table 12.2(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.022</b>
Of Which	Tangible Fixed Asset	Information Technology		0.017
	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>Total Under £1m</b>				<b>0.022</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.022</b>

**Table 12.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.229	0.000	0.229
2001-2002	0.263	0.000	0.263
2002-2003	0.091	0.000	0.091
2003-2004	0.245	0.022	0.223
2004-2005	0.674	0.000	0.674
<b>Total 2000-2005</b>	<b>1.502</b>	<b>0.022</b>	<b>1.480</b>

## 12.2(v) Community Development Foundation

Community Development Foundation (CDF) is the leading source of intelligence, guidance and delivery on community development in England and across the UK. The objective is to lead community development analysis and strategy to empower people to influence decisions that affect their lives.

CDF's key aim is to spread ways of building engaged, cohesive and stronger communities and a more effective community sector:

- By advising government and other bodies on community development;
- By analysing policy to identify good community development practice;
- By conducting research and evaluation;
- By supporting community development work through networks, links with practitioners and work with partner organisations;
- By managing funding schemes for local projects; and
- Through training, events, publications and consultancy.

Further information on the Community Development Foundation can be found at the following website address: [www.cdf.org.uk](http://www.cdf.org.uk)

### Table 12.2(v).1: No Tangible Fixed Assets over £1m

### Table 12.2(v).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.396</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.323</i>
<i>Furniture and Fittings</i>	<i>0.073</i>
<b>Total Tangible Fixed Assets</b>	<b>0.396</b>

### Table 12.2(v).3: No Intangible Fixed Assets over £1m

### Table 12.2(v).4: No Intangible Fixed Assets

### Table 12.2(v).5: No Fixed Asset Investment

**Table 12.2(v).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	0.396
Total Intangible Fixed Assets	0.000
Total Fixed Assets Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>0.396</b>

**Table 12.2(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2000-2001</b>			<b>0.025</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.025</i>
	<b>2001-2002</b>			<b>0.031</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.031</i>
	<b>2002-2003</b>			<b>0.063</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.063</i>
	<b>2003-2004</b>			<b>0.038</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.038</i>
	<b>2004-2005</b>			<b>0.026</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.026</i>
<b>Total Under £1m</b>				<b>0.183</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.183</b>

**Table 12.2(v).8: No Fixed Asset Disposals**

**Table 12.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.025	0.000	0.025
2001-2002	0.031	0.000	0.031
2002-2003	0.063	0.000	0.063
2003-2004	0.038	0.000	0.038
2004-2005	0.026	0.000	0.026
<b>Total 2000-2005</b>	<b>0.183</b>	<b>0.000</b>	<b>0.183</b>

## 12.2(vi) Criminal Cases Review Commission

The Criminal Cases Review Commission is an independent public body set up to review possible miscarriages of justice and decides if they should be referred to an appeal court. The Commission has jurisdiction over criminal cases at any Magistrates' or Crown Court in England, Wales and Northern Ireland. The Commission does not consider innocence or guilt, but whether there is new evidence or argument that may cast doubt on the safety of a conviction or a sentencing decision. Once investigations into a case have been completed, the Commission can refer it back to the appropriate appeal court for reconsideration.

Further information on the Criminal Cases Review Commission can be found at the following website address: [www.ccr.gov.uk](http://www.ccr.gov.uk)

### Table 12.2(vi).1: No Tangible Fixed Assets over £1m

### Table 12.2(vi).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.228</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.125</i>
	<i>Information Technology</i>	<i>0.904</i>
	<i>Furniture and Fittings</i>	<i>0.199</i>
<b>Total Tangible Fixed Assets</b>		<b>1.228</b>

### Table 12.2(vi).3: No Intangible Fixed Assets over £1m

### Table 12.2(vi).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.215</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.215</i>
<b>Total Intangible Fixed Assets</b>		<b>0.215</b>

### Table 12.2(vi).5: No Fixed Asset Investment

### Table 12.2(vi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.228</b>
<b>Total Intangible Fixed Assets</b>		<b>0.215</b>
<b>Total Fixed Assets Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.442</b>

**Table 12.2(vi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.058</b>
Of Which	Tangible Fixed Asset	Information Technology		0.038
	Tangible Fixed Asset	Furniture and Fittings		0.020
<b>2001-2002</b>				<b>0.182</b>
Of Which	Tangible Fixed Asset	Information Technology		0.130
	Tangible Fixed Asset	Furniture and Fittings		0.033
	Intangible Fixed Asset	Software Licences		0.019
<b>2002-2003</b>				<b>0.547</b>
Of Which	Tangible Fixed Asset	Information Technology		0.455
	Tangible Fixed Asset	Furniture and Fittings		0.020
	Intangible Fixed Asset	Software Licences		0.072
<b>2003-2004</b>				<b>0.814</b>
Of Which	Tangible Fixed Asset	Information Technology		0.655
	Tangible Fixed Asset	Furniture and Fittings		0.090
	Intangible Fixed Asset	Software Licences		0.069
<b>2004-2005</b>				<b>0.572</b>
Of Which	Tangible Fixed Asset	Information Technology		0.391
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Intangible Fixed Asset	Software Licences		0.164
<b>Total Under £1m</b>				<b>2.173</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.173</b>

**Table 12.2(vi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
	intangible Fixed Asset	Software Licences		0.001
<b>2001-2002</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Information Technology		0.000
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>2002-2003</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2003-2004</b>				<b>0.010</b>
Of Which	Tangible Fixed Asset	Information Technology		0.009
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2004-2005</b>				<b>0.007</b>
Of Which	Tangible Fixed Asset	Information Technology		0.007
<b>Total Under £1m</b>				<b>0.026</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.026</b>

**Table 12.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.058	0.003	0.055
2001-2002	0.182	0.004	0.178
2002-2003	0.547	0.002	0.545
2003-2004	0.814	0.010	0.804
2004-2005	0.572	0.007	0.565
<b>Total 2000-2005</b>	<b>2.173</b>	<b>0.026</b>	<b>2.147</b>



## 12.2(vii) Criminal Injuries Compensation Authority

The Criminal Injuries Compensation Authority administers the criminal injuries compensation scheme throughout England, Scotland and Wales. We pay compensation to people who have been the victim of a violent crime. We operate the scheme from offices in Glasgow and London.

Since the first scheme was set up in 1964, the Authority, together with the Criminal Injuries Compensation Board, which it replaced, has paid more than £3billion in compensation, making the scheme among the largest and most generous of its type in the world. Its aim is to provide victims with material recognition of their pain and suffering and to allow society to express its sympathy for what they have been through.

Further information on the Criminal Injuries Compensation Authority can be found at the following website address: [www.cica.gov.uk](http://www.cica.gov.uk)

**Table 12.2(vii).1: No Tangible Fixed Assets over £1m**

**Table 12.2(vii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.200</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.114</i>
<i>Information Technology</i>	<i>0.928</i>
<i>Furniture and Fittings</i>	<i>0.158</i>
<b>Total Tangible Fixed Assets</b>	<b>1.200</b>

**Table 12.2(vii).3: No Intangible Fixed Assets over £1m**

**Table 12.2(vii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.185</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.185</i>
<b>Total Intangible Fixed Assets</b>	<b>0.185</b>

**Table 12.2(vii).5: No Fixed Asset Investment**

**Table 12.2(vii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.200</b>
<b>Total Intangible Fixed Assets</b>	<b>0.185</b>
<b>Total Fixed Assets Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.385</b>

**Table 12.2(vii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.250</b>
Of Which	Tangible Fixed Asset	Information Technology		0.191
	Tangible Fixed Asset	Furniture and Fittings		0.059
<b>2001-2002</b>				<b>0.174</b>
Of Which	Tangible Fixed Asset	Information Technology		0.097
	Tangible Fixed Asset	Furniture and Fittings		0.077
<b>2002-2003</b>				<b>0.874</b>
Of Which	Tangible Fixed Asset	Information Technology		0.640
	Tangible Fixed Asset	Furniture and Fittings		0.013
	Intangible Fixed Asset	Software Licences		0.221
<b>2003-2004</b>				<b>0.571</b>
Of Which	Tangible Fixed Asset	Information Technology		0.438
	Tangible Fixed Asset	Furniture and Fittings		0.006
	Intangible Fixed Asset	Software Licences		0.127
<b>2004-2005</b>				<b>0.110</b>
Of Which	Tangible Fixed Asset	Information Technology		0.039
	Tangible Fixed Asset	Furniture and Fittings		0.028
	Intangible Fixed Asset	Software Licences		0.043
<b>Total Under £1m</b>				<b>1.979</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.979</b>

**Table 12.2(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.010</b>
Of Which	Tangible Fixed Asset	Information Technology		0.009
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2002-2003</b>				<b>0.005</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2003-2004</b>				<b>0.026</b>
Of Which	Tangible Fixed Asset	Information Technology		0.023
	Tangible Fixed Asset	Furniture and Fittings		0.003
<b>2004-2005</b>				<b>0.005</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>Total Under £1m</b>				<b>0.046</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.046</b>

**Table 12.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.250	0.000	0.250
2001-2002	0.174	0.010	0.164
2002-2003	0.874	0.005	0.869
2003-2004	0.571	0.026	0.545
2004-2005	0.110	0.005	0.105
<b>Total 2000-2005</b>	<b>1.979</b>	<b>0.046</b>	<b>1.933</b>

## 12.2(viii) Criminal Records Bureau

Based in Liverpool, the Criminal Records Bureau (CRB) was established under Part V of the Police Act in 1997 in response to public concerns about the safety of children and vulnerable adults. It became an Executive Agency of the Home Office in 2003 and is a public-private partnership (PPP) with Capita.

Operating under Home Office Objective 1 – people are and feel more secure in their daily lives – the CRB works with police forces and other stakeholders in providing a Disclosure services, which enables organisations to gain access to important criminal and other information for recruitment and licensing purposes.

Further information on the Criminal Records Bureau can be found at the following website address: [www.crb.gov.uk](http://www.crb.gov.uk)

### Table 12.2(viii).1: No Tangible Fixed Assets over £1m

### Table 12.2(viii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.620</b>
<i>Of Which</i>	
<i>Dwellings</i>	<i>0.495</i>
<i>Plant and Machinery</i>	<i>0.042</i>
<i>Information Technology</i>	<i>0.083</i>
<b>Total Tangible Fixed Assets</b>	<b>0.620</b>

### Table 12.2(viii).3: No Intangible Fixed Assets over £1m

### Table 12.2(viii).4: No Intangible Fixed Assets

### Table 12.2(viii).5: No Fixed Asset Investment

### Table 12.2(viii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.620</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Assets Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.620</b>

**Table 12.2(viii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>3.426</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Set up costs for India Mill, Darwen</i>	<i>3.426</i>
<b>Total Over £1m</b>					<b>3.426</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.503</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.141</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.191</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.171</i>
	<b>2001-2002</b>				<b>0.078</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.002</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.066</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.010</i>
	<b>2002-2003</b>				<b>0.253</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.251</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.002</i>
	<b>2003-2004</b>				<b>0.294</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.091</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.150</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.053</i>
	<b>2004-2005</b>				<b>0.024</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.012</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.012</i>
<b>Total Under £1m</b>					<b>1.152</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>4.578</b>

**Table 12.2(viii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>	<b>2001-2002</b>				<b>0.073</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.073</i>
<b>Total Under £1m</b>					<b>0.073</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.073</b>

**Table 12.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.503	0.000	0.503
2001-2002	0.078	0.073	0.005
2002-2003	3.679	0.000	3.679
2003-2004	0.294	0.000	0.294
2004-2005	0.024	0.000	0.024
<b>Total 2000-2005</b>	<b>4.578</b>	<b>0.073</b>	<b>4.505</b>

## 12.2(ix) Independent Police Complaints Commission

The purpose of the Independent Police Complaints Commission (IPCC) is to ensure that suitable arrangements are in place for dealing with complaints or allegations of misconduct against any person serving with the police in England or Wales. In doing so, the IPCC seeks to increase public confidence by demonstrating the independence, accountability and integrity of the complaints system and so contribute to the effectiveness of the police service as a whole.

Further information on the Independent Police Complaints Commission can be found at the following website address: [www.ipcc.gov.uk](http://www.ipcc.gov.uk)

### Table 12.2(ix).1: No Tangible Fixed Assets over £1m

### Table 12.2(ix).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>9.498</b>
<i>Of Which</i>	
<i>Transport Equipment</i>	<i>0.265</i>
<i>Information Technology</i>	<i>4.269</i>
<i>Furniture and Fittings</i>	<i>4.964</i>
<b>Total Tangible Fixed Assets</b>	<b>9.498</b>

### Table 12.2(ix).3: No Intangible Fixed Assets over £1m

### Table 12.2(ix).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.432</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.432</i>
<b>Total Intangible Fixed Assets</b>	<b>0.432</b>

### Table 12.2(ix).5: No Fixed Asset Investment

### Table 12.2(ix).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>9.498</b>
<b>Total Intangible Fixed Assets</b>	<b>0.432</b>
<b>Total Fixed Assets Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>9.930</b>

**Table 12.2(ix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>10.013</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.383
	Tangible Fixed Asset	Information Technology		5.116
	Tangible Fixed Asset	Furniture and Fittings		3.718
	Intangible Fixed Asset	Software Licences		0.796
<b>2004-2005</b>				<b>3.714</b>
Of Which	Tangible Fixed Asset	Information Technology		1.981
	Tangible Fixed Asset	Furniture and Fittings		1.685
	Intangible Fixed Asset	Software Licences		0.048
<b>Total Under £1m</b>				<b>13.727</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>13.727</b>

**Table 12.2(ix).8: No Fixed Asset Disposals**

**Table 12.2(ix).9: Total Fixed Asset Acquisitions by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	10.013	0.000	10.013
2004-2005	3.714	0.000	3.714
<b>Total 2000-2005</b>	<b>13.727</b>	<b>0.000</b>	<b>13.727</b>

## 12.2(x) National Crime Squad

Now merged to form part of the Serious Organised Crime Agency, the National Crime Squad's role was to combat national and transnational serious organised crime. It targeted illegal trafficking of drugs and people, money laundering, counterfeiting, contract killings, kidnap and extortion, hi tech crime and on line paedophilia.

Further information on the Serious Organised Crime Agency can be found at the following website address: [www.soca.gov.uk](http://www.soca.gov.uk)

**Table 12.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Building 1	Office Building	Not for disclosure	4.613
Building 2	Office Building/Laboratory	Not for disclosure	4.757
Leasehold Improvements	Office building	Not for disclosure	1.411
<b>Total Land and Buildings</b>			<b>10.781</b>

**Table 12.2(x).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>10.781</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	10.781
<b>Total Tangible Fixed Assets under £1m</b>	<b>16.651</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	0.362
	<i>Transport Equipment</i>
	8.363
	<i>Plant and Machinery</i>
	2.873
	<i>Furniture and Fittings</i>
	4.389
	<i>Assets Under Construction</i>
	0.664
<b>Total Tangible Fixed Assets</b>	<b>27.432</b>

**Table 12.2(x).3: No Intangible Fixed Assets over £1m**

**Table 12.2(x).4: No Intangible Fixed Assets**

**Table 12.2(x).5: No Fixed Asset Investment**

**Table 12.2(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>27.432</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Assets Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>27.432</b>



**Table 12.2(x).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>7.520</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Building 1	4.733
		Tangible Fixed Asset	Land and Buildings	Building 2	2.787
	<b>2004-2005</b>				<b>3.788</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Building 1	0.162
		Tangible Fixed Asset	Land and Buildings	Building 2	2.215
Tangible Fixed Asset		Land and Buildings	Leasehold improvements	1.411	
<b>Total Over £1m</b>					<b>11.308</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>4.005</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.142
		Tangible Fixed Asset	Transport Equipment		3.051
		Tangible Fixed Asset	Plant and Machinery		0.812
	<b>2001-2002</b>				<b>4.752</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		1.057
		Tangible Fixed Asset	Transport Equipment		3.695
	<b>2002-2003</b>				<b>9.006</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		5.375
		Tangible Fixed Asset	Plant and Machinery		1.123
		Tangible Fixed Asset	Furniture and Fittings		2.183
		Tangible Fixed Asset	Assets Under Construction		0.325
	<b>2003-2004</b>				<b>8.190</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		4.911
		Tangible Fixed Asset	Plant and Machinery		1.322
		Tangible Fixed Asset	Furniture and Fittings		1.789
		Tangible Fixed Asset	Assets Under Construction		0.168
	<b>2004-2005</b>				<b>5.533</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.172
		Tangible Fixed Asset	Transport Equipment		3.359
Tangible Fixed Asset		Plant and Machinery		1.652	
Tangible Fixed Asset		Furniture and Fittings		0.195	
Tangible Fixed Asset		Assets Under Construction		0.155	
<b>Total Under £1m</b>					<b>31.486</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>42.794</b>

**Table 12.2(x).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.926</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.118
	Tangible Fixed Asset	Information Technology		0.808
<b>2001-2002</b>				<b>0.149</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.147
	Tangible Fixed Asset	Plant and Machinery		0.002
<b>2002-2003</b>				<b>0.240</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.240
<b>2003-2004</b>				<b>0.568</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.552
	Tangible Fixed Asset	Plant and Machinery		0.016
<b>2004-2005</b>				<b>0.670</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.652
	Tangible Fixed Asset	Plant and Machinery		0.018
<b>Total Under £1m</b>				<b>2.553</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.553</b>

**Table 12.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.005	0.926	3.079
2001-2002	4.752	0.149	4.603
2002-2003	9.006	0.240	8.766
2003-2004	15.710	0.568	15.142
2004-2005	9.321	0.670	8.651
<b>Total 2000-2005</b>	<b>42.794</b>	<b>2.553</b>	<b>40.241</b>

## 12.2(xi) National Criminal Intelligence Service

The National Criminal Intelligence Service (NCIS) was established as an independent organisation on 1 April 1998 by the Police Act 1997, and designated as an NDPB of the Home Office by the Criminal Justice Act 2001.

The principal activity of NCIS has been to provide and develop quality criminal intelligence to combat serious and organised crime. Its highest level strategic contribution to tackling crime is the United Kingdom Threat Assessment of Serious Organised Crime (UKTA) which is revised annually.

NCIS delivers output of three kinds in supporting and in partnership with other law enforcement agencies:

- Intelligence assessments that ensure that the extent of criminal threats and the nature of criminal business methods are properly understood and the law enforcement and policy makers learn the lessons of experience;
- Operational intelligence on major criminals and their organisations range of coordinated services that support the multi-agency law enforcement operations against serious and organised crime and the development of criminal intelligence; and
- A range of coordinated services that support the multi-agency law enforcement operations against serious organised crime and the development of criminal intelligence.

Under the Serious Organised Crime and Police act 2005, SOCA came into being on 1 April 2006, this brought together NCIS, NCS and elements of HMRC and the immigration Service.

Further information on the Serious Organised Crime Agency can be found at the following website address: [www.soca.gov.uk](http://www.soca.gov.uk)

**Table 12.2(xi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Elementary System	IT system	Various	4.960
<b>Total Information Technology</b>			<b>4.960</b>

**Table 12.2(xi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>4.960</b>
<i>Of Which</i>	<i>Information Technology</i>	4.960
<b>Total Tangible Fixed Assets under £1m</b>		<b>12.295</b>
<i>Of Which</i>	<i>Land and Buildings</i>	5.377
	<i>Transport Equipment</i>	0.769
	<i>Plant and Machinery</i>	0.434
	<i>Information Technology</i>	4.201
	<i>Assets Under Construction</i>	1.514
<b>Total Tangible Fixed Assets</b>		<b>17.255</b>

**Table 12.2(xi).3: No Intangible Fixed Assets over £1m**

**Table 12.2(xi).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>2.285</b>
<i>Of Which</i> <span style="float: right;"><i>Software Licences</i></span>	<i>2.285</i>
<b>Total Intangible Fixed Assets</b>	<b>2.285</b>

**Table 12.2(xi).5: No Fixed Asset Investment****Table 12.2(xi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>17.255</b>
<b>Total Intangible Fixed Assets</b>	<b>2.285</b>
<b>Total Fixed Assets Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>19.540</b>

**Table 12.2(xi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>6.600</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>6.600</i>
	<b>Total Over £1m</b>				<b>6.600</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>3.673</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.325</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>1.094</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.049</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.205</i>
	<b>2001-2002</b>				<b>6.503</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.295</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.486</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.109</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>4.502</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.111</i>
	<b>2002-2003</b>				<b>20.656</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>3.853</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>1.351</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>7.030</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.559</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>7.289</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.574</i>	
<b>2003-2004</b>				<b>6.341</b>	
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.808</i>	
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.313</i>	
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.152</i>	
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>6.542</i>	
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>-6.345</i>	
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>3.871</i>	

**Table 12.2(xi).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>5.211</b>
Of Which	Tangible Fixed Asset	Information Technology		2.892
	Tangible Fixed Asset	Land and Buildings		1.210
	Tangible Fixed Asset	Transport Equipment		0.140
	Tangible Fixed Asset	Plant and Machinery		0.121
	Tangible Fixed Asset	Assets Under Construction		0.459
	Intangible Fixed Asset	Software Licences		0.389
<b>Total Under £1m</b>				<b>42.384</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>48.984</b>

**Table 12.2(xi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.066</b>
<b>2001-2002</b>				<b>0.066</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.066
<b>2002-2003</b>				<b>0.217</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.106
	Tangible Fixed Asset	Information Technology		0.111
<b>2003-2004</b>				<b>0.145</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.145
<b>2004-2005</b>				<b>0.096</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.096
<b>Total Under £1m</b>				<b>0.524</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.524</b>

**Table 12.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.673	0.000	3.673
2001-2002	6.503	0.066	6.437
2002-2003	20.656	0.217	20.439
2003-2004	12.941	0.145	12.796
2004-2005	5.211	0.096	5.115
<b>Total 2000-2005</b>	<b>48.984</b>	<b>0.524</b>	<b>48.460</b>

## 12.2(xii) National Probation Service

The NPS consists of the 42 Local Probation Boards and the National Probation Directorate, which is part of the Home Office for accounting purposes. The National Probation Directorate is part of the core Home Office.

The NPS has five aims:-

- The protection of the public;
- The reduction of re-offending;
- The proper punishment of offenders;
- Ensuring offender's awareness of the effects of crime on the victims of crime and the public; and
- The rehabilitation of offenders

Further information on the National Probation Service can be found at the following website address: [www.probation.homeoffice.gov.uk](http://www.probation.homeoffice.gov.uk)

### Table 12.2(xii).1: No Tangible Fixed Assets over £1m

### Table 12.2(xii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>5.462</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>3.872</i>
	<i>Plant and Machinery</i>	<i>1.590</i>
<b>Total Tangible Fixed Assets</b>		<b>5.462</b>

### Table 12.2(xii).3: No Intangible Fixed Assets over £1m

### Table 12.2(xii).4: No Intangible Fixed Assets

### Table 12.2(xii).5: No Fixed Asset Investment

### Table 12.2(xii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>5.462</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Assets Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>5.462</b>

**Table 12.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>1.573</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.197
	Tangible Fixed Asset	Transport Equipment		0.695
	Tangible Fixed Asset	Plant and Machinery		0.471
	Tangible Fixed Asset	Information Technology		0.210
<b>2001-2002</b>				<b>16.107</b>
Of Which	Tangible Fixed Asset	Land and Buildings		13.466
	Tangible Fixed Asset	Transport Equipment		1.520
	Tangible Fixed Asset	Plant and Machinery		0.706
	Tangible Fixed Asset	Information Technology		0.151
	Tangible Fixed Asset	Furniture and Fittings		0.264
<b>2002-2003</b>				<b>16.660</b>
Of Which	Tangible Fixed Asset	Land and Buildings		15.360
	Tangible Fixed Asset	Transport Equipment		0.588
	Tangible Fixed Asset	Plant and Machinery		0.417
	Tangible Fixed Asset	Information Technology		0.179
	Tangible Fixed Asset	Furniture and Fittings		0.116
<b>2003-2004</b>				<b>1.628</b>
Of Which	Tangible Fixed Asset	Transport Equipment		1.285
	Tangible Fixed Asset	Plant and Machinery		0.299
	Tangible Fixed Asset	Information Technology		0.044
<b>2004-2005</b>				<b>1.859</b>
Of Which	Tangible Fixed Asset	Transport Equipment		1.198
	Tangible Fixed Asset	Plant and Machinery		0.289
	Tangible Fixed Asset	Information Technology		0.372
<b>Total Under £1m</b>				<b>37.827</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>37.827</b>

**Table 12.2(xii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.265</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.261
	Tangible Fixed Asset	Plant and Machinery		0.004
<b>2002-2003</b>				<b>0.795</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.759
	Tangible Fixed Asset	Transport Equipment		0.014
	Tangible Fixed Asset	Plant and Machinery		0.023
<b>2003-2004</b>				<b>0.256</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.011
	Tangible Fixed Asset	Plant and Machinery		0.245

**Table 12.2(xii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>0.052</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.018</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.034</i>
<b>Total Under £1m</b>				<b>1.368</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.368</b>

**Table 12.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.573	0.000	1.573
2001-2002	16.107	0.265	15.842
2002-2003	16.660	0.795	15.865
2003-2004	1.628	0.256	1.372
2004-2005	1.859	0.052	1.807
<b>Total 2000-2005</b>	<b>37.827</b>	<b>1.368</b>	<b>36.459</b>



## 12.2(xiii) Office of the Immigration Services

The Office of the Immigration Services Commissioner (OISC) is an independent public body set up under the Immigration and Asylum Act 1999.

The OISC is responsible for ensuring that all immigration advisers fulfil the requirements of good practice. We are committed to the elimination of unscrupulous advisers and the fair and thorough investigation of complaints.

The OISC is also responsible for:

- Regulating immigration advisers in accordance with the Commissioner's Code of Standards and Rules;
- Processing applications for registration or exemption from immigration advisers;
- Maintaining and publishing the register of advisers;
- Promoting good practice by immigration advisers; and
- Receiving and handling complaints about immigration advisers; and taking criminal proceedings against advisers who are acting illegally.

Further information on the Office of the Immigration Services can be found at the following website address: [www.oisc.gov.uk](http://www.oisc.gov.uk)

### Table 12.2(xiii).1: No Tangible Fixed Assets over £1m

#### Table 12.2(xiii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.479</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.285</i>
<i>Information Technology</i>	<i>0.053</i>
<i>Furniture and Fittings</i>	<i>0.141</i>
<b>Total Tangible Fixed Assets</b>	<b>0.479</b>

### Table 12.2(xiii).3: No Intangible Fixed Assets over £1m

#### Table 12.2(xiii).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.033</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.033</i>
<b>Total Intangible Fixed Assets</b>	<b>0.033</b>

### Table 12.2(xiii).5: No Fixed Asset Investment

**Table 12.2(xiii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	0.479
Total Intangible Fixed Assets	0.033
Total Fixed Assets Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>0.512</b>

**Table 12.2(xiii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.744</b>
Of Which	Tangible Fixed Asset	Dwellings		0.189
	Tangible Fixed Asset	Information Technology		0.132
	Tangible Fixed Asset	Furniture and Fittings		0.095
	Intangible Fixed Asset	Software Licences		0.328
<b>2001-2002</b>				<b>0.064</b>
Of Which	Tangible Fixed Asset	Information Technology		0.018
	Tangible Fixed Asset	Furniture and Fittings		0.046
<b>2002-2003</b>				<b>0.030</b>
Of Which	Tangible Fixed Asset	Information Technology		0.023
	Tangible Fixed Asset	Furniture and Fittings		0.007
<b>2003-2004</b>				<b>0.369</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.335
	Tangible Fixed Asset	Information Technology		0.005
	Tangible Fixed Asset	Furniture and Fittings		0.029
<b>2004-2005</b>				<b>0.096</b>
Of Which	Tangible Fixed Asset	Information Technology		0.049
	Tangible Fixed Asset	Furniture and Fittings		0.047
<b>Total Under £1m</b>				<b>1.303</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.303</b>

**Table 12.2(xiii).8: No Disposals of Fixed Assets****Table 12.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.744	0.000	0.744
2001-2002	0.064	0.000	0.064
2002-2003	0.030	0.000	0.030
2003-2004	0.369	0.000	0.369
2004-2005	0.096	0.000	0.096
<b>Total 2000-2005</b>	<b>1.303</b>	<b>0.000</b>	<b>1.303</b>

## 12.2(xiv) Police Information Technology Organisation

The Police Information Technology Organisation (PITO) is a non-departmental public body (NDPB) established as by Part IV of the Police Act 1997. PITO is a body corporate with a remit, which includes England, Wales and Scotland. PITO delivers technology solutions under six broad policing areas: communications, criminal justice, identification, intelligence and investigation, Police National Computer and police support services

The communication IT systems and services that PITO pioneers help solve crimes and save time, money and even lives across all areas of policing, including civil emergencies such as terror attacks, train crashes or floods.

Further information on the Police Information Technology Organisation can be found at the following website address: [www.pito.org.uk](http://www.pito.org.uk)

**Table 12.2(xiv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Hendon Building	Office accomodation, for approx 100 staff, computer hall, which is used to site the PNC Database, staff canteen.	HDC, Colindale, London, NW9 5GE	8.230
<b>Total Land and Buildings</b>			<b>8.230</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Firearms Project 2004/2005	Supply, Support and Host National Firearms Database		1.267
Police Portal Project 2003/2004	IT Hosting Service (Type of Extranet)		1.375
Police Portal Project 2004/2005	IT Hosting Service (Type of Extranet)		1.020
Schengen Project	IT Software - International Database		2.628
Visor Project 2004/2005	Violent and Sex Offenders National database		1.261
<b>Total Assets Under Construction</b>			<b>7.551</b>

**Table 12.2(xiv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>15.781</b>
<i>Of Which</i>	<i>Land and Buildings</i>	8.230
	<i>Assets Under Construction</i>	7.551
<b>Total Tangible Fixed Assets under £1m</b>		<b>17.081</b>
<i>Of Which</i>	<i>Land and Buildings</i>	2.955
	<i>Transport Equipment</i>	0.001
	<i>Information Technology</i>	10.022
	<i>Furniture and Fittings</i>	3.159
	<i>Assets Under Construction</i>	0.944
<b>Total Tangible Fixed Assets</b>		<b>32.862</b>

**Table 12.2(xiv).3: No Intangible Fixed Assets over £1m**

**Table 12.2(xiv).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>4.318</b>
Of Which <i>Software Licences</i>	4.318
<b>Total Intangible Fixed Assets</b>	<b>4.318</b>

**Table 12.2(xiv).5: No Fixed Asset Investment****Table 12.2(xiv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>32.862</b>
<b>Total Intangible Fixed Assets</b>	<b>4.318</b>
<b>Total Fixed Assets Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>37.180</b>

**Table 12.2(xiv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>1.907</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Schengen Project	1.907
	<b>2004-2005</b>				<b>2.538</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	VISOR Project	1.261
		Tangible Fixed Asset	Assets Under Construction	Firearms Project	1.277
	<b>Total Over £1m</b>				
<b>Under £1m</b>	<b>2000-2001</b>				<b>1.559</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.092
		Tangible Fixed Asset	Information Technology		0.695
		Tangible Fixed Asset	Furniture and Fittings		0.072
		Intangible Fixed Asset	Software Licences		0.700
	<b>2001-2002</b>				<b>2.254</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.037
		Tangible Fixed Asset	Information Technology		1.763
		Tangible Fixed Asset	Furniture and Fittings		0.214
		Intangible Fixed Asset	Software Licences		0.240
	<b>2002-2003</b>				<b>6.094</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.025
		Tangible Fixed Asset	Information Technology		4.237
		Tangible Fixed Asset	Furniture and Fittings		1.112
		Intangible Fixed Asset	Software Licences		0.720
	<b>2003-2004</b>				<b>14.005</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.864
		Tangible Fixed Asset	Transport Equipment		0.007
		Tangible Fixed Asset	Plant and Machinery		0.029
		Tangible Fixed Asset	Information Technology		6.268
		Tangible Fixed Asset	Furniture and Fittings		0.088
		Tangible Fixed Asset	Assets Under Construction		4.423
		Intangible Fixed Asset	Software Licences		2.326

**Table 12.2(xiv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>6.972</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.216
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.007
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.060
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		2.685
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.143
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		2.535
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		1.326
<b>Total Under £1m</b>				<b>30.884</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>35.329</b>

**Table 12.2(xiv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2001-2002</b>				<b>0.027</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.009
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.019
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		-0.001
<b>2002-2003</b>				<b>0.085</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.001
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.084
<b>2003-2004</b>				<b>0.632</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.091
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		-0.041
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.098
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.484
<b>2004-2005</b>				<b>0.253</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.005
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.055
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.193
<b>Total Under £1m</b>				<b>0.997</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.997</b>

**Table 12.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.559	0.000	1.559
2001-2002	2.254	0.027	2.227
2002-2003	6.094	0.085	6.009
2003-2004	15.912	0.632	15.280
2004-2005	9.510	0.253	9.257
<b>Total 2000-2005</b>	<b>35.329</b>	<b>0.997</b>	<b>34.332</b>

## 12.2(xv) Security Industry Authority

The Security Industry Authority is the organisation responsible for regulating the private security industry. We are an independent body reporting to the Home Secretary, established in 2003 under the terms of the Private Security Industry Act 2001. Our goal is to help protect society by developing and achieving high standards within the private security industry. Our remit currently covers England and Wales, and in 2007 will extend to include Scotland.

We have two main duties. One is the compulsory licensing of individuals working in specific sectors of the private security industry; the other is to manage the Approved Contractor Scheme, which measures private security companies against a set of independently assessed criteria.

Further information on the Security Industry Authority can be found at the following website address: [www.the-sia.org.uk](http://www.the-sia.org.uk)

**Table 12.2(xv).1: No Tangible Fixed Assets over £1m**

**Table 12.2(xv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.503</b>
<i>Plant and Machinery</i>	<i>0.174</i>
<i>Information Technology</i>	<i>0.199</i>
<i>Furniture and Fittings</i>	<i>0.130</i>
<b>Total Tangible Fixed Assets</b>	<b>0.503</b>

**Table 12.2(xv).3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>DEVELOPMENT EXPENDITURE</b>			
Managed Service Provider Database	Licensing Processing System		6.872
<b>Total Development Expenditure</b>			<b>6.872</b>

**Table 12.2(xv).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>6.872</b>
<i>Of Which</i>	<i>6.872</i>
<i>Development Expenditure</i>	<i>6.872</i>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.518</b>
<i>Of Which</i>	<i>0.059</i>
<i>Software Licences</i>	<i>0.059</i>
<i>Development Expenditure</i>	<i>0.459</i>
<b>Total Intangible Fixed Assets</b>	<b>7.390</b>

**Table 12.2(xv).5: No Fixed Asset Investment**

**Table 12.2(xv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	0.503
Total Intangible Fixed Assets	7.390
Total Fixed Assets Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>7.893</b>

**Table 12.2(xv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2003-2004</b>			<b>0.189</b>
Of Which	Tangible Fixed Asset	Information Technology		0.137
	Intangible Fixed Asset	Software Licences		0.052
	<b>2004-2005</b>			<b>3.964</b>
Of Which	Intangible Fixed Asset	Software Licences		0.012
	Intangible Fixed Asset	Development Expenditure		3.952
<b>Total Under £1m</b>				<b>4.153</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>4.153</b>

**Table 12.2(xv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2003-2004</b>			<b>0.031</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
	Intangible Fixed Asset	Software Licences		0.029
	<b>2004-2005</b>			<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>Total Under £1m</b>				<b>0.034</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.034</b>

**Table 12.2(xv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.189	0.031	0.158
2004-2005	3.964	0.003	3.961
<b>Total 2000-2005</b>	<b>4.153</b>	<b>0.034</b>	<b>4.119</b>

## 12.2(xvi) The Parole Board

The Parole Board is the independent body that protects the public by making risk assessments about prisoners to decide who may safely be released into the community and who must remain in or be returned to custody.

The Board was established in 1968 under the Criminal Justice Act 1967. It became an independent executive Non Departmental Public Body on 1st July 1996 under the Criminal Justice and Public Order Act 1994.

Further information on The Parole Board can be found at the following website address: [www.paroleboard.gov.uk](http://www.paroleboard.gov.uk)

### Table 12.2(xvi).1: No Tangible Fixed Assets over £1m

### Table 12.2(xvi).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.020</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.012</i>
	<i>Furniture and Fittings</i>	<i>0.008</i>
<b>Total Tangible Fixed Assets</b>		<b>0.020</b>

### Table 12.2(xvi).3: No Intangible Fixed Assets over £1m

### Table 12.2(xvi).4: No Intangible Fixed Assets

### Table 12.2(xvi).5: No Fixed Asset Investment

### Table 12.2(xvi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.020</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Assets Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.020</b>



**Table 12.2(xvi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.003</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.003</i>
<b>2001-2002</b>				<b>0.006</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.006</i>
<b>2002-2003</b>				<b>0.009</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.009</i>
<b>2003-2004</b>				<b>0.022</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.012</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.010</i>
<b>2004-2005</b>				<b>0.010</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.010</i>
<b>Total Under £1m</b>				<b>0.050</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.050</b>

**Table 12.2(xvi).8: No Disposals of Fixed Assets**

**Table 12.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.003	0.000	0.003
2001-2002	0.006	0.000	0.006
2002-2003	0.009	0.000	0.009
2003-2004	0.022	0.000	0.022
2004-2005	0.010	0.000	0.010
<b>Total 2000-2005</b>	<b>0.050</b>	<b>0.000</b>	<b>0.050</b>

## 12.2(xvii) Youth Justice Board

The role of the Youth Justice Board (YJB) is to oversee the youth justice system in England and Wales. The YJB work to support the prevention of offending and reoffending by children and young people under the age of 18, and to ensure that custody for them is safe, secure, and addresses the causes of their offending behaviour. Specifically, the YJB:

- Advises the Home Secretary on the operation of, and standards for, the youth justice system;
- Monitors the performance of the youth justice system;
- Purchases places for, and place, children and young people remanded or sentenced to custody;
- Identifies and promote effective practice;
- Makes grants to local authorities and other bodies to support the development of effective practice; and
- Commissions research and publish information.

Further information on the Youth Justice Board can be found at the following website address: [www.yjb.gov.uk](http://www.yjb.gov.uk)

**Table 12.2(xvii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Oakhill Secure Training Centre	80 bed unit	Chalgrove Field, Milton Keynes, MK5 6AJ	27.900
Medway Secure Training Centre	76 bed unit	Sir Evelyn Road, Rochester, ME1 3YB	26.200
Rainsbrook Secure Training Centre	76 bed unit	Willoughby, Rugby, CV23 8SY	15.500
Hassockfield Secure Training Centre	42 bed unit	Corbridge Road, Medomsley, DH8 6QY	10.400
<b>Total Land and Buildings</b>			<b>80.000</b>

**Table 12.2(xvii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>80.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>80.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.558</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.024</i>
	<i>Dwellings</i>	<i>0.432</i>
	<i>Plant and Machinery</i>	<i>0.014</i>
	<i>Information Technology</i>	<i>0.088</i>
<b>Total Tangible Fixed Assets</b>		<b>80.558</b>

**Table 12.2(xvii).3: No Intangible Fixed Assets over £1m**

**Table 12.2(xvii).4: No Intangible Fixed Assets**

**Table 12.2(xvii).5: No Fixed Asset Investment**

**Table 12.2(xvii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	80.558
Total Intangible Fixed Assets	0.000
Total Fixed Assets Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>80.558</b>

**Table 12.2(xvii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.206</b>
Of Which	Tangible Fixed Asset	Dwellings		0.044
	Tangible Fixed Asset	Plant and Machinery		0.022
	Tangible Fixed Asset	Information Technology		0.140
<b>2003-2004</b>				<b>0.460</b>
Of Which	Tangible Fixed Asset	Dwellings		0.259
	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Information Technology		0.192
<b>2004-2005</b>				<b>23.043</b>
Of Which	Tangible Fixed Asset	Dwellings		22.963
	Tangible Fixed Asset	Plant and Machinery		0.036
	Tangible Fixed Asset	Information Technology		0.044
<b>Total Under £1m</b>				<b>23.709</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>23.709</b>

**Table 12.2(xvii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.061</b>
Of Which	Tangible Fixed Asset	Information Technology		0.061
<b>2002-2003</b>				<b>0.018</b>
Of Which	Tangible Fixed Asset	Dwellings		0.018
<b>2003-2004</b>				<b>0.010</b>
Of Which	Tangible Fixed Asset	Information Technology		0.010
<b>Total Under £1m</b>				<b>0.089</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.089</b>

**Table 12.2(xvii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.206	0.061	0.145
2001-2002	0.000	0.018	-0.018
2002-2003	0.000	0.000	0.000
2003-2004	0.460	0.010	0.450
2004-2005	23.043	0.000	23.043
<b>Total 2000-2005</b>	<b>23.709</b>	<b>0.089</b>	<b>23.620</b>

## 12.3 ASSETS RECOVERY AGENCY

The Assets Recovery Agency (ARA) was formed in February 2003 as a Non-Ministerial Department to contribute to the fight against crime by taking assets out of the criminal economy. The Agency's main offices are in London; we also have a Northern Ireland branch and the Accounting Officer consults with the Secretary of State for Northern Ireland on aspects of ARA's annual plan concerning Northern Ireland. The Accounting Officer reports to the Home Secretary.

Further information on the Assets Recovery Agency can be found at the following website address: [www.assetsrecovery.gov.uk](http://www.assetsrecovery.gov.uk)

**Table 12.3.1: No Tangible Fixed Assets over £1m**

**Table 12.3.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.657</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.615</i>
	<i>Plant and Machinery</i>	<i>0.240</i>
	<i>Information Technology</i>	<i>0.641</i>
	<i>Furniture and Fittings</i>	<i>0.161</i>
<b>Total Tangible Fixed Assets</b>		<b>1.657</b>

**Table 12.3.3: No Intangible Fixed Assets over £1m**

**Table 12.3.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.036</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.036</i>
<b>Total Intangible Fixed Assets</b>		<b>0.036</b>

**Table 12.3.5: No Fixed Asset Investment**

**Table 12.3.6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.657</b>
<b>Total Intangible Fixed Assets</b>		<b>0.036</b>
<b>Total Fixed Assets Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.693</b>

**Table 12.3.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>1.865</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.692
	Tangible Fixed Asset	Plant and Machinery		0.145
	Tangible Fixed Asset	Information Technology		0.883
	Tangible Fixed Asset	Furniture and Fittings		0.145
<b>2004-2005</b>				<b>0.101</b>
Of Which	Tangible Fixed Asset	Information Technology		0.020
	Tangible Fixed Asset	Plant and Machinery		0.073
	Tangible Fixed Asset	Furniture and Fittings		0.008
<b>Total Under £1m</b>				<b>1.966</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.966</b>

**Table 12.3.8: No Disposals of Fixed Assets****Table 12.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	1.865	0.000	1.865
2004-2005	0.101	0.000	0.101
<b>Total 2000-2005</b>	<b>1.966</b>	<b>0.000</b>	<b>1.966</b>

## 12.4 CHARITY COMMISSION

Charities are part of British life. They range from small groups meeting local needs with few resources to the well-known major charities with budgets of millions. Whatever their size or purpose, an essential requirement of all charities is that they operate for the public benefit and independently of government or commercial interests. Our job is to ensure this happens.

The Charity Commission for England and Wales is established by law as the regulator and registrar of charities in England and Wales. Our aim is to provide the best possible regulation of these charities in order to increase charities' efficiency and effectiveness and public confidence and trust in them.

Further information on the Charity Commission can be found at the following website address: [www.charity-commission.gov.uk](http://www.charity-commission.gov.uk)

**Table 12.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>ASSETS UNDER CONSTRUCTION</b>			
Commission Electronic Records Information System (CERIS)	Database to enable scanned documents to be held and made accessible to Commission staff	Database held in Taunton, but accessible by staff on all sites.	2.476
<b>Total Assets Under Construction</b>			<b>2.476</b>

**Table 12.4.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>2.476</b>
<i>Of Which</i>	<i>Assets Under Construction</i>	2.476
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.199</b>
<i>Of Which</i>	<i>Information Technology</i>	1.121
	<i>Furniture and Fittings</i>	0.021
	<i>Assets Under Construction</i>	1.057
<b>Total Tangible Fixed Assets</b>		<b>4.675</b>

**Table 12.4.3: No Intangible Fixed Assets over £1m**

**Table 12.4.4: No Intangible Fixed Assets**

**Table 12.4.5: No Fixed Asset Investment**

**Table 12.4.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>4.675</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Assets Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>4.675</b>

Table 12.4.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.613</b>
Of Which	Tangible Fixed Asset	Information Technology		0.538
	Tangible Fixed Asset	Furniture and Fittings		0.075
<b>2001-2002</b>				<b>0.391</b>
Of Which	Tangible Fixed Asset	Information Technology		0.337
	Tangible Fixed Asset	Furniture and Fittings		0.054
<b>2002-2003</b>				<b>0.777</b>
Of Which	Tangible Fixed Asset	Information Technology		0.099
	Tangible Fixed Asset	Furniture and Fittings		0.014
	Tangible Fixed Asset	Assets Under Construction		0.664
<b>2003-2004</b>				<b>0.182</b>
Of Which	Tangible Fixed Asset	Information Technology		0.085
	Tangible Fixed Asset	Furniture and Fittings		0.007
	Tangible Fixed Asset	Assets Under Construction		0.090
<b>2004-2005</b>				<b>1.054</b>
Of Which	Tangible Fixed Asset	Information Technology		0.150
	Tangible Fixed Asset	Furniture and Fittings		0.011
	Tangible Fixed Asset	Assets Under Construction		0.893
<b>Total Under £1m</b>				<b>3.017</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.017</b>

Table 12.4.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.289</b>
Of Which	Tangible Fixed Asset	Information Technology		0.269
	Tangible Fixed Asset	Furniture and Fittings		0.020
<b>2001-2002</b>				<b>0.295</b>
Of Which	Tangible Fixed Asset	Information Technology		0.268
	Tangible Fixed Asset	Furniture and Fittings		0.027
<b>2002-2003</b>				<b>0.197</b>
Of Which	Tangible Fixed Asset	Information Technology		0.191
	Tangible Fixed Asset	Furniture and Fittings		0.006
<b>2003-2004</b>				<b>0.069</b>
Of Which	Tangible Fixed Asset	Information Technology		0.069
<b>2004-2005</b>				<b>0.343</b>
Of Which	Tangible Fixed Asset	Information Technology		0.333
	Tangible Fixed Asset	Furniture and Fittings		0.010
<b>Total Under £1m</b>				<b>1.193</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.193</b>



**Table 12.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.613	0.289	0.324
2001-2002	0.391	0.295	0.096
2002-2003	0.777	0.197	0.58
2003-2004	0.182	0.069	0.113
2004-2005	1.054	0.343	0.711
<b>Total 2000-2005</b>	<b>3.017</b>	<b>1.193</b>	<b>1.824</b>

# 13

## INTERNATIONAL DEVELOPMENT

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## 13.1 SUMMARY OF DEPARTMENTS

**Table 13.1.1: Total Fixed Assets**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT				
Core Department	75.410	0.300	2,521.000	2,596.710
<b>Total</b>	<b>75.410</b>	<b>0.300</b>	<b>2,521.000</b>	<b>2,596.710</b>

**Table 13.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT			
Core Department	141.839	3.903	137.936

## 13.2 DEPARTMENT FOR INTERNATIONAL DEVELOPMENT

The Department for International Development (DFID) is the UK Government Department with lead responsibility for international development. DFID's aim is to reduce poverty in poorer countries, in particular through achieving the internationally agreed Millennium Development Goals. DFID provides money and technical support to poor countries directly and through multilateral agencies; it also seeks to ensure that the international system, e.g. trade rules, works more effectively for poor people. It assists victims of natural or man-made disasters and has a role in building support for development within the UK. DFID works from two UK headquarters, in London and East Kilbride, and from 67 overseas offices.

Further information on the Department for International Development can be found at the following website address: [www.dfid.gov.uk](http://www.dfid.gov.uk)

**Table 13.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Office Building	Headquarters	1 Palace St, London SW1E 5HE	27.000
Office Building	Headquarters	Abercrombie House, Eaglesham Road, East Kilbride, Glasgow, Scotland G75 8EA	8.800
<b>Total Land and Buildings</b>			<b>35.800</b>

**Table 13.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>35.800</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>35.800</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>39.610</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.819</i>
	<i>Transport Equipment</i>	<i>3.647</i>
	<i>Information Technology</i>	<i>17.370</i>
	<i>Furniture and Fittings</i>	<i>9.231</i>
	<i>Assets Under Construction</i>	<i>5.543</i>
<b>Total Tangible Fixed Assets</b>		<b>75.410</b>

**Table 13.2.3: No Intangible Fixed Assets over £1m**

**Table 13.2.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.300</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.300</i>
<b>Total Intangible Fixed Assets</b>		<b>0.300</b>

**Table 13.2.5: Summary of Fixed Asset Investment**

	<b>Value (£m)</b>
<b>Total Fixed Asset Investment over £1m</b>	<b>2,521.000</b>
<i>Of Which</i>	
International Bank for Reconstruction and Development	826.000
International Finance Corporation	211.000
European Bank for Reconstruction and Development	396.000
Asian Development Bank	145.000
Inter-American Development Bank	94.000
African Development Bank	43.000
Caribbean Development Bank	23.000
Multilateral Investment Guarantee Agency	16.000
CDC Group plc	765.000
Actis llp	2.000
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Asset Investment</b>	<b>2,521.000</b>

**Table 13.2.6: Total Fixed Assets**

	<b>Value (£m)</b>
<b>Total Intangible Fixed Asset</b>	<b>75.410</b>
<b>Total Tangible Fixed Assets</b>	<b>0.300</b>
<b>Total Intangible Fixed Assets</b>	<b>2,521.000</b>
<b>Total Fixed Asset Investment</b>	<b>2,596.710</b>
<b>Grand Total (Assets and Investments)</b>	<b>2,596.710</b>

**Table 13.2.7: Acquisitions of Fixed Assets**

	<b>Year</b>	<b>Item</b>	<b>Category</b>	<b>Description</b>	<b>Value (£m)</b>
<b>Over £1m</b>	<b>2000-2001</b>				<b>27.200</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Fitting out of London Headquarters	27.200
	<b>2004-2005</b>				<b>6.000</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Scottish HQ - extension and refurbishment of Scottish Headquarters	6.000
	<b>Total Over £1m</b>				<b>33.200</b>
	<b>Under £1m</b>	<b>2000-2001</b>			
<i>Of Which</i>		Tangible Fixed Asset	Transport Equipment		0.395
		Tangible Fixed Asset	Furniture and Fittings		0.860
		Tangible Fixed Asset	Information Technology		8.082
		Tangible Fixed Asset	Assets Under Construction		5.097
<b>2001-2002</b>				<b>25.615</b>	
<i>Of Which</i>		Tangible Fixed Asset	Transport Equipment		4.670
		Tangible Fixed Asset	Furniture and Fittings		4.944
		Tangible Fixed Asset	Information Technology		12.728
		Tangible Fixed Asset	Assets Under Construction		3.273
<b>2002-2003</b>				<b>21.289</b>	
<i>Of Which</i>		Tangible Fixed Asset	Land and Buildings		5.656
		Tangible Fixed Asset	Transport Equipment		0.962
		Tangible Fixed Asset	Furniture and Fittings		2.179
		Tangible Fixed Asset	Information Technology		11.400
		Tangible Fixed Asset	Assets Under Construction		1.092

Table 13.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>20.312</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.010
	Tangible Fixed Asset	Transport Equipment		1.006
	Tangible Fixed Asset	Furniture and Fittings		1.934
	Tangible Fixed Asset	Information Technology		14.454
	Tangible Fixed Asset	Assets Under Construction		0.908
<b>2004-2005</b>				<b>26.989</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.494
	Tangible Fixed Asset	Transport Equipment		2.471
	Tangible Fixed Asset	Furniture and Fittings		2.559
	Tangible Fixed Asset	Information Technology		17.751
	Tangible Fixed Asset	Assets Under Construction		3.714
<b>Total Under £1m</b>				<b>108.639</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>141.839</b>

Table 13.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.522</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.477
	Tangible Fixed Asset	Information Technology		0.043
<b>2001-2002</b>				<b>0.696</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.240
	Tangible Fixed Asset	Furniture and Fittings		0.363
	Tangible Fixed Asset	Information Technology		0.093
<b>2002-2003</b>				<b>0.579</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.059
	Tangible Fixed Asset	Furniture and Fittings		0.095
	Tangible Fixed Asset	Information Technology		0.425
<b>2003-2004</b>				<b>0.822</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.605
	Tangible Fixed Asset	Furniture and Fittings		0.182
	Tangible Fixed Asset	Information Technology		0.035
<b>2004-2005</b>				<b>1.284</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.507
	Tangible Fixed Asset	Furniture and Fittings		0.605
	Tangible Fixed Asset	Information Technology		0.110
	Tangible Fixed Asset	Assets Under Construction		0.062
<b>Total Under £1m</b>				<b>3.903</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>3.903</b>

**Table 13.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	41.634	0.522	41.112
2001-2002	25.615	0.696	24.919
2002-2003	21.289	0.579	20.710
2003-2004	20.312	0.822	19.490
2004-2005	32.989	1.284	31.705
<b>Total 2000-2005</b>	<b>141.839</b>	<b>3.903</b>	<b>137.936</b>

# 14

## NORTHERN IRELAND

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## 14.1 SUMMARY OF DEPARTMENTS

Table 14.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
<b>NORTHERN IRELAND OFFICE</b>				
Core Department	117.639	2.401	0.000	120.040
<b>EXECUTIVE AGENCIES</b>				
Compensation Agency	1.288	0.151	0.000	1.439
Criminal Justice Inspection Northern Ireland	0.480	0.000	0.000	0.480
Forensic Science Northern Ireland	2.350	0.087	0.000	2.437
Northern Ireland Human Rights Commission	0.116	0.000	0.000	0.116
Northern Ireland Prison Service	177.682	0.495	0.000	178.177
Northern Ireland Policing Board	0.180	0.000	0.000	0.180
The Police Ombudsman For Northern Ireland	1.365	0.000	0.000	1.365
Police Service of Northern Ireland	526.356	0.000	0.000	526.356
Probation Board For Northern Ireland	3.189	0.000	0.000	3.189
Youth Justice Agency	12.698	0.099	0.000	12.797
<b>NORTHERN IRELAND EXECUTIVE</b>				
<b>DEPARTMENT FOR AGRICULTURE AND RURAL DEVELOPMENT</b>				
Core Department	140.910	1.300	0.000	142.210
<b>EXECUTIVE AGENCIES</b>				
Forest Service	246.350	0.430	0.000	246.780
Rivers Agency	287.270	0.020	0.000	287.290
<b>EXECUTIVE NDPBs</b>				
Agricultural Research Institute for Northern Ireland	6.960	0.000	0.000	6.960
Livestock and Meat Commission	1.560	0.000	0.000	1.560
Northern Ireland Fishery Harbour Authority	16.340	0.000	0.000	16.340
<b>DEPARTMENT FOR CULTURE, ARTS AND LEISURE</b>				
Core Department	4.956	0.979	0.000	5.935
<b>EXECUTIVE AGENCIES</b>				
Ordnance Survey Northern Ireland	7.366	1.578	0.000	8.944
Public Record Office of Northern Ireland	4.215	0.020	0.000	4.235
<b>EXECUTIVE NDPBs</b>				
Armagh Observatory	1.507	0.000	0.000	1.507
Armagh Planetarium	1.915	0.000	0.000	1.915
Arts Council Northern Ireland	2.322	0.000	0.000	2.322
National Museums and Galleries of Northern Ireland	51.098	0.000	0.000	51.098
Sports Council for Northern Ireland	0.554	0.000	0.000	0.554
Belfast Education and Library Board	24.000	0.000	0.000	24.000
North Eastern Education and Library Board	9.020	0.000	0.000	9.020
South Eastern Education and Library Board	14.840	0.000	0.000	14.840
Southern Education and Library Board	14.000	0.000	0.000	14.000
Western Education and Library Board	18.189	0.000	0.000	18.189

**Table 14.1.1: Total Fixed Assets continued**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR EMPLOYMENT AND LEARNING				
Core Department	51.410	0.000	2.195	53.605
EXECUTIVE NDPBs				
Construction Industry Training Board	2.223	0.000	0.000	2.223
Labour Relations Agency	0.286	0.000	0.000	0.286
Ulster Supported Employment Ltd	1.909	0.000	0.000	1.909
PUBLIC CORPORATIONS				
Enterprise Ulster	0.056	0.000	0.000	0.056
DEPARTMENT FOR EDUCATION				
Core Department	0.660	0.210	1.560	2.430
EXECUTIVE NDPBS				
Council for Catholic Maintained Schools	0.214	0.000	0.000	0.214
ELBs Staff Commission	0.000	0.000	0.000	0.000
Northern Ireland Council for Curriculum, Examinations and Assessment	0.744	0.145	0.000	0.889
Youth Council for Northern Ireland	0.051	0.000	0.000	0.051
Belfast Education and Library Board	412.000	0.000	0.000	412.000
North Eastern Education and Library Board	441.780	0.000	0.000	441.780
South Eastern Education and Library Board	557.070	0.000	0.000	557.070
Southern Education and Library Board	263.000	0.000	0.000	263.000
Western Education and Library Board	231.700	0.000	0.000	231.700
DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT				
Core Department	3.300	0.000	0.000	3.300
EXECUTIVE NDPBs				
General Consumer Council for Northern Ireland	0.078	0.000	0.000	0.078
Health and Safety Executive for Northern Ireland	0.076	0.000	0.000	0.076
Invest Northern Ireland	114.800	0.000	49.100	163.900
Northern Ireland Tourist Board	1.062	0.000	0.000	1.062
DEPARTMENT OF FINANCE AND PERSONNEL				
Core Department	307.872	0.000	0.000	307.872
EXECUTIVE AGENCIES				
Land Registers	0.060	0.000	0.000	0.060
Northern Ireland Statistics and Research Agency	1.710	0.000	0.000	1.710
Rate Collection Agency	0.430	0.000	0.000	0.430
Valuation and Lands Agency	3.110	0.000	0.000	3.110
DEPARTMENT OF THE ENVIRONMENT				
Core Department	0.000	0.000	3.662	3.662
EXECUTIVE AGENCIES				
Driver Vehicle Licensing Northern Ireland	8.230	0.000	0.000	8.230
Driver Vehicle Testing Agency	13.739	0.000	0.000	13.739
Environment and Heritage Service	22.755	0.000	0.000	22.755
Planning Service	2.486	0.000	0.000	2.486

**Table 14.1.1: Total Fixed Assets continued**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
EXECUTIVE NDPBs				
Local Government Staff Commission	0.606	0.000	0.000	0.606
Northern Ireland Local Government Officers Superannuation Committee	2.399	0.000	0.000	2.399
DEPARTMENT FOR SOCIAL DEVELOPMENT				
Core Department	136.634	0.000	0.000	136.634
EXECUTIVE AGENCIES				
Child Support Agency	2.433	0.000	0.000	2.433
Social Security Agency	21.585	0.000	0.000	21.585
EXECUTIVE NDPBs				
ILEX Regeneration Company	0.087	0.000	0.000	0.087
Northern Ireland Housing Executive	3,001.814	0.000	0.000	3,001.814
Office of the Social Fund Commissioner	0.000	0.000	0.000	0.000
The Liganside Corporation	59.964	0.000	0.000	59.964
OFFICE OF THE FIRST AND DEPUTY PRIME MINISTER				
Core Department	14.783	0.000	0.000	14.783
EXECUTIVE AGENCIES				
Community Relations Council for Northern Ireland	0.077	0.000	0.000	0.077
Economic Research Institute of Northern Ireland	0.460	0.000	0.000	0.460
Equality Commission for Northern Ireland	0.331	0.010	0.000	0.341
Strategic Investment Board	0.055	0.000	0.000	0.055
DEPARTMENT FOR REGIONAL DEVELOPMENT				
Core Departments				
The Regional Planning and Transportation Core Group	0.099	0.000	0.000	0.099
The Resources and Management Services Core Group	0.897	0.163	0.000	1.060
EXECUTIVE AGENCIES				
Roads Service	23,672.428	0.000	0.000	23,672.428
Water Service	5,236.034	0.000	0.000	5,236.034
PUBLIC CORPORATIONS				
Northern Ireland Transport Holding Company	232.000	0.000	0.000	232.000
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY				
Core Department	102.566	1.400	0.000	103.966
Health and Social Services Trust	1,537.087	9.013	0.000	1,546.100
EXECUTIVE NDPBs				
Central Services Agency	14.003	0.036	0.000	14.039
Northern Ireland Blood Transfusion Service	8.903	0.000	0.000	8.903
Northern Ireland Fire and Rescue Service	88.313	0.000	0.000	88.313
<b>Total</b>	<b>38,273.084</b>	<b>18.537</b>	<b>56.517</b>	<b>38,348.138</b>

**Table 14.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
<b>NORTHERN IRELAND OFFICE</b>			
Core Department	26.832	4.801	22.031
<b>EXECUTIVE AGENCIES</b>			
Compensation Agency	2.052	0.064	1.988
Criminal Justice Inspection Northern Ireland	0.500	0.000	0.500
Forensic Science Northern Ireland	2.709	0.274	2.435
Northern Ireland Human Rights Commission	0.108	0.000	0.108
Northern Ireland Prison Service	62.963	5.236	57.727
Northern Ireland Policing Board	0.145	0.000	0.145
The Police Ombudsman For Northern Ireland	0.652	0.011	0.641
Police Service of Northern Ireland	156.543	11.926	144.617
Probation Board For Northern Ireland	1.842	0.508	1.334
Youth Justice Agency	2.569	0.414	2.155
<b>NORTHERN IRELAND EXECUTIVE</b>			
<b>DEPARTMENT FOR AGRICULTURE AND RURAL DEVELOPMENT</b>			
Core Department	44.530	0.080	44.450
<b>EXECUTIVE AGENCIES</b>			
Forest Service	17.770	26.260	-8.490
Rivers Agency	38.100	0.370	37.730
<b>EXECUTIVE NDPBs</b>			
Agricultural Research Institute for Northern Ireland	2.530	0.070	2.460
Livestock and Meat Commission	0.000	0.000	0.000
Northern Ireland Fishery Harbour Authority	6.100	0.000	6.100
<b>DEPARTMENT FOR CULTURE, ARTS AND LEISURE</b>			
Core Department	1.713	0.249	1.464
<b>EXECUTIVE AGENCIES</b>			
Ordnance Survey Northern Ireland	3.155	0.190	2.965
Public Record Office of Northern Ireland	1.630	0.052	1.578
<b>EXECUTIVE NDPBs</b>			
Armagh Observatory	0.453	0.000	0.453
Armagh Planetarium	0.512	0.239	0.274
Arts Council Northern Ireland	0.399	8.640	-8.241
National Museums and Galleries of Northern Ireland	3.812	0.220	3.592
Sports Council for Northern Ireland	0.638	0.009	0.629
Belfast Education and Library Board	1.234	0.000	1.234
North Eastern Education and Library Board	3.695	0.020	3.675
South Eastern Education and Library Board	1.468	0.000	1.468
Southern Education and Library Board	1.000	0.000	1.000
Western Education and Library Board	2.170	0.347	1.823
<b>DEPARTMENT FOR EMPLOYMENT AND LEARNING</b>			
Core Department	43.860	2.155	41.705
<b>EXECUTIVE NDPBs</b>			
Construction Industry Training Board	0.000	0.000	0.000
Labour Relations Agency	0.000	0.000	0.000
Ulster Supported Employment Ltd	0.000	0.000	0.000

**Table 14.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005 continued**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
<b>PUBLIC CORPORATIONS</b>			
Enterprise Ulster	0.000	0.000	0.000
<b>DEPARTMENT FOR EDUCATION</b>			
Core Department	3.035	0.000	3.035
<b>EXECUTIVE NDPBs</b>			
Council for Catholic Maintained Schools	0.000	0.000	0.000
ELBs Staff Commission	0.000	0.000	0.000
Northern Ireland Council for Curriculum, Examinations and Assessment	0.000	0.000	0.000
Youth Council for Northern Ireland	0.000	0.000	0.000
Belfast Education and Library Board	0.000	20.000	-20.000
North Eastern Education and Library Board	0.000	1.564	-1.564
South Eastern Education and Library Board	30.372	2.855	27.517
Southern Education and Library Board	55.000	0.000	55.000
Western Education and Library Board	12.929	0.000	12.929
<b>DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT</b>			
Core Department	38.200	35.000	3.200
<b>EXECUTIVE NDPBs</b>			
General Consumer Council for Northern Ireland	0.000	0.000	0.000
Health and Safety Executive for Northern Ireland	0.000	0.000	0.000
Invest Northern Ireland	69.000	44.000	25.000
Northern Ireland Tourist Board	0.000	0.000	0.000
<b>DEPARTMENT OF FINANCE AND PERSONNEL</b>			
Core Department	48.400	24.500	23.900
<b>EXECUTIVE AGENCIES</b>			
Land Registers	0.000	0.000	0.000
Northern Ireland Statistics and Research Agency	0.000	0.000	0.000
Rate Collection Agency	0.000	0.000	0.000
Valuation and Lands Agency	1.700	0.000	1.700
<b>DEPARTMENT OF THE ENVIRONMENT</b>			
Core Department	3.952	0.000	3.952
<b>EXECUTIVE AGENCIES</b>			
Driver Vehicle Licensing Northern Ireland	8.816	0.000	8.816
Driver Vehicle Testing Agency	5.020	0.641	4.379
Environment and Heritage Service	7.131	0.000	7.131
Planning Service	3.647	0.000	3.647
<b>EXECUTIVE NDPBs</b>			
Local Government Staff Commission	0.000	0.000	0.000
Northern Ireland Local Government Officers Superannuation Committee	1.775	0.000	1.775
<b>DEPARTMENT FOR SOCIAL DEVELOPMENT</b>			
Core Department	71.046	86.002	-14.956
<b>EXECUTIVE AGENCIES</b>			
Child Support Agency	1.064	0.012	1.052
Social Security Agency	17.278	0.634	16.644



**Table 14.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005 continued**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
EXECUTIVE NDPBs			
ILEX Regeneration Company	0.104	0.000	0.104
Northern Ireland Housing Executive	496.900	540.400	-43.500
Office of the Social Fund Commissioner	0.000	0.000	0.000
The Laganside Corporation	18.436	6.74	11.696
OFFICE OF THE FIRST AND DEPUTY PRIME MINISTER			
Core Department	19.706	4.444	15.262
EXECUTIVE AGENCIES			
Community Relations Council for Northern Ireland	0.122	0.002	0.120
Economic Research Institute of Northern Ireland	0.460	0.000	0.460
Equality Commission for Northern Ireland	0.739	0.000	0.739
Strategic Investment Board	0.083	0.000	0.083
DEPARTMENT FOR REGIONAL DEVELOPMENT			
CORE DEPARTMENTS			
The Regional Planning and Transportation Core Group	0.220	0.004	0.216
The Resources and Management Services Core Group	3.232	0.103	3.129
EXECUTIVE AGENCIES			
Roads Service	582.406	126.465	455.941
Water Service	578.530	1.314	577.216
PUBLIC CORPORATIONS			
Northern Ireland Transport Holding Company	264.760	15.860	248.900
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY			
Core Department	0.000	0.000	0.000
Health and Social Services Trust	121.070	8.670	112.400
EXECUTIVE NDPBs			
Central Services Agency	0.000	0.000	0.000
Northern Ireland Blood Transfusion Service	0.000	0.000	0.000
Northern Ireland Fire and Rescue Service	0.000	0.000	0.000

## 14.2 NORTHERN IRELAND OFFICE

The overall aim of the Northern Ireland Office (NIO) is to secure a lasting peace in Northern Ireland, based on the Good Friday Agreement, in which the rights and identities of all traditions in Northern Ireland are fully respected and safeguarded and in which a safe, stable, just, open and tolerant society can thrive and prosper.

Further information on the Northern Ireland Office is available at the following website address: [www.nio.gov.uk](http://www.nio.gov.uk)

**Table 14.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Maryfield	NIO Offices and workshops	Maryfield, Holywood	2.625
Hillsborough Castle (incl contents)	Heritage Asset	Hillsborough	87.395
<b>Total Land and Buildings</b>			<b>90.020</b>

**Table 14.2.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>90.020</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	90.020
<b>Total Tangible Fixed Assets under £1m</b>	<b>27.619</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	2.041
	<i>Dwellings</i>
	9.310
	<i>Plant and Machinery</i>
	1.990
	<i>Information Technology</i>
	10.785
	<i>Furniture and Fittings</i>
	0.621
	<i>Assets Under Construction</i>
	2.872
<b>Total Tangible Fixed Assets</b>	<b>117.639</b>

**Table 14.2.3: No Intangible Fixed Assets over £1m**

**Table 14.2.4: Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>2.401</b>
<i>Of Which</i>	<i>Information Technology</i>
	2.401
<b>Total Intangible Fixed Assets</b>	<b>2.401</b>

**Table 14.2.5: No Fixed Asset Investment**

**Table 14.2.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	117.639
Total Intangible Fixed Assets	2.401
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>120.040</b>

**Table 14.2.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>4.459</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.019
	Tangible Fixed Asset	Plant and Machinery		0.29
	Tangible Fixed Asset	Information Technology		3.498
	Tangible Fixed Asset	Furniture and Fittings		0.262
	Tangible Fixed Asset	Heritage Asset		0.002
	Intangible Fixed Asset	Software Licences		0.388
<b>2001-2002</b>				<b>4.775</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.084
	Tangible Fixed Asset	Plant and Machinery		1.486
	Tangible Fixed Asset	Information Technology		2.453
	Intangible Fixed Asset	Software Licences		0.752
<b>2002-2003</b>				<b>2.410</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.003
	Tangible Fixed Asset	Plant and Machinery		0.504
	Tangible Fixed Asset	Information Technology		1.772
	Tangible Fixed Asset	Furniture and Fittings		0.131
<b>2003-2004</b>				<b>4.184</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Plant and Machinery		0.946
	Tangible Fixed Asset	Information Technology		2.867
	Tangible Fixed Asset	Furniture and Fittings		0.213
	Intangible Fixed Asset	Software Licences		0.156
<b>2004-2005</b>				<b>11.004</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.041
	Tangible Fixed Asset	Plant and Machinery		0.197
	Tangible Fixed Asset	Information Technology		6.044
	Tangible Fixed Asset	Assets Under Construction		2.456
	Intangible Fixed Asset	Software Licences		2.266
<b>Total Under £1m</b>				<b>26.832</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>26.832</b>

Table 14.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.341</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.338
	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2001-2002</b>				<b>0.554</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.553
	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.001
<b>2002-2003</b>				<b>1.492</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.175
	Tangible Fixed Asset	Furniture and Fittings		0.290
	Tangible Fixed Asset	Plant and Machinery		0.150
	Tangible Fixed Asset	Information Technology		0.877
<b>2003-2004</b>				<b>0.307</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.245
	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Plant and Machinery		0.007
	Tangible Fixed Asset	Information Technology		0.054
<b>2004-2005</b>				<b>2.107</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.935
	Tangible Fixed Asset	Information Technology		0.172
<b>Total Under £1m</b>				<b>4.801</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>4.801</b>

Table 14.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.459	0.341	4.118
2001-2002	4.775	0.554	4.221
2002-2003	2.410	1.492	0.918
2003-2004	4.184	0.307	3.877
2004-2005	11.004	2.107	8.897
<b>Total 2000-2005</b>	<b>26.832</b>	<b>4.801</b>	<b>22.031</b>

## EXECUTIVE AGENCIES

### 14.2(i) Compensation Agency

The Compensation Agency's aim is to support victims of violent crime and people who have suffered loss from action taken under the Terrorism Act 2000, by ensuring that they are appropriately compensated in accordance with the relevant statutory schemes.

Further information on the Compensation Agency is available at the following website address: [www.compensationni.gov.uk](http://www.compensationni.gov.uk)

#### Table 14.2(i).1: No Tangible Fixed Assets over £1m

#### Table 14.2(i).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.288</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.076</i>
	<i>Information Technology</i>	<i>1.212</i>
<b>Total Tangible Fixed Assets</b>		<b>1.288</b>

#### Table 14.2(i).3: No Intangible Fixed Assets over £1m

#### Table 14.2(i).4: Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.151</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.151</i>
<b>Total Intangible Fixed Assets</b>		<b>0.151</b>

#### Table 14.2(i).5: No Fixed Asset Investment

#### Table 14.2(i).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.288</b>
<b>Total Intangible Fixed Assets</b>		<b>0.151</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.439</b>

**Table 14.2(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.025</b>
Of Which	Tangible Fixed Asset	Information Technology		0.025
<b>2001-2002</b>				<b>0.017</b>
Of Which	Tangible Fixed Asset	Information Technology		0.017
<b>2002-2003</b>				<b>1.215</b>
Of Which	Tangible Fixed Asset	Information Technology		1.215
<b>2003-2004</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Information Technology		0.200
<b>2004-2005</b>				<b>0.595</b>
Of Which	Tangible Fixed Asset	Information Technology		0.595
<b>Total Under £1m</b>				<b>2.052</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.052</b>

**Table 14.2(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.012</b>
Of Which	Tangible Fixed Asset	Information Technology		0.012
<b>2002-2003</b>				<b>0.014</b>
Of Which	Tangible Fixed Asset	Information Technology		0.014
<b>2003-2004</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>2004-2005</b>				<b>0.035</b>
Of Which	Tangible Fixed Asset	Information Technology		0.035
<b>Total Under £1m</b>				<b>0.064</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.064</b>

**Table 14.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.025	0.000	0.025
2001-2002	0.017	0.012	0.005
2002-2003	1.215	0.014	1.201
2003-2004	0.200	0.003	0.197
2004-2005	0.595	0.035	0.560
<b>Total 2000-2005</b>	<b>2.052</b>	<b>0.064</b>	<b>1.988</b>

## 14.2(ii) Criminal Justice Inspection Northern Ireland

The Criminal Justice Inspection overall aims, objectives and targets support the Northern Ireland Office's wider strategic aims by improving public confidence in the criminal justice system. It does so by assisting the criminal justice agencies in Northern Ireland to become more efficient and effective and by ensuring that they are even-handed in all their policies and operations.

Further information on Criminal Justice Inspection Northern Ireland is available at the following website address: [www.cjini.org](http://www.cjini.org)

**Table 14.2(ii).1: No Tangible Fixed Assets over £1m**

**Table 14.2(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.480</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.389</i>
	<i>Information Technology</i>	<i>0.054</i>
	<i>Furniture and Fittings</i>	<i>0.037</i>
<b>Total Tangible Fixed Assets</b>		<b>0.480</b>

**Table 14.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.2(ii).4: No Intangible Fixed Assets**

**Table 14.2(ii).5: No Fixed Asset Investment**

**Table 14.2(ii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.480</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.480</b>

**Table 14.2(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>0.500</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.398
	Tangible Fixed Asset	Information Technology		0.065
	Tangible Fixed Asset	Furniture and Fittings		0.037
<b>Total Under £1m</b>				<b>0.500</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.500</b>

**Table 14.2(ii).8: No Disposals of Fixed Assets****Table 14.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.500	0.000	0.500
<b>Total 2000-2005</b>	<b>0.500</b>	<b>0.000</b>	<b>0.500</b>



### 14.2(iii) Forensic Science Northern Ireland

Forensic Science Northern Ireland provides effective scientific advice and support to enhance the delivery of justice through scientific support for the police in the investigation of crime; scientific advice for the legal profession and objective expert testimony to the Courts; scientific support for the Police Ombudsman for Northern Ireland; training in the effective and efficient application of forensic science and analytical support for pathologists.

Further information on Forensic Science Northern Ireland is available at the following website address: [www.fasni.org.uk](http://www.fasni.org.uk)

**Table 14.2(iii).1: No Tangible Fixed Assets over £1m**

**Table 14.2(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.350</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.752</i>
	<i>Plant and Machinery</i>	<i>0.938</i>
	<i>Information Technology</i>	<i>0.225</i>
	<i>Assets Under Construction</i>	<i>0.435</i>
<b>Total Tangible Fixed Assets</b>		<b>2.350</b>

**Table 14.2(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.2(iii).4: Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.087</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.087</i>
<b>Total Intangible Fixed Assets</b>		<b>0.087</b>

**Table 14.2(iii).5: No Fixed Asset Investment**

**Table 14.2(iii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>2.350</b>
<b>Total Intangible Fixed Assets</b>		<b>0.087</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>2.437</b>

Table 14.2(iii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.295</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.295
	<b>2001-2002</b>				<b>0.920</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.920
	<b>2002-2003</b>				<b>0.304</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.002
		Tangible Fixed Asset	Plant and Machinery		0.194
		Tangible Fixed Asset	Information Technology		0.038
		Tangible Fixed Asset	Assets Under Construction		0.070
	<b>2003-2004</b>				<b>0.341</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.107
		Tangible Fixed Asset	Information Technology		0.029
		Tangible Fixed Asset	Assets Under Construction		0.122
		Intangible Fixed Asset	Software Licences		0.083
	<b>2004-2005</b>				<b>0.849</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.053
		Tangible Fixed Asset	Plant and Machinery		0.303
		Tangible Fixed Asset	Information Technology		0.101
		Tangible Fixed Asset	Assets Under Construction		0.370
		Intangible Fixed Asset	Software Licences		0.022
<b>Total Under £1m</b>					<b>2.709</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>2.709</b>

Table 14.2(iii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.085</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.085
	<b>2001-2002</b>				<b>0.161</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.161
	<b>2002-2003</b>				<b>0.027</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.011
		Tangible Fixed Asset	Information Technology		0.016
	<b>2003-2004</b>				<b>0.001</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>Total Under £1m</b>					<b>0.274</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.274</b>

**Table 14.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.295	0.085	0.210
2001-2002	0.920	0.161	0.759
2002-2003	0.304	0.027	0.277
2003-2004	0.341	0.001	0.340
2004-2005	0.849	0.000	0.849
<b>Total 2000-2005</b>	<b>2.709</b>	<b>0.274</b>	<b>2.435</b>

## 14.2(iv) Northern Ireland Human Rights Commission

The Northern Ireland Human Rights Commission, although funded by the Northern Ireland Office, is completely independent from the government and from every other organisation and works to ensure the human rights of everyone in Northern Ireland are fully and firmly protected in law, policy and practice.

Further information on the Northern Ireland Human Rights Commission is available at the following website address: [www.nihrc.org](http://www.nihrc.org)

**Table 14.2(iv).1: No Tangible Fixed Assets over £1m**

**Table 14.2(iv).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>			<b>0.116</b>
<i>Of Which</i>	<i>Land and Buildings</i>		<i>0.065</i>
	<i>Information Technology</i>		<i>0.026</i>
	<i>Furniture and Fittings</i>		<i>0.025</i>
<b>Total Tangible Fixed Assets</b>			<b>0.116</b>

**Table 14.2(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.2(iv).4: No Intangible Fixed Assets**

**Table 14.2(iv).5: No Fixed Asset Investment**

**Table 14.2(iv).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.116</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.116</b>

**Table 14.2(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.018</b>
<b>2000-2001</b>				<b>0.018</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.017</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
<b>2001-2002</b>				<b>0.027</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.002</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.024</i>

**Table 14.2(iv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.025</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.005</i>
<b>2003-2004</b>				<b>0.011</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.008</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.003</i>
<b>2004-2005</b>				<b>0.027</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.021</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.006</i>
<b>Total Under £1m</b>				<b>0.108</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.108</b>

**Table 14.2(iv).8: No Disposals of Fixed Assets**

**Table 14.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.018	0.000	0.018
2001-2002	0.027	0.000	0.027
2002-2003	0.025	0.000	0.025
2003-2004	0.011	0.000	0.011
2004-2005	0.027	0.000	0.027
<b>Total 2000-2005</b>	<b>0.108</b>	<b>0.000</b>	<b>0.108</b>

## 14.2(v) Northern Ireland Prison Service

The Northern Ireland Prison Service, through its staff, serves the community by keeping in secure, safe and humane custody those committed by the courts and, by working with prisoners and with other organisations, seeks to reduce the risk of re-offending; and in so doing aims to protect the public and to contribute to peace and stability in Northern Ireland

Further information on the Northern Ireland Prison Service is available at the following website address: [www.niprisonservice.gov.uk](http://www.niprisonservice.gov.uk)

**Table 14.2(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
HMP Maghaberry Land and Buildings for Administration/Visits	Freehold	Ballinderry Upper, Lisburn	1.321
Accommodation (Male)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	1.977
Accommodation (Female)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	1.239
Accommodation (Male)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	2.077
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	10.790
HMP Maghaberry Training Facilities	Freehold	Ballinderry Upper, Lisburn	1.103
HMP Maghaberry Accommodation (Male)	Freehold	Ballinderry Upper, Lisburn	2.077
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	1.537
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.497
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.611
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.611
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.611
HMP Maghaberry Education Facility	Freehold	Ballinderry Upper, Lisburn	1.073
HMP Maghaberry Education Facility	Freehold	Ballinderry Upper, Lisburn	1.706
Accommodation (Male)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	3.127
HMP Maghaberry Accommodation (Entrance)	Freehold	Ballinderry Upper, Lisburn	1.155
HMP Magilligan Accommodation (H Block)	Freehold	Point Road, Magilligan	1.583
HMP Magilligan Accommodation (H Block)	Freehold	Point Road, Magilligan	1.583
HMP Magilligan Accommodation (H Block)	Freehold	Point Road, Magilligan	1.704
HMP Maghaberry Hospital	Freehold	Ballinderry Upper, Lisburn	1.542
Land	Freehold of size 30 acres	Prison Service College, Millisle	1.159
Prison Administration	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	3.004
Prison External Works	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	7.309
HMP Maghaberry External Works	Freehold	Ballinderry Upper, Lisburn	17.497
HMP Magilligan External Works	Freehold	Point Road, Magilligan	7.512
HMP Magilligan Programmes Village	Freehold	Point Road, Magilligan	1.697
Accommodation (Male)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	1.280
Accommodation (Male)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	6.872

**Table 14.2(v).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
HMP Maghaberry Security	Freehold	Ballinderry Upper, Lisburn	1.071
HMP Maghaberry Security	Freehold	Ballinderry Upper, Lisburn	2.025
HMP Maghaberry Sport / Stores	Freehold	Ballinderry Upper, Lisburn	2.459
Sport Centre	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	2.848
HMP Maghaberry Staff Facilities	Freehold	Ballinderry Upper, Lisburn	2.624
HMP Maghaberry Video Link	Freehold	Ballinderry Upper, Lisburn	1.048
HMP Maghaberry Visitor Facilities	Freehold	Ballinderry Upper, Lisburn	1.470
Visitor Facilities	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	3.089
HMP Maghaberry Workshop and Gym	Freehold	Ballinderry Upper, Lisburn	1.009
Workshops	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	2.480
HMP Maghaberry Workshops	Freehold	Ballinderry Upper, Lisburn	5.359
<b>Total Land and Buildings</b>			<b>117.737</b>
<b>INFORMATION TECHNOLOGY</b>			
PRISM	Prisoner Record Information System Management	Prison Estate	2.493
<b>Total Information Technology</b>			<b>2.493</b>

**Table 14.2(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>120.230</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	117.737
<i>Information Technology</i>	2.493
<b>Total Tangible Fixed Assets under £1m</b>	<b>57.452</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	39.862
<i>Plant and Machinery</i>	14.018
<i>Information Technology</i>	0.552
<i>Assets Under Construction</i>	3.020
<b>Total Tangible Fixed Assets</b>	<b>177.682</b>

**Table 14.2(v).3: No Intangible Fixed Assets over £1m**

**Table 14.2(v).4: Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.495</b>
<i>Of Which</i>	
<i>Information Technology</i>	0.495
<b>Total Intangible Fixed Assets</b>	<b>0.495</b>

**Table 14.2(v).5: No Fixed Asset Investment**

Table 14.2(v).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	177.682
Total Intangible Fixed Assets	0.495
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>178.177</b>

Table 14.2(v).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2002-2003</b>				<b>6.394</b>	
	Of Which	Tangible Fixed Asset	Assets Under Construction	Refurbishment of accommodation - Young Offenders Centre, Hydebank, Belfast	6.394	
	<b>2003-2004</b>				<b>1.654</b>	
	Of Which	Tangible Fixed Asset	Assets Under Construction	Facilities, HMP Maghaberry	1.654	
	<b>2004-2005</b>				<b>5.683</b>	
	Of Which	Tangible Fixed Asset	Assets Under Construction	Security, HMP Maghaberry	1.008	
		Tangible Fixed Asset	Assets under construction	Training Facilities, HMP Maghaberry	1.007	
		Tangible Fixed Asset	Assets under construction	Accommodation - Young Offenders Centre, Hydebank	1.145	
		Tangible Fixed Asset	Assets under construction	Visitor Facilities-Young Offenders Centre, Hydebank	2.523	
	<b>Total Over £1m</b>				<b>13.731</b>	
	Under £1m	<b>2000-2001</b>				<b>8.594</b>
		Of Which	Tangible Fixed Asset	Land and Buildings		2.521
			Tangible Fixed Asset	Transport Equipment		0.151
			Tangible Fixed Asset	Plant and Machinery		0.295
			Tangible Fixed Asset	Information Technology		0.357
		Tangible Fixed Asset	Furniture and Fittings		0.031	
		Tangible Fixed Asset	Assets Under Construction		5.239	
<b>2001-2002</b>				<b>13.162</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.214	
		Tangible Fixed Asset	Plant and Machinery		0.271	
		Tangible Fixed Asset	Information Technology		0.403	
		Tangible Fixed Asset	Furniture and Fittings		0.009	
		Tangible Fixed Asset	Assets Under Construction		12.265	
<b>2002-2003</b>				<b>6.886</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.232	
		Tangible Fixed Asset	Plant and Machinery		0.320	
		Tangible Fixed Asset	Information Technology		0.529	
		Tangible Fixed Asset	Assets Under Construction		5.805	
<b>2003-2004</b>				<b>14.820</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.281	
		Tangible Fixed Asset	Plant and Machinery		0.157	
		Tangible Fixed Asset	Information Technology		0.329	
		Tangible Fixed Asset	Furniture and Fittings		0.048	
	Tangible Fixed Asset	Assets Under Construction		14.005		



**Table 14.2(v).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>5.770</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.151</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.462</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.079</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.078</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>4.000</i>
<b>Total Under £1m</b>				<b>49.232</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>62.963</b>

**Table 14.2(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>			<b>5.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Closure of Maze Prison</i>	<i>5.100</i>
<b>Total Over £1m</b>				<b>5.100</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>0.114</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.052</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.009</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.053</i>
	<b>2004-2005</b>			<b>0.022</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.009</i>
<b>Total Under £1m</b>				<b>0.136</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>5.236</b>

**Table 14.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	8.594	0.114	8.480
2001-2002	13.162	0.000	13.162
2002-2003	13.280	5.100	8.180
2003-2004	16.474	0.000	16.474
2004-2005	11.453	0.022	11.431
<b>Total 2000-2005</b>	<b>62.963</b>	<b>5.236</b>	<b>57.727</b>

## 14.2(vi) Northern Ireland Policing Board

The Northern Ireland Policing Board was established as an executive non-departmental public body of the NIO on 4 November 2001 under the Police (Northern Ireland) Act 2000. It replaced the Police Authority for Northern Ireland. The Policing Board's statutory duties are to ensure that the Police Service of Northern Ireland is effective and efficient and to hold the Chief Constable to account.

Further information on The Police Board is available at the following website address: [www.nipolicingboard.org.uk](http://www.nipolicingboard.org.uk)

**Table 14.2(vi).1: No Tangible Fixed Assets over £1m**

**Table 14.2(vi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.180</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.099</i>
	<i>Furniture and Fittings</i>	<i>0.081</i>
<b>Total Tangible Fixed Assets</b>		<b>0.180</b>

**Table 14.2(vi).3: No Intangible Fixed Assets over £1m**

**Table 14.2(vi).4: No Intangible Fixed Assets**

**Table 14.2(vi).5: No Fixed Asset Investment**

**Table 14.2(vi).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.180</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.180</b>

**Table 14.2(vi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.018</b>
	<b>2001-2002</b>			
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.005</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.000</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Asset Under Construction</i>		<i>0.007</i>

**Table 14.2(vi).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.043</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.042</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
<b>2003-2004</b>				<b>0.018</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.005</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.013</i>
<b>2004-2005</b>				<b>0.066</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.065</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
<b>Total Under £1m</b>				<b>0.145</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.145</b>

**Table 14.2(vi).8: No Disposals of Fixed Assets**

**Table 14.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.018	0.000	0.018
2002-2003	0.043	0.000	0.043
2003-2004	0.018	0.000	0.018
2004-2005	0.066	0.000	0.066
<b>Total 2000-2005</b>	<b>0.145</b>	<b>0.000</b>	<b>0.145</b>

## 14.2(vii) The Police Ombudsman for Northern Ireland

The role of the Police Ombudsman's office is to provide an independent system for the handling of complaints against the police in Northern Ireland. The Police Ombudsman is required to exercise her powers in such a way as to secure the efficiency, effectiveness and independence of the police complaints system, and the confidence of the public and of members of the police in that system.

Further information on The Police Ombudsman for Northern Ireland is available at the following website address: [www.policeombudsman.org](http://www.policeombudsman.org)

### Table 14.2(vii).1: No Tangible Fixed Assets over £1m

### Table 14.2(vii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.365</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>0.240</i>
	<i>Furniture and Fittings</i>	<i>0.125</i>
<b>Total Tangible Fixed Assets</b>		<b>1.365</b>

### Table 14.2(vii).3: No Intangible Fixed Assets over £1m

### Table 14.2(vii).4: No Intangible Fixed Assets

### Table 14.2(vii).5: No Fixed Asset Investment

### Table 14.2(vi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.365</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.365</b>

### Table 14.2(vii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.218</b>
	<b>2002-2003</b>			<b>0.218</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.115</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.085</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.011</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.007</i>

**Table 14.2(vii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.291</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.033</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.235</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.023</i>
<b>2004-2005</b>				<b>0.143</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.068</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.061</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.014</i>
<b>Total Under £1m</b>				<b>0.652</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.652</b>

**Table 14.2(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2002-2003</b>				<b>0.011</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.011</i>
<b>Total Under £1m</b>				<b>0.011</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.011</b>

**Table 14.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.218	0.011	0.207
2003-2004	0.291	0.000	0.291
2004-2005	0.143	0.000	0.143
<b>Total 2000-2005</b>	<b>0.652</b>	<b>0.011</b>	<b>0.641</b>

## 14.2(viii) Police Service of Northern Ireland

The aim of the Police Service Northern Ireland is to provide a high quality, effective police service to all the people of Northern Ireland, working to achieve this in partnership with the community and in co-operation with other agencies. Its purpose is to: uphold the rule of law and bring to justice those who break it; play its full part in the eradication of terrorism and the prevention of crime; help preserve the peace; and protect, reassure and assist the community.

Further information on the Police Service of Northern Ireland is available at the following website address: [www.psn.police.uk](http://www.psn.police.uk)

**Table 14.2(viii).6 Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Police Facility	Operational Policing	Musgrave Street, Belfast	11.143
Police Facility	Operational Policing	Ballynafeigh, Belfast	2.674
Police Facility	Operational Policing	Dunmurry, Belfast	2.427
Police Facility	Operational Policing	Lisburn Road, Belfast	12.946
Police Facility	Operational Policing	Grosvenor Road, Belfast	8.977
Police Facility	Operational Policing	Woodbourne, Belfast	5.150
Police Facility	Operational Policing	New Barnsley, Belfast	6.834
Police Facility	Operational Policing	Lisburn	12.086
Police Facility	Operational Policing	Antrim Road, Belfast	18.536
Police Facility	Operational Policing	North Queen Street, Belfast	5.810
Police Facility	Operational Policing	Tennent Street, Belfast	3.239
Police Facility	Operational Policing	Newtownabbey	2.770
Police Facility	Operational Policing	Carrickfergus	1.633
Police Facility	Operational Policing	Antrim	10.347
Police Facility	Operational Policing	Strandtown, Belfast	12.133
Police Facility	Operational Policing	Dundonald	5.153
Police Facility	Operational Policing	Castlereagh, Belfast	7.902
Police Facility	Operational Policing	Bangor	2.276
Police Facility	Operational Policing	Hollywood	1.394
Police Facility	Operational Policing	Newtownards	7.982
Police Facility	Operational Policing	Armagh	3.522
Police Facility	Operational Policing	Gough Barracks	7.451
Police Facility	Operational Policing	Ardmore, Newry	18.531
Police Facility	Operational Policing	Warrenpoint	1.669
Police Facility	Operational Policing	Crossmaglen	1.818
Police Facility	Operational Policing	Middletown	3.102
Police Facility	Operational Policing	Newtownhamilton	1.411
Police Facility	Operational Policing	Brooklyn, Belfast	6.108
Police Facility	Operational Policing	Lisnasharragh, Belfast	7.000
Police Facility	Operational Policing	Garnerville, Belfast	5.400
Police Facility	Operational Policing	Knocknagoney, Belfast	2.250
Police Facility	Operational Policing	Dromara	1.200
Police Facility	Operational Policing	Lurgan	3.954
Police Facility	Operational Policing	Craigavon	4.201
Police Facility	Operational Policing	Moira	2.062
Police Facility	Operational Policing	Banbridge	7.701
Police Facility	Operational Policing	Dungannon	7.037
Police Facility	Operational Policing	Cookstown	3.610

**Table 14.2(viii).6 Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Police Facility	Operational Policing	Pomeroy	1.422
Police Facility	Operational Policing	Coagh	1.859
Police Facility	Operational Policing	Enniskillen	11.262
Police Facility	Operational Policing	Kesh	4.803
Police Facility	Operational Policing	Belcoo	1.841
Police Facility	Operational Policing	Belleek	2.974
Police Facility	Operational Policing	Kinawley	1.069
Police Facility	Operational Policing	Lisnaskea	5.792
Police Facility	Operational Policing	Clogher	5.628
Police Facility	Operational Policing	Newtownbutler	1.377
Police Facility	Operational Policing	Omagh	2.023
Police Facility	Operational Policing	Newtownstewart	1.803
Police Facility	Operational Policing	Beragh	1.032
Police Facility	Operational Policing	Fintona	1.656
Police Facility	Operational Policing	Strand Road, Londonderry	7.048
Police Facility	Operational Policing	Strabane	20.759
Police Facility	Operational Policing	Castleberg	6.844
Police Facility	Operational Policing	Waterside, Londonderry	11.381
Police Facility	Operational Policing	Maydown, Londonderry	42.760
Police Facility	Operational Policing	Coleraine	9.807
Police Facility	Operational Policing	Limavady	3.215
Police Facility	Operational Policing	Dungiven	2.139
Police Facility	Operational Policing	Magherafelt	4.027
Police Facility	Operational Policing	Ballymena	8.029
Police Facility	Operational Policing	Ballymoney	1.000
Police Facility	Operational Policing	Ballycastle	1.086
Police Facility	Operational Policing	Larne	5.016
Police Facility	Operational Policing	Lislea Drive, Belfast	2.950
Police Facility	Operational Policing	Seapark, Carrickfergus	3.500
Police Facility	Operational Policing	Sprucefield, Lisburn	1.050
Police Facility	Operational Policing	Steeple Barracks, Antrim	5.500
<b>Total Land and Buildings</b>			<b>410.091</b>
<b>TRANSPORT EQUIPMENT</b>			
Helicopter	Air support		3.737
<b>Total Transport Equipment</b>			<b>3.737</b>
<b>INFORMATION TECHNOLOGY</b>			
Data Network Infrastructure Upgrade	Provides access to business systems, email and the internet using leased lines		4.634
Administrative Information Systems (AIS) - Office Automation	Provides PSNI users access to Microsoft Office and a corporate emailing service		2.377
National Security System			1.839
ICIS Application	Crime Recording System		1.121
Command and Control System	Dispatch and Resource handling system		0.635
Administrative Information Systems (AIS) - Intranet	Allows the PSNI to communicate across the Force online		0.843
Causeway Project - DSM0	Electronic means to send case files to the Public Prosecution Service		1.207
Belfast Regional Control Room (BRC) Ladas Drive	Control room for all response policing to 999 emergency calls		1.007
Belfast Regional Control Room - Contingency	Contingency Control room for all response policing to 999 emergency calls		1.066
Engineering Control	Link system		0.208
<b>Total Information Technology</b>			<b>14.937</b>

**Table 14.2(viii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>428.765</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>410.091</i>
	<i>Transport Equipment</i>	<i>3.737</i>
	<i>Information Technology</i>	<i>14.937</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>97.591</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>40.070</i>
	<i>Plant and Machinery</i>	<i>27.375</i>
	<i>Information Technology</i>	<i>18.025</i>
	<i>Assets Under Construction</i>	<i>12.121</i>
<b>Total Tangible Fixed Assets</b>		<b>526.356</b>

**Table 14.2(viii).3: No Intangible Fixed Assets over £1m****Table 14.2(viii).4: No Intangible Fixed Assets****Table 14.2(viii).5: No Fixed Asset Investment****Table 14.2(viii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>526.356</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>526.356</b>

**Table 14.2(viii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>2.287</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>Helicopter, Air Support (Part Payment)</i>	<i>1.092</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Security Equipment</i>	<i>1.195</i>
	<b>2001-2002</b>				<b>11.965</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Training site</i>	<i>2.150</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Hilltop sites</i>	<i>4.770</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>Helicopter, Air Support (Part Payment)</i>	<i>2.645</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Restricted</i>	<i>2.400</i>
	<b>2002-2003</b>				<b>14.234</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Data Network Infrastructure</i>	<i>6.215</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>AIS - Office Automation</i>	<i>4.183</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>AIS - Intranet</i>	<i>1.410</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Belfast Regional Control (BRC)</i>	<i>1.243</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>BRC - Contingency Equipment</i>	<i>1.183</i>
	<b>2004-2005</b>				<b>1.032</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>Security Equipment</i>	<i>1.032</i>
	<b>Total Over £1m</b>				<b>29.518</b>



**Table 14.2(viii).7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
<b>Under £1m</b>	<b>2000-2001</b>				<b>16.266</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		6.022
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		5.791
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.251
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		2.603
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		1.599
	<b>2001-2002</b>				<b>18.847</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.436
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		3.040
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.730
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		1.324
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		13.317
	<b>2002-2003</b>				<b>22.672</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		5.407
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		5.660
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.559
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.548
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		10.498
	<b>2003-2004</b>				<b>29.068</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		6.280
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		8.241
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.530
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		3.545
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		10.472
	<b>2004-2005</b>				<b>40.172</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		6.944
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		12.154
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		8.272
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.903
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		11.899
<b>Total Under £1m</b>					<b>127.025</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>156.543</b>

**Table 14.2(viii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>9.000</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Support Site</i>	9.000
<b>Total Over £1m</b>					<b>9.000</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.804</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.197
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.322
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.007
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.278

Table 14.2(viii).8: Disposals of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.320</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.246
	Tangible Fixed Asset	Plant and Machinery		0.021
	Tangible Fixed Asset	Information Technology		0.053
<b>2003-2004</b>				<b>0.850</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.455
	Tangible Fixed Asset	Transport Equipment		0.323
	Tangible Fixed Asset	Plant and Machinery		0.008
	Tangible Fixed Asset	Information Technology		0.064
<b>2004-2005</b>				<b>0.952</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.570
	Tangible Fixed Asset	Transport Equipment		0.364
	Tangible Fixed Asset	Information Technology		0.018
<b>Total Under £1m</b>				<b>2.926</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>11.926</b>

Table 14.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	18.553	0.804	17.749
2001-2002	30.812	9.000	21.812
2002-2003	36.906	0.320	36.586
2003-2004	29.068	0.850	28.218
2004-2005	41.204	0.952	40.252
<b>Total 2000-2005</b>	<b>156.543</b>	<b>11.926</b>	<b>144.617</b>

## 14.2(ix) Probation Board for Northern Ireland (PBNI)

The Probation Board’s aim is to help reduce crime and the harm it does. To this end, and in addition to its statutory duties to the courts and offenders, the Board contributes towards the overarching Government strategy on criminal justice issues; works with appropriate agencies to contribute to localised community development projects; and shares its professional knowledge and skills with the community and other private and public sector bodies.

Further information on the Probation Board for Northern Ireland is available at the following website address: [www.pbni.org.uk](http://www.pbni.org.uk)

### Table 14.2(ix).1: No Tangible Fixed Assets over £1m

### Table 14.2(ix).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>3.189</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>2.674</i>
	<i>Plant and Machinery</i>	<i>0.103</i>
	<i>Information Technology</i>	<i>0.138</i>
	<i>Furniture and Fittings</i>	<i>0.240</i>
	<i>Assets Under Construction</i>	<i>0.034</i>
<b>Total Tangible Fixed Assets</b>		<b>3.189</b>

### Table 14.2(ix).3: No Intangible Fixed Assets over £1m

### Table 14.2(ix).4: No Intangible Fixed Assets

### Table 14.2(ix).5: No Fixed Asset Investment

### Table 14.2(ix).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>3.189</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>3.189</b>

**Table 14.2(ix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.464</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.108
	Tangible Fixed Asset	Transport Equipment		0.083
	Tangible Fixed Asset	Plant and Machinery		0.023
	Tangible Fixed Asset	Information Technology		0.185
	Tangible Fixed Asset	Furniture and Fittings		0.026
	Tangible Fixed Asset	Assets Under Construction		0.039
<b>2001-2002</b>				<b>0.210</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.032
	Tangible Fixed Asset	Information Technology		0.093
	Tangible Fixed Asset	Furniture and Fittings		0.031
	Tangible Fixed Asset	Assets Under Construction		0.042
<b>2002-2003</b>				<b>0.168</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.043
	Tangible Fixed Asset	Plant and Machinery		0.022
	Tangible Fixed Asset	Information Technology		0.028
	Tangible Fixed Asset	Furniture and Fittings		0.054
	Tangible Fixed Asset	Assets Under Construction		0.021
<b>2003-2004</b>				<b>0.710</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.082
	Tangible Fixed Asset	Plant and Machinery		0.082
	Tangible Fixed Asset	Information Technology		0.164
	Tangible Fixed Asset	Furniture and Fittings		0.069
	Tangible Fixed Asset	Assets Under Construction		0.313
<b>2004-2005</b>				<b>0.290</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.038
	Tangible Fixed Asset	Information Technology		0.060
	Tangible Fixed Asset	Furniture and Fittings		0.091
	Tangible Fixed Asset	Assets Under Construction		0.101
<b>Total Under £1m</b>				<b>1.842</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.842</b>

**Table 14.2(ix).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2002-2003</b>				<b>0.254</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.250
	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.002

**Table 14.2(ix).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.249</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.230
	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.013
	Tangible Fixed Asset	Furniture and Fittings		0.003
<b>2004-2005</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>Total Under £1m</b>				<b>0.508</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.508</b>

**Table 14.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.464	0.000	0.464
2001-2002	0.210	0.001	0.209
2002-2003	0.168	0.254	-0.086
2003-2004	0.710	0.249	0.461
2004-2005	0.290	0.004	0.286
<b>Total 2000-2005</b>	<b>1.842</b>	<b>0.508</b>	<b>1.334</b>

## 14.2(x) Youth Justice Agency (YJA)

The Youth Justice Agency aims to reduce youth crime and to build confidence in the youth justice system. In doing so, it delivers a range of services, often in partnership with others, with particular emphasis on helping children to address their offending behaviour, diverting them from crime, assisting their integration into the community and meeting the needs of the victims of youth crime.

Further information on the Youth Justice Agency is available at the following website address: [www.youthjusticeagency.ni.gov.uk](http://www.youthjusticeagency.ni.gov.uk)

**Table 14.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Juvenile Justice Centre	Freehold	Rathgae Road, Bangor	6.090
Juvenile Justice Centre	Freehold	Rathgae Road, Bangor	3.836
<b>Total Land and Buildings</b>			<b>9.926</b>

**Table 14.2(x).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>9.926</b>
<i>Of Which</i>	
Land and Buildings	9.926
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.772</b>
<i>Of Which</i>	
Land and Buildings	0.822
Plant and Machinery	0.655
Information Technology	0.239
Assets Under Construction	1.056
<b>Total Tangible Fixed Assets</b>	<b>12.698</b>

**Table 14.2(x).3: No Intangible Fixed Assets over £1m**

**Table 14.2(x).4: Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.099</b>
<i>Of Which</i>	
Information Technology	0.099
<b>Total Intangible Fixed Assets</b>	<b>0.099</b>

**Table 14.2(x).5: No Fixed Asset Investment**

**Table 14.2(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>12.698</b>
<b>Total Intangible Fixed Assets</b>	<b>0.099</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>12.797</b>

**Table 14.2(x).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>1.947</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.570
	Tangible Fixed Asset	Transport Equipment		0.085
	Tangible Fixed Asset	Plant and Machinery		0.142
	Tangible Fixed Asset	Information Technology		0.248
	Tangible Fixed Asset	Furniture and Fittings		0.149
	Tangible Fixed Asset	Asset Under Construction		0.691
	Intangible Fixed Asset	Software Licences		0.062
<b>2004-2005</b>				<b>0.622</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.033
	Tangible Fixed Asset	Plant and Machinery		0.040
	Tangible Fixed Asset	Information Technology		0.089
	Tangible Fixed Asset	Furniture and Fittings		0.053
	Tangible Fixed Asset	Asset Under Construction		0.365
	Intangible Fixed Asset	Software Licences		0.042
<b>Total Under £1m</b>				<b>2.569</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.569</b>

**Table 14.2(x).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.012</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.006
	Tangible Fixed Asset	Information Technology		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>2004-2005</b>				<b>0.402</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.400
	Tangible Fixed Asset	Transport Equipment		0.002
<b>Total Under £1m</b>				<b>0.414</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.414</b>

**Table 14.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	1.947	0.012	1.935
2004-2005	0.622	0.402	0.220
<b>Total 2000-2005</b>	<b>2.569</b>	<b>0.414</b>	<b>2.155</b>

### 14.3 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

The Department of Agriculture and Rural Development's (DARD) remit is essentially an economic one, concerned with the success of all sectors of the Northern Ireland agri-food industry. However, economic activity must also take full account of the wider interests of the community. There is a need to balance an efficient and sustainable agri-food industry with the conservation and enhancement of the countryside, and to stimulate and react to consumer demands for safe and wholesome food produced in an ethical manner, with proper regard for animal welfare. The Department's role also includes ensuring the well being of rural communities, and the economic, social and physical infrastructure on which they depend.

In discharging its functions, the Department acts in two main ways:

- With the Department for Environment, Food and Rural Affairs (DEFRA) and the Rural Payments Agency (RPA) in the field of economic support for the agriculture and fisheries industries and the implementation of European Union (EU) policies. This includes price support, which is carried on RPA votes, and the payment of production subsidies and capital grants to farmers; and
- As a Northern Ireland department in respect of all other aspects involved in the development of agriculture, including education and training services, research, technology transfer, analytical and diagnostic work and special support measures, fisheries, as well as rural development, sea fisheries and aquaculture, forestry, land drainage and flood defences. The Department's role includes helping to ensure the economic and social well being of rural communities.

Further information on the Department for Agriculture and Rural Development is available at the following website address: [www.dardni.gov.uk](http://www.dardni.gov.uk)

**Table 14.3.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Boyd Hall - GM2	Student Accommodation	Greenmount College, 22 Greenmount Road, County Antrim BT41 4PU	1.050
Glenwherry Farm	1000 Ha of Agricultural Land	Greenmount Campus, 22 Greenmount Road, County Antrim BT41 4PU	2.440
Greenmount Campus	231.94 Ha of Agricultural Land	22 Greenmount Road, County Antrim BT41 4PU	4.200
Greenmount Campus New Self Learning Centre GM39	Resource Centre, sport facilities, library and classrooms	22 Greenmount Road, County Antrim BT41 4PU	3.090
Greenmount Campus, Machinery and Buildings Centre GM18	Engineering, teaching and workshops	22 Greenmount Road, County Antrim BT41 4PU	1.370
Greenmount College, Main Building, Tech Park GM53	Staff Offices and Laboratory	22 Greenmount Road, County Antrim BT41 4PU	1.690
Land at Desert Creat	120.225 Ha of Agricultural Land	Loughry Campus, Dungannon Road, County Tyrone BT80 9AA	2.400
Land at Loughhall Research Station	244 Ha of Land for Scientific Research	Loughgall, County Armagh, BT62 3EQ	1.600
Land at Veterinary Sciences Division	27.8 Ha of Land for Scientific Research	Stoney Road, Dundonald, BT16 1UP	7.020



**Table 14.3.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Loughry Campus	14 Ha of Agricultural Land,	Dungannon Road, County Tyrone BT80 9AA	2.570
Loughry Campus Food Incubation Unit E1-12	Self contained food units rented to start-up food companies	Dungannon Road, County Tyrone BT80 9AA	4.410
Loughry Campus Food Tech Centre B15-18	Food Processing Facilities	Dungannon Road, County Tyrone BT80 9AA	4.620
Loughry Campus Lindsay Hall C1-9	Student Accommodation and Staff Offices	Dungannon Road, County Tyrone BT80 9AA	1.280
Loughry Campus Manor House, C10-28	Staff Offices	Dungannon Road, County Tyrone BT80 9AA	1.020
Loughry Campus Shannon Halls B39-47	Student Accommodation, Canteen and Meeting Room	Dungannon Road, County Tyrone BT80 9AA	1.580
Loughry Campus Sports Hall/Lab/Office B24-35	Sports Hall, 2 Labs and Staff Offices	Dungannon Road, County Tyrone BT80 9AA	1.520
Loughry College Extension Works, LC2	Packaging Test Centre	Loughry Campus, Dungannon Road, County Tyrone BT80 9AA	1.400
Main Building, Veterinary Sciences Division	Used for Scientific Research	Stoney Road, Dundonald, BT16 1UP	1.370
Main College, EC1-11	Staff Offices & Student Accommodation	Enniskillen Campus, Levaghly, County Fermanagh BT74 4GF	1.810
New Serology Wing, VS70	Used for Scientific Research	Stoney Road, Dundonald, BT16 1UP	1.620
New Small Animal Housing, Veterinary Sciences Division	Used for Scientific Research	Stoney Road, Dundonald, BT16 1UP	1.230
Newforge	17 Ha of Land for Scientific Research	Newforge Lane, BT9 5PX	10.340
Newforge ASRD NF09	Used for Scientific Research	Newforge Lane, BT9 5PX	1.960
Newforge Botany/Zoology NF26	Used for Scientific Research	Newforge Lane, BT9 5PX	1.840
Newforge Chemistry NF09	Used for Scientific Research	Newforge Lane, BT9 5PX	3.800
Newforge Gas Pipework, Health Risk VAR	Used for Scientific Research	Newforge Lane, BT9 5PX	1.020
Newforge Microbiology/Bacteriology NF27	Used for Scientific Research	Newforge Lane, BT9 5PX	9.690
Newforge New Laboratory Facilities, Bacteriology	Used for Scientific Research	Newforge Lane, BT9 5PX	7.200
Newforge Plant Pathology, NF21	Used for Scientific Research	Newforge Lane, BT9 5PX	1.370
<b>Total Land and Buildings</b>			<b>86.510</b>
<b>TRANSPORT EQUIPMENT</b>			
Research Vessel RV Corystes	Used for Research		1.010
<b>Total Transport Equipment</b>			<b>1.010</b>
<b>INFORMATION TECHNOLOGY</b>			
APHIS - Disease	Animal Public Health Information System	3rd Floor Dundonald House, Upper Newtownards Road, Belfast BT4 3SB	1.280
<b>Total Information Technology</b>			<b>1.280</b>

**Table 14.3.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>88.800</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>86.510</i>
	<i>Transport Equipment</i>	<i>1.010</i>
	<i>Information Technology</i>	<i>1.280</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>52.110</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>36.690</i>
	<i>Transport Equipment</i>	<i>0.950</i>
	<i>Plant and Machinery</i>	<i>8.370</i>
	<i>Information Technology</i>	<i>6.100</i>
<b>Total Tangible Fixed Assets</b>		<b>140.910</b>

Table 14.3.3: No Intangible Fixed Assets over £1m

Table 14.3.4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	1.300
Of Which <i>Software Licences</i>	1.300
<b>Total Intangible Fixed Assets</b>	<b>1.300</b>

Table 14.3.5: No Fixed Asset Investment

Table 14.3.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	140.910
Total Intangible Fixed Assets	1.300
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>142.210</b>

Table 14.3.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2000-2001</b>				<b>4.990</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		2.600
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.060
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.790
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		1.540
<b>2001-2002</b>				<b>7.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		3.950
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.240
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.790
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		1.020
<b>2002-2003</b>				<b>6.800</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		3.270
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.300
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.240
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		1.060
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.930
<b>2003-2004</b>				<b>10.180</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		4.810
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.410
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.890
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		2.750
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.320

**Table 14.3.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>15.560</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		7.900
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		1.180
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		3.220
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		2.750
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.510
<b>Total Under £1m</b>				<b>44.530</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>44.530</b>

**Table 14.3.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>	<b>2002-2003</b>			<b>0.040</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.040
	<b>2003-2004</b>			<b>0.020</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.020
	<b>2004-2005</b>			<b>0.020</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.020
<b>Total Under £1m</b>				<b>0.080</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.080</b>

**Table 14.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.990	0.000	4.990
2001-2002	7.000	0.000	7.000
2002-2003	6.800	0.040	6.760
2003-2004	10.180	0.020	10.160
2004-2005	15.560	0.020	15.540
<b>Total 2000-2005</b>	<b>44.530</b>	<b>0.080</b>	<b>44.450</b>

## EXECUTIVE AGENCIES

### 14.3(i) Forest Service

The Forest Service is an Executive Agency within the Department of Agriculture and Rural Development and its function is the implementation of forest policy as determined by the Minister with responsibility for the Department. The Agency's main objectives are: managing existing forests and woodlands in a sustainable way; and expanding the area of forest to increase the many diverse benefits they provide. This is underpinned by the policy document: A Strategy for Sustainability and Growth, published by the Minister on 23 March 2006.

Further information on the Forest Service is available at the following website address: [www.forestserviceni.gov.uk](http://www.forestserviceni.gov.uk)

**Table 14.3(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ballintempo	1,914.856 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.780
Ballypatrick Forestry Management Unit	1,465.8 Ha of Forest Plantation	Antrim, Northern Ireland	1.650
Big Dog Forestry Management Unit	1,097.2 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.400
Binevenagh Forestry Management Unit	799 Ha of Forest Plantation	Derry, Northern Ireland	1.270
Cam Forestry Management Unit	1,364.3873 Ha of Forest Plantation	Derry, Northern Ireland	1.290
Carrigan Forestry Management Unit	1,790.2 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.480
Castlewellan Forestry Management Unit	640.6 Ha of Forest Plantation	Down, Northern Ireland	1.420
Clare Forestry Management Unit	1,063 Ha of Forest Plantation	Antrim, Northern Ireland	2.290
Cleggan Forestry Management Unit	1,227 Ha of Forest Plantation	Antrim, Northern Ireland	2.500
Conagher Forestry Management Unit	1,066 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.030
Davagh Forestry Management Unit	1,517.80 Ha of Forest Plantation	Derry, Northern Ireland	1.680
Florence Court Forestry Management Unit	1,361.6 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.370
Garry Forestry Management Unit	567.2 Ha of Forest Plantation	Antrim, Northern Ireland	1.130
Glenariff Forestry Management Unit	1,181.6 Ha of Forest Plantation	Antrim, Northern Ireland	1.140
Glenarm Forestry Management Unit	180 Ha of Forest Plantation	Antrim, Northern Ireland	1.910
Glenderg Forestry Management Unit	2,755.2 Ha of Forest Plantation	Tyrone, Northern Ireland	3.210
Gortin Glen Forestry Management Unit	1,576.40 Ha of Forest Plantation	Tyrone, Northern Ireland	2.040
Gosford Forestry Management Unit	254.2 Ha of Forest Plantation	Armagh, Northern Ireland	2.220
Grange Park Forestry Management Unit	1,269.1885 Ha of Forest Plantation	Derry, Northern Ireland	1.150
Hillsborough Forestry Management Unit	196.8 Ha of Forest Plantation	Down, Northern Ireland	1.240
Kesh Forestry Management Unit	2,143.98 Ha of Forest Plantation	Fermanagh, Northern Ireland	3.340
Knocks Forestry Management Unit	1,393.55 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.660
Lough Bradan Forestry Management Unit	2,104.0 Ha of Forest Plantation	Tyrone, Northern Ireland	1.190
Lough Navar Forestry Management Unit	2,621.892 Ha of Forest Plantation	Fermanagh, Northern Ireland	2.610
Loughermore Forestry Management Unit	1,351.8 Ha of Forest Plantation	Derry, Northern Ireland	1.430
Mullaghfad Forestry Management Unit	1,779.0 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.220
Pigeon Top Forestry Management Unit	376.6 Ha of Forest Plantation	Tyrone, Northern Ireland	1.010
Portglenone Forestry Management Unit	414.2 Ha of Forest Plantation	Antrim, Northern Ireland	1.590
Randalstown Forestry Management Unit	175.8 Ha of Forest Plantation	Antrim, Northern Ireland	1.100
Rostrevor Forestry Management Unit	1,696 Ha of Forest Plantation	Down, Northern Ireland	2.800
Sillees Forestry Management Unit	556 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.140
Slieve Gullion Forestry Management Unit	960 Ha of Forest Plantation	Armagh, Northern Ireland	1.730
Slieveanorra Forestry Management Unit	3,397.2 Ha of Forest Plantation	Antrim, Northern Ireland	1.540
Slievedoo Forestry Management Unit	1,236.6 Ha of Forest Plantation	Tyrone, Northern Ireland	1.870
Springwell Forestry Management Unit	1,297.0161 Ha of Forest Plantation	Derry, Northern Ireland	1.760

**Table 14.3(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Fews Forestry Management Unit	1,083.32 Ha of Forest Plantation	Armagh, Northern Ireland	1.590
Tollymore Forestry Management Unit	631 Ha of Forest Plantation	Down, Northern Ireland	2.280
Tully Forestry Management Unit	1,116.4 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.170
Jenkin Forestry Management Unit	1,633.8 Ha of Forest Plantation	Tyrone, Northern Ireland	1.720
<b>Total Land and Buildings</b>			<b>65.950</b>

**Table 14.3(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>65.950</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>65.950</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>180.400</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>50.110</i>
	<i>Transport Equipment</i>	<i>0.790</i>
	<i>Plant and Machinery</i>	<i>1.530</i>
	<i>Information Technology</i>	<i>0.370</i>
	<i>Cultivated Assets</i>	<i>127.600</i>
<b>Total Tangible Fixed Assets</b>		<b>246.350</b>

**Table 14.3(i).3: No Intangible Fixed Assets over £1m**

**Table 14.3(i).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.430</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.280</i>
	<i>Other</i>	<i>Forest Land Rights</i>
		<i>0.150</i>
<b>Total Intangible Fixed Assets</b>		<b>0.430</b>

**Table 14.3(i).5: No Fixed Asset Investment**

**Table 14.3(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>246.350</b>
<b>Total Intangible Fixed Assets</b>	<b>0.430</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>246.780</b>

**Table 14.3(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>

Table 14.3(i).7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value (£m)
Under £1m	<b>2000-2001</b>				<b>3.230</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.390
		Tangible Fixed Asset	Transport Equipment		0.220
		Tangible Fixed Asset	Plant and Machinery		0.490
		Tangible Fixed Asset	Information Technology		0.040
		Tangible Fixed Asset	Cultivated Assets		2.090
	<b>2001-2002</b>				<b>3.130</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.630
		Tangible Fixed Asset	Transport Equipment		0.220
		Tangible Fixed Asset	Plant and Machinery		0.220
		Tangible Fixed Asset	Information Technology		0.010
		Tangible Fixed Asset	Cultivated Assets		2.050
	<b>2002-2003</b>				<b>3.790</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.510
		Tangible Fixed Asset	Transport Equipment		0.180
		Tangible Fixed Asset	Plant and Machinery		0.580
		Tangible Fixed Asset	Information Technology		0.020
		Tangible Fixed Asset	Cultivated Assets		2.500
	<b>2003-2004</b>				<b>4.080</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.460
		Tangible Fixed Asset	Transport Equipment		0.210
		Tangible Fixed Asset	Plant and Machinery		0.210
		Tangible Fixed Asset	Information Technology		0.300
		Tangible Fixed Asset	Cultivated Assets		2.890
		Intangible Fixed Asset	Software Licences		0.010
	<b>2004-2005</b>				<b>3.540</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.130
	Tangible Fixed Asset	Transport Equipment		0.040	
	Tangible Fixed Asset	Plant and Machinery		0.350	
	Tangible Fixed Asset	Information Technology		0.090	
	Tangible Fixed Asset	Cultivated Assets		2.700	
	Intangible Fixed Asset	Software Licences		0.230	
<b>Total Under £1m</b>				<b>17.770</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.770</b>	

Table 14.3(i).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>				<b>0.000</b>	
Under £1m	<b>2000-2001</b>				<b>4.100</b>
	Of Which	Tangible Fixed Asset	Cultivated Assets		4.100
	<b>2001-2002</b>				<b>4.830</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.070
		Tangible Fixed Asset	Transport Equipment		0.010
		Tangible Fixed Asset	Plant and Machinery		0.030
		Tangible Fixed Asset	Cultivated Assets		4.720

**Table 14.3(i).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>6.480</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.460</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Cultivated Assets</i>		<i>6.000</i>
<b>2003-2004</b>				<b>5.550</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.040</i>
	<i>Tangible Fixed Asset</i>	<i>Cultivated Assets</i>		<i>5.500</i>
<b>2004-2005</b>				<b>5.300</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.060</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Cultivated Assets</i>		<i>5.200</i>
<b>Total Under £1m</b>				<b>26.260</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>26.260</b>

**Table 14.3(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.230	4.100	-0.870
2001-2002	3.130	4.830	-1.700
2002-2003	3.790	6.480	-2.690
2003-2004	4.080	5.550	-1.470
2004-2005	3.540	5.300	-1.760
<b>Total 2000-2005</b>	<b>17.770</b>	<b>26.260</b>	<b>-8.490</b>

### 14.3(ii) Rivers Agency

The Agency aims to improve social conditions and to support economic development in Northern Ireland through reducing risk to life and damage to property from flooding from rivers and the sea in addition to preserving the productive potential of agricultural land.

This work is undertaken through works and alleviation schemes managed by the Agency to:

- Maintain watercourses and sea defences which have been designated by the Drainage Council for Northern Ireland;
- Construct and maintain drainage and flood defence structures; and
- Administer advisory and enforcement procedures to protect the drainage function of all watercourses.

Further information on the Rivers Agency is available at the following website address: [www.riversagencyni.gov.uk](http://www.riversagencyni.gov.uk)

**Table 14.3(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Quoile Sluice	Gates used to release or retain water	Killyleagh Road, Downpatrick BT30 9BN	2.150
Sluice	Gates used to release or retain water	Coleraine, Castleroe Road, Coleraine BT51 3RL	1.600
Sluice Gates	Gates used to release or retain water	Portna Road, Kilrea, Coleraine, County Antrim BT51 5SW	1.600
Sluice Gates	Gates used to release or retain water	Creagh Road, Toomebridge, County Antrim BT41 3SE	2.260
<b>Total Land and Buildings</b>			<b>7.610</b>

**Table 14.3(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.610</b>
<i>Of Which</i> Land and Buildings	7.610
<b>Total Tangible Fixed Assets under £1m</b>	<b>279.660</b>
<i>Of Which</i> Land and Buildings	4.890
Infrastructure	270.720
Transport Equipment	1.540
Plant and Machinery	2.430
Information Technology	0.080
<b>Total Tangible Fixed Assets</b>	<b>287.270</b>

**Table 14.3(ii).3: No Intangible Fixed Assets over £1m**



**Table 14.3(ii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.020</b>
<i>Of Which</i> Software Licences	0.020
<b>Total Intangible Fixed Assets</b>	<b>0.020</b>

**Table 14.3(ii).5: No Fixed Asset Investment**

**Table 14.3(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>287.270</b>
<b>Total Intangible Fixed Assets</b>	<b>0.020</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>287.290</b>

**Table 14.3(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>6.740</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		5.970
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.600
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.150
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.020
	<b>2001-2002</b>				<b>7.860</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		7.430
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.320
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.070
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.040
	<b>2002-2003</b>				<b>12.350</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.030
		<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		10.590
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.620
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.090
		<i>Intangible Fixed Asset</i>	<i>Information Technology</i>		0.020
	<b>2003-2004</b>				<b>5.440</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		4.420
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.490
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.430
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.090
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.010

**Table 14.3(ii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>5.710</b>
Of Which	Tangible Fixed Asset	Infrastructure		4.470
	Tangible Fixed Asset	Transport Equipment		0.480
	Tangible Fixed Asset	Plant and Machinery		0.700
	Tangible Fixed Asset	Information Technology		0.050
	Intangible Fixed Asset	Software Licences		0.010
<b>Total Over £1m</b>				<b>38.100</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>38.100</b>

**Table 14.3(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.090</b>
<b>2001-2002</b>				<b>0.090</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.040
	Tangible Fixed Asset	Transport Equipment		0.030
	Tangible Fixed Asset	Plant and Machinery		0.020
<b>2002-2003</b>				<b>0.050</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.020
	Tangible Fixed Asset	Plant and Machinery		0.030
<b>2003-2004</b>				<b>0.110</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.050
	Tangible Fixed Asset	Plant and Machinery		0.060
<b>2004-2005</b>				<b>0.120</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.060
	Tangible Fixed Asset	Transport Equipment		0.030
	Tangible Fixed Asset	Plant and Machinery		0.030
<b>Total Under £1m</b>				<b>0.370</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.370</b>

**Table 14.3(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	6.740	0.000	6.740
2001-2002	7.860	0.090	7.770
2002-2003	12.350	0.050	12.300
2003-2004	5.440	0.110	5.330
2004-2005	5.710	0.120	5.590
<b>Total 2000-2005</b>	<b>38.100</b>	<b>0.370</b>	<b>37.730</b>

## NON-DEPARTMENTAL PUBLIC BODIES

### 14.3(iii) Agricultural Research Institute for Northern Ireland

Responsibilities include research relevant to the needs of the agri-food sector, consumers and public, specialist technical support to DARD policies and staff, and provision of teaching, resources and facilities to the Faculty of Agriculture at Queens University, Belfast.

Further information on the Agricultural Research Institute for Northern Ireland is available at the following website address: [www.arini.ac.uk](http://www.arini.ac.uk)

**Table 14.3(iii).1: No Tangible Fixed Assets over £1m**

**Table 14.3(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>6.960</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>6.040</i>
	<i>Plant and Machinery</i>	<i>0.920</i>
<b>Total Tangible Fixed Assets</b>		<b>6.960</b>

**Table 14.3(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.3(iii).4: No Intangible Fixed Assets**

**Table 14.3(iii).5: No Fixed Asset Investment**

**Table 14.3(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>6.960</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>6.960</b>

**Table 14.3(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.330</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.130
	Tangible Fixed Asset	Plant and Machinery		0.200
<b>2001-2002</b>				<b>0.370</b>
Of Which	Tangible Fixed Asset	Infrastructure		0.120
	Tangible Fixed Asset	Plant and Machinery		0.250
<b>2002-2003</b>				<b>0.280</b>
Of Which	Tangible Fixed Asset	Infrastructure		0.120
	Tangible Fixed Asset	Plant and Machinery		0.160
<b>2003-2004</b>				<b>0.730</b>
Of Which	Tangible Fixed Asset	Infrastructure		0.530
	Tangible Fixed Asset	Plant and Machinery		0.200
<b>2004-2005</b>				<b>0.820</b>
Of Which	Tangible Fixed Asset	Infrastructure		0.700
	Tangible Fixed Asset	Plant and Machinery		0.120
<b>Total Under £1m</b>				<b>2.530</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.530</b>

**Table 14.3(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.040</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.040
<b>2001-2002</b>				<b>0.010</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.010
<b>2004-2005</b>				<b>0.020</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.020
<b>Total Under £1m</b>				<b>0.070</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.070</b>

**Table 14.3(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.330	0.040	0.290
2001-2002	0.370	0.010	0.360
2002-2003	0.280	0.000	0.280
2003-2004	0.730	0.000	0.730
2004-2005	0.820	0.020	0.800
<b>Total 2000-2005</b>	<b>2.530</b>	<b>0.070</b>	<b>2.460</b>

### 14.3(iv) Livestock and Meat Commission

Responsibilities include the promotion of Northern Ireland's beef and sheep meat.

Further information on the Livestock and Meat Commission is available at the following website address: [www.lmcni.com](http://www.lmcni.com)

**Table 14.3(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Office Building	Two Storey Detached Building	31 Ballinderry Road, Lisburn	1.500
<b>Total Land and Buildings</b>			<b>1.500</b>

**Table 14.3(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.500</b>
<i>Of Which</i> Land and Buildings	1.500
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.060</b>
<i>Of Which</i> Land and Buildings	0.060
<b>Total Tangible Fixed Assets</b>	<b>1.560</b>

**Table 14.3(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.3(iv).4: No Intangible Fixed Assets**

**Table 14.3(iv).5: No Fixed Asset Investment**

**Table 14.3(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.560</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.560</b>

**Table 14.3(iv).7: No Acquisitions of Fixed Assets**

**Table 14.3(iv).8: No Disposals of Fixed Assets**

**Table 14.3(iv).9: No Fixed Asset Acquisitions and Disposals**

### 14.3(v) Northern Ireland Fishery Harbour Authority

Responsibilities include the management and development of Northern Ireland's three main fishing ports (Kilkeel, Ardglass and Portavogie).

Further information on the Northern Ireland Fishery Harbour Authority is available at the following website address: [www.nifha.fsnet.co.uk](http://www.nifha.fsnet.co.uk)

**Table 14.3(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFRASTRUCTURE</b>			
Harbour Infrastructure	Harbour	Harbour, Ardglass, County Down BT30 7TZ	3.100
Harbour Infrastructure	Harbour	Harbour, Kilkeel, County Down BT34 4AX	8.300
Harbour Infrastructure	Harbour	Harbour, Portavogie, County Down BT22 IEA	4.900
<b>Total Infrastructure</b>			<b>16.300</b>

**Table 14.3(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>16.300</b>
<i>Of Which</i> Infrastructure	16.300
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.040</b>
<i>Of Which</i> Plant and Machinery	0.040
<b>Total Tangible Fixed Assets</b>	<b>16.340</b>

**Table 14.3(v).3: No Intangible Fixed Assets over £1m**

**Table 14.3(v).4: No Intangible Fixed Assets**

**Table 14.3(v).5: No Fixed Asset Investment**

**Table 14.3(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>16.340</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>16.340</b>

**Table 14.3(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.600</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>0.600</i>
<b>2001-2002</b>				<b>0.500</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>0.500</i>
<b>2002-2003</b>				<b>0.500</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>0.500</i>
<b>2003-2004</b>				<b>3.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>3.100</i>
<b>2004-2005</b>				<b>1.400</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>1.400</i>
<b>Total Under £1m</b>				<b>6.100</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>6.100</b>

**Table 14.3(v).8: No Disposals of Fixed Assets**

**Table 14.3(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.600	0.000	0.600
2001-2002	0.500	0.000	0.500
2002-2003	0.500	0.000	0.500
2003-2004	3.100	0.000	3.100
2004-2005	1.400	0.000	1.400
<b>Total 2000-2005</b>	<b>6.100</b>	<b>0.000</b>	<b>6.100</b>

## 14.4 DEPARTMENT OF CULTURE, ARTS AND LEISURE

The Department is responsible for supporting and developing Government policy on a wide range of cultural and leisure activities providing for expenditure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, W5, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, grants in aid to the education and library boards for certain library services, linguistic and cultural diversity and grants in aid to certain bodies, payments under the European Union Programme for Peace and Reconciliation, payments under the European Economic Area and provision for associated non-cash items.

Further information on the Department Of Culture, Arts And Leisure is available at the following website address: [www.dcalni.gov.uk](http://www.dcalni.gov.uk)

**Table 14.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
House of Sport	Sports Council Offices	Upper Malone Road, Belfast, BT9 5LA	1.472
<b>Total Land and Buildings</b>			<b>1.472</b>

**Table 14.4.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.472</b>
<i>Of Which</i>	
Land and Buildings	1.472
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.484</b>
<i>Of Which</i>	
Land and Buildings	2.941
Transport Equipment	0.229
Plant and Machinery	0.204
Information Technology	0.110
<b>Total Tangible Fixed Assets</b>	<b>4.956</b>

**Table 14.4.3: No Intangible Fixed Assets over £1m**

**Table 14.4.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.979</b>
<i>Of Which</i>	
Sporting and Fishing Rights	0.979
<b>Total Intangible Fixed Assets</b>	<b>0.979</b>

**Table 14.4.5: No Fixed Asset Investment**



**Table 14.4.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	4.956
Total Intangible Fixed Assets	0.979
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>5.935</b>

**Table 14.4.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.118</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.025
	Tangible Fixed Asset	Transport Equipment		0.015
	Tangible Fixed Asset	Plant and Machinery		0.043
	Tangible Fixed Asset	Information Technology		0.034
<b>2001-2002</b>				<b>0.197</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.041
	Tangible Fixed Asset	Transport Equipment		0.051
	Tangible Fixed Asset	Plant and Machinery		0.028
	Tangible Fixed Asset	Information Technology		0.075
	Tangible Fixed Asset	Assets Under Construction		0.001
<b>2002-2003</b>				<b>0.566</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.154
	Tangible Fixed Asset	Transport Equipment		0.192
	Tangible Fixed Asset	Plant and Machinery		0.183
	Tangible Fixed Asset	Information Technology		0.037
<b>2003-2004</b>				<b>0.410</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.187
	Tangible Fixed Asset	Transport Equipment		0.086
	Tangible Fixed Asset	Plant and Machinery		0.074
	Tangible Fixed Asset	Information Technology		0.063
<b>2004-2005</b>				<b>0.423</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.299
	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.029
	Tangible Fixed Asset	Information Technology		0.083
<b>Total Under £1m</b>				<b>1.713</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.713</b>

**Table 14.4.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Information Technology		0.003

**Table 14.4.8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.146</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.146</i>
<b>2004-2005</b>				<b>0.099</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.076</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.018</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.005</i>
<b>Total Under £1m</b>				<b>0.249</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.249</b>

**Table 14.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.118	0.000	0.118
2001-2002	0.197	0.000	0.197
2002-2003	0.566	0.004	0.562
2003-2004	0.410	0.146	0.264
2004-2005	0.423	0.099	0.324
<b>Total 2000-2005</b>	<b>1.713</b>	<b>0.249</b>	<b>1.464</b>

## EXECUTIVE AGENCIES

### 14.4(i) Ordnance Survey of Northern Ireland

Ordnance Survey of Northern Ireland (OSNI) is responsible for supplying and mapping geographic information services for Northern Ireland.

Further information on the Ordnance Survey of Northern Ireland is available at the following website address: [www.osni.gov.uk](http://www.osni.gov.uk)

**Table 14.4(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Colby House	OSNI Headquarters	Sransmillis Court, Belfast	6.400
<b>Total Land and Buildings</b>			<b>6.400</b>

**Table 14.4(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>6.400</b>
<i>Of Which</i>	
Land and Buildings	6.400
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.966</b>
Transport Equipment	0.011
Plant and Machinery	0.341
Information Technology	0.440
Furniture and Fittings	0.174
<b>Total Tangible Fixed Assets</b>	<b>7.366</b>

**Table 14.4(i).3: No Intangible Fixed Assets over £1m**

**Table 14.4(i).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>1.578</b>
<i>Of Which</i>	
Software Licences	1.578
<b>Total Intangible Fixed Assets</b>	<b>1.578</b>

**Table 14.4(i).5: No Fixed Asset Investment**

Table 14.4(i).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	7.366
Total Intangible Fixed Assets	1.578
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>8.944</b>

Table 14.4(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>3.155</b>
<b>2000-2001</b>				<b>0.547</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.239
	Tangible Fixed Asset	Information Technology		0.198
	Tangible Fixed Asset	Furniture and Fittings		0.096
<b>2001-2002</b>				<b>0.549</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.063
	Tangible Fixed Asset	Transport Equipment		0.041
	Tangible Fixed Asset	Plant and Machinery		0.204
	Tangible Fixed Asset	Information Technology		0.226
	Tangible Fixed Asset	Assets Under Construction		0.015
<b>2002-2003</b>				<b>0.719</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.034
	Tangible Fixed Asset	Information Technology		0.589
	Tangible Fixed Asset	Plant and Machinery		0.044
	Tangible Fixed Asset	Furniture and Fittings		0.052
<b>2003-2004</b>				<b>1.100</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.047
	Tangible Fixed Asset	Transport Equipment		0.003
	Tangible Fixed Asset	Plant and Machinery		0.056
	Tangible Fixed Asset	Information Technology		0.994
<b>2004-2005</b>				<b>0.240</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.144
	Tangible Fixed Asset	Information Technology		0.096
<b>Total Under £1m</b>				<b>3.155</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.155</b>

**Table 14.4(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.037</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Plant and Machinery		0.024
	Tangible Fixed Asset	Information Technology		0.011
<b>2001-2002</b>				<b>0.054</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.017
	Tangible Fixed Asset	Plant and Machinery		0.031
	Tangible Fixed Asset	Information Technology		0.006
<b>2002-2003</b>				<b>0.065</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.007
	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.022
	Tangible Fixed Asset	Furniture and Fittings		0.032
<b>2003-2004</b>				<b>0.016</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.014
<b>2004-2005</b>				<b>0.018</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.006
	Tangible Fixed Asset	Information Technology		0.012
<b>Total Under £1m</b>				<b>0.190</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.190</b>

**Table 14.4(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.547	0.037	0.510
2001-2002	0.549	0.054	0.495
2002-2003	0.719	0.065	0.654
2003-2004	1.100	0.016	1.084
2004-2005	0.240	0.018	0.222
<b>Total 2000-2005</b>	<b>3.155</b>	<b>0.190</b>	<b>2.965</b>

## 14.4(ii) Public Record Office of Northern Ireland

The Public Record Office of Northern Ireland (PRONI) was created by statute: the Public Records Act (NI) 1923. Its main aims are to identify and preserve Northern Ireland's archival heritage and to ensure public access to that heritage.

Since 1 April 2006 the Public Record Office of Northern Ireland has been de-agentised and become a division within the core department.

Further information on the Public Record Office of Northern Ireland is available at the following website address: [www.proni.gov.uk](http://www.proni.gov.uk)

**Table 14.4(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land	Storage of National Records and Office Accommodation	Balmoral Avenue, Belfast	1.000
Buildings	Storage of National Records and Office Accommodation	Balmoral Avenue, Belfast	1.990
<b>Total Land and Buildings</b>			<b>2.990</b>

**Table 14.4(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>2.990</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	2.990
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.225</b>
<i>Of Which</i>	<i>Plant and Machinery</i>
	0.432
	<i>Transport Equipment</i>
	0.002
	<i>Information Technology</i>
	0.230
	<i>Furniture and Fittings</i>
	0.162
	<i>Antiques and Works of Art</i>
	0.078
	<i>Assets Under Construction</i>
	0.321
<b>Total Tangible Fixed Assets</b>	<b>4.215</b>

**Table 14.4(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.4(ii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.020</b>
<i>Of Which</i>	<i>Software Licences</i>
	0.020
<b>Total Tangible Fixed Assets</b>	<b>0.020</b>

**Table 14.4(ii).5: No Fixed Asset Investment**

**Table 14.4(ii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	4.215
Total Intangible Fixed Assets	0.020
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>4.235</b>

**Table 14.4(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.056</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.031
	Tangible Fixed Asset	Information Technology		0.018
	Tangible Fixed Asset	Furniture and Fittings		0.007
<b>2001-2002</b>				<b>0.287</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.078
	Tangible Fixed Asset	Plant and Machinery		0.192
	Tangible Fixed Asset	Information Technology		0.017
<b>2002-2003</b>				<b>0.292</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.011
	Tangible Fixed Asset	Plant and Machinery		0.138
	Tangible Fixed Asset	Information Technology		0.039
	Tangible Fixed Asset	Furniture and Fittings		0.067
	Tangible Fixed Asset	Assets under Construction		0.036
<b>2003-2004</b>				<b>0.461</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.215
	Tangible Fixed Asset	Plant and Machinery		0.063
	Tangible Fixed Asset	Information Technology		0.045
	Tangible Fixed Asset	Furniture and Fittings		0.062
	Tangible Fixed Asset	Assets under Construction		0.077
<b>2004-2005</b>				<b>0.534</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.054
	Tangible Fixed Asset	Plant and Machinery		0.066
	Tangible Fixed Asset	Information Technology		0.158
	Tangible Fixed Asset	Furniture and Fittings		0.048
	Tangible Fixed Asset	Assets under Construction		0.208
<b>Total Under £1m</b>				<b>1.630</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.630</b>

Table 14.4(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.037</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.004
	Tangible Fixed Asset	Furniture and Fittings		0.031
<b>2001-2002</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>2002-2003</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
<b>2003-2004</b>				<b>0.008</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.007
<b>2004-2005</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>Total Under £1m</b>				<b>0.052</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.052</b>

Table 14.4(ii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.056	0.037	0.020
2001-2002	0.287	0.003	0.284
2002-2003	0.292	0.002	0.290
2003-2004	0.461	0.008	0.454
2004-2005	0.534	0.003	0.532
<b>Total 2000-2005</b>	<b>1.630</b>	<b>0.052</b>	<b>1.578</b>



## EXECUTIVE NDPBs

### 14.4(iii) Armagh Observatory

The Armagh Observatory is a modern astronomical research institute undertaking original research of a world-class academic standard.

Further information on the Armagh Observatory is available at the following website address: [www.arm.ac.uk](http://www.arm.ac.uk)

**Table 14.4(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Buildings	Astronomical Research	Armagh	1.040
<b>Total Land and Buildings</b>			<b>1.040</b>

**Table 14.4(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.040</b>
<i>Of Which</i>	
Land and Buildings	1.040
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.467</b>
<i>Of Which</i>	
Land and Buildings	0.184
Plant and Machinery	0.161
Information Technology	0.022
Furniture and Fittings	0.009
Antiques and Works of Art	0.091
<b>Total Tangible Fixed Assets</b>	<b>1.507</b>

**Table 14.4(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.4(iii).4: No Intangible Fixed Assets**

**Table 14.4(iii).5: No Fixed Asset Investment**

**Table 14.4(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.507</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.507</b>

**Table 14.4(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.020</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.020
<b>2001-2002</b>				<b>0.030</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.012
	Tangible Fixed Asset	Plant and Machinery		0.018
<b>2002-2003</b>				<b>0.093</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.056
	Tangible Fixed Asset	Plant and Machinery		0.031
	Tangible Fixed Asset	Information Technology		0.006
<b>2003-2004</b>				<b>0.184</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.091
	Tangible Fixed Asset	Plant and Machinery		0.068
	Tangible Fixed Asset	Information Technology		0.021
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>2004-2005</b>				<b>0.127</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.122
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>Total Under £1m</b>				<b>0.453</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.453</b>

**Table 14.4(iii).8: No Disposals of Fixed Assets****Table 14.4(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.020	0.000	0.020
2001-2002	0.030	0.000	0.030
2002-2003	0.093	0.000	0.093
2003-2004	0.184	0.000	0.184
2004-2005	0.127	0.000	0.127
<b>Total 2000-2005</b>	<b>0.453</b>	<b>0.000</b>	<b>0.453</b>

## 14.4(iv) Armagh Planetarium

The Armagh Planetarium is a leading educational establishment whose primary function is to disseminate knowledge of a wide range of science and to promote the public understanding of astronomy and science through its programme of educational services for schools and the wider public.

Further information on the Armagh Planetarium is available at the following website address: [www.amaghplanet.com](http://www.amaghplanet.com)

**Table 14.4(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Buildings	Science Education	Armagh	1.470
<b>Total Land and Buildings</b>			<b>1.470</b>

**Table 14.4(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.470</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	1.470
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.445</b>
<i>Of Which</i>	<i>Transport Equipment</i>
	0.003
	<i>Plant and Machinery</i>
	0.075
	<i>Information Technology</i>
	0.340
	<i>Antiques and Works of Art</i>
	0.027
<b>Total Tangible Fixed Assets</b>	<b>1.915</b>

**Table 14.4(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.4(iv).4: No Intangible Fixed Assets**

**Table 14.4(iv).5: No Fixed Asset Investment**

**Table 14.4(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.915</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.915</b>

**Table 14.4(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.016</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.016</i>
	<b>2001-2002</b>				<b>0.017</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.009</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.008</i>
	<b>2002-2003</b>				<b>0.010</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.010</i>
	<b>2003-2004</b>				<b>0.017</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.002</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.006</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.009</i>
	<b>2004-2005</b>				<b>0.453</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.453</i>
<b>Total Under £1m</b>					<b>0.512</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>0.512</b>

**Table 14.4(iv).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2002-2003</b>				<b>0.239</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.239</i>
<b>Total Under £1m</b>					<b>0.239</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.239</b>

**Table 14.4(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.016	0.000	0.016
2001-2002	0.017	0.000	0.017
2002-2003	0.010	0.239	-0.229
2003-2004	0.017	0.000	0.017
2004-2005	0.453	0.000	0.453
<b>Total 2000-2005</b>	<b>0.512</b>	<b>0.239</b>	<b>0.274</b>

## 14.4(v) Arts Council of Northern Ireland

The Arts Council of Northern Ireland is the lead development agency for the arts in Northern Ireland and the main support for artists and arts organisations throughout the region in a wide variety of artistic disciplines.

Further information on the Arts Council of Northern Ireland is available at the following website address: [www.artscouncil-ni.org](http://www.artscouncil-ni.org)

**Table 14.4(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>ANTIQUES AND WORKS OF ART</b>			
Art Collection	Art	Various	1.953
<b>Total Antiques and Works of Art</b>			<b>1.953</b>

**Table 14.4(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.953</b>
<i>Of Which</i>	<i>Antiques and Works of Art</i>
	1.953
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.369</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	0.032
	<i>Plant and Machinery</i>
	0.152
	<i>Information Technology</i>
	0.155
	<i>Furniture and Fittings</i>
	0.030
<b>Total Tangible Fixed Assets</b>	<b>2.322</b>

**Table 14.4(v).3: No Intangible Fixed Assets over £1m**

**Table 14.4(v).4: No Intangible Fixed Assets**

**Table 14.4(v).5: No Fixed Asset Investment**

**Table 14.4(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.322</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.322</b>

**Table 14.4(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.018</b>
<b>2000-2001</b>				<b>0.018</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.009
	Tangible Fixed Asset	Information Technology		0.006
	Tangible Fixed Asset	Furniture and Fittings		0.003
<b>2001-2002</b>				<b>0.013</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.001
	Tangible Fixed Asset	Information Technology		0.010
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2002-2003</b>				<b>0.019</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.007
	Tangible Fixed Asset	Information Technology		0.012
<b>2003-2004</b>				<b>0.059</b>
Of Which	Tangible Fixed Asset	Information Technology		0.028
	Tangible Fixed Asset	Furniture and Fittings		0.031
<b>2004-2005</b>				<b>0.290</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.013
	Tangible Fixed Asset	Plant and Machinery		0.080
	Tangible Fixed Asset	Information Technology		0.197
	Tangible Fixed Asset	Furniture and Fittings		0.000
<b>Total Under £1m</b>				<b>0.399</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.399</b>

**Table 14.4(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>8.640</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Grand Opera House, Great Victoria Street, Belfast	8.640
<b>Total Over £1m</b>				<b>8.640</b>
<b>Under £1m</b>				<b>0.000</b>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>8.640</b>

**Table 14.4(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.018	8.640	-8.622
2001-2002	0.013	0.000	0.013
2002-2003	0.019	0.000	0.019
2003-2004	0.059	0.000	0.059
2004-2005	0.290	0.000	0.290
<b>Total 2000-2005</b>	<b>0.399</b>	<b>8.640</b>	<b>-8.241</b>

## 14.4(vi) National Museums and Galleries of Northern Ireland

National Museums and Galleries of Northern Ireland requires its Board of Trustees to care for, preserve and add to the objects in its collections for the purposes of exhibiting to the public and making objects available in connection with study or research and generally to promote awareness, appreciation and understanding of art, history, science, culture and the migration and settlement of people.

Further information on National Museums and Galleries of Northern Ireland is available at the following website address: [www.magni.org.uk](http://www.magni.org.uk)

**Table 14.4(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ulster Museum Building	Museum Activities	Belfast	8.907
Ulster Museum Land	Museum Activities	Belfast	5.000
Landseer Street Land	Car Parking	Belfast	1.250
Ulster Folk and Transport Museum (Transport Building)	Museum Activities	Cultra	7.693
Ulster Folk and Transport Museum (Transport Land)	Museum Activities	Cultra	12.000
Ulster Folk and Transport Museum (Folk Park Buildings)	Museum Activities	Cultra	5.246
Ulster Folk and Transport Museum (Folk Park Land)	Museum Activities	Cultra	2.700
Ulster American Folk Park Buildings	Museum Activities	Omagh	3.320
Ulster American Folk Park Residential Centre	Museum Activities	Omagh	1.112
<b>Total Land and Buildings</b>			<b>47.228</b>

**Table 14.4(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>47.228</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	47.228
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.870</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.309
<i>Transport Equipment</i>	0.057
<i>Plant and Machinery</i>	0.798
<i>Information Technology</i>	0.225
<i>Furniture and Fittings</i>	0.481
<b>Total Tangible Fixed Assets</b>	<b>51.098</b>

**Table 14.4(vi).3: No Intangible Fixed Assets over £1m**

**Table 14.4(vi).4: No Intangible Fixed Assets**

**Table 14.4(vi).5: No Fixed Asset Investment**

**Table 14.4(vi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	51.098
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>51.098</b>

**Table 14.4(vi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.219</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.218
<b>2001-2002</b>				<b>0.560</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	Tangible Fixed Asset	Furniture and Fittings		0.460
<b>2002-2003</b>				<b>0.501</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.224
	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.276
<b>2003-2004</b>				<b>0.460</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.123
	Tangible Fixed Asset	Plant and Machinery		0.015
	Tangible Fixed Asset	Furniture and Fittings		0.323
<b>2004-2005</b>				<b>2.072</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.335
	Tangible Fixed Asset	Transport Equipment		0.076
	Tangible Fixed Asset	Plant and Machinery		0.035
	Tangible Fixed Asset	Furniture and Fittings		0.626
<b>Total Under £1m</b>				<b>3.812</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.812</b>



**Table 14.4(vi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.216</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	0.216
<b>2004-2005</b>				<b>0.004</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Transport Equipment</i>	0.004
<b>Total Under £1m</b>				<b>0.220</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.220</b>

**Table 14.4(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.219	0.000	0.219
2001-2002	0.560	0.000	0.560
2002-2003	0.501	0.000	0.501
2003-2004	0.460	0.216	0.244
2004-2005	2.072	0.004	2.069
<b>Total 2000-2005</b>	<b>3.812</b>	<b>0.220</b>	<b>3.592</b>

## 14.4(vii) Sports Council for Northern Ireland

The vision of the Sports Council for Northern Ireland is, through sport, to contribute to an inclusive, creative, competent, informed and physically active community.

Further information on the Sports Council for Northern Ireland is available at the following website address: [www.sportni.org](http://www.sportni.org)

### Table 14.4(vii).1: No Tangible Fixed Assets over £1m

### Table 14.4(vii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.554</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.338</i>
	<i>Transport Equipment</i>	<i>0.014</i>
	<i>Plant and Machinery</i>	<i>0.025</i>
	<i>Information Technology</i>	<i>0.161</i>
	<i>Furniture and Fittings</i>	<i>0.016</i>
<b>Total Tangible Fixed Assets</b>		<b>0.554</b>

### Table 14.4(vii).3: No Intangible Fixed Assets over £1m

### Table 14.4(vii).4: No Intangible Fixed Assets

### Table 14.4(vii).5: No Fixed Asset Investment

### Table 14.4(vii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.554</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.554</b>

### Table 14.4(vii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.022</b>
	<b>2000-2001</b>			<b>0.022</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.011</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.011</i>

**Table 14.4(vii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>0.086</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.006
	Tangible Fixed Asset	Transport Equipment		0.023
	Tangible Fixed Asset	Information Technology		0.056
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2002-2003</b>				<b>0.126</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.023
	Tangible Fixed Asset	Information Technology		0.073
	Tangible Fixed Asset	Furniture and Fittings		0.030
<b>2003-2004</b>				<b>0.240</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.011
	Tangible Fixed Asset	Transport Equipment		0.026
	Tangible Fixed Asset	Plant and Machinery		0.041
	Tangible Fixed Asset	Information Technology		0.156
	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>2004-2005</b>				<b>0.164</b>
Of Which	Tangible Fixed Asset	Information Technology		0.164
<b>Total Under £1m</b>				<b>0.638</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.638</b>

**Table 14.4(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.005</b>
<b>2001-2002</b>				<b>0.005</b>
Of Which	Tangible Fixed Asset	Information Technology		0.005
<b>2003-2004</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.003
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2004-2005</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>Total Under £1m</b>				<b>0.009</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.009</b>

**Table 14.4(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.022	0.000	0.022
2001-2002	0.086	0.005	0.082
2002-2003	0.126	0.000	0.126
2003-2004	0.240	0.004	0.236
2004-2005	0.164	0.001	0.163
<b>Total 2000-2005</b>	<b>0.638</b>	<b>0.009</b>	<b>0.629</b>

## EDUCATION AND LIBRARY BOARDS

The Education and Library Boards are funded by both the Department of Education (DE), which is responsible for the education boards, and the Department for Culture, Arts and Leisure (DCAL), which is responsible for the library boards. The ELBs therefore appear under both departments but each entry refers only to the assets associated with either DCAL or DE.

### 14.4(viii) Belfast Education and Library Board

The key function of the Belfast Education and Library Board, in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the Belfast Education and Library Board is available at the following website address: [www.belb.org.uk](http://www.belb.org.uk)

**Table 14.4(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Belfast Central Library	Land	Royal Avenue, Belfast BT1 1EA	3.000
Belfast Central Library	Library	Royal Avenue, Belfast BT1 1EA	7.000
Lisburn Road Library	Library	440 Lisburn Road, Belfast, County Antrim BT9 6GR	1.000
<b>Total Land and Buildings</b>			<b>11.000</b>

**Table 14.4(viii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>11.000</b>
<i>Of Which</i> Land and Buildings	<i>11.000</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>13.000</b>
<i>Of Which</i> Land and Buildings	<i>13.000</i>
<b>Total Tangible Fixed Assets</b>	<b>24.000</b>

**Table 14.4(viii).3: No Intangible Fixed Assets over £1m**

**Table 14.4(viii).4: No Intangible Fixed Assets**

**Table 14.4(viii).5: No Fixed Asset Investment**

**Table 14.4(viii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	24.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>24.000</b>

**Table 14.4(viii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.196</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.103
	Tangible Fixed Asset	Transport Equipment		0.058
	Tangible Fixed Asset	Plant and Machinery		0.017
	Tangible Fixed Asset	Information Technology		0.018
<b>2001-2002</b>				<b>0.154</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.154
<b>2002-2003</b>				<b>0.298</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.204
	Tangible Fixed Asset	Transport Equipment		0.030
	Tangible Fixed Asset	Plant and Machinery		0.064
<b>2003-2004</b>				<b>0.080</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.065
	Tangible Fixed Asset	Plant and Machinery		0.015
<b>2004-2005</b>				<b>0.506</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.369
	Tangible Fixed Asset	Transport Equipment		0.137
<b>Total Under £1m</b>				<b>1.234</b>
<b>Total Fixed Asset Acquisition</b>				<b>1.234</b>

**Table 14.4(viii).8: No Disposals of Fixed Assets**

**Table 14.4(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.196	0.000	0.196
2001-2002	0.154	0.000	0.154
2002-2003	0.298	0.000	0.298
2003-2004	0.080	0.000	0.080
2004-2005	0.506	0.000	0.506
<b>Total 2000-2005</b>	<b>1.234</b>	<b>0.000</b>	<b>1.234</b>

## 14.4(ix) North Eastern Education and Library Board

The key function of the North Eastern Education and Library Board, in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the North Eastern Education and Library Board is available at the following website address: [www.neelb.org.uk](http://www.neelb.org.uk)

**Table 14.4(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ballymena Central Library	Library	5 Pat's Brae, Ballymena, County Antrim BT43 5AX	5.300
<b>Total Land and Buildings</b>			<b>5.300</b>

**Table 14.4(ix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>5.300</b>
<i>Of Which</i> Land and Buildings	5.300
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.720</b>
<i>Of Which</i> Land and Buildings	3.720
<b>Total Tangible Fixed Assets</b>	<b>9.020</b>

**Table 14.4(ix).3: No Intangible Fixed Assets over £1m**

**Table 14.4(ix).4: No Intangible Fixed Assets**

**Table 14.4(ix).5: No Fixed Asset Investment**

**Table 14.4(ix).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>9.020</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>9.020</b>

**Table 14.4(ix).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>1.630</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Replacement Branch Library</i>	<i>1.630</i>
<b>Total Over £1m</b>					<b>1.630</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.530</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.200</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.020</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.310</i>
	<b>2001-2002</b>				<b>0.060</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.030</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.030</i>
	<b>2002-2003</b>				<b>0.430</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.340</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.070</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.020</i>
	<b>2003-2004</b>				<b>0.652</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.052</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.360</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.240</i>
	<b>2004-2005</b>				<b>0.393</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.243</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.080</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.070</i>
<b>Total Under £1m</b>					<b>2.065</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.695</b>

**Table 14.4(ix).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>	<b>2002-2003</b>				<b>0.020</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.020</i>
<b>Total Under £1m</b>					<b>0.020</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.020</b>

**Table 14.4(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.530	0.000	0.530
2001-2002	0.060	0.000	0.060
2002-2003	0.430	0.020	0.410
2003-2004	2.282	0.000	2.282
2004-2005	0.393	0.000	0.393
<b>Total 2000-2005</b>	<b>3.695</b>	<b>0.020</b>	<b>3.675</b>

## 14.4(x) South Eastern Education and Library Board

The key function of the South Eastern Education and Library Board (SEELB), in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the South Eastern Education and Library Board is available at the following website address: [www.seelb.org.uk](http://www.seelb.org.uk)

**Table 14.4(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
SEELB Library Headquarters	Library	18, Windmill Lane, Ballynahinch, County Down BT24 8DH	1.332
Carryduff Library	Library	Church Road, Carryduff, Belfast, County Antrim BT8 8DT	1.129
Cregagh Branch Library	Library	409-413, Cregagh Road, Belfast, County Antrim BT6 0LF	1.522
Hollywood Library	Library	86-88 High Street, Hollywood, County Down BT18 9AE	1.568
<b>Total Land and Buildings</b>			<b>5.551</b>

**Table 14.4(x).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>5.551</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>5.551</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>9.289</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>7.951</i>
	<i>Transport Equipment</i>	<i>0.308</i>
	<i>Plant and Machinery</i>	<i>1.030</i>
<b>Total Tangible Fixed Assets</b>		<b>14.840</b>

**Table 14.4(x).3: No Intangible Fixed Assets over £1m**

**Table 14.4(x).4: No Intangible Fixed Assets**

**Table 14.4(x).5: No Fixed Asset Investment**

**Table 14.4(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>14.840</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>14.840</b>



**Table 14.4(x).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2000-2001</b>				<b>0.126</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.079</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.047</i>
<b>2001-2002</b>				<b>0.185</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.185</i>
<b>2002-2003</b>				<b>0.398</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.099</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.299</i>
<b>2003-2004</b>				<b>0.164</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.062</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.102</i>
<b>2004-2005</b>				<b>0.595</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.541</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.034</i>
<b>Total Under £1m</b>				<b>1.468</b>
<b>Total Fixed Asset Acquisition</b>				<b>1.468</b>

**Table 14.4(x).8: No Disposals of Fixed Assets**

**Table 14.4(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.126	0.000	0.126
2001-2002	0.185	0.000	0.185
2002-2003	0.398	0.000	0.398
2003-2004	0.164	0.000	0.164
2004-2005	0.595	0.000	0.595
<b>Total 2000-2005</b>	<b>1.468</b>	<b>0.000</b>	<b>1.468</b>

## 14.4(xi) Southern Education and Library Board

The key function of the Southern Education and Library Board, in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the Southern Education and Library Board is available at the following website address: [www.selb.org](http://www.selb.org)

**Table 14.4(xi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Library Headquarters	Library	1, Markethill Road, Armagh, County Armagh BT60 1NR	2.000
Lurgan Library	Library	Carnegie Street, Lurgan, Craigavon, County Armagh BT66 6AS	2.000
Newry Library	Library	79, Hill Street, Newry, County Down BT34 1DG	1.000
Portadown Library	Library	24-26, Church Street, Portadown, Craigavon, County Armagh BT62 3LQ	1.000
<b>Total Land and Buildings</b>			<b>6.000</b>

**Table 14.4(xi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>6.000</b>
<i>Of Which</i> Land and Buildings	6.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>8.000</b>
<i>Of Which</i> Land and Buildings	8.000
<b>Total Tangible Fixed Assets</b>	<b>14.000</b>

**Table 14.4(xi).3: No Intangible Fixed Assets over £1m**

**Table 14.4(xi).4: No Intangible Fixed Assets**

**Table 14.4(xi).5: No Fixed Asset Investment**

**Table 14.4(xi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>14.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>14.000</b>

**Table 14.4(xi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>1.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Replacement Branch Library</i>	<i>1.000</i>
<b>Total Over £1m</b>					<b>1.000</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>1.000</b>

**Table 14.4(xi).8: No Disposals of Fixed Assets**

**Table 14.4(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.000	0.000	1.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

## 14.4(xii) Western Education and Library Board

The key function of the Western Education and Library Board, in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the Western Education and Library Board is available at the following website address: [www.welbni.org](http://www.welbni.org)

**Table 14.4(xii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Strabane Library	Library	1 Railway Road, Strabane, County Tyrone BT82 8AN	2.141
Enniskillen Library	Library	Halls Lane, Enniskillen, County Fermanagh BT74 7DR	1.440
Central Library	Library	35, Foyle Street, Londonderry, County Londonderry BT48 6AL	3.338
Omagh Library	Library	1, Spillars Place, Omagh, County Tyrone BT78 1HL	4.503
<b>Total Land and Buildings</b>			<b>11.422</b>

**Table 14.4(xii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>11.422</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>11.422</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>6.767</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>4.522</i>
<i>Transport Equipment</i>	<i>0.652</i>
<i>Plant and Machinery</i>	<i>0.094</i>
<i>Information Technology</i>	<i>0.001</i>
<i>Antiques and Works of Art</i>	<i>1.498</i>
<b>Total Tangible Fixed Assets</b>	<b>18.189</b>

**Table 14.4(xii).3: No Intangible Fixed Assets over £1m**

**Table 14.4(xii).4: No Intangible Fixed Assets**

**Table 14.4(xii).5: No Fixed Asset Investment**

**Table 14.4(xii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	18.189
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>18.189</b>

**Table 14.4(xii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>2.170</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Replacement Branch Library	2.170
<b>Total Over £1m</b>					<b>2.170</b>
Under £1m					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>2.170</b>

**Table 14.4(xii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.012</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.012
	<b>2002-2003</b>				<b>0.100</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	<b>2004-2005</b>				<b>0.235</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.235
<b>Total Under £1m</b>					<b>0.347</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.347</b>

**Table 14.4(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.170	0.000	2.170
2001-2002	0.000	0.012	-0.012
2002-2003	0.000	0.100	-0.100
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.235	-0.235
<b>Total 2000-2005</b>	<b>2.170</b>	<b>0.347</b>	<b>1.823</b>

## 14.5 DEPARTMENT FOR EMPLOYMENT AND LEARNING

The Department has responsibility for a wide range of functions in the areas of education, training and employment. These include higher and further education, vocational and teacher training, employment law, labour relations and employment services.

The Department's objectives are:

- Promoting economic, social and personal development through high quality learning, research and skills training; and
- Helping people into employment and promoting good working practices.

The principal activities of the Department are:

- The funding of higher, further and adult education, student support and other matters related to tertiary education; and
- The provision of a comprehensive range of training and employment programmes and of services related to the labour market.

Further information on the Department of Employment and Learning is available at the following website address: [www.delni.gov.uk](http://www.delni.gov.uk)

**Table 14.5.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Felden Training Centre	Training Centre	62/22 Mill Road, Newtownabbey BT36 7BJ	1.360
Springvale Training Centre	Training Centre	200 Springfield Road, Belfast BT12 7DR	2.250
Stranmillis College	Training Centre	9 Stranmillis Road, Belfast BT9 5AF	46.785
<b>Total Land and Buildings</b>			<b>50.395</b>

**Table 14.5.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>50.395</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>50.395</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.015</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.750</i>
	<i>Furniture and Fittings</i>	<i>0.246</i>
	<i>Information Technology</i>	<i>0.019</i>
<b>Total Tangible Fixed Assets</b>		<b>51.410</b>

**Table 14.5.3: No Intangible Fixed Assets over £1m**

**Table 14.5.4: No Intangible Fixed Assets**

**Table 14.5.5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>2.195</b>
<i>Of Which</i> <span style="float: right;"><i>Ulster Sheltered Employment Limited Loan</i></span>	<i>2.195</i>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investments</b>	<b>2.195</b>

**Table 14.5.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>51.410</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>2.195</b>
<b>Grand Total (Assets and Investments)</b>	<b>53.605</b>

**Table 14.5.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2003-2004</b>				<b>41.610</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Stranmillis College</i>	<i>41.610</i>
	<b>2004-2005</b>				<b>2.250</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Springvale Training Centre</i>	<i>2.250</i>
<b>Total Over £1m</b>					<b>43.860</b>
<i>Under £1m</i>					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>43.860</b>

**Table 14.5.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2000-2001</b>				<b>2.155</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Springtown Training Centre</i>	<i>1.150</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Newry Training Centre</i>	<i>1.005</i>
<b>Total Over £1m</b>					<b>2.155</b>
<i>Under £1m</i>					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>2.155</b>

**Table 14.5.9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.000	2.155	-2.155
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	41.610	0.000	41.610
2004-2005	2.250	0.000	2.250
<b>Total 2000-2005</b>	<b>43.860</b>	<b>2.155</b>	<b>41.705</b>



## EXECUTIVE NDPBS

### 14.5(i) Construction Industry Training Board

Construction Industry Training Board is a statutory training organisation.

Further information on the Construction Industry Training Board is available at the following website address: [www.citbni.org.uk](http://www.citbni.org.uk)

**Table 14.5(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
CITB HQ	Long Leasehold	17 Dundrod Road, Crumlin BT29 4SR	1.710
<b>Total Land and Buildings</b>			<b>1.710</b>

**Table 14.5(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1.710</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.710</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.513</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.090</i>
	<i>Plant and Machinery</i>	<i>0.230</i>
	<i>Furniture and Fittings</i>	<i>0.193</i>
<b>Total Tangible Fixed Assets</b>		<b>2.223</b>

**Table 14.5(i).3: No Intangible Fixed Assets over £1m**

**Table 14.5(i).4: No Intangible Fixed Assets**

**Table 14.5(i).5: No Fixed Asset Investment**

**Table 14.5(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.223</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.223</b>

**Table 14.5(i).7: No Acquisitions of Fixed Assets**

**Table 14.5(i).8: No Disposals of Fixed Assets**

**Table 14.5(i).9: No Fixed Asset Acquisitions and Disposals**

## 14.5(ii) Labour Relations Agency

Labour Relations Agency is an independent body responsible for promoting the improvement of employment relations in Northern Ireland.

Further information on the Labour Relations Agency is available at the following website address: [www.lra.org.uk](http://www.lra.org.uk)

### Table 14.5(ii).1: No Tangible Fixed Assets over £1m

### Table 14.5(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.286</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.178</i>
<i>Information Technology</i>	<i>0.050</i>
<i>Furniture and Fittings</i>	<i>0.058</i>
<b>Total Tangible Fixed Assets</b>	<b>0.286</b>

### Table 14.5(ii).3: No Intangible Fixed Assets over £1m

### Table 14.5(ii).4: No Intangible Fixed Assets

### Table 14.5(ii).5: No Fixed Asset Investment

### Table 14.5(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.286</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.286</b>

### Table 14.5(ii).7: No Acquisitions of Fixed Assets

### Table 14.5(ii).8: No Disposals of Fixed Assets

### Table 14.5(ii).9: No Total Fixed Asset Acquisitions and Disposals

### 14.5(iii) Ulster Supported Employment Ltd

Ulster Supported Employment Ltd is a company established to provide training and productive employment of people with a severe disability.

Further information on Ulster Supported Employment Ltd is available at the following website address: [www.usel.co.uk](http://www.usel.co.uk)

**Table 14.5(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Buildings	Long Leasehold	182-188 Cambrai Street, Crumlin Road, Belfast BT13 3JH	1.750
<b>Total Land and Buildings</b>			<b>1.750</b>

**Table 14.5(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1.750</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.750</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.159</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>0.007</i>
	<i>Plant and Machinery</i>	<i>0.152</i>
<b>Total Tangible Fixed Assets</b>		<b>1.909</b>

**Table 14.5(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.5(iii).4: No Intangible Fixed Assets**

**Table 14.5(iii).5: No Fixed Asset Investment**

**Table 14.5(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.909</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.909</b>

**Table 14.5(iii).7: No Acquisitions of Fixed Assets**

**Table 14.5(iii).8: No Disposals of Fixed Assets**

**Table 14.5(iii).9: No Fixed Asset Acquisitions and Disposals by Year**

## PUBLIC CORPORATIONS

### 14.5(iv) Enterprise Ulster

Enterprise Ulster is a statutory employment training organisation, established with the aim of creating and providing training for employment in Northern Ireland. On 21 March 2006, the Secretary of State announced that as part of the Review of Public Administration, Enterprise Ulster would close. It is anticipated that this will take place in March 2007.

Further information on Enterprise Ulster is available at the following website address: [www.enterpriseulster.co.uk](http://www.enterpriseulster.co.uk)

#### Table 14.5(iv).1: No Tangible Fixed Assets over £1m

#### Table 14.5(iv).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.056
Of Which <i>Furniture and Fittings</i>	0.056
<b>Total Tangible Fixed Assets</b>	<b>0.056</b>

#### Table 14.5(iv).3: No Intangible Fixed Assets over £1m

#### Table 14.5(iv).4: No Intangible Fixed Assets

#### Table 14.5(iv).5: No Fixed Asset Investment

#### Table 14.5(iv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.056
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>0.056</b>

#### Table 14.5(iv).7: No Acquisitions of Fixed Assets

#### Table 14.5(iv).8: No Disposals of Fixed Assets

#### Table 14.5(iv).9: No Fixed Asset Acquisitions and Disposals

## 14.6 THE DEPARTMENT OF EDUCATION

The Department of Education has central responsibility for policy and planning for pre-school provision, education of children at school (ages 4-18), special education, the youth service and community relations within and between schools. Executive responsibility for the delivery of services rests almost entirely in the hands of the 5 Education and Library Boards and other NDPBs.

Further information on The Department for Education is available at the following website address: [www.deni.gov.uk](http://www.deni.gov.uk)

**Table 14.6.1: No Fixed Assets over £1m**

**Table 14.6.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.660</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.145</i>
	<i>Transport Equipment</i>	<i>0.012</i>
	<i>Plant and Machinery</i>	<i>0.013</i>
	<i>Information Technology</i>	<i>0.490</i>
<b>Total Tangible Fixed Assets</b>		<b>0.660</b>

**Table 14.6.3: No Intangible Fixed Assets over £1m**

**Table 14.6.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.210</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.210</i>
<b>Total Intangible Fixed Assets</b>		<b>0.210</b>

**Table 14.6.5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>1.560</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.560</i>
	<i>Middletown Centre for Autism BT60 4HZ</i>	<i>1.560</i>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>1.560</b>

**Table 14.6.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	0.660
Total Intangible Fixed Assets	0.210
Total Fixed Asset Investment	1.560
<b>Grand Total (Assets and Investments)</b>	<b>2.430</b>

**Table 14.6.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>1.560</b>
	Of Which	Fixed Asset Investment		Middletown Centre for Autism	1.560
<b>Total Over £1m</b>					<b>1.560</b>
Under £1m	<b>2000-2001</b>				<b>0.217</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.217
	<b>2001-2002</b>				<b>0.260</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.260
	<b>2002-2003</b>				<b>0.247</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.247
	<b>2003-2004</b>				<b>0.445</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.282
		Intangible Fixed Asset	Software Licences		0.163
	Of Which	Tangible Fixed Asset	Information Technology		0.306
<b>Total Under £1m</b>					<b>1.475</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.035</b>

**Table 14.6.8: No Disposals of Fixed Assets****Table 14.6.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.217	0.000	0.217
2001-2002	0.260	0.000	0.260
2002-2003	0.247	0.000	0.247
2003-2004	0.445	0.000	0.445
2004-2005	1.866	0.000	1.866
<b>Total 2000-2005</b>	<b>3.035</b>	<b>0.000</b>	<b>3.035</b>

## EXECUTIVE NDPBs

### 14.6(i) Council for Catholic Maintained Schools

The Council for Catholic Maintained Schools represents Trustees, schools and Governors of Catholic Maintained Schools on issues such as raising and maintaining standards, the school estate and teacher employment. The Council contributes with education partners to policy on a wide range of issues such as curriculum review, selection, pre-school education, pastoral care and leadership.

Further information on The Council for Catholic Maintained Schools is available at the following website address: [www.onlineccms.com](http://www.onlineccms.com)

#### Table 14.6(i).1: No Tangible Fixed Assets over £1m

#### Table 14.6(i).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.214</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.078</i>
<i>Information Technology</i>	<i>0.062</i>
<i>Furniture and Fittings</i>	<i>0.074</i>
<b>Total Tangible Fixed Assets</b>	<b>0.214</b>

#### Table 14.6(i).3: No Intangible Fixed Assets over £1m

#### Table 14.6(i).4: No Intangible Fixed Assets

#### Table 14.6(i).5: No Fixed Asset Investment

#### Table 14.6(i).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.214</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.214</b>

#### Table 14.6(i).7: No Acquisitions of Fixed Assets

#### Table 14.6(i).8: No Disposals of Fixed Assets

#### Table 14.6(i).9: No Fixed Asset Acquisitions and Disposals

## 14.6(ii) ELBs Staff Commission

The ELB's Staff Commission exercises general oversight of matters connected with the recruitment, promotion, training and terms and conditions of employment of non-teaching staff employed in Education and Library Boards.

Further information on ELB's Staff Commission is available at the following website address: [www.staffcom.org.uk](http://www.staffcom.org.uk)

THE ELB's STAFF COMMISSION OWNED NO FIXED ASSETS AND  
NO FIXED ASSET INVESTMENTS AT MARCH 31st 2005.



### 14.6(iii) Northern Ireland Council for Curriculum, Examinations and Assessment

The Northern Ireland Council for Curriculum, Examinations and Assessment keeps under review all aspects of the curriculum in grant-aided schools and conducts a range of examinations and assessments.

Further information on The Northern Ireland Council for Curriculum, Examinations and Assessment is available at the following website address: [www.ccea.org.uk](http://www.ccea.org.uk)

#### Table 14.6(iii).1: No Tangible Fixed Assets over £1m

#### Table 14.6(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.744</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.006</i>
	<i>Information Technology</i>	<i>0.487</i>
	<i>Furniture and Fittings</i>	<i>0.251</i>
<b>Total Tangible Fixed Assets</b>		<b>0.744</b>

#### Table 14.6(iii).3: No Intangible Fixed Assets over £1m

#### Table 14.6(iii).2: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.145</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.145</i>
<b>Total Intangible Fixed Assets</b>		<b>0.145</b>

#### Table 14.6(iii).3: No Fixed Asset Investment

#### Table 14.6(iii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.744</b>
<b>Total Intangible Fixed Assets</b>		<b>0.145</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.889</b>

#### Table 14.6(iii).7: No Acquisitions of Fixed Assets

#### Table 14.6(iii).8: No Disposals of Fixed Assets

#### Table 14.6(iii).9: No Fixed Asset Acquisitions and Disposals

## 14.6(iv) Youth Council for Northern Ireland

The Youth Council for Northern Ireland supports the development of effective youth policies and quality youth work practice and facilitates collaboration between youth organisations and all sectors with responsibility for young people.

Further information on The Youth Council for Northern Ireland is available at the following website address: [www.youthcouncil-ni.org.uk](http://www.youthcouncil-ni.org.uk)

### Table 14.6(iv).1: No Tangible Fixed Assets over £1m

### Table 14.6(iv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.051</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.008</i>
<i>Information Technology</i>	<i>0.016</i>
<i>Furniture and Fittings</i>	<i>0.027</i>
<b>Total Tangible Fixed Assets</b>	<b>0.051</b>

### Table 14.6(iv).3: No Intangible Fixed Assets over £1m

### Table 14.6(iv).4: No Intangible Fixed Assets

### Table 14.6(iv).5: No Fixed Asset Investment

### Table 14.6(iv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.051</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.051</b>

### Table 14.6(iv).7: No Acquisitions of Fixed Assets

### Table 14.6(iv).8: No Disposals of Fixed Assets

### Table 14.6(iv).9: No Fixed Asset Acquisitions and Disposals

## EDUCATION AND LIBRARY BOARDS

The Education and Library Boards are funded by both the Department of Education (DE), which is responsible for the education boards and the Department for Culture, Arts and Leisure (DCAL), which is responsible for the library boards. These ELBs therefore appear under both departments but each entry refers only to the assets, associated with either DCAL or DE.

### 14.6(v) Belfast Education and Library Board

Belfast Education and Library Board provides education, library and youth services in the Belfast City Council area.

Further information on the Belfast Education and Library Board is available at the following website address: [www.belb.org.uk](http://www.belb.org.uk)

**Table 14.6(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
New Wellington College	School	BT7 3HE	21.000
Strandtown Primary School	School	BT4 3DJ	21.000
Orangefield High School	School	BT5 6AW	17.000
Ashfield Boys High School	School	BT4 2LY	14.000
Fleming Fulton Special School	School	BT9 6TY	14.000
Ashfield Girls High School	School	BT4 2LY	12.000
Grosvenor Grammar School	School	BT5 6AX	10.000
Glenveagh Special School	School	BT9 6TX	9.000
Balmoral High School	School	BT10 0NB	8.000
Finaghy Primary School	School	BT10 0DR	6.000
Model Girls Secondary School	School	BT14 6NT	6.000
Cavehill Primary School	School	BT15 5FG	5.000
Castle High School	School	BT15 4AR	5.000
Forge Integrated Primary School	School	BT7 3HE	5.000
Lowwood Primary School	School	BT15 4BL	4.000
Ligoniel Primary School	School	BT14 8BW	4.000
Model Boys Secondary School	School	BT14 6RB	4.000
Mt Pleasant Playing Fields	School	BT14 8LB	4.000
Harberton Special School	School	BT9 6TX	4.000
Orangefield Primary School	School	BT5 6BA	3.000
Dundela Primary School	School	BT4 3BL	3.000
Elmgrove Primary School	School	BT5 4RS	3.000
Avoniel Primary School	School	BT5 4SF	3.000
Ballysillan Primary School	School	BT14 8LT	3.000
Greenwood Primary School	School	BT4 3HS	3.000
Rosetta Primary School	School	BT6 0JA	3.000
K'knagoney Primary School	School	BT4 2NR	2.000
Mitchell House Special School	School	BT4 2GU	2.000
Mount Gilbert Community College	School	BT13 3NL	2.000
New Wellington College	School	BT7 3HE	2.000
Fane St Primary School	School	BT9 7BW	2.000
Stranmillis Primary School	School	BT9 5EH	2.000
Orangefield Caf	School	BT5 9GS	2.000
Belmont Primary School	School	BT4 3FG	2.000
Clarawood	School	BT5 6FR	2.000

**Table 14.6(v).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Belfast Teachers Centre-Ulidia	Resource Centre	BT7 2GS	2.000
Finaghy Youth Club	Youth Club	BT10 0BY	2.000
Orangefield Youth Club	Youth Club	BT5 6AW	2.000
H/Q Corporate Services	Headquarters	BT1 2NQ	2.000
Park Education Centre	School	BT6 8GH	2.000
Forth Bridge High School	School	BT13 9PQ	1.000
Sydenham Infants Primary School	School	BT4 1LX	1.000
Greenwood Centre Special	School	BT4 3JJ	1.000
Strandtown Meals Kitchen	School	BT4 3DG	1.000
Botanic Primary School	School	BT7 1QY	1.000
Vere Foster Primary School	School	BT12 7HG	1.000
Cliftonville Primary School	School	BT14 6JQ	1.000
Suffolk Primary School	School	BT11 9LT	1.000
Cedar Lodge Special School	School	BT15 4HT	1.000
Wellington Meals Kitchen	School	BT7 3HE	1.000
Euston St Primary School	School	BT6 9AG	1.000
Mersey St Primary School	School	BT4 1EY	1.000
Taughmonagh Primary School	School	BT9 6QL	1.000
Clarawood Special School	School	BT5 6FR	1.000
Mount Gilbert Community College	School	BT13 3NL	8.000
Fleming Fulton Special School	School	BT9 6TY	6.000
Orangefield High School	School	BT5 6AW	6.000
Grosvenor Grammar School	School	BT5 6AX	6.000
Ashfield Boys High School	School	BT4 2LY	4.000
Model Girls Secondary School	School	BT14 6NT	4.000
Glenveagh Special School	School	BT9 6TX	4.000
Ashfield Girls High School	School	BT4 2LY	3.000
Model Boys Secondary School	School	BT14 6RB	3.000
Finaghy Primary School	School	BT10 0DR	3.000
Cavehill Primary School	School	BT15 5FG	3.000
Jaffe Special	School	BT7 3HE	2.000
Lowwood Primary School	School	BT15 4BL	2.000
Forth River Primary School	School	BT13 3ND	2.000
Hammer Youth Club	Resource Centre	BT13 1SH	2.000
Castle High School	School	BT15 4AR	1.000
Park Education Centre	School	BT6 8GH	1.000
Oakwood Special & Assessment Centre	School	BT96TX	1.000
Belmont Primary School	School	BT4 3FG	1.000
Strandtown Primary School	School	BT4 3DJ	1.000
Elmgrove Primary School	School	BT5 4RS	1.000
Avoniel Primary School	School	BT5 4SF	1.000
Ballygolan Primary School	School	BT36 7HB	1.000
Fane St Primary School	School	BT9 7BW	1.000
H/Q Corporate Services	Headquarters	BT1 2NQ	1.000
<b>Total Land and Buildings</b>			<b>304.000</b>

**Table 14.6(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>304.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>304.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>108.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>105.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets</b>		<b>412.000</b>

**Table 14.6(v).3: No Intangible Fixed Assets over £1m**

**Table 14.6(v).4: No Intangible Fixed Assets**

**Table 14.6(v).5: No Fixed Asset Investment**

**Table 14.6(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>412.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>412.000</b>

**Table 14.6(v).7: No Acquisitions of Fixed Assets**

**Table 14.6(v).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2002-2003</b>				<b>20.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Wellington College - Incorporated in PFI Partnership Contract</i>	<i>16.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Balmoral High - Incorporated in PFI Partnership Contract</i>	<i>4.000</i>
<b>Total Over £1m</b>					<b>20.000</b>
<i>Under £1m</i>					<i>0.000</i>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>20.000</b>

**Table 14.6(v).9: Fixed Asset Acquisitions and Disposals**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	20.000	-20.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.000</b>	<b>20.000</b>	<b>-20.000</b>

## 14.6(vi) North Eastern Education and Library Board

North Eastern Education and Library Board provides education, library and youth services in the district council areas of Antrim, Ballymena, Ballymoney, Carrickfergus, Coleraine, Larne, Magherafelt, Moyle and Newtownabbey.

Further information on the North Eastern Education and Library Board is available at the following website address: [www.neelb.org.uk](http://www.neelb.org.uk)

**Table 14.6(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Abbots Cross Primary School, Newtownabbey	School	BT37 9QW	2.230
Antrim Primary School	School	BT41 4AB	3.380
Ashgrove Primary School, Carnmoney	School	BT36 6LJ	2.000
Ballee Primary School, Ballymena	School	BT42 3BD	1.080
Ballyclare Primary School	School	BT39 9BG	1.730
Ballycraig Primary School, Antrim	School	BT41 1PU	2.740
Ballyduff Primary School, Newtownabbey	School	BT36 6TT	1.520
Ballyhenry Primary School, Newtownabbey	School	BT36 5HP	1.510
Ballykeel Primary School, Ballymena	School	BT42 4DN	3.410
Ballymena Primary School	School	BT43 5BX	1.380
Ballymoney Model Primary School	School	BT53 6BW	1.790
Ballysally Primary School, Coleraine	School	BT52 2QU	1.440
Broughshane Primary School	School	BT42 4LB	1.420
Buick Memorial Primary School, Cullybackey	School	BT42 1BW	1.910
Bushmills Primary School	School	BT57 8QW	1.300
Bushvalley Primary School, Ballymoney	School	BT53 8PR	1.150
Cairncastle Primary School, Larne	School	BT40 2RB	1.430
Camphill Primary School, Ballymena	School	BT42 2DG	1.610
Carniny Primary School, Ballymena	School	BT43 5JR	1.740
Carnmoney Primary School, Newtownabbey	School	BT36 6JS	1.400
Carrickfergus Model Primary School	School	BT38 8BU	1.370
Crumlin Primary School	School	BT29 4XL	1.680
D H Christie Memorial Primary School, Coleraine	School	BT51 3HX	2.640
Damhead Primary School, Coleraine	School	BT52 1UF	1.500
Dunclug Primary School, Ballymena	School	BT43 6SU	2.020
Earlview Primary School, Newtownabbey	School	BT36 5US	1.110
Eden Carrickfergus Primary School	School	BT38 7NL	1.200
Fairview Primary School, Ballyclare	School	BT39 9HS	2.780
Fourtowns Primary School, Ahoghill	School	BT42 1LA	1.620
Garvagh Primary School	School	BT51 5HP	1.220
Glengormley Primary School	School	BT36 6HJ	1.260
Gracehill Primary School	School	BT42 2NL	3.380
Greenisland Primary School	School	BT38 8RA	1.940
Greystone Primary School, Antrim	School	BT41 1JW	2.570
Harryville Primary School, Ballymena	School	BT42 4BY	1.090
Hezlett Primary School, Coleraine	School	BT51 4TZ	1.170
Hollybank Primary School, Newtownabbey	School	BT37 0HF	1.300
Killowen Primary School, Coleraine	School	BT51 3BZ	1.250
Kilrea Primary School, Coleraine	School	BT51 5SE	1.070
Leaney Primary School, Ballymoney	School	BT53 7AL	1.300
Linn Primary School, Larne	School	BT40 2HT	1.330

**Table 14.6(vi).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Magherafelt Primary School	School	BT45 6BU	2.140
Millburn Primary School, Coleraine	School	BT52 2AQ	2.060
Mossgrove Primary School, Newtownabbey	School	BT36 5DN	2.080
Mossley Primary School, Newtownabbey	School	BT36 5NA	1.760
Moyle Primary School, Larne	School	BT40 1NS	2.170
Oakfield Primary School, Carrickfergus	School	BT38 7SP	1.510
Parkhall Primary School, Antrim	School	BT41 1AZ	2.860
Portrush Primary School	School	BT56 8JW	2.050
Portstewart Primary School	School	BT55 7BT	2.300
Rathcoole Primary School, Newtownabbey	School	BT37 9HF	1.520
Roundtower Integrated Primary School Antrim	School	BT41 2TH	2.190
Sunnylands Primary School, Carrickfergus	School	BT38 8JJ	1.170
Templepatrick Primary School	School	BT39 0AQ	2.790
The Irish Societys Primary School Coleraine	School	BT52 1JL	4.150
Victoria Primary School, Carrickfergus	School	BT38 7EZ	1.790
Whiteabbey Primary School, Newtownabbey	School	BT37 0RU	1.710
Whitehead Primary School, Carrickfergus	School	BT38 9NE	2.540
Whitehouse Primary School, Newtownabbey	School	BT37 9NZ	2.560
Woodlawn Primary School, Carrickfergus	School	BT38 8EZ	1.570
Rathenraw Primary School, Antrim	School	BT41 2TA	2.150
Ballee Community High School, Ballymena	School	BT42 2JU	9.290
Ballycastle High School	School	BT54 6LD	5.360
Ballyclare Secondary School	School	BT39 9BG	9.060
Former Ballymena Boys' & Girls' High School Site	School	BT43 7BL	2.640
Ballymoney High School	School	BT53 7AN	6.610
Carrickfergus College	School	BT38 7RA	10.920
Coleraine College	School	BT51 3LR	11.870
Crumlin High School	School	BT29 4LA	4.730
Cullybackey High School	School	BT42 1BP	5.940
Downshire Secondary School, Carrickfergus	School	BT38 7DA	9.660
Dunclug College, Ballymena	School	BT43 6SU	5.320
Dunluce Secondary School, Ballymena	School	BT57 8QQ	4.890
Garvagh High School	School	BT51 5AE	3.850
Glengormley High School	School	BT36 5HP	13.540
Larne High School	School	BT40 1NT	7.530
Maghera High School	School	BT46 5DR	6.670
Magherafelt High School	School	BT45 6AF	5.890
Massereene Community Coll, Antrim	School	BT41 2QH	9.290
Monkstown Community School Newtownabbey	School	BT37 0EA	5.760
Newtownabbey Community School	School	BT37 9AD	6.800
Parkhall College, Antrim	School	BT41 1AF	13.360
Antrim Grammar School	School	BT41 1AF	18.050
Ballyclare High Grammar School	School	BT39 9HJ	10.480
Cambridge House Grammar School, Ballymena	School	BT42 2EL	17.160
Carrickfergus Grammar School	School	BT38 7RA	12.790
Coleraine High Grammar School	School	BT52 1LZ	12.900
Beechgrove Special, Ballymena	School	BT43 7EN	1.420
Dunfane Special, Ballymena	School	BT43 7EN	2.420
Rosstulla Special, Newtownabbey	School	BT37 0QF	3.520
Thornfield Special, Newtownabbey	School	BT37 0QF	3.360
Kilronan Special, Magherafelt	School	BT45 6EN	4.060
Loughan Special, Ballymena	School	BT43 6LX	1.270
Riverside Special, Antrim	School	BT41 4PB	2.520
Sandelford Special, Coleraine	School	BT52 1JL	6.260

**Table 14.6(vi).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS GRAMMAR SCHOOL</b>			
CASS Centre Antrim	Headquarters	BT41 4DH	4.770
Ballykeel Youth Club, Ballymena	Youth Centre	BT42 4DR	1.920
Bushmills Education Centre	Youth Centre	BT57 8QP	1.680
<b>Total Land and Buildings</b>			<b>377.600</b>

**Table 14.6(vi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>377.600</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>377.600</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>64.180</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>64.180</i>
<b>Total Tangible Fixed Assets</b>		<b>441.780</b>

**Table 14.6(vi).3: No Intangible Fixed Assets over £1m****Table 14.6(vi).4: No Intangible Fixed Assets****Table 14.6(vi).5: No Fixed Asset Investment****Table 14.6(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>441.780</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>441.780</b>

**Table 14.6(vi).7: No Acquisitions of Fixed Assets****Table 14.6(vi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>1.564</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Mountsandel, Ballymena</i>	<i>1.564</i>
<b>Total Over £1m</b>					<b>1.564</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>1.564</b>



**Table 14.6(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	1.564	-1.564
<b>Total 2000-2005</b>	<b>0.000</b>	<b>1.564</b>	<b>-1.564</b>

## 14.6(vii) South Eastern Education and Library Board

South Eastern Education and Library Board (SEELB) provides education, library and youth services in the district council areas of Ards, Castlereagh, Down, Lisburn and North Down.

Further information on the South Eastern Education and Library Board is available at the following website address: [www.seelb.org.uk](http://www.seelb.org.uk)

**Table 14.6(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
McKinney Primary School	School	BT29 4HX	1.087
Ballycarrickmaddy Primary School	School	BT28 2NT	1.574
Largymore Primary School	School	BT27 5BT	1.540
Dunmurry Primary School	School	BT17 9AN	2.277
Lisburn Central Primary School	School	BT28 1JJ	4.688
Seymour Hill Primary School	School	BT17 9QX	1.968
Tonagh Primary School	School	BT28 1DQ	1.477
Newtownards Model Primary School	School	BT23 4NW	1.178
Castle Gardens Primary School	School	BT23 8NN	5.539
Ballynahinch Primary School	School	BT24 8BB	1.981
Dundonald Primary School	School	BT16 0LP	4.794
Comber Primary School	School	BT23 5BX	1.797
Gilnahirk Primary School	School	BT5 7QQ	5.330
Anahilt Primary School	School	BT26 6BP	1.005
Newtownbreda Primary School	School	BT8 4BT	2.162
Dromara Primary School	School	BT25 2BL	2.039
Lambeg Primary School	School	BT27 5SP	1.365
Hollywood Primary School	School	BT18 9DL	2.590
Cregagh Primary School	School	BT6 0FL	6.858
Hillsborough Primary School	School	BT26 6LH	1.858
Crawfordsburn Primary School	School	BT19 1JA	1.232
Victoria Primary School Newtownards	School	BT23 7DD	5.182
Ballyholme Primary School	School	BT20 5RG	1.987
Donaghadee Primary School	School	BT21 0BD	1.611
Lisnasharragh Primary School	School	BT6 9LS	6.212
Clandeboy Primary School	School	BT20 3JW	3.366
Knockbreda Primary School	School	BT6 0JJ	1.521
Bangor Central Primary School	School	BT20 4ST	4.239
Branial Primary School	School	BT5 7JU	4.298
Redburn Primary School	School	BT18 9QH	3.381
Newcastle Primary School	School	BT33 0AS	1.049
Groomsport Primary School	School	BT19 6JX	1.034
Belvoir Park Primary School	School	BT8 4DL	2.423
Glencraig Primary School	School	BT18 0DJ	2.026
Bloomfield Road Primary School	School	BT19 7PN	2.786
Cairnshill Primary School	School	BT8 4RT	3.117
Conlig Primary School	School	BT23 3PR	2.311
Tullycarnet Primary School	School	BT5 7EH	2.711
Newport Primary School	School	BT26 6HH	1.250
Leadhill Primary School	School	BT6 9RD	1.374
Carryduff Primary School	School	BT8 8EE	2.815
Grange Park Primary School	School	BT20 3QG	2.075

**Table 14.6(vii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Harmony Hill Primary School	School	BT27 4ES	3.816
Fort Hill Primary School	School	BT27 4TJ	1.549
Derriaghy Primary School	School	BT28 3TU	2.064
Knockmore Primary School	School	BT28 1SA	1.358
Kilcooley Primary School	School	BT19 1QS	2.071
Londonderry Primary School	School	BT23 4EY	2.234
Rathmore Primary School	School	BT19 1DJ	4.618
West Winds Primary School	School	BT23 4RQ	2.625
Moira Primary School	School	BT67 0LE	4.053
Towerview Primary School	School	BT19 6AZ	1.056
Andrews Memorial Primary School	School	BT23 5PG	2.197
Old Warren Primary School	School	BT28 1QP	2.171
Killowen Primary School	School	BT28 2UH	3.194
Kilmaine Primary School	School	BT19 6EF	2.795
Academy Primary School	School	BT24 7JA	1.892
Downpatrick Primary School	School	BT30 6AF	1.480
Killinchy Primary School	School	BT23 6PN	1.260
Abbey Primary School	School	BT23 3RQ	3.083
Pond Park Primary School	School	BT28 3BF	3.555
Magheraberry Primary School	School	BT67 0JE	3.080
Ballymagee Primary School	School	BT19 6ZG	4.300
Ballymacash Primary School	School	BT28 2EE	3.010
Brooklands Primary School	School	BT16 0PA	4.379
Riverdale Primary School	School	BT27 5LX	2.504
All Children's Integrated School	School	BT33 0HD	2.432
Movilla High School	School	BT23 3HB	9.359
Priory College	School	BT18 9ER	15.267
The High School Ballynahinch	School	BT24 8EH	4.899
Lisnasharragh High School	School	BT6 9LP	6.118
Donaghadee High School	School	BT21 0BH	5.183
Comber High School	School	BT23 5BX	4.972
Glastry High School	School	BT22 1DQ	5.258
Lisnagarvey High School	School	BT28 1HN	11.408
Saintfield High School	School	BT24 7BB	3.168
Knockbreda High School	School	BT6 0NE	16.021
Scrabo High School	School	BT23 4NP	8.232
Newtownbreda High School	School	BT8 4PY	21.805
Dunmurry High School	School	BT17 9DS	11.461
Laurelhill Community College	School	BT28 2UH	20.335
Bangor Academy	School	BT20 4ST	18.824
Bangor High School	School	BT20 4ST	7.614
Dundonald High School	School	BT16 0TH	27.370
Down Academy	School	BT30 6SG	2.064
FortHill College	School	BT27 4TL	14.385
Beechlawn Special School	School	BT26 6PA	8.332
Killard House	School	BT23 7AP	4.686
Ardmore House	School	BT30 6NJ	2.335
Longstone Secondary School	School	BT16 0DA	3.642
Parkview Secondary School	School	BT28 2EE	7.670
Knockevin Secondary School	School	BT30 6PU	2.914
Tor Bank Secondary School	School	BT16 0RG	4.372
Clifton Secondary School	School	BT19 7RH	4.023
Regent House	School	BT23 4QA	15.804
Down High School	School	BT30 6EU	11.534

**Table 14.6(vii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Glenlola Grammar School Bangor	School	BT20 4TH	31.861
Ardnabannon Outdoor Pursuits Centre	Outdoor Education Centre	BT31 9EN	1.617
Ballykillaire Site	Land	BT19	11.701
Meadowbridge	School	BT26 6JR	4.109
SEELB HQ	Headquarters	BT16 2HS	4.583
<b>Total Land and Buildings</b>			<b>510.812</b>

**Table 14.6(vii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>510.812</b>
<i>Of Which</i> Land and Buildings	510.812
<b>Total Tangible Fixed Assets under £1m</b>	<b>46.258</b>
<i>Of Which</i> Land and Buildings	42.128
Transport Equipment	2.240
Plant and Machinery	1.690
Information Technology	0.200
<b>Total Tangible Fixed Assets</b>	<b>557.070</b>

**Table 14.6(vii).3: No Intangible Fixed Assets over £1m****Table 14.6(vii).4: No Intangible Fixed Assets****Table 14.6(vii).5: No Fixed Asset Investment****Table 14.6(vii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>557.070</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>557.070</b>

**Table 14.6(vii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>4.845</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Castle Gardens Primary School	2.682
		Tangible Fixed Asset	Land and Buildings	Ballycarrickmaddy Primary School	1.112
		Tangible Fixed Asset	Land and Buildings	Cregagh Primary School	1.051
	<b>2002-2003</b>				<b>8.258</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Extension - Regent House Grammar School	5.249
		Tangible Fixed Asset	Land and Buildings	Victoria Primary School, Newtownards	3.009

**Table 14.6(vii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>13.246</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Glenlola Collegiate</i>	<i>11.161</i>
			<i>Meadowsbridge Primary School</i>	<i>2.085</i>
<b>2004-2005</b>				<b>4.023</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Clifton School for Children with Special Needs</i>	<i>4.023</i>
<b>Total Over £1m</b>				<b>30.372</b>
<i>Under £1m</i>				<i>0.000</i>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>30.372</b>

**Table 14.6(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>2.855</b>
<b>2002-2003</b>				<b>2.855</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Whinney Hill, Hollywood</i>	<i>1.125</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Windsor Avenue, Belfast</i>	<i>1.730</i>
<b>Total Over £1m</b>				<b>2.855</b>
<i>Under £1m</i>				<i>0.000</i>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.855</b>

**Table 14.6(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	4.845	0.000	4.845
2002-2003	8.258	2.855	5.403
2003-2004	13.246	0.000	13.246
2004-2005	4.023	0.000	4.023
<b>Total 2000-2005</b>	<b>30.372</b>	<b>2.855</b>	<b>27.517</b>

## 14.6(viii) Southern Education and Library Board

Southern Education and Library Board provides education, library and youth services in the district council areas of Armagh, Banbridge, Cookstown, Craigavon, Dungannon, South Tyrone, Newry and Mourne District Council.

Further information on the Southern Education and Library Board is available at the following website address: [www.selb.org](http://www.selb.org)

**Table 14.6(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ballydown Primary School	School	BT32 3SE	2.000
Ballygawley Primary School	School	BT70 2EZ	1.000
Cookstown Primary School	School	BT80 8PF	1.000
Hardy Memorial Primary School	School	BT61 9QR	1.000
Howard Primary School	School	BT71 7QR	1.000
Kilkeel Primary School	School	BT34 4AT	1.000
Millington Primary School	School	BT62 3HQ	1.000
Waringstown Primary School	School	BT66 7QA	1.000
Drumadonnell Primary School	School	BT32 5EY	1.000
Aughnacloy College	School	BT69 6DU	2.000
Banbridge High School	School	BT32 3EP	6.000
Clounagh Junior High School	School	BT62 EQA	3.000
Cookstown High School	School	BT80 8PQ	7.000
Craigavon Senior High School	School	BT66 6BB	7.000
Dromore High School	School	BT25 1ND	5.000
Fivemiletown High School	School	BT75 0SB	2.000
Kilkeel High School	School	BT34 4BP	4.000
Killicomaine Junior High School	School	BT63 5JE	3.000
Lurgan Junior High School	School	BT66 8SU	4.000
Markethill High School	School	BT60 1RQ	3.000
Newry High School	School	BT34 1QN	4.000
Newtownhamilton High School	School	BT35 0DG	1.000
Rathfriland High School	School	BT34 5PZ	2.000
Tandragee Junior High School	School	BT62 2AY	2.000
The City of Armagh High School	School	BT61 7JH	6.000
Brownlow College	School	BT65 5BS	3.000
Banbridge Academy	School	BT32 4AQ	6.000
Lurgan College	School	BT66 6JW	2.000
Portadown College	School	BT63 5BU	5.000
Sperrinview (New), Dungannon	School	BT71 6FA	2.000
Lisanally Special School, Armagh	School	BT61 7HF	2.000
Ceara Replacement School, Lurgan	School	BT66 6JJ	3.000
Donard (Replacement) Banbridge	School	BT32 3EL	2.000
Rathmore Newry - Special Needs School	School	BT35 8PJ	4.000
St Pauls (Bessbrook) meals kitchen	School	BT35 7EE	1.000
Portadown Technology Centre	Technology Centre	BT62 3PY	1.000
Armagh Youth club	Youth Club	BT61 7HN	1.000
Taghnevan Youth club	Youth Club	BT66 8SL	1.000
Killowen Outdoor Education Centre	Outdoor Centre	BT34 3AN	1.000
SELB H/Q	HQ	BT61 9AZ	2.000
Ballydown Primary School	School	BT32 3SE	2.000
Dromore Central Primary School	School	BT25 1AD	1.000

**Table 14.6(viii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Bronte Primary School	School	BT32 5BL	1.000
Drumadonnell Primary School	School	BT32 5EY	1.000
Banbridge High School	School	BT32 3EP	3.000
Clounagh Junior High School	School	BT62 3QA	1.000
Cookstown High School	School	BT80 8PQ	3.000
Craigavon Senior High School	School	BT66 6BB	1.000
Dromore High School	School	BT25 1ND	7.000
Kilkeel High School	School	BT34 4BP	1.000
Killicomaine Junior High School	School	BT63 5JE	1.000
Lurgan Junior High School	School	BT66 8SU	2.000
Newry High School	School	BT34 1QN	2.000
Rathfriland High School	School	BT34 5PZ	2.000
Brownlow College	School	BT65 5BS	2.000
Banbridge Academy	School	BT32 4AQ	11.000
Portadown College	School	BT63 5BU	2.000
Rathmore Newry - Special Needs School	School	BT35 8PJ	1.000
<b>Total Land and Buildings</b>			<b>151.000</b>

**Table 14.6(viii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>151.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>151.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>112.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>104.000</i>
	<i>Transport Equipment</i>	<i>5.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets</b>		<b>263.000</b>

**Table 14.6(viii).3: No Intangible Fixed Assets over £1m**

**Table 14.6(viii).4: No Intangible Fixed Assets**

**Table 14.6(viii).5: No Fixed Asset Investment**

**Table 14.6(viii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>263.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>263.000</b>

**Table 14.6(viii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>5.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Donard School for Children with Special Needs, Banbridge	2.000
		Tangible Fixed Asset	Land and Buildings	Ceara School for Children with Special Needs, Lurgan	3.000
	<b>2003-2004</b>				<b>3.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Ballygawley Primary School	1.000
		Tangible Fixed Asset	Land and Buildings	Ballydown Primary School	2.000
	<b>2004-2005</b>				<b>5.000</b>
	Of Which	Tangible Fixed Asset	Information Technology	Rathmore School for children with Special Needs	4.000
		Tangible Fixed Asset	Information Technology	St Paul's High School Bessbrook	1.000
	<b>Total Over £1m</b>				<b>13.000</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>4.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		4.000
	<b>2001-2002</b>				<b>12.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		12.000
	<b>2002-2003</b>				<b>5.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		5.000
	<b>2003-2004</b>				<b>9.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		9.000
	<b>2004-2005</b>				<b>12.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		12.000
<b>Total Under £1m</b>				<b>42.000</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>55.000</b>	

**Table 14.6(viii).8: No Disposals of Fixed Assets****Table 14.6(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.000	0.000	4.000
2001-2002	17.000	0.000	17.000
2002-2003	5.000	0.000	5.000
2003-2004	12.000	0.000	12.000
2004-2005	17.000	0.000	17.000
<b>Total 2000-2005</b>	<b>55.000</b>	<b>0.000</b>	<b>55.000</b>



## 14.6(ix) Western Education and Library Board

Western Education and Library Board provides education education, library and youth services in the district Council areas of Derry, Fermanagh, Limavady, Omagh and Strabane.

Further information on the Western Education and Library Board is available at the following website address: [www.welbni.org](http://www.welbni.org)

**Table 14.6(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ashlea Primary School	School	BT47 3QT	1.153
Ballykelly Primary School	School	BT49 9JS	1.394
Cumber Claudy Primary School	School	BT47 4HX	1.072
Drumachose Primary School	School	BT49 0BS	1.122
Drumahoe Primary School	School	BT47 3SF	3.421
Ebrington Primary School	School	BT47 1EU	2.083
Eglinton Primary School	School	BT47 3AH	1.493
Enniskillen Model Primary School	School	BT74 6HZ	2.074
Fountain Primary School	School	BT48 6RD	1.319
Gibson Primary School	School	BT79 7EG	2.208
Greenhaw Primary School	School	BT48 8BA	1.105
Limavady Primary School	School	BT49 0NB	2.677
Lisnagelvin Primary School	School	BT47 1QZ	2.118
Londonderry Model Primary School	School	BT48 7HJ	2.318
Newbuildings Primary School	School	BT47 2RL	1.047
Newtownstewart Model Primary School	School	BT78 4EX	1.151
Omagh County Primary School	School	BT79 0AJ	1.778
Sion Mills Primary School	School	BT82 9HP	1.894
Strabane Primary School	School	BT82 8DX	1.372
Gibson New Primary School	School	BT79 7EG	3.037
Cooley Primary School	School	BT79 9DH	1.602
Edwards Primary School	School	BT81 7HY	1.777
Ebrington New Primary School	School	BT47 1EU	2.084
Castleberg High School	School	BT81 7RU	3.934
Clondermot High School	School	BT47 2DD	5.317
Duke of Westminster High School	School	BT93 1TA	3.254
Enniskillen High School	School	BT74 6JL	3.543
Faughan Valley High School	School	BT47 3SD	4.989
Limavady High School	School	BT49 9AN	8.061
Lisnaskea High School	School	BT92 0JS	2.385
Omagh High School	School	BT79 0EQ	3.621
Strabane High School	School	BT82 8LD	4.412
Lisneal College Londonderry	School	BT47 3SD	3.122
Devenish College	School	BT74 6JL	6.116
Collegiate Grammar School	School	BT74 6DQ	6.589
Limavady Grammar School	School	BT49 9ET	1.195
Omagh Academy Grammar School	School	BT78 1HF	5.937
Strabane Grammar School	School	BT82 8NW	3.757
Strabane New Grammar School	School	BT82 8LD	1.196
Belmont House Special	School	BT48 7RE	3.882
Erne Special	School	BT74 7EY	1.351
Limegrove Special	School	BT49 9ET	4.059

**Table 14.6(ix).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Arvalee Special	School	BT79 0ND	2.636
Elmbrook special	School	BT74 7EY	3.219
Foylview Special	School	BT48 7RB	4.951
Knockavoe Special	School	BT82 9EB	3.074
Ulster Folk Park	Residential Centre	BT78 5QY	1.225
Omagh Technology Centre	Technology Centre	BT78 1FA	1.676
Pilots Row	Youth Centre	BT48 6LP	1.503
Shantallow Youth Club	Youth Club	BT48 8DA	1.057
Strathfoyle Youth Club	Youth Club	BT47 6XL	1.114
Gortatole Outdoor centre	Outdoor Centre	BT92 1ED	2.762
Headquarters	Administration Centre	BT79 0AW	2.677
Campsie Pool	Swimming Pool	BT79 0EQ	1.055
<b>Total Land and Buildings</b>			<b>144.968</b>

**Table 14.6(ix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>144.968</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>144.968</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>86.732</b>
<i>Land and Buildings</i>	<i>75.152</i>
<i>Transport Equipment</i>	<i>8.730</i>
<i>Plant and Machinery</i>	<i>2.640</i>
<i>Information Technology</i>	<i>0.210</i>
<b>Total Tangible Fixed Assets</b>	<b>231.700</b>

**Table 14.6(ix).3: No Intangible Fixed Assets over £1m****Table 14.6(ix).4: No Intangible Fixed Assets****Table 14.6(ix).5: No Fixed Assets Investment****Table 14.6(ix).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>231.700</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>231.700</b>

**Table 14.6(ix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>3.333</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		3.333
<b>2003-2004</b>				<b>2.501</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		2.501
<b>2004-2005</b>				<b>7.095</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		7.095
<b>Total Under £1m</b>				<b>12.929</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>12.929</b>

**Table 14.6(ix).8: No Disposals of Fixed Assets**

**Table 14.6(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	3.333	0.000	3.333
2003-2004	2.501	0.000	2.501
2004-2005	7.095	0.000	7.095
<b>Total 2000-2005</b>	<b>12.929</b>	<b>0.000</b>	<b>12.929</b>

## 14.7 DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

The Department of Enterprise, Trade and Investment's aim is to promote the development of a globally competitive economy in Northern Ireland. Its objective is to encourage the development of a high value added, innovative, enterprising and competitive economy leading to greater wealth creation and job opportunities for all.

Further information on the Department of Enterprise, Trade and Investment is available at the following website address: [www.detini.gov.uk](http://www.detini.gov.uk)

**Table 14.7.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Trading Standards Service	4 Acres of Land and Buildings	176 Newtownbreda Road, Belfast BT8 6QS	2.000
<b>Total Land and Buildings</b>			<b>2.000</b>
<b>FURNITURE AND FITTINGS</b>			
DETI HQ	Miscellaneous Furniture	Netherleigh, Massey Avenue, Belfast BT4 2JP	1.000
<b>Total Furniture and Fittings</b>			<b>1.000</b>

**Table 14.7.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>2.000</i>
<i>Furniture and Fittings</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.300</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.300</i>
<b>Total Tangible Fixed Assets</b>	<b>3.300</b>

**Table 14.7.3: No Intangible Fixed Assets over £1m**

**Table 14.7.4: No Intangible Fixed Assets**

**Table 14.7.5: No Fixed Asset Investment**

**Table 14.7.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.300</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.300</b>

**Table 14.7.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2000-2001</b>				<b>24.000</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	n/a	14.000	
		Fixed Asset Investment	Shares	n/a	1.000	
		Fixed Asset Investment	Loans	n/a	9.000	
	<b>2001-2002</b>				<b>12.000</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	n/a	8.000	
		Fixed Asset Investment	Shares	n/a	2.000	
		Fixed Asset Investment	Loans	n/a	2.000	
	<b>Total Over £1m</b>					<b>36.000</b>
	Under £1m	<b>2002-2003</b>				<b>0.900</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.600	
		Fixed Asset Investment	Various		0.300	
<b>2003-2004</b>				<b>0.700</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		0.400	
		Fixed Asset Investment	Various		0.300	
<b>2004-2005</b>				<b>0.600</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		0.300	
		Fixed Asset Investment	Various		0.300	
<b>Total Under £1m</b>					<b>2.200</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>38.200</b>	

**Table 14.7.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2000-2001</b>				<b>21.000</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	n/a	5.000	
		Fixed Asset Investment	Shares	n/a	1.000	
		Fixed Asset Investment	Loans	n/a	15.000	
	<b>2001-2002</b>				<b>14.000</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	n/a	5.000	
		Fixed Asset Investment	Shares	n/a	1.000	
		Fixed Asset Investment	Loans	n/a	8.000	
	<b>Total Over £1m</b>					<b>35.000</b>
	Under £1m					0.000
<b>Total Under £1m</b>					<b>0.000</b>	
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>35.000</b>	

**Table 14.7.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	24.000	21.000	3.000
2001-2002	12.000	14.000	-2.000
2002-2003	0.900	0.000	0.900
2003-2004	0.700	0.000	0.700
2004-2005	0.600	0.000	0.600
<b>Total 2000-2005</b>	<b>38.200</b>	<b>35.000</b>	<b>3.200</b>

## EXECUTIVE NDPBs

### 14.7(i) General Consumer Council for Northern Ireland

The General Consumer Council for Northern Ireland (The Consumer Council) is a statutory body whose aims are to promote and safeguard the interests of all consumers in Northern Ireland.

Further information on the General Consumer Council for Northern Ireland is available at the following website address: [www.gccni.org.uk](http://www.gccni.org.uk)

#### Table 14.7(i).1: No Tangible Fixed Assets over £1m

#### Table 14.7(i).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.078</b>
<i>Of Which</i> <span style="float: right;"><i>Furniture and Fittings</i></span>	<i>0.078</i>
<b>Total Tangible Fixed Assets</b>	<b>0.078</b>

#### Table 14.7(i).3: No Intangible Fixed Assets over £1m

#### Table 14.7(i).4: No Intangible Fixed Assets

#### Table 14.7(i).5: No Fixed Asset Investment

#### Table 14.7(i).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.078</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.078</b>

#### Table 14.7(i).7: No Acquisitions of Fixed Assets

#### Table 14.7(i).8: No Disposals of Fixed Assets

#### Table 14.7(i).9: No Fixed Asset Acquisitions and Disposals

## 14.7(ii) Health and Safety Executive for Northern Ireland

The Health and Safety Executive for Northern Ireland is the lead body responsible for the promotion and enforcement of health and safety at work standards in Northern Ireland.

Further information on the Health and Safety Executive for Northern Ireland is available at the following website address: [www.hseni.gov.uk](http://www.hseni.gov.uk)

### Table 14.7(ii).1: No Tangible Fixed Assets over £1m

### Table 14.7(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<i>Of Which</i> <span style="float: right;"><i>Land and Buildings</i></span>	<i>0.000</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.076</b>
<i>Of Which</i> <span style="float: right;"><i>Furniture and Fittings</i></span>	<i>0.076</i>
<b>Total Tangible Fixed Assets</b>	<b>0.076</b>

### Table 14.7(ii).3: No Intangible Fixed Assets over £1m

### Table 14.7(ii).4: No Intangible Fixed Assets

### Table 14.7(ii).5: No Fixed Asset Investment

### Table 14.7(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.076</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.076</b>

### Table 14.7(ii).7: No Acquisitions of Fixed Assets

### Table 14.7(ii).8: No Disposals of Fixed Assets

### Table 14.7(ii).9: No Fixed Asset Acquisitions and Disposals

### 14.7(iii) Invest Northern Ireland

Invest Northern Ireland (Invest NI) was established on 1 April 2002 and performs the functions previously undertaken separately by the Industrial Development Board, the Local Enterprise Development Unit, the Industrial Research and Technology Unit. Invest NI's mission is to deliver expertise and resources to accelerate the creation and growth of business committed to, and capable of, being entrepreneurial, innovative and international.

Further information on Invest Northern Ireland is available at the following website address: [www.investni.com](http://www.investni.com)

**Table 14.7(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Lisburn Own Building	Freehold land and building	17 Antrim Road, Lisburn, BT28 3AL	3.600
Mandeville	97.2 acres of land for industrial development clients	Mandeville Industrial Estate, Mandeville Road, Craigavon, Armagh, BT63	2.400
Woodside	35.2 acres of land for industrial development clients	Woodside Road Industrial Estate, Woodside Road, Ballymena, BT42 3HA	2.800
Kennedy Way	2.4 acres of land for industrial development clients	Kennedy Way Industrial Estate, Belfast, BT11 9AP	0.800
Unit 11, Antrim Tech Park	2.7 acres of buildings for industrial development clients	Antrim Technology Park, Belfast Road, Antrim, BT41 1QS	3.500
Perfecseal, Springtown	2.27 acres of buildings for industrial development clients	Perfecseal, Springtown Industrial Estate, Buncrana Road, Derry, BT48 OLY	1.300
Unit 10, Antrim Tech Park	3.6 acres of buildings for industrial development clients	Antrim Technology Park, Belfast Road, Antrim, BT41 1QS	1.300
Deawha metal, Antrim	7.7 acres of buildings for industrial development clients	Antrim Technology Park, Belfast Road, Antrim, BT41 1QS	1.800
Radix	9.88 acres of buildings for industrial development clients	Radix Factory, Charlestown Road, Craigavon, BT63 5GA	1.300
CCC, Springbank	5.3 acres of buildings for industrial development clients	Springbank Industrial Estate, Pembroke Loop Road, BT17 0QL	1.000
Trivirix, Springvale	4.15 acres of buildings for industrial development clients	Springvale Industrial Estate, BT12 7DY	1.600
IAS, Springvale	4.5 acres of buildings for industrial development clients	Springvale Industrial Estate, BT12 7DY	1.800
Duncairn Gardens	5.38 acres of buildings for industrial development clients	Duncairn Gardens, Belfast, BT15 2GG	1.600
White Rock	1.5 acres of buildings for industrial development clients	Whiterock Industrial Estate, Springfield Road, BT12 7FT	1.200
Glenbank	2.84 acres of buildings for industrial development clients	720 Crumlin Road, Belfast, BT14 7GF	1.100
Antrim Tech Park	26.5 acres of buildings for industrial development clients	Antrim Technology Park, Belfast Road, Antrim, BT41 1QS	2.300
Balloo Business Park	22.7 acres of buildings for industrial development clients	Balloo BP, Newtonards Road, Bangor, BT19 2PG	3.400
Global Point	133.9 acres of buildings for industrial development clients	Global Point, Corrs Corner, Larne Road, Newtonabbey, BT37	9.700
Ballyreagh Cookstown	8.7 acres of buildings for industrial development clients	Ballyreagh Industrial Estate, Sandholes Road, Cookstown, BT80 9DG	1.000
Campsie, Derry	76.2 acres of buildings for industrial development clients	Campsie Industrial Estate, Clooney Road, Derry, BT47 3XX	4.200



**Table 14.7(iii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Carnbane, Newry	36.3 acres of buildings for industrial development clients	Carnbane Industrial Estate, Tandragee Road, Newry, BT35 6QJ	2.700
Charlestwon	36.4 acres of buildings for industrial development clients	Charlestown Industrial Estate, Charlestown Drive, Craigavon, BT63 5GA	2.900
Craigavon Food Park	16.8 acres of buildings for industrial development clients	Craigavon Food Park, Carn Road, Portadown, BT63 5RH	1.600
Creagh Business Park	29.3 acres of buildings for industrial development clients	Creagh Industrial Estate, Hillhead Road, Toomebridge, BT41 3UF	3.100
Carran, Enniskillen	54.1 acres of buildings for industrial development clients	Carran Industrial Estate, Drumbawn, Enniskillen, BT48 OLU	1.500
Ballyharry, Newtownards	13.9 acres of buildings for industrial development clients	Ballyharry Industrial Estate, Donaghadee Road, Newtownards, BT23 3QR	1.400
Doogary	16.9 acres of buildings for industrial development clients	Doogary Industrial Estate, Bankmore Road, Omagh, BT79 0NZ	1.600
Down Business Park	66 acres of buildings for industrial development clients	Down, BT30 9UP	2.300
Granville	65.4 acres of buildings for industrial development clients	Granville Industrial Estate, Granville Road, Dungannon, BT70 1NJ	4.100
Hightown, Mallusk	14.1 acres of buildings for industrial development clients	Hightown Industrial Estate, Mallusk, Newtonabbey, BT36 8FS	3.700
Knockmore	32.4 acres of buildings for industrial development clients	Knockmore Hill, Upper Balinderry road, Lisburn, BT28 2FL	3.700
Lackaghboy, Enniskillen	25.1 acres of buildings for industrial development clients	Lackaghboy Road, Tempo Road, Enniskillen, BT74 4RL	1.000
Maydown, Derry	13.6 acres of buildings for industrial development clients	Maydown Road, Londonderry, BT47 1UH	1.200
Halfpenny valley, Craigavon	66.3 acres of buildings for industrial development clients	Halfpenny, Portadown, Lurgan, Armagh	2.200
Skeoge, Derry	37.4 acres of buildings for industrial development clients	Skeoge, Ballynagillag, Derry, BT48 8SE	4.200
Springbank, Poleglass	16.5 acres of buildings for industrial development clients	Springbank Industrial Estate, Pembroke Loop Road, BT17 0QL	1.700
Forthriver, Springfield	14 acres of buildings for industrial development clients	Forthriver Road, Springfield Road, Belfast BT12 7FT	1.900
Trooperslane, Carrickfergus	25.2 acres of buildings for industrial development clients	Trooperslane Industrial Estate, Belfast Road, Carrickfergus, BT38 8GD	1.900
Wattstown	10.6 acres of buildings for industrial development clients	Wattstown Industrial Estate, Newbridge Road, Coleraine, BT82 3HA	2.900
<b>Total Land and Buildings</b>			<b>93.300</b>

**Table 14.7(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>93.300</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>93.300</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>21.500</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>19.400</i>
	<i>Furniture and Fittings</i>	<i>2.100</i>
<b>Total Tangible Fixed Assets</b>		<b>114.800</b>

Table 14.7(iii).3: No Intangible Fixed Assets over £1m

Table 14.7(iii).4: No Intangible Fixed Assets

Table 14.7(iii).5: Summary of Fixed Asset Investment

			Value (£m)
<b>Total Fixed Asset Investment over £1m</b>			<b>26.600</b>
<i>Of Which</i>	<i>Loans Repayment</i>	<i>Colorite Europe, NI</i>	<i>1.500</i>
	<i>Loans Repayment</i>	<i>Ryobi, Carrickfergus, NI</i>	<i>1.300</i>
	<i>Loans Repayment</i>	<i>Teletech, NI</i>	<i>1.900</i>
	<i>Loans Repayment</i>	<i>Adria, NI</i>	<i>1.000</i>
	<i>Loans Repayment</i>	<i>HCL, NI</i>	<i>2.700</i>
	<i>Loans Repayment</i>	<i>Radox, NI</i>	<i>1.500</i>
	<i>Loans Repayment</i>	<i>Herdmans, NI</i>	<i>1.600</i>
	<i>Loans Repayment</i>	<i>Almac Sciences, NI</i>	<i>3.700</i>
	<i>Loans Repayment</i>	<i>Citigroup, NI</i>	<i>2.000</i>
	<i>Shares Repayment</i>	<i>Balcas Timber, NI</i>	<i>1.500</i>
	<i>Shares Repayment</i>	<i>Radox, NI</i>	<i>4.000</i>
	<i>Shares Repayment</i>	<i>Icemos, NI</i>	<i>1.100</i>
	<i>Venture Capital</i>	<i>NITECH Growth Fund, NI</i>	<i>1.700</i>
	<i>Venture Capital</i>	<i>Crescent Capital, NI</i>	<i>1.100</i>
<b>Total Fixed Asset Investment under £1m</b>			<b>22.500</b>
<i>Of Which</i>	<i>Loans Repayment</i>		<i>10.400</i>
	<i>Shares Repayment</i>		<i>11.900</i>
	<i>Subsidiary</i>	<i>NICO Company</i>	<i>0.200</i>
<b>Total Fixed Asset Investment</b>			<b>49.100</b>

Table 14.7(iii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>114.800</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>49.100</b>
<b>Grand Total (Assets and Investments)</b>	<b>163.900</b>

Table 14.7(iii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>69.000</b>
	<b>2002-2005</b>			<b>69.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>18.000</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>3.000</i>
	<i>Fixed Asset Investment</i>	<i>Various</i>		<i>48.000</i>
<b>Total Under £1m</b>				<b>69.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>69.000</b>

**Table 14.7(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2005</b>				<b>44.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		11.000
	Tangible Fixed Asset	Furniture and Fittings		3.000
	Fixed Asset Investment	Loans		30.000
<b>Total Under £1m</b>				<b>44.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>44.000</b>

N.B. Data by year unavailable

**Table 14.7(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2005	69.000	44.000	25.000
<b>Total 2000-2005</b>	<b>69.000</b>	<b>44.000</b>	<b>25.000</b>

N.B. Data by year unavailable

## 14.7(iv) Northern Ireland Tourist Board

The Northern Ireland Tourist Board's principal functions are to encourage tourism, to encourage the provision and improvement of tourist facilities and amenities, and the certification of tourism accommodation.

Further information on the Northern Ireland Tourist Board is available at the following website address: [www.nitb.com](http://www.nitb.com)

### Table 14.7(iv).1 No Tangible Fixed Assets over £1m

### Table 14.7(iv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.062</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.855</i>
<i>Furniture and Fittings</i>	<i>0.207</i>
<b>Total Tangible Fixed Assets</b>	<b>1.062</b>

### Table 14.7(iv).3: No Intangible Fixed Assets over £1m

### Table 14.7(iv).4: No Intangible Fixed Assets

### Table 14.7(iv).5: No Fixed Asset Investment

### Table 14.7(iv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.062</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.062</b>

### Table 14.7(iv).7: No Acquisitions of Fixed Assets

### Table 14.7(iv).8: No Disposals of Fixed Assets

### Table 14.7(iv).9: No Fixed Asset Acquisitions and Disposals

## 14.8 DEPARTMENT OF FINANCE AND PERSONNEL

The Department of Finance and Personnel (DFP) has responsibility for ensuring that Northern Ireland’s public expenditure is allocated, managed and accounted for in line with Ministers’ priorities and the requirements of the assembly; to develop, in collaboration with other departments, policies for the general management and control of the NICS; to provide support services where it is most appropriate to do so centrally; and to meet the needs of the people of Northern Ireland in the areas of civil law reform and land registration.

Further information on the Department of Finance and Personnel is available at the following website address: [www.dfpni.gov.uk](http://www.dfpni.gov.uk)

**Table 14.8.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Academy House	Office Accommodation	121a Broughshane Street, Ballymena, BT43 6BA	1.430
Adelaide House	Office Accommodation	39-49 Adelaide Street, Belfast, BT2 8FD	11.220
Crown Building,	Antrim Jobs and Benefits Office	90 Castle Street, Antrim, BT41 4JE	3.720
Armagh Crown Building	Armagh Social Security Office	10 Alexander Road, Armagh, BT61 7JL	2.600
Ballymena County Hall	Office Accommodation	182 Galgorm Road, Ballymena, BT42 1QG	3.170
Bridgeview House	Contingency IT Site	Glenville Road, Newtownabbey BT37	1.180
Carlisle House	Office Accommodation	Carlisle Road, Londonderry, BT48 6RE	1.380
Castle Court	Office Accommodation	Royal Avenue, Belfast, BT1 1DF	20.200
Causeway	Office Accommodation	Exchange, 1-9 Bedford Street, Belfast, BT2 7EG	3.230
Crown Buildings Newry Street	Office Accommodation	58 Newry Street, Kilkeel, BT34 4DR	1.110
Clarence Court	Office Accommodation	Adelaide Street, Belfast, BT2 8GB	25.470
Coleraine County Hall	Office Accommodation	7 Castlerock Road, Coleraine, BT51 3HS	3.330
Crown Building	Coleraine Social Security Office	8 Artillery Road, Coleraine, BT52 2AD	4.680
College Street	Office Accommodation	34 College Street, Belfast, BT1 6DR	4.050
Transport Licencing and Enforcement	Office Accommodation	148-158 Corporation Street, Belfast, BT1 3DH	1.100
Corporation Street Social Security Office	Office Accommodation	24-42 Corporation Street, Belfast, BT1 3DR	2.830
Crown Building	Enniskillen Jobs and Benefits Office	14 Queen Elizabeth Road, Enniskillen, BT74 7JD	3.690
Crown Building	Banbridge Social Security Office	18 Castlewellan Road, Banbridge, BT32 4AZ	1.950
Crown Building	Carrickfergus Jobs and Benefits Office	1 Davys Street, Carrickfergus, BT38 8DJ	2.190
Crown Building	Larne Social Security Office	59 Pound Street, Larne, BT40 1SB	2.580
Crown Building	Limavady Jobs and Benefits Office	9 Connell Street, Limavady, BT49 0TZ	2.410
Crown Building	Magherafelt Jobs and Benefits Office	31 Station Road, Magherafelt, BT45 5DN	1.140
Crown Building	Omagh Jobs and Benefits Office	7 Mountjoy Road, Omagh, BT79 7BB	2.470
Dundonald House	Office Accommodation	Upp Newtownards Road, Belfast, BT4 3SB	54.740
Dungannon Jobs and Benefits Office	Office Accommodation	36 Thomas Street, Dungannon	1.370
Falls Road Jobs and Benefits Office	Office Accommodation	19 Falls Road, Belfast, BT12 4PH	1.680
Fermanagh House	Office Accommodation	20a Ormeau avenue, Belfast, BT2 8NJ	1.540
Crown Building	Foyle Jobs and Benefits Office	14 Asylum Road, Londonderry, BT48 7EA	2.760
Goodwood House	Office Accommodation	44-58 May Street, Belfast, BT1 4NN	2.320
Health Estates	Office Accommodation	Stoney Road, Belfast, BT16 1US	1.700
Hollywood Road Social Security Office	Office Accommodation	106-108 Hollywood Road, Belfast, BT4 1JU	4.310
Hydebank	Office Accommodation	4 Hospital Road, Belfast, BT8 8JL	5.410

**Table 14.8.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
James House	Office Accommodation	2-4 Cromac Ave, Gasworks Business Park, Belfast, BT7 2JA	4.110
Crown Building	Knockbreda Jobs and Benefits Office	210 Upp Knockbreda Road, Belfast, BT8 6SX	1.720
Ladas Drive	Office Accommodation	83 Ladas Drive, Belfast, BT6 9FR	1.520
Lighthouse	Office Accommodation	1 Cromac Place, Gasworks Business Park, Belfast, BT7 2JB	2.930
Bow House	Lisburn Jobs and Benefits Office	69-71 Bow Street, Lisburn, BT28 1BB	1.390
Lisnagelvin	Lisnagelvin Jobs and Benefits Office	2 Crescent Road, Londonderry, BT47 2NJ	1.680
Longbridge House	Office Accommodation	Waring Street, Belfast, BT1 2EB	1.220
Lurgan	Lurgan Jobs and Benefits Office	Alexandra Crescent, Lurgan, BT66 6BB	2.610
Marlborough House	Office Accommodation	Central Way, Craigavon, BT64 1AD	1.910
Maynard Sinclair Pavilion	Office Accommodation	Stormont Estate, Upp Newtownards Road, Belfast	3.910
Millennium House 2nd Floor	Office Accommodation	17-25 Great Victoria Street, Belfast, BT2 7BN	1.040
Netherleigh	Office Accommodation	1 Massey Ave, Belfast, BT4 2JP	5.710
Newtownabbey	Newtownabbey Jobs and Benefits Office	39-41 Church Road, Newtownabbey, BT36 7LG	1.630
Northland House	Office Accommodation	3/5a Frederick Street, Belfast, BT1 2NR	1.770
Orchard House	Office Accommodation	40 Foyle Street, Londonderry, BT48 6AT	4.910
Phoenix House	Newry Jobs and Benefits Office	40 Bridge Street, Newry, BT35 8AJ	2.810
Queens Court	Office Accommodation	56-66 Upp Queens Street, Belfast, BT1 6FD	3.900
Rathgael House	Office Accommodation	43 Balloo Road, Bangor, BT19 7PR	8.750
Rathkeltair House	Office Accommodation	Market Street, Downpatrick, BT30 6AJ	2.670
Rosepark House	Office Accommodation	711-715 Upp Newtownards Road, Belfast, BT4 3NR	1.900
Conor Building	Shaftsbury Square Jobs and Benefits Office	Conor Building 107-111 Great Victoria Street, Belfast, BT2 7AG	1.280
15-25 Snugville Street	Shankhill Jobs and Benefits Office	15-25 Snugville Street, Belfast, BT13 1NB	2.650
Social Security Office Superstore	Storage	Dargan Crescent, Belfast, BT3	1.230
State Buildings Arthur Street	Office Accommodation	1-7 Arthur Place, Belfast, BT1 4HG	1.390
Stormont Castle	Office Accommodation	Stormont Estate, Upp Newtownards Road, Belfast, BT4 3ST	3.980
Stormont House	Office Accommodation	Stormont Estate, Upper Newtownards Road, Belfast	1.280
Victoria Hall	Office Accommodation	12 May Street, Belfast, BT1 4NL	3.080
Waterside House	Office Accommodation	75 Duke Street, Londonderry, BT47 6FP	2.830
<b>Total Land and Buildings</b>			<b>258.770</b>

**Table 14.8.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>258.770</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	258.770
<b>Total Tangible Fixed Assets under £1m</b>	<b>49.102</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	23.617
<i>Information Technology</i>	7.163
<i>Furniture and Fittings</i>	15.057
<i>Assets under Construction</i>	3.265
<b>Total Tangible Fixed Assets</b>	<b>307.872</b>

**Table 14.8.3: No Intangible Fixed Assets over £1m**

**Table 14.8.4: No Intangible Fixed Assets**

**Table 14.8.5: No Fixed Asset Investment**

**Table 14.8.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	307.872
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>307.872</b>

**Table 14.8.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2002-2003</b>				<b>12.600</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	42 Bridge St Newry	2.100	
		Tangible Fixed Asset	Land and Buildings	Maynard Sinclair Pavilion Refurbishment	1.400	
		Tangible Fixed Asset	Land and Buildings	Jervis St Portadown SSO	1.100	
		Tangible Fixed Asset	Land and Buildings	Castle Buildings	2.200	
		Tangible Fixed Asset	Land and Buildings	210 Upper Knockbreda Road CB	1.400	
		Tangible Fixed Asset	Land and Buildings	39/41 Church Road (N'abbey SSO)	1.700	
		Tangible Fixed Asset	Land and Buildings	Falls Road SSO	1.500	
		Tangible Fixed Asset	Land and Buildings	7 Castlerock Road Coleraine	1.200	
		<b>2003-2004</b>				<b>26.800</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Omagh SSO Mountjoy Road	1.300	
		Tangible Fixed Asset	Land and Buildings	14 Queen Elizabeth Road Enniskillen	2.400	
		Tangible Fixed Asset	Land and Buildings	Alexandra Crescent Lurgan SSO	1.800	
		Tangible Fixed Asset	Land and Buildings	106/108 Hollywood Road	1.700	
		Tangible Fixed Asset	Land and Buildings	15/29 Snugville St (Shankill SSO)	1.800	
		Tangible Fixed Asset	Land and Buildings	State Buildings Arthur St	1.200	
		Tangible Fixed Asset	Land and Buildings	Conor Buildings Gt Victoria Street	1.200	
		Tangible Fixed Asset	Land and Buildings	Causeway Exchange Decant for CPD	3.100	
		Tangible Fixed Asset	Land and Buildings	Goodwood Hse 44-58 May St	2.200	
		Tangible Fixed Asset	Land and Buildings	SSA Superstore Dargan Crescent	1.200	
		Tangible Fixed Asset	Land and Buildings	Waterfront Plaza 8 Laganbank Road	1.000	
		Tangible Fixed Asset	Land and Buildings	Lighthouse Buildings, Gasworks, Cromac	1.400	
		Tangible Fixed Asset	Land and Buildings	Stormont House/Walled Garden/Annexes	1.700	
		Tangible Fixed Asset	Land and Buildings	90 Castle St CB Antrim	1.800	
		Tangible Fixed Asset	Land and Buildings	9 Connell St (Limavady SSO)	1.600	
	Tangible Fixed Asset	Land and Buildings	State Pension Building L'derry	1.400		

Table 14.8.7: Acquisitions of Fixed Assets *continued*

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>9.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>10/12 Alexander Road CB Armagh</i>	<i>2.000</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Castlewellan Road Banbridge SSO</i>	<i>1.400</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>106/108 Hollywood Road</i>	<i>1.000</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Davy St Carrickfergus SSO</i>	<i>1.200</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>8 Artillery Road CB Coleraine</i>	<i>3.400</i>
<b>Total Over £1m</b>				<b>48.400</b>
<i>Under £1m</i>				<i>0.000</i>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>48.400</b>

Table 14.8.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2004-2005</b>			<b>24.500</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Private Sector</i>	<i>12.000</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Private Sector</i>	<i>12.500</i>
<b>Total Over £1m</b>				<b>24.500</b>
<i>Under £1m</i>				<i>0.000</i>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>24.500</b>

Table 14.8.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	12.600	0.000	12.600
2003-2004	26.800	0.000	26.800
2004-2005	9.000	24.500	-15.500
<b>Total 2000-2005</b>	<b>48.400</b>	<b>24.500</b>	<b>23.900</b>



## EXECUTIVE AGENCIES

### 14.8(i) Land Registers

Land Registers supports the conveyancing and property markets in Northern Ireland by guaranteeing the validity of title to registered land, protecting the priority of conveyancing transactions for unregistered properties, responding quickly to requests for land information and providing a forum for the resolution of disputes regarding registered land.

Further information on Land Registers is available at the following website address: [www.lrni.gov.uk](http://www.lrni.gov.uk)

#### Table 14.8(i).1: No Tangible Fixed Assets over £1m

#### Table 14.8(i).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.060
Of Which <i>Information Technology</i>	0.060
<b>Total Tangible Fixed Assets</b>	<b>0.060</b>

#### Table 14.8(i).3: No Intangible Fixed Assets over £1m

#### Table 14.8(i).4: No Intangible Fixed Assets

#### Table 14.8(i).5: No Fixed Asset Investment

#### Table 14.8(i).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.060
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>0.060</b>

#### Table 14.8(i).7: No Acquisitions of Fixed Assets

#### Table 14.8(i).8: No Disposals of Fixed Assets

#### Table 14.8(i).9: No Fixed Asset Acquisitions and Disposals

## 14.8(ii) Northern Ireland Statistics and Research Agency

NI Statistics and Research Agency provides a statistical and research service to support decision making by government in Northern Ireland and to inform the Assembly, Parliament and the wider community through the dissemination of reliable official statistics; and to administer the marriage laws and to provide a system for the civil registration for births, marriages, adoptions and deaths in Northern Ireland.

Further information on the Northern Ireland Statistics and Research Agency is available at the following website address: [www.nics.gov.uk/nisra](http://www.nics.gov.uk/nisra)

### Table 14.8(ii).1: No Tangible Fixed Assets over £1m

### Table 14.8(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.710</b>
<i>Of Which</i> <span style="float: right;"><i>Information Technology</i></span>	<i>1.710</i>
<b>Total Tangible Fixed Assets</b>	<b>1.710</b>

### Table 14.8(ii).3: No Intangible Fixed Assets over £1m

### Table 14.8(ii).4: No Intangible Fixed Assets

### Table 14.8(ii).5: No Fixed Asset Investment

### Table 14.8(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.710</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.710</b>

### Table 14.8(ii).7: No Acquisitions of Fixed Assets

### Table 14.8(ii).8: No Disposals of Fixed Assets

### Table 14.8(ii).9: No Fixed Asset Acquisitions and Disposals

### 14.8(iii) Rate Collection Agency

Rate Collection Agency is responsible for the collection of rates revenue. The agency also manages the Housing Benefit scheme for domestic ratepayers who are owner-occupiers.

Further information on the Rate Collection Agency is available at the following website address: [www.rca.nics.gov.uk](http://www.rca.nics.gov.uk)

#### Table 14.8(iii).1: No Tangible Fixed Assets over £1m

#### Table 14.8(iii).2: Total of Tangible Fixed Assets under £1m

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.430
Of Which <span style="float: right;"><i>Information Technology</i></span>	0.430
<b>Total Tangible Fixed Assets</b>	<b>0.430</b>

#### Table 14.8(iii).3: No Intangible Fixed Assets over £1m

#### Table 14.8(iii).4: No Intangible Fixed Assets

#### Table 14.8(iii).5: No Fixed Asset Investment

#### Table 14.8(iii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.430
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>0.430</b>

#### Table 14.8(iii).7: No Acquisitions of Fixed Assets

#### Table 14.8(iii).8: No Disposals of Fixed Assets

#### Table 14.8(iii).9: No Fixed Asset Acquisitions and Disposals by Year

## 14.8(iv) Valuation and Lands Agency

The Valuation and Lands Agency provides accurate, accountable and cost-effective property valuations.

Further information on the Valuation and Lands Agency is available at the following website address: [www.val.nics.gov.uk](http://www.val.nics.gov.uk)

**Table 14.8(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Value (£m)
<b>INFORMATION TECHNOLOGY</b>		
AO Software	Computer Processing	2.230
<b>Total Information Technology</b>		<b>2.230</b>

**Table 14.8(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>2.230</b>
<i>Of Which</i> Information Technology	2.230
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.880</b>
<i>Of Which</i> Information Technology	0.880
<b>Total Tangible Fixed Assets</b>	<b>3.110</b>

**Table 14.8(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.8(iv).4: No Intangible Fixed Assets**

**Table 14.8(iv).5: No Fixed Asset Investment**

**Table 14.8(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.110</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.110</b>

**Table 14.8(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>1.700</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>CIP</i>	<i>1.700</i>
<b>Total Over £1m</b>					<b>1.700</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>1.700</b>

**Table 14.8(iv).8: No Disposals of Fixed Assets**

**Table 14.8(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	1.700	0.000	1.700
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>1.700</b>	<b>0.000</b>	<b>1.700</b>

## 14.9 DEPARTMENT OF THE ENVIRONMENT

The overall aim of the Department is to work in partnership to promote sustainable development and to secure a better and safer environment.

The responsibility of the core department is to take forward environmental policy and legislation in the areas of water quality, waste management, air quality, biodiversity, nature conservation, the protection of the built heritage and climate change; to work with statutory and voluntary partners to reduce road deaths and serious injuries; and to support a system of effective local government which meets the needs of the residents and tax payers.

Further information on the Department of the Environment is available at the following website address: [www.doeni.gov.uk](http://www.doeni.gov.uk)

### Table 14.9.1: Tangible Fixed Assets over £1m

### Table 14.9.2: No Tangible Fixed Assets

### Table 14.9.3: No Intangible Fixed Assets over £1m

### Table 14.9.4: No Intangible Fixed Assets

### Table 14.9.5: Summary of Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>3.531</b>
<i>Of Which</i>	
<i>DVTA Long Term Loan</i>	<i>1.431</i>
<i>Public Dividend Capital in DVTA</i>	<i>2.100</i>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.131</b>
<i>Of Which</i>	
<i>Various</i>	<i>0.131</i>
<b>Total Tangible Fixed Assets</b>	<b>3.662</b>

### Table 14.9.6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>3.662</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.662</b>

**Table 14.9.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.087</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.008
	Tangible Fixed Asset	Information Technology		0.079
<b>2002-2003</b>				<b>3.668</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.008
	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Information Technology		0.120
	Fixed Asset Investment	Various		3.531
<b>2003-2004</b>				<b>0.087</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.073
<b>2004-2005</b>				<b>0.110</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.014
	Tangible Fixed Asset	Plant and Machinery		0.005
	Tangible Fixed Asset	Information Technology		0.091
<b>Total Under £1m</b>				<b>3.952</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.952</b>

**Table 14.9.8: No Disposals of Fixed Assets**

**Table 14.9.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.087	0.000	0.087
2002-2003	3.668	0.000	3.668
2003-2004	0.087	0.000	0.087
2004-2005	0.110	0.000	0.110
<b>Total 2000-2005</b>	<b>3.952</b>	<b>0.000</b>	<b>3.952</b>

## EXECUTIVE AGENCIES

### 14.9(i) Driver Vehicle Licensing Northern Ireland

Driver and Vehicle Licensing assists road safety and law enforcement, through the provision of accurate and complete registration records and providing other integrated and value added services.

Further information on Driver Vehicle Licensing Northern Ireland is available at the following website address: [www.dvlni.gov.uk](http://www.dvlni.gov.uk)

**Table 14.9(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Northern Ireland Vehicle Information System	Information Technology	Coleraine	6.330
Northern Ireland Driver Licensing System	Information Technology	Coleraine	1.131
<b>Total Information Technology</b>			<b>7.461</b>

**Table 14.9(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.461</b>
<i>Of Which</i> Information Technology	7.461
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.769</b>
<i>Of Which</i> Plant and Machinery	0.032
Information Technology	0.737
<b>Total Tangible Fixed Assets</b>	<b>8.230</b>

**Table 14.9(i).3: No Intangible Fixed Assets over £1m**

**Table 14.9(i).4: No Intangible Fixed Assets**

**Table 14.9(i).5: No Fixed Asset Investment**

**Table 14.9(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.230</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>8.230</b>



**Table 14.9(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.550</b>
Of Which	Tangible Fixed Asset	Information Technology		0.528
	Tangible Fixed Asset	Furniture and Fittings		0.015
	Tangible Fixed Asset	Software Licences		0.007
<b>2002-2003</b>				<b>2.564</b>
Of Which	Tangible Fixed Asset	Information Technology		2.543
	Tangible Fixed Asset	Furniture and Fittings		0.014
	Intangible Fixed Asset	Software Licences		0.007
<b>2003-2004</b>				<b>3.371</b>
Of Which	Tangible Fixed Asset	Information Technology		3.347
	Tangible Fixed Asset	Furniture and Fittings		0.004
	Intangible Fixed Asset	Software Licences		0.020
<b>2004-2005</b>				<b>2.331</b>
Of Which	Tangible Fixed Asset	Information Technology		2.270
	Tangible Fixed Asset	Furniture and Fittings		0.011
	Intangible Fixed Asset	Software Licences		0.050
<b>Total Under £1m</b>				<b>8.816</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>8.816</b>

**Table 14.9(i).8: No Disposals of Fixed Assets**

**Table 14.9(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.550	0.000	0.550
2002-2003	2.564	0.000	2.564
2003-2004	3.371	0.000	3.371
2004-2005	2.331	0.000	2.331
<b>Total 2000-2005</b>	<b>8.816</b>	<b>0.000</b>	<b>8.816</b>

## 14.9(ii) Driver Vehicle Testing Agency

Driver and Vehicle Testing Agency contributes to the improvement of road safety and the environment, to the reduction of vehicle related crime and to fair competition in the transport industry, through testing, enforcement and education.

Further information on the Driver Vehicle Testing Agency is available at the following website address: [www.dvtani.gov.uk](http://www.dvtani.gov.uk)

**Table 14.9(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Driver and Vehicle Testing Centre	Land and Buildings	Hydepark Industrial Estate, Mallusk BT36 8YY	1.033
Driver and Vehicle Testing Centre	Land and Buildings	Jubilee Road, Newtownards BT23 4XP	1.030
Driver and Vehicle Testing Centre	Land and Buildings	66 Balmoral Road, Belfast BT12 6QL	3.250
<b>Total Land and Buildings</b>			<b>5.313</b>

**Table 14.9(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>5.313</b>
<i>Of Which</i>	
Land and Buildings	5.313
<b>Total Tangible Fixed Assets under £1m</b>	<b>8.426</b>
<i>Of Which</i>	
Land and Buildings	8.090
Transport Equipment	0.057
Plant and Machinery	0.058
Information Technology	0.194
Furniture and Fittings	0.027
<b>Total Tangible Fixed Assets</b>	<b>13.739</b>

**Table 14.9(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.9(ii).4: No Intangible Fixed Assets**

**Table 14.9(ii).5: No Fixed Asset Investment**

**Table 14.9(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>13.739</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>13.739</b>

**Table 14.9(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>2.337</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.099
	Tangible Fixed Asset	Plant and Machinery		0.026
	Tangible Fixed Asset	Information Technology		0.101
	Tangible Fixed Asset	Software Licences		0.111
<b>2002-2003</b>				<b>1.206</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.781
	Tangible Fixed Asset	Plant and Machinery		0.114
	Tangible Fixed Asset	Information Technology		0.110
	Tangible Fixed Asset	Software Licences		0.201
<b>2003-2004</b>				<b>0.736</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.429
	Tangible Fixed Asset	Plant and Machinery		0.044
	Tangible Fixed Asset	Information Technology		0.229
	Tangible Fixed Asset	Software Licences		0.034
<b>2004-2005</b>				<b>0.741</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.451
	Tangible Fixed Asset	Plant and Machinery		0.029
	Tangible Fixed Asset	Information Technology		0.166
	Tangible Fixed Asset	Software Licences		0.095
<b>Total Under £1m</b>				<b>5.020</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.020</b>

**Table 14.9(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>0.641</b>
Of Which	Intangible Fixed Asset	Software Licences		0.641
<b>Total Under £1m</b>				<b>0.641</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.641</b>

**Table 14.9(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	2.337	0.000	2.337
2002-2003	1.206	0.000	1.206
2003-2004	0.736	0.000	0.736
2004-2005	0.741	0.641	0.100
<b>Total 2000-2005</b>	<b>5.020</b>	<b>0.641</b>	<b>4.379</b>

### 14.9(iii) Environment and Heritage Service

Environment and Heritage Service protects, conserves and promotes the natural environment and built heritage and promotes its appreciation for the benefit of present and future generations.

Further information on Environment and Heritage Service is available at the following website address: [www.ehsni.gov.uk](http://www.ehsni.gov.uk)

**Table 14.9(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Crawfordsburn Country Park	Land and Buildings	Helen's Bay, Bangor BT19 1LD	3.008
D2 Lagoon Belfast Harbour	Land and Buildings	Belfast BT1 3AL	2.200
Castlearchdale Country Park	Land and Buildings	Irvinestown, County Fermanagh BT94 1PP	4.049
Peatlands Country Park	Land and Buildings	Dungannon, County Tyrone BT71 6NW	2.195
Colin Glen Linear Park	Land and Buildings	Belfast BT11 9LT	2.046
Roe Valley Country Park	Land and Buildings	41 Dog Leap Road, Limavady, BT49 9NN	1.311
<b>Total Land and Buildings</b>			<b>14.809</b>

**Table 14.9(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>14.809</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>14.809</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>7.946</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>4.641</i>
<i>Transport Equipment</i>	<i>0.845</i>
<i>Plant and Equipment</i>	<i>1.442</i>
<i>Furniture and Fittings</i>	<i>0.399</i>
<i>Information Technology</i>	<i>0.619</i>
<b>Total Tangible Fixed Assets</b>	<b>22.755</b>

**Table 14.9(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.9(iii).4: No Intangible Fixed Assets**

**Table 14.9(iii).5: No Fixed Asset Investment**

**Table 14.9(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>22.755</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>22.755</b>

**Table 14.9(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.941</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.363
	Tangible Fixed Asset	Transport Equipment		0.093
	Tangible Fixed Asset	Plant and Machinery		0.122
	Tangible Fixed Asset	Information Technology		0.359
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>2002-2003</b>				<b>2.462</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.035
	Tangible Fixed Asset	Transport Equipment		0.449
	Tangible Fixed Asset	Plant and Machinery		1.602
	Tangible Fixed Asset	Information Technology		0.358
	Tangible Fixed Asset	Furniture and Fittings		0.018
<b>2003-2004</b>				<b>1.970</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.913
	Tangible Fixed Asset	Transport Equipment		0.196
	Tangible Fixed Asset	Plant and Machinery		0.429
	Tangible Fixed Asset	Information Technology		0.412
	Tangible Fixed Asset	Furniture and Fittings		0.020
<b>2004-2005</b>				<b>1.758</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.372
	Tangible Fixed Asset	Transport Equipment		0.299
	Tangible Fixed Asset	Plant and Machinery		0.537
	Tangible Fixed Asset	Information Technology		0.442
	Tangible Fixed Asset	Furniture and Fittings		0.051
	Intangible Fixed Asset	Software Licences		0.057
<b>Total Under £1m</b>				<b>7.131</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>7.131</b>

**Table 14.9(iii).8: No Disposals of Fixed Assets**

**Table 14.9(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.941	0.000	0.941
2002-2003	2.462	0.000	2.462
2003-2004	1.970	0.000	1.970
2004-2005	1.758	0.000	1.758
<b>Total 2000-2005</b>	<b>7.131</b>	<b>0.000</b>	<b>7.131</b>

## 14.9(iv) Planning Service

Planning Service improves the quality of life of the people of Northern Ireland by planning and managing development in ways which are sustainable and which contribute to creating a better environment.

Further information on the Planning Service is available at the following website address: [www.planningni.gov.uk](http://www.planningni.gov.uk)

**Table 14.9(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
E-Planning information for Citizens Project	Hardware	Belfast	1.605
<b>Total Information Technology</b>			<b>1.605</b>

**Table 14.9(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.605</b>
<i>Of Which</i> Information Technology	1.605
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.881</b>
<i>Of Which</i> Plant and Machinery	0.192
Information Technology	0.689
<b>Total Tangible Fixed Assets</b>	<b>2.486</b>

**Table 14.9(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.9(iv).4: No Intangible Fixed Assets**

**Table 14.9(iv).5: No Fixed Asset Investment**

**Table 14.9(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.486</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.486</b>

**Table 14.9(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2004-2005</b>				<b>1.605</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>CIP Asset</i>	<i>1.605</i>	
<b>Total Over £1m</b>					<b>1.605</b>	
<b>Under £1m</b>	<b>2001-2002</b>				<b>0.343</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.343</i>	
	<b>2002-2003</b>				<b>0.443</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.008</i>	
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.360</i>	
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.075</i>	
	<b>2003-2004</b>				<b>0.564</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.027</i>	
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.537</i>	
	<b>2004-2005</b>				<b>0.692</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.167</i>	
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.373</i>	
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.152</i>	
	<b>Total Under £1m</b>					<b>2.042</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.647</b>

**Table 14.9(iv).8: No Disposals of Fixed Assets**

**Table 14.9(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.343	0.000	0.343
2002-2003	0.443	0.000	0.443
2003-2004	0.564	0.000	0.564
2004-2005	2.297	0.000	2.297
<b>Total 2000-2005</b>	<b>3.647</b>	<b>0.000</b>	<b>3.647</b>

## EXECUTIVE NDPBs

### 14.9(v) Northern Ireland Local Government Staff Commission

Set up under the Local Government Act (Northern Ireland) 1972 the Local Government Staff Commission statutory remit is to provide professional services and advice on human resource issues to councils and the Northern Ireland Housing Executive.

Tied to our Corporate and Business Plans, the main areas of activity for the Commission are:

- Equality of Opportunity
- Training and Development
- Employee Relations and Advisory Support Services
- Promoting the Staff Commission and Local Government and Supporting Strategy Delivery

Further information on the Northern Ireland Local Government Staff Commission is available at the following website address: [www.lgsc.org.uk](http://www.lgsc.org.uk)

#### Table 14.9(v).1: No Tangible Fixed Assets over £1m

#### Table 14.9(v).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.606</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.578</i>
	<i>Information Technology</i>	<i>0.020</i>
	<i>Furniture and Fittings</i>	<i>0.008</i>
<b>Total Tangible Fixed Assets</b>		<b>0.606</b>

#### Table 14.9(v).3: No Intangible Fixed Assets over £1m

#### Table 14.9(v).4: No Intangible Fixed Assets

#### Table 14.9(v).5: No Fixed Asset Investment

#### Table 14.9(v).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.606</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.606</b>



**Table 14.9(v).7: No Acquisitions of Fixed Assets**

**Table 14.9(v).8: No Disposals of Fixed Assets**

**Table 14.9(v).9: No Fixed Asset Acquisitions and Disposals**

## 14.9(vi) Northern Ireland Local Government Officers’ Superannuation Committee (NILGOGC)

NILGOSC is the Local Government Pension Scheme for Northern Ireland. Membership is normally open to employees working in the public sector who are not eligible to join another scheme (such as the Teachers’, Lecturers’ or Firemans’ scheme).

Current groups of employees include the staff of the 26 local councils, non-teaching staff employed by the Education and Library Boards and the Voluntary Grammar Schools, staff of the Housing Executive and Translink, and staff of a wide range of other associated employers.

Further information on NILGOSC is available at the following website address: [www.nilgosc.org.uk](http://www.nilgosc.org.uk)

**Table 14.9(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Headquarters	Land and Buildings	114 Hollywood Road, Belfast BT4 2LP	1.775
<b>Total Land and Buildings</b>			<b>1.775</b>

**Table 14.9(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.775</b>
<i>Land and Buildings</i>	<i>1.775</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.624</b>
<i>Information Technology</i>	<i>0.050</i>
<i>Furniture and Fittings</i>	<i>0.574</i>
<b>Total Tangible Fixed Assets</b>	<b>2.399</b>

**Table 14.9(vi).3: No Intangible Fixed Assets over £1m**

**Table 14.9(vi).4: No Intangible Fixed Assets**

**Table 14.9(vi).5: No Fixed Asset Investment**

**Table 14.9(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.399</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.399</b>

**Table 14.9(vi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>1.775</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>1.775</i>
<b>Total Under £1m</b>				<b>1.775</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.775</b>

**Table 14.9(vi).8: No Disposals of Fixed Assets**

**Table 14.9(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	1.775	0.000	1.775
<b>Total 2000-2005</b>	<b>1.775</b>	<b>0.000</b>	<b>1.775</b>

## 14.10 DEPARTMENT FOR SOCIAL DEVELOPMENT

The Department for Social Development comprises that part of the former Department of Health and Social Services responsible for administration of social security benefits and child support. In addition, it assumed responsibility for certain functions of the former Department of the Environment for Northern Ireland, namely housing and urban regeneration.

The Core Department comprises two groups and two on-vote executive agencies. These are the Resources, Housing and Social Security Group (RHSSG) and the Urban Regeneration and Community Development Group (URCDG). RHSSG negotiates and manages the allocation and control of the Department's resources and provides corporate services across the Department. The Group is also responsible for housing, social security, child support and pensions policy and legislation. URCDG sets the overall strategy for tackling social, economic and physical regeneration of cities, towns and villages in Northern Ireland.

Further information on the Department for Social Development is available at the following website address: [www.dsdni.gov.uk](http://www.dsdni.gov.uk)

**Table 14.10.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Plot 55	Programme Land	Ballee, Ballymena, BT42	5.544
Plots 5a and 30	Programme Land	Ballee, Ballymena, BT42	4.290
Plot 24b	Programme Land	Galgorm, Ballymena, BT42	1.650
Ballykeel House	Programme Land	Ballykeel, Ballymena, BT42	3.465
Plots 3,4,5c and 22	Programme Land	Toome Road, Ballymena, BT42	10.560
Plots 11b,3 and 34	Programme Land	Ballee Road, Ballee, Ballymena, BT42	4.070
Plots 45a and 45c	Programme Land	Ballee, Ballymena, BT42	1.320
Niblock Road	Programme Land	Antrim, BT41	4.620
Plot 6	Programme Land	Toome Road, Ballymena, BT42	1.650
Plots 15,16,1 and 2	Programme Land	Irishtown Road, Antrim, BT41	3.036
Plots 12 and 13	Programme Land	Birchill Road, Antrim, BT41	2.904
Plots 42a and 42b	Programme Land	Niblock Road, Antrim, BT41	1.650
City Hotel Site	Programme Land	Foyle Street, Londonderry, BT48 6AL	2.200
Plot 37a	Programme Land	Ballee Road West, Ballee, Ballymena, BT42	5.280
Plot 34b	Programme Land	Moylea Road, Antrim, BT41	9.570
Lisniskey	Programme Land	Lurgan Road Portadown, Craigavon, BT63	7.775
Ballynamoney Lane	Programme Land	Ballynamoney, Craigavon, BT66	3.465
Knockmenagh	Programme Land	Lurgan Road Portadown, Craigavon, BT64	5.017
Old Charlestown Road	Programme Land	Craigavon, BT63	3.286
Fort George Army Base	Programme Land	Strand Road, Londonderry, BT48 7PU	12.000
Clooney Army base	Programme Land	57a Limavady Road, Londonderry, BT47 6LP	12.785
Stewartstown Road	Programme Land	Poleglass, Dunmurry, BT17	1.472
<b>Total Land and Buildings</b>			<b>107.610</b>

**Table 14.10.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>107.610</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>107.610</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>29.024</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>28.580</i>
	<i>Information Technology</i>	<i>0.411</i>
	<i>Furniture and Fittings</i>	<i>0.033</i>
<b>Total Tangible Fixed Assets</b>		<b>136.634</b>

**Table 14.10.3: No Intangible Fixed Assets over £1m**

**Table 14.10.4: No Intangible Fixed Assets**

**Table 14.10.5: No Fixed Asset Investment**

**Table 14.10.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>136.634</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>136.634</b>

**Table 14.10.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>24.785</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ft George Army Base</i>	<i>12.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Clooney Army Base</i>	<i>12.785</i>
	<b>Total Over £1m</b>				<b>24.785</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>5.871</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>5.706</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.007</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.158</i>
	<b>2001-2002</b>				<b>2.421</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.286</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.008</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.127</i>
	<b>2002-2003</b>				<b>1.465</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.293</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.020</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.152</i>
	<b>2003-2004</b>				<b>32.991</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>32.779</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.014</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.198</i>

**Table 14.10.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>3.513</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.179
	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.332
<b>Total Under £1m</b>				<b>46.261</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>71.046</b>

**Table 14.10.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				
<b>2001-2002</b>				<b>4.200</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Plot 10 and 11 Bush Road	4.200
<b>2002-2003</b>				<b>2.571</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Kerman Hill, Portadown	1.556
	Tangible Fixed Asset	Land and Buildings	Gilpinstown	1.015
<b>Total Over £1m</b>				<b>6.771</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>8.454</b>
Of Which	Tangible Fixed Asset	Land and Buildings		8.447
	Tangible Fixed Asset	Information Technology		0.007
<b>2001-2002</b>				<b>3.002</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.999
	Tangible Fixed Asset	Information Technology		0.003
<b>2002-2003</b>				<b>3.707</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.654
	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.051
<b>2003-2004</b>				<b>35.493</b>
Of Which	Tangible Fixed Asset	Land and Buildings		35.484
	Tangible Fixed Asset	Information Technology		0.009
<b>2004-2005</b>				<b>28.575</b>
Of Which	Tangible Fixed Asset	Land and Buildings		28.564
	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.010
<b>Total Under £1m</b>				<b>79.231</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>86.002</b>

**Table 14.10.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	5.871	8.454	-2.583
2001-2002	2.421	7.202	-4.781
2002-2003	1.465	6.278	-4.813
2003-2004	32.991	35.493	-2.502
2004-2005	28.298	28.575	-0.277
<b>Total 2000-2005</b>	<b>71.046</b>	<b>86.002</b>	<b>-14.956</b>

## EXECUTIVE AGENCIES

### 14.10(i) Child Support Agency

The CSA provides child support services in parity with the rest of the United Kingdom, focused on the delivery of fair, efficient and effective arrangements for the assessment, collection, enforcement and payment of child maintenance.

Further information on the Child Support Agency is available at the following website address: [www.dsdni.gov.uk/csa](http://www.dsdni.gov.uk/csa)

**Table 14.10(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Great Northern Tower	Capitalisation of leasehold improvement costs	17 Great Victoria Street, Belfast, BT2 7AD	2.000
<b>Total Land and Buildings</b>			<b>2.000</b>

**Table 14.10(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>2.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>2.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.433</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.125</i>
	<i>Furniture and Fittings</i>	<i>0.175</i>
	<i>Information Technology</i>	<i>0.133</i>
<b>Total Tangible Fixed Assets</b>		<b>2.433</b>

**Table 14.10(i).3: No Intangible Fixed Assets over £1m**

**Table 14.10(i).4: No Intangible Fixed Assets**

**Table 14.10(i).5: No Fixed Asset Investment**

**Table 14.10(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.433</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.433</b>

Table 14.10(i).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.044</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.003
		Tangible Fixed Asset	Information Technology		0.041
	<b>2001-2002</b>				<b>0.821</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.066
		Tangible Fixed Asset	Information Technology		0.755
	<b>2002-2003</b>				<b>0.056</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.021
		Tangible Fixed Asset	Information Technology		0.035
	<b>2003-2004</b>				<b>0.015</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.011
		Tangible Fixed Asset	Information Technology		0.004
	<b>2004-2005</b>				<b>0.128</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.065
		Tangible Fixed Asset	Information Technology		0.063
<b>Total Under £1m</b>					<b>1.064</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>1.064</b>

Table 14.10(i).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.009</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.001
		Tangible Fixed Asset	Information Technology		0.008
	<b>2002-2003</b>				<b>0.001</b>
Of Which		Tangible Fixed Asset	Information Technology		0.001
	<b>2004-2005</b>				<b>0.002</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.001
		Tangible Fixed Asset	Information Technology		0.001
<b>Total Under £1m</b>					<b>0.012</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.012</b>

Table 14.10(i).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.044	0.000	0.044
2001-2002	0.821	0.009	0.812
2002-2003	0.056	0.001	0.055
2003-2004	0.015	0.000	0.015
2004-2005	0.128	0.002	0.126
<b>Total 2000-2005</b>	<b>1.064</b>	<b>0.012</b>	<b>1.052</b>



## 14.10(ii) Social Security Agency

The SSA administers social security benefits in parity with the rest of the United Kingdom through central offices and a network of local social security offices.

Further information on the Social Security Agency is available at the following website address: [www.dsdni.gov.uk/index/ssa](http://www.dsdni.gov.uk/index/ssa)

**Table 14.10(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Belfast Benefit Centre	Land on which BBC sits	Chichester Street, Belfast	2.000
Belfast Benefit Centre	Building Housing BBC staff	Chichester Street, Belfast	9.814
Lisahally	Building Housing BBC and SSA staff	Londonderry	1.421
<b>Total Land and Buildings</b>			<b>13.235</b>

**Table 14.10(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>13.235</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>13.235</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>8.350</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.963</i>
	<i>Transport Equipment</i>	<i>0.001</i>
	<i>Plant and Machinery</i>	<i>0.111</i>
	<i>Information Technology</i>	<i>7.239</i>
	<i>Furniture and Fittings</i>	<i>0.036</i>
<b>Total Tangible Fixed Assets</b>		<b>21.585</b>

**Table 14.10(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.10(ii).4: No Intangible Fixed Assets**

**Table 14.10(ii).5: No Fixed Asset Investment**

**Table 14.10(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>21.585</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>21.585</b>

Table 14.10(ii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>1.829</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.124
	Tangible Fixed Asset	Plant and Machinery		0.111
	Tangible Fixed Asset	Information Technology		1.594
<b>2001-2002</b>				<b>1.816</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.210
	Tangible Fixed Asset	Plant and Machinery		0.159
	Tangible Fixed Asset	Information Technology		1.447
<b>2002-2003</b>				<b>4.293</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.306
	Tangible Fixed Asset	Plant and Machinery		0.113
	Tangible Fixed Asset	Information Technology		3.874
<b>2003-2004</b>				<b>8.655</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.044
	Tangible Fixed Asset	Plant and Machinery		0.138
	Tangible Fixed Asset	Information Technology		8.473
<b>2004-2005</b>				<b>0.685</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.025
	Tangible Fixed Asset	Plant and Machinery		0.048
	Tangible Fixed Asset	Information Technology		0.612
<b>Total Under £1m</b>				<b>17.278</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.278</b>

Table 14.10(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.159</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.148
<b>2001-2002</b>				<b>0.007</b>
Of Which	Tangible Fixed Asset	Information Technology		0.007
<b>2002-2003</b>				<b>0.160</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.001
	Tangible Fixed Asset	Plant and Machinery		0.043
	Tangible Fixed Asset	Information Technology		0.116
<b>2003-2004</b>				<b>0.079</b>
Of Which	Tangible Fixed Asset	Information Technology		0.079
<b>2004-2005</b>				<b>0.229</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.022
	Tangible Fixed Asset	Information Technology		0.207
<b>Total Under £1m</b>				<b>0.634</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.634</b>

**Table 14.10(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.829	0.159	1.670
2001-2002	1.816	0.007	1.809
2002-2003	4.293	0.160	4.133
2003-2004	8.655	0.079	8.576
2004-2005	0.685	0.229	0.456
<b>Total 2000-2005</b>	<b>17.278</b>	<b>0.634</b>	<b>16.644</b>

## NON-EXECUTIVE NON-DEPARTMENTAL PUBLIC BODIES

### 14.10(iii) ILEX Regeneration Company

Ilex Urban Regeneration Company was established in July 2003 by the Office of the First Minister and Deputy First Minister and the Department for Social Development in Northern Ireland ‘to create and promote a deliverable vision for Derry’ ~Londonderry’s regeneration, to secure the commitment of all stakeholders to that vision and to pursue single-mindedly its implementation.’

Further information on ILEX Regeneration Company is available at the following website address: [www.ilex-urc.org](http://www.ilex-urc.org)

#### Table 14.10(iii).1: No Tangible Fixed Assets over £1m

#### Table 14.10(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.087</b>
<i>Of Which</i>	<i>Lands and Buildings</i>	<i>0.003</i>
	<i>Information Technology</i>	<i>0.014</i>
	<i>Furniture and Fittings</i>	<i>0.070</i>
<b>Total Tangible Fixed Assets</b>		<b>0.087</b>

#### Table 14.10(iii).3: No Intangible Fixed Assets over £1m

#### Table 14.10(iii).4: No Intangible Fixed Assets

#### Table 14.10(iii).5: No Fixed Asset Investment

#### Table 14.10(iii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.087</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.087</b>

**Table 14.10(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.099</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.004
	Tangible Fixed Asset	Information Technology		0.017
	Tangible Fixed Asset	Furniture and Fittings		0.078
<b>2004-2005</b>				<b>0.005</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>Total Under £1m</b>				<b>0.104</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.104</b>

**Table 14.10(iii).8: No Disposals of Fixed Assets**

**Table 14.10(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.099	0.000	0.099
2004-2005	0.005	0.000	0.005
<b>Total 2000-2005</b>	<b>0.104</b>	<b>0.000</b>	<b>0.104</b>

## 14.10(iv) Northern Ireland Housing Executive

As a comprehensive regional housing authority, under existing legislation the Executive's primary responsibilities are to:

- Regularly examine housing conditions and housing requirements;
- Draw up wide ranging programmes to meet these needs;
- Effect the closure, demolition and clearance of unfit houses;
- Effect the improvement of the condition of the housing stock;
- Encourage the provision of new houses;
- Establish housing information and advisory services;
- Consult with District Councils and the Northern Ireland Housing Council; and
- Manage its own housing stock in Northern Ireland;

Further information on the Northern Ireland Housing Executive is available at the following website address: [www.nihe.gov.uk](http://www.nihe.gov.uk)

**Table 14.10(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
South East Area Office	Office Buildings	28 Court Street, Newtownards	2.000
Lisburn District Office	Office Buildings	29 Antrim Street, Lisburn	1.000
Ard-Na-Smol	Programme Land	Limavady, Dungiven	2.000
Ballyclare Road	Programme Land	Newtownabbey	4.750
Ballygomartin Road	Programme Land	Ballygomartin, Sunningdale, Belfast	2.500
Ballymacoss (3, 4 & 5)	Programme Land	Lisburn	2.250
Ballynahonemore	Programme Land	Armagh	1.600
Blackcave North (1)	Programme Land	Larne	1.900
Blackcave North (2)	Programme Land	Larne	1.000
Burn Road	Programme Land	Ballysally, Coleraine	3.000
Carnary	Programme Land	Ballymoney	3.250
Dunluskin Site (1)	Programme Land	Carrickfergus	3.000
Dunluskin Site (2)	Programme Land	Carrickfergus	7.200
Father Cullen Park	Programme Land	Newry, Bessbrook	2.000
Glenbryn Drive/Park Phase 2	Programme Land	Belfast	1.105
Grange Drive Site 1	Programme Land	Newtownabbey	1.250
Hannahstown Hill Site 1	Programme Land	Belfast	2.600
Hannahstown Hill Site 2	Programme Land	Belfast	6.500
Housing Centre	Office Buildings	2 Adelaide Street, Belfast BT2 8PB	21.000
Killynure	Programme Land	Carryduff	2.500
Kinard Park	Programme Land	Coleraine, Garvagh	1.200
Knocknagoney	Programme Land	Holywood	7.000
Legarhill	Programme Land	Armagh	1.500
Mersey Streey Connswater 3	Programme Land	Belfast	2.700
Millmount	Programme Land	Castlereagh, Dundonald	35.160
Milltown Road	Programme Land	Castlereagh, Belvoir	1.100
Morven	Programme Land	Castlereagh, Ballybeen	1.000

**Table 14.10(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
North Street Flats	Programme Land	Newry	1.600
Oakwood Road	Programme Land	Carrickfergus	1.250
Posnett Street (Sites 1 and 2)	Programme Land	Belfast	4.925
Rathgill	Programme Land	Bangor	6.500
Rathmore	Programme Land	Craigavon	1.675
North East Area Office	Office Buildings	Twickenham House, Ballymena	3.400
<b>Total Land and Buildings</b>			<b>141.415</b>

**Table 14.10(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>141.415</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	141.415
<b>Total Tangible Fixed Assets under £1m</b>	<b>2,860.399</b>
	<i>Land and Buildings</i>
	2,857.085
	<i>Transport equipment</i>
	0.268
	<i>Plant and Machinery</i>
	0.192
	<i>Information Technology</i>
	2.645
	<i>Furniture and Fittings</i>
	0.209
<b>Total Tangible Fixed Assets</b>	<b>3,001.814</b>

**Table 14.10(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.10(iv).4: No Intangible Fixed Assets**

**Table 14.10(iv).5: No Fixed Asset Investment**

**Table 14.10(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3,001.814</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3,001.814</b>

**Table 14.10(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>			<b>2.405</b>
	<i>Of Which</i>			
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>58/82 Antrim Road, Belfast</i>	<i>1.250</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Willowfield</i>	<i>1.155</i>
	<b>2002-2003</b>			<b>4.555</b>
	<i>Of Which</i>			
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Annadale</i>	<i>3.400</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Willowfield</i>	<i>1.155</i>

Table 14.10(iv).7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value (£m)
	<b>2004-2005</b>				<b>3.805</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Glenbryn Drive	1.105
		Tangible Fixed Asset	Land and Buildings	Mersey Site, Connswater	2.700
<b>Total Over £1m</b>					<b>10.765</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>85.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		83.300
		Tangible Fixed Asset	Plant and Machinery		0.200
		Tangible Fixed Asset	Furniture and Fittings		2.000
	<b>2001-2002</b>				<b>86.915</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		84.795
		Tangible Fixed Asset	Plant and Machinery		0.020
		Tangible Fixed Asset	Furniture and Fittings		2.100
	<b>2002-2003</b>				<b>93.475</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		91.545
		Tangible Fixed Asset	Plant and Machinery		0.030
		Tangible Fixed Asset	Furniture and Fittings		1.900
	<b>2003-2004</b>				<b>100.830</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		99.500
		Tangible Fixed Asset	Plant and Machinery		0.030
		Tangible Fixed Asset	Furniture and Fittings		1.300
	<b>2004-2005</b>				<b>119.415</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		118.095
		Tangible Fixed Asset	Plant and Machinery		0.020
		Intangible Fixed Asset	Furniture and Fittings		1.300
<b>Total Under £1m</b>					<b>486.135</b>
<b>Total Fixed Asset Acquisition</b>					<b>496.900</b>

Table 14.10(iv).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>9.350</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Hope Street	2.500
		Tangible Fixed Asset	Land and Buildings	Downview	1.294
		Tangible Fixed Asset	Land and Buildings	Willowfield (Deposit)	0.243
		Tangible Fixed Asset	Land and Buildings	Annadale	5.313
	<b>2001-2002</b>				<b>1.155</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Willowfield	1.155
	<b>2002-2003</b>				<b>4.555</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Willowfield	1.155
		Tangible Fixed Asset	Land and Buildings	Annadale	3.400
	<b>2003-2004</b>				<b>2.160</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Castlereagh/Euston Street	1.000
		Tangible Fixed Asset	Land and Buildings	Antrim Road	1.160



**Table 14.10(iv).8: Disposals of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
	<b>2004-2005</b>				<b>2.500</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Lagmore Phase 6</i>	<i>2.500</i>
<b>Total Over £1m</b>					<b>19.720</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>87.650</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>87.650</i>
	<b>2001-2002</b>				<b>96.245</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>96.245</i>
	<b>2002-2003</b>				<b>124.945</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>129.500</i>
	<b>2003-2004</b>				<b>135.840</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>135.840</i>
	<b>2004-2005</b>				<b>76.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>76.000</i>
<b>Total Under £1m</b>					<b>520.680</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>540.400</b>

**Table 14.10(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	85.500	97.000	-11.500
2001-2002	89.320	97.400	-8.080
2002-2003	98.030	129.500	-31.470
2003-2004	100.830	138.000	-37.170
2004-2005	123.220	78.500	44.720
<b>Total 2000-2005</b>	<b>496.900</b>	<b>540.400</b>	<b>-43.500</b>

## 14.10(v) Office of the Social Fund Commissioner

The Office of the Social Fund Commissioner delivers an independent review of discretionary Social Fund decisions made in the Social Security Agency. We also share information and expertise with those who have an interest in the discretionary Social Fund and its review. We participate in social policy research that contributes to the wide debate about the Social Fund and related issues.

Further information on the Office of the Social Fund Commissioner is available at the following website address: [www.osfcni.org.uk](http://www.osfcni.org.uk)

THE OFFICE OF THE SOCIAL FUND COMMISSIONER OWNED NO FIXED ASSETS AND  
NO FIXED ASSET INVESTMENTS AT MARCH 31st 2005.

## 14.10(vi) The Lagside Corporation

Since its inception in 1989, the Lagside Corporation has engaged in redevelopment work which has regenerated the under used areas along the River Lagan in Belfast. Today impressive new waterfront developments, prime office accommodation, tranquil riverside pathways, and new areas of public realm have combined to refocus Belfast on its' original life artery, the River Lagan.

Further information on The Lagside Corporation is available at the following website address: [www.lagside.com](http://www.lagside.com)

**Table 14.10(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Corporation Street - Land Swap	Land situated between Corporation Street and Little Corporation Street/Nelson Street	Belfast, BT1 3BA	1.350
Custom House Square- Plot 2, 3, 4	Land used for development situated at Custom House Square	Belfast, BT1 3DT	1.960
Donegall Quay	Land used for development situated at Donegall Quay	Belfast, BT1 3EA	1.060
Talbot Street Comprehensive Development Scheme	Land used for Development Comprises: Talbot St Car Park, 37 Edward St, 10/12 Exchange St, 40/46 Edward St	Belfast, BT1 2LD	4.250
Four Corners	Comprises: 10/16 Waring Street, 1/3 Donegall Street and part 2/8 Waring Street	Belfast, BT1 2LB	1.250
Lanyon Place Plot 3	Land used for Development	9 Lanyon Place, Belfast, BT1 3LP	3.000
Lanyon Place Plots 2 and 4	Land used for Development	No's 1 and 8 Lanyon Place, Belfast, BT1 3LP	2.400
Royal Avenue Managed Workspace	Land used for Development	109/113 Royal Avenue, Belfast, BT1 1FF	1.050
Riverside Walkways	Public Realm	Walkways adjacent to the River Lagan	15.062
<b>Total Land and Buildings</b>			<b>31.382</b>
<b>INFRASTRUCTURE</b>			
Lagan Weir and River Impoundment	Infrastructure/amenity	Lagan Weir is located at Donegall Quay and Impoundment runs between the Lagan Weir and Stranmillis Weir	21.635
<b>Total Infrastructure</b>			<b>21.635</b>

**Table 14.10(vi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>53.017</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>31.382</i>
	<i>Infrastructure</i>	<i>21.635</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>6.947</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>6.843</i>
	<i>Transport Equipment</i>	<i>0.013</i>
	<i>Furniture and Fittings</i>	<i>0.091</i>
<b>Total Tangible Fixed Assets</b>		<b>59.964</b>

Table 14.10(vi).3: No Intangible Fixed Assets over £1m

Table 14.10(vi).4: Summary of Intangible Fixed Assets

Table 14.10(vi).5: No Fixed Asset Investment

Table 14.10(vi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	59.964
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>38.329</b>

Table 14.10(vi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	17-25 Talbot Street	1.000
	<b>2002-2003</b>				<b>1.100</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Cotton Court Refurbishment	1.100
<b>Total Over £1m</b>					<b>2.100</b>
Under £1m	<b>2000-2001</b>				<b>13.242</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.385
		Tangible Fixed Asset	Furniture and Fittings		0.041
		Tangible Fixed Asset	Assets Under Construction		12.816
	<b>2001-2002</b>				<b>2.820</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.007
		Tangible Fixed Asset	Transport Equipment		0.011
		Tangible Fixed Asset	Furniture and Fittings		0.171
		Tangible Fixed Asset	Assets Under Construction		2.631
	<b>2002-2003</b>				<b>0.215</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.004
		Tangible Fixed Asset	Transport Equipment		0.017
		Tangible Fixed Asset	Furniture and Fittings		0.025
		Tangible Fixed Asset	Assets Under Construction		0.169
	<b>2003-2004</b>				<b>0.059</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.004
		Tangible Fixed Asset	Furniture and Fittings		0.006
		Tangible Fixed Asset	Assets Under Construction		0.049
	<b>2004-2005</b>				<b>0.000</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
	Tangible Fixed Asset	Assets Under Construction		-0.001	
<b>Total Under £1m</b>					<b>16.336</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>18.436</b>

**Table 14.10(vi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>1.300</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Plot 1 Mays Meadow</i>	<i>1.300</i>
<b>Total Over £1m</b>					<b>1.300</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.844</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.844</i>
<b>Under £1m</b>	<b>2001-2002</b>				<b>1.804</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.003</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>1.800</i>
<b>Under £1m</b>	<b>2003-2004</b>				<b>1.020</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>1.020</i>
<b>Under £1m</b>	<b>2004-2005</b>				<b>1.772</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>1.772</i>
<b>Total Under £1m</b>					<b>5.440</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>6.740</b>

**Table 14.10(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	13.242	0.844	12.398
2001-2002	3.820	3.104	0.716
2002-2003	1.315	0.000	1.315
2003-2004	0.059	1.020	-0.961
2004-2005	0.000	1.772	-1.772
<b>Total 2000-2005</b>	<b>18.436</b>	<b>6.740</b>	<b>11.696</b>

## 14.II OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER

The Department's overarching aim is:

A cohesive, inclusive and just society administered through effective government.

In support of this aim, the Department has set two objectives:

- To assist government in making and implementing well-informed decisions and improving public services; and,
- To promote equality of opportunity, human rights and improved community relations, tackle poverty and social disadvantage, and meet the needs of victims and survivors.

Further information on the Office of the First Minister and Deputy First Minister is available at the following website address: [www.ofmdfmni.gov.uk](http://www.ofmdfmni.gov.uk)

**Table 14.II.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Former Prisons	Maze and Long Kesh	Halfatown Road, Lisburn, BT27 5RF	8.000
Ebrington Military Base	Regeneration Site	Limavady Road, Waterside, Derry, BT47 6HH	4.531
Former HMP Belfast	Crumlin Road Gaol	Crumlin Road, Belfast, BT14	1.472
<b>Total Land and Buildings</b>			<b>14.003</b>

**Table 14.II.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>14.003</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>14.003</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.780</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.339</i>
	<i>Transport Equipment</i>	<i>0.001</i>
	<i>Plant and Machinery</i>	<i>0.055</i>
	<i>Information Technology</i>	<i>0.385</i>
<b>Total Tangible Fixed Assets</b>		<b>14.783</b>

**Table 14.II.3: No Intangible Fixed Assets over £1m**

**Table 14.II.4: No Intangible Fixed Assets**

**Table 14.II.5: No Fixed Asset Investment**

**Table 14.11.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	14.783
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>14.783</b>

**Table 14.11.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>5.800</b>
	Of Which	Tangible Fixed Asset	Land and Buildings (Donated)	Long Kesh	1.500
		Tangible Fixed Asset	Land and Buildings (Donated)	Malone Road, Belfast	4.300
	<b>2003-2004</b>				<b>5.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings (Donated)	Ebrington	4.000
		Tangible Fixed Asset	Land and Buildings (Donated)	Crumlin Road Gaol	1.500
	<b>2004-2005</b>				<b>6.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings (Donated)	Maze Prison	6.500
	<b>Total Over £1m</b>				<b>17.800</b>
	<b>Under £1m</b>	<b>2000-2001</b>			
Of Which		Tangible Fixed Asset	Transport Equipment		0.018
		Tangible Fixed Asset	Information Technology		0.340
		Tangible Fixed Asset	Furniture and Fittings		0.022
<b>2001-2002</b>				<b>0.435</b>	
Of Which		Tangible Fixed Asset	Plant and Machinery		0.002
		Tangible Fixed Asset	Information Technology		0.398
		Tangible Fixed Asset	Furniture and Fittings		0.035
<b>2002-2003</b>				<b>0.598</b>	
Of Which		Tangible Fixed Asset	Land and Buildings (Donated)		0.280
		Tangible Fixed Asset	Information Technology		0.303
		Tangible Fixed Asset	Furniture and Fittings		0.015
<b>2003-2004</b>				<b>0.181</b>	
Of Which		Tangible Fixed Asset	Information Technology		0.181
<b>2004-2005</b>				<b>0.312</b>	
Of Which		Tangible Fixed Asset	Plant and Machinery		0.001
		Tangible Fixed Asset	Information Technology		0.267
	Tangible Fixed Asset	Furniture and Fittings		0.044	
<b>Total Under £1m</b>				<b>1.906</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>19.706</b>	

**Table 14.11.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2003-2004</b>				<b>4.300</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings (Donated)</i>	<i>Malone Road, Belfast</i>	<i>4.300</i>	
<b>Total Over £1m</b>					<b>4.300</b>	
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.022</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.013</i>	
	<b>2002-2003</b>				<b>0.110</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.110</i>	
	<b>2003-2004</b>				<b>0.006</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.001</i>		
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.005</i>	
	<b>2004-2005</b>				<b>0.006</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.006</i>	
	<b>Total Under £1m</b>					<b>0.144</b>
	<b>Total Fixed Asset Disposal 2000-2005</b>					<b>4.444</b>

**Table 14.11.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.380	0.022	0.358
2001-2002	0.435	0.000	0.435
2002-2003	6.398	0.110	6.288
2003-2004	5.681	4.306	1.375
2004-2005	6.812	0.006	6.806
<b>Total 2000-2005</b>	<b>19.706</b>	<b>4.444</b>	<b>15.262</b>



## EXECUTIVE AGENCIES

### 14.II(i) Community Relations Council for Northern Ireland

The Community Relations Council (CRC) was established with Government support in 1990 as an independent company with charitable status. Since then it has developed to become a centre of expertise on community relations practice and is the main channel for government funding for voluntary sector community relations groups and projects.

Further information on the Community Relations Council for Northern Ireland is available at the following website address: [www.community-relations.org.uk](http://www.community-relations.org.uk)

#### Table 14.II(i).1: No Tangible Fixed Assets over £1m

#### Table 14.II(i).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.077</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.022</i>
<i>Furniture and Fittings</i>	<i>0.055</i>
<b>Total Tangible Fixed Assets</b>	<b>0.077</b>

#### Table 14.II(i).3: No Intangible Fixed Assets over £1m

#### Table 14.II(i).4: No Intangible Fixed Assets

#### Table 14.II(i).5: No Fixed Asset Investment

#### Table 14.II(i).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.077</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.077</b>

**Table 14.11(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.053</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.043
	Tangible Fixed Asset	Furniture and Fittings		0.010
<b>2001-2002</b>				<b>0.032</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.032
<b>2002-2003</b>				<b>0.009</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.009
<b>2003-2004</b>				<b>0.028</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.028
<b>Total Under £1m</b>				<b>0.122</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.122</b>

**Table 14.11(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>Total Under £1m</b>				<b>0.002</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.002</b>

**Table 14.11(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.053	0.000	0.053
2001-2002	0.032	0.000	0.032
2002-2003	0.009	0.000	0.009
2003-2004	0.028	0.002	0.026
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.122</b>	<b>0.002</b>	<b>0.120</b>

## 14.II(ii) Economic Research Institute of Northern Ireland

The Economic Research Institute of Northern Ireland (ERINI) was established as a new independent economic research body through the merger of the former Northern Ireland Economic Council and the Northern Ireland Economic Research Centre, and became operational on 12 January 2004.

ERINI was established as a Company Limited by Guarantee with a Board comprised of representatives from academic, business, trade unions and other interests. It has two primary functions:

- The provision of economic research (primary and secondary) and analyses and advice aimed at challenging and developing policy-making and strategic thinking on the issues facing Northern Ireland society; and
- The provision of an economic research consultancy service on a commissioned basis to Government Departments, the Northern Ireland Assembly and others.

Further information on the Economic Research Institute of Northern Ireland is available at the following website address: [www.erini.ac.uk](http://www.erini.ac.uk).

### Table 14.11(ii).1: No Tangible Fixed Assets over £1m

### Table 14.11(ii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.460</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.250</i>
	<i>Information Technology</i>	<i>0.151</i>
	<i>Furniture and Fittings</i>	<i>0.059</i>
<b>Total Tangible Fixed Assets</b>		<b>0.460</b>

### Table 14.11(ii).3: No Intangible Fixed Assets over £1m

### Table 14.11(ii).4: No Intangible Fixed Assets

### Table 14.11(ii).5: No Fixed Asset Investment

### Table 14.11(ii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.460</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.460</b>

**Table 14.11(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>0.460</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.250
	Tangible Fixed Asset	Information Technology		0.059
	Tangible Fixed Asset	Furniture and Fittings		0.151
<b>Total Under £1m</b>				<b>0.460</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.460</b>

**Table 14.11(ii).8: No Disposals of Fixed Assets****Table 14.11(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.460	0.000	0.460
<b>Total 2000-2005</b>	<b>0.460</b>	<b>0.000</b>	<b>0.460</b>

## 14.II(iii) Equality Commission for Northern Ireland

The Equality Commission for Northern Ireland is a public body established under the Northern Ireland Act 1998 with statutory functions which include working towards eliminating unlawful discrimination and to promote equality of opportunity on the grounds of disability, sex, race and religious belief/political opinion. The Commission also has responsibilities under Section 75 of the Northern Ireland Act 1998 in relation to the public sector equality duties.

The Commission’s mission, set out in its Corporate Plan 2003-2006 is “Combating discrimination and promoting equality of opportunity through advice, promotion and enforcement” and its key functions are to:

- Promote equality of opportunity and affirmative and positive action;
- Work towards the elimination of unlawful discrimination;
- Promote good relations between persons of different racial groups;
- Oversee the effectiveness of statutory duties on public authorities; and
- Keep relevant legislation under review.

Further information on the Equality Commission for Northern Ireland is available at the following website address: [www.equalityni.org](http://www.equalityni.org)

### Table 14.11(iii).1: No Tangible Fixed Assets over £1m

### Table 14.11(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.331</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.041</i>
	<i>Information Technology</i>	<i>0.099</i>
	<i>Furniture and Fittings</i>	<i>0.191</i>
<b>Total Tangible Fixed Assets</b>		<b>0.331</b>

### Table 14.11(iii).3: No Intangible Fixed Assets over £1m

### Table 14.11(iii).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.010</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.010</i>
<b>Total Intangible Fixed Assets</b>		<b>0.010</b>

### Table 14.11(iii).5: No Fixed Asset Investment

**Table 14.11(iii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	0.331
Total Intangible Fixed Assets	0.010
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>0.341</b>

**Table 14.11(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.080</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.070
	Tangible Fixed Asset	Furniture and Fittings		0.007
<b>2001-2002</b>				<b>0.387</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.050
	Tangible Fixed Asset	Information Technolog		0.067
	Tangible Fixed Asset	Furniture and Fittings		0.270
<b>2002-2003</b>				<b>0.032</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.010
	Tangible Fixed Asset	Information Technology		0.022
<b>2003-2004</b>				<b>0.101</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.088
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2004-2005</b>				<b>0.139</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.006
	Tangible Fixed Asset	Information Technology		0.098
	Tangible Fixed Asset	Furniture and Fittings		0.021
	Intangible Fixed Asset	Software Licences		0.014
<b>Total Under £1m</b>				<b>0.739</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.739</b>

**Table 14.11(iii).8: No Disposals of Fixed Assets****Table 14.11(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.080	0.000	0.080
2001-2002	0.387	0.000	0.387
2002-2003	0.032	0.000	0.032
2003-2004	0.101	0.000	0.101
2004-2005	0.139	0.000	0.139
<b>Total 2000-2005</b>	<b>0.739</b>	<b>0.000</b>	<b>0.739</b>

## 14.II(iv) Strategic Investment Board

The Strategic Investment Board (SIB) was established in 2003 as a Company limited by Guarantee. Its purpose is to advise the Executive in relation to the formulation and implementation of its programme of major investment projects and also to advise bodies carrying out major investment projects. The Company has its own Board and is wholly funded by OFMDFM.

Further information on the Strategic Investment Board is available at the following website address: [www.sibni.org.uk](http://www.sibni.org.uk).

**Table 14.II(iv).1: No Tangible Fixed Assets over £1m**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.055</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.006</i>
<i>Information Technology</i>	<i>0.049</i>
<b>Total Tangible Fixed Assets</b>	<b>0.055</b>

**Table 14.II(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.II(iv).4: No Intangible Fixed Assets**

**Table 14.II(iv).5: No Fixed Asset Investment**

**Table 14.II(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.055</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.055</b>

**Table 14.II(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<i>Under £1m</i>	<b>2003-2004</b>				<b>0.042</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.007</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.035</i>
	<b>2004-2005</b>				<b>0.041</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.001</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.040</i>
<b>Total Under £1m</b>					<b>0.083</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>0.083</b>

**Table 14.11(iv).8: No Disposals of Fixed Assets****Table 14.11(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.042	0.000	0.042
2004-2005	0.041	0.000	0.041
<b>Total 2000-2005</b>	<b>0.083</b>	<b>0.000</b>	<b>0.083</b>



## 14.12 DEPARTMENT FOR REGIONAL DEVELOPMENT

The Department for Regional Development’s aim is to improve the quality of life for everyone in Northern Ireland by maintaining and enhancing a range of essential infrastructure services and by shaping the region’s long-term strategic development.

Further information on the Department for Regional Development is available at the following website address: <http://www.drdni.gov.uk>

### CORE GROUPS

#### 14.12(i) The Regional Planning and Transportation Core Group

The Regional Planning and Transportation Core Group is responsible for regional development and transport planning, public transport, air and sea ports and public transport performance.

Further information on The Regional Planning and Transportation Core Group is available at the following website address: [www.drdni.gov.uk](http://www.drdni.gov.uk)

**Table 14.12(i).1: No Tangible Fixed Assets over £1m**

**Table 14.12(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.099</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.078</i>
<i>Information Technology</i>	<i>0.021</i>
<b>Total Tangible Fixed Assets</b>	<b>0.099</b>

**Table 14.12(i).3: No Intangible Fixed Assets over £1m**

**Table 14.12(i).4: No Intangible Fixed Assets**

**Table 14.12(i).5: No Fixed Asset Investment**

**Table 14.12(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.099</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.099</b>

Table 14.12(i).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.025</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002	
	Tangible Fixed Asset	Information Technology		0.023	
	<b>2001-2002</b>				<b>0.017</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.003	
	Tangible Fixed Asset	Information Technology		0.014	
	<b>2002-2003</b>				<b>0.030</b>
Of Which	Tangible Fixed Asset	Information Technology		0.030	
	<b>2003-2004</b>				<b>0.134</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.090	
	Tangible Fixed Asset	Information Technology		0.044	
	<b>2004-2005</b>				<b>0.014</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.007	
	Tangible Fixed Asset	Information Technology		0.007	
<b>Total Under £1m</b>					<b>0.220</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>0.220</b>

Table 14.12(i).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001	
	<b>2002-2003</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002	
	<b>2003-2004</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001	
<b>Total Under £1m</b>					<b>0.004</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.004</b>

Table 14.12(i).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.025	0.001	0.024
2001-2002	0.017	0.000	0.017
2002-2003	0.030	0.002	0.028
2003-2004	0.134	0.001	0.133
2004-2005	0.014	0.000	0.014
<b>Total 2000-2005</b>	<b>0.220</b>	<b>0.004</b>	<b>0.216</b>

## 14.12(ii) The Resources and Management Services Core Group

The Resources and Management Services Core Group is responsible for personnel, finance, corporate services, internal audit, central claims, and policy on water reform and water and sewerage.

Further information on the Resources and Management Services Core Group is available at the following website address: [www.drdni.gov.uk](http://www.drdni.gov.uk)

### Table 14.12(ii).1: No Tangible Fixed Assets over £1m

### Table 14.12(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.897</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.177</i>
<i>Information Technology</i>	<i>0.720</i>
<b>Total Tangible Fixed Assets</b>	<b>0.897</b>

### Table 14.12(ii).3: No Intangible Fixed Assets over £1m

### Table 14.12(ii).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.163</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.163</i>
<b>Total Intangible Fixed Assets</b>	<b>0.163</b>

### Table 14.12(ii).5: No Fixed Asset Investment

### Table 14.12(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.897</b>
<b>Total Intangible Fixed Assets</b>	<b>0.163</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.060</b>

Table 14.12(ii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					
	<b>2000-2001</b>				<b>0.532</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.004
		Tangible Fixed Asset	Information Technology		0.484
		Intangible Fixed Asset	Software Licences		0.044
	<b>2001-2002</b>				<b>0.629</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.063
		Tangible Fixed Asset	Information Technology		0.476
		Intangible Fixed Asset	Software Licences		0.090
	<b>2002-2003</b>				<b>0.805</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.026
		Tangible Fixed Asset	Information Technology		0.770
		Intangible Fixed Asset	Software Licences		0.009
	<b>2003-2004</b>				<b>0.468</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.006
		Tangible Fixed Asset	Information Technology		0.448
		Intangible Fixed Asset	Software Licences		0.014
	<b>2004-2005</b>				<b>0.798</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.155
		Tangible Fixed Asset	Information Technology		0.493
		Intangible Fixed assets	Software Licences		0.150
<b>Total Under £1m</b>					<b>3.232</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.232</b>

Table 14.12(ii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					
	<b>2000-2001</b>				<b>0.001</b>
Of Which		Tangible Fixed Asset	Information Technology		0.001
	<b>2001-2002</b>				<b>0.013</b>
Of Which		Tangible Fixed Asset	Information Technology		0.013
	<b>2002-2003</b>				<b>0.003</b>
Of Which		Tangible Fixed Asset	Information Technology		0.003
	<b>2003-2004</b>				<b>0.086</b>
Of Which		Tangible Fixed Asset	Plant and Machinery		0.002
		Tangible Fixed Asset	Information Technology		0.084
<b>Total Under £1m</b>					<b>0.103</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.103</b>

**Table 14.12(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.532	0.001	0.531
2001-2002	0.629	0.013	0.616
2002-2003	0.805	0.003	0.802
2003-2004	0.468	0.086	0.382
2004-2005	0.798	0.000	0.798
<b>Total 2000-2005</b>	<b>3.232</b>	<b>0.103</b>	<b>3.129</b>

## EXECUTIVE AGENCIES

### 14.12(iii) Roads Service

Roads Service is responsible for ensuring that measures are taken to implement the roads aspects of the Regional Transportation Strategy for Northern Ireland 2002-2012 and that the public road network is managed, maintained and developed. Roads Service is responsible for approximately 24,900 kilometres of public roads, 9,000 kilometres of footways, 5,800 bridges, 254,000 streetlights and 370 public car parks.

Further information on the Roads Service is available at the following website address: [www.roadsni.gov.uk](http://www.roadsni.gov.uk)

**Table 14.12(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
70-72 Knock Road	Land for Schemes	Belfast, BT5 6LA	1.100
42-52 Knock Road	Land for Schemes	Belfast, BT5 6LA	1.200
6 Cedarhurst Road	Land for Schemes	Castlereagh, BT8	2.700
Upper Dunmurry Lane	Land at rear of Rossachs Drive and Strathallan Park	Dunmurry, BT17 0EP	1.300
Ballyclare/Manse Road	Land for Schemes	Newtownabbey BT36	3.200
Dunmurry Lane	Land for Schemes	Dunmurry Golf Course, Dunmurry Lane, Antrim, BT17	2.900
34-38 Knock Roads	Land for Schemes	Cherryvalley, Belfast BT5 6LA	2.700
Rodney Parade	Land for Schemes	St Katharines Street, Belfast, BT12 6EE	1.200
Beechill Road	Land for Schemes	Castlereagh BT8	3.000
46-50 Knock Road	Land for Schemes	46-50 Knock Road, Belfast BT5 6LA	1.000
Larne Road	Depot	190 Larne Road, Ballymena BT42	1.400
Corporation Street	Depot	148 Corporation Street, Belfast BT1 3DH	1.700
Airport Road	Depot	1A Airport Road, Belfast BT39	2.800
Hillsborough Road	Depot	160 Hillsborough Road, Belfast BT8 8HT	1.500
Antrim Road	Depot	Newtownabbey, Belfast BT36	1.100
Lough Shore Road	Depot	53 Lough Shore Road, Enniskillen BT36 7PL	1.100
Main Street	Depot	15 Main Street, Moygashel	1.300
Deverney Road	Depot	32 Deverney Road, Omagh BT79 0ND	2.000
Carn Industrial Estate	Depot	Craigavon	1.000
Castle Square	Car Park	Bangor BT20 4SR	1.200
Burn Road	Car Park	Cookstown BT80 8DN	1.100
Union Place	Car Park	Cookstown BT80 8NP	1.200
Anne Street	Car Park	Dungannon BT70 1ET	2.200
Scotch Street	Car Park	South Dungannon	1.700
Castle Park	Car Park	1 Shore Road, Enniskillen BT74 7EF	1.300
Hollyhill Link	Car Park	11 Station Road, Enniskillen BT93 1UN	1.100
Wellington Place	Car Park	Enniskillen BT74 7HN	1.400
New Brighton Terrace	Car Park	Omagh BT78 1LL	1.300
Corporation Square	Car Park	Belfast BT1 3AJ	1.700
Antim Street	Car Park	Lisburn BT28 1AU	1.000
1 Castleway	Car Park	Antrim BT41 4AQ	1.400
Springwell Street	Car Park	Ballymena BT43 6AT	1.800
Railway Road	Car Park	Coleraine BT52 1PE	2.700
Canal Bank 2	Car Park	Newry BT35 6SP	1.300
Canal Bank 1	Car Park	Newry BT35 6SP	1.100

**Table 14.12(iii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Magowan Buildings	Car Park	1 West Street, Portadown BT62 3PN	1.000
Scotch Street	Car Park	Scotch Street, Dungannon BT70 1BD	1.100
Eden Street	Car Park	Enniskillen BT74 1EG	1.300
Drumragh Avenue	Car Park	3 Mountjoy Road, Omagh, BT79 7AD	1.800
Foundry Lane	Car Park	30 Kevlin Avenue, Omagh BT78 1ER	1.100
Johnston Park	Car Park	Omagh BT78 1JJ	1.500
Antrim Road	Surplus Land	27-35 Antrim Road, Lisburn BT28 3ED	3.800
Former Newtownbreda depot	Surplus Land	50 Belvoir Road, Newtownbreda BT8 4BL	1.500
East link	Surplus Land	Dundonald BT16 0QR	1.400
<b>Total Land and Buildings</b>			<b>72.200</b>
<b>TRANSPORT EQUIPMENT</b>			
Ferry		The Slip, Strangford BT30 7NE	2.800
<b>Total Transport Equipment</b>			<b>2.800</b>

**Table 14.12(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>75.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	72.200
	<i>Transport Equipment</i>	2.800
<b>Total Tangible Fixed Assets under £1m</b>		<b>23,597.428</b>
<i>Of Which</i>	<i>Land and Buildings</i>	113.505
	<i>Infrastructure</i>	23,469.767
	<i>Transport Equipment</i>	9.672
	<i>Plant and Machinery</i>	3.560
	<i>Information Technology</i>	0.924
<b>Total Tangible Fixed Assets</b>		<b>23,672.428</b>

**Table 14.12(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.12(iii).4: No Intangible Fixed Assets**

**Table 14.12(iii).5: No Fixed Asset Investment**

**Table 14.12(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>23,672.428</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>23,672.428</b>

Table 14.12(iii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>					
	<b>2000-2001</b>				<b>59.497</b>
Of Which	Tangible Fixed Asset		Land and Buildings		2.664
	Tangible Fixed Asset		Infrastructure		47.926
	Tangible Fixed Asset		Transport Equipment		8.311
	Tangible Fixed Asset		Plant and Machinery		0.000
	Tangible Fixed Asset		Information Technology		0.596
	<b>2001-2002</b>				<b>66.593</b>
Of Which	Tangible Fixed Asset		Land and Buildings		6.529
	Tangible Fixed Asset		Infrastructure		53.740
	Tangible Fixed Asset		Transport Equipment		5.826
	Tangible Fixed Asset		Plant and Machinery		0.000
	Tangible Fixed Asset		Information Technology		0.498
	<b>2002-2003</b>				<b>174.439</b>
Of Which	Tangible Fixed Asset		Land and Buildings		106.715
	Tangible Fixed Asset		Infrastructure		61.501
	Tangible Fixed Asset		Transport Equipment		2.285
	Tangible Fixed Asset		Plant and Machinery		3.439
	Tangible Fixed Asset		Information Technology		0.499
	<b>2003-2004</b>				<b>73.060</b>
Of Which	Tangible Fixed Asset		Land and Buildings		3.398
	Tangible Fixed Asset		Infrastructure		65.199
	Tangible Fixed Asset		Transport Equipment		2.704
	Tangible Fixed Asset		Plant and Machinery		1.147
	Tangible Fixed Asset		Information Technology		0.612
	<b>2004-2005</b>				<b>208.817</b>
Of Which	Tangible Fixed Asset		Land and Buildings		5.089
	Tangible Fixed Asset		Infrastructure		198.475
	Tangible Fixed Asset		Transport Equipment		2.767
	Tangible Fixed Asset		Plant and Machinery		1.895
	Tangible Fixed Asset		Information Technology		0.591
<b>Total Under £1m</b>					<b>582.406</b>
<b>Total Fixed Asset Acquisition 1999-2005</b>					<b>582.406</b>

Table 14.12(iii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>					
	<b>2000-2001</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset		Transport Equipment		0.200
	<b>2001-2002</b>				<b>2.167</b>
Of Which	Tangible Fixed Asset		Land and Buildings		1.167
	Tangible Fixed Asset		Transport Equipment		1.000



**Table 14.12(iii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>108.362</b>
Of Which	Tangible Fixed Asset	Land and Buildings		4.726
	Tangible Fixed Asset	Transport Equipment		103.606
	Tangible Fixed Asset	Plant and Machinery		0.030
<b>2003-2004</b>				<b>1.656</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.586
	Tangible Fixed Asset	Transport Equipment		0.050
	Tangible Fixed Asset	Plant and Machinery		0.020
<b>2004-2005</b>				<b>14.080</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.089
	Tangible Fixed Asset	Infrastructure		11.921
	Tangible Fixed Asset	Transport Equipment		0.030
	Tangible Fixed Asset	Plant and Machinery		0.040
<b>Total Under £1m</b>				<b>126.465</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>126.465</b>

**Table 14.12(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	59.497	0.200	59.297
2001-2002	66.593	2.167	64.426
2002-2003	174.439	108.362	66.077
2003-2004	73.060	1.656	71.404
2004-2005	208.817	14.080	194.737
<b>Total 2000-2005</b>	<b>582.406</b>	<b>126.465</b>	<b>455.941</b>

## 14.12(iv) Water Service

Water Service is responsible for the supply and distribution of drinking water and the provision of sewerage services to approximately 786,000 domestic, agricultural, commercial, and business customers throughout Northern Ireland.

Further information on the Water Service is available at the following website address: [www.waterni.gov.uk](http://www.waterni.gov.uk)

**Table 14.12(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Altnaheglish Dam	Freehold Land for water supply and sewage treatment	Banagher Road, Dungiven, Londonderry BT47 4TX	5.801
Ballysallagh Water Treatment Works	Freehold Land for water supply and sewage treatment	Millbrook Road, Bangor, Co Down BT19 1UU	1.659
Bullay's Hill Waste Water Treatment Works	Freehold Land for water supply and sewage treatment	Annesborough Rd, Lurgan, Co Armagh BT67 9JD	5.361
Campsie Road Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Campsie Road Omagh BT79 0AG	1.178
Carrick Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Old Turn, Larne Road, Carrickfergus, Co Antrim BT38 7EH	1.349
Coleraine Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Cairne Road, Coleraine, Londonderry BT51 3JP	1.939
Conneywarren Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Hunters Cres, Omagh, Co Tyrone BT78 5EH	1.322
Conlig Impounding Reservoir	Freehold Land for water supply and sewage treatment	Bangor Road, Conlig, Newtownards, Co Down BT23 7PX	4.986
Creggan Water Pumping Station	Freehold Land for water supply and sewage treatment	Forest Park, Londonderry BT48 0JN	2.059
Culmore Waste Water Treatment Works	Freehold Land for water supply and sewage treatment	Coney Road, Londonderry BT48 8JP	3.198
Dungonnell Water Treatment Works	Freehold Land for water supply and sewage treatment	Dongonnell Road, Cargan, Ballymena, Co Antrim BT43 7LJ	3.225
Enniskillen Waste Water Treatment Works	Freehold Land for water supply and sewage treatment	Loughshore Road, Enniskillen, Co Fermanagh BT74 5JP	1.472
Lough Carn	Freehold Land for water supply and sewage treatment	Drum Road, Omagh BT78 1PX	1.010
Lough Fea	Freehold Land for water supply and sewage treatment	Lough Fea Road, Cookstown, Co Londonderry BT80 9TX	1.259
Lough Mourne Works	Freehold Land for water supply and sewage treatment	Beltoy Road, Carrickfergus, Co Antrim BT38 9DD	1.449
New Holland Waste Water Treatment Works	Freehold Land for water supply and sewage treatment	Hilden Road, Lisburn, Co Antrim BT27 4SG	2.498
Quiole Dam	Freehold Land for water supply and sewage treatment	Clonetrace Lane, Broughshane, Co Antrim BT43 7HX	1.641
Seagahan Water Treatment Works	Freehold Land for water supply and sewage treatment	Seagahan Road, Collone, Armagh BT60 2BH	1.816
Seagoe Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Seagoe Ind Estate, Craigavon, Co Armagh BT63 5QE	3.356

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Silent Valley Reservoir	Freehold Land for water supply and sewage treatment	Head Road, Kilkeel, Newry BT34 4HU	10.759
Spencerstown Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Toome Road, Ballymena, Co Antrim BT42 2BY	2.653
Stoneyford Reservoir	Freehold Land for water supply and sewage treatment	Stoneyford Road, Lisburn BT28 3SR	1.097
Tamnymore Service Reservoir	Freehold Land for water supply and sewage treatment	Woodside Road, Londonderry BT47 2QD	1.529
Doris Water Treatment Works	Buildings at large operational site	Upper Road, Carrickfergus, Co Antrim BT38 8PW	3.613
Castor Bay Water Treatment Works	Buildings at large operational site	Castor Bay Road, Lurgan, Co Armagh BT67 9LF	1.046
Killylane Water Treatment Works	Buildings at large operational site	Shaneshill Road, Glenwherry, Ballymena, Co Antrim BT42 3EP	2.479
Westland Water Treatment Works	Buildings at large operational site	Old Westland Road, Belfast BT14 6TE	1.130
Moyola Reservoir	Buildings at large operational site	Waterfoot Road Magherafelt, Londonderry BT45 6LF	1.227
Culmore Waste Water Treatment Works	Buildings at large operational site	Coney Road, Londonderry BT48 8JP	1.254
Dungonnell Water Treatment Works	Buildings at large operational site	Dungonnell Road, Cargan, Ballymena, Co Antrim BT43 7LJ	1.342
Lough Fea Water Treatment Works	Buildings at large operational site	Lough Fea Road, Cookstown, Co Londonderry BT80 9TX	1.384
Lough Braden	Buildings at large operational site	Braden Road, Drumquin, Omagh, Co Tyrone BT84 4QL	3.016
Woodburn Water Treatment Works	Buildings at large operational site	Upper Road, Carrickfergus, Co Antrim BT38 8PW	1.550
Dungonnell Water Treatment Works	Buildings at large operational site	Dungonnell Road, Cargan, Ballymena, County Antrim BT43 7LJ	1.576
Ballinrees Water Treatment Works	Buildings at large operational site	Windyhill Road Macosquin Coleraine, Co Londonderry BT51 4LW	1.645
Mourne Conduit	Buildings at large operational site	Spans Co Down	2.025
Lough Macrory Water Treatment Works	Buildings at large operational site	Lough Macrory Road, Carrickmore, Co Tyrone BT79 9LU	2.450
Altnahinch Reservoir	Buildings at large operational site	Altnahinch Road, Armoy, Ballymoney BT53 8YJ	3.884
Duncrue Sewage Treatment Works	Buildings at large operational site	115 Duncrue Street, Belfast BT3 9JS	6.302
Tamnymore Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Woodside Road Londonderry BT47 2QD	1.012
Westland House Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Old Westland Road, Belfast BT14 6TE	2.841
Magheraliskmisk Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Hallstown Road, Upper Ballinderry, Lisburn BT28 2NE	1.089
Castor Bay Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Castor Bay Road, Lurgan, Co Armagh BT67 9LF	6.486
Ballyrickard Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	145 Newtownards Road, Comber, Co Down BT23 5LE	1.174
Ballysallagh Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Millbrook Road, Bangor, Co Down BT19 1UU	1.176
Ballymullock Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Ballyboley Road Larne BT40 2SY	1.210

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Knockbrecken Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Mealough Road, Carryduff, Belfast BT8 8HP	21.299
Conlig Impounding Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Bangor Road, Conlig, Newtownards, Co Down BT23 7PX	1.245
Ballydougan Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Bleary Road, Craigavon, Co Armagh BT63 5NG	2.538
Dunore Point Waste Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	11 Dunmore Road, Aldergrove, Crumlin, Co Antrim BT29 4EA	7.456
Maddybenny Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Loguestown Road, Coleraine, Co Londonderry BT52 2PS	1.430
Larne Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Circular Road, Larne, Co Antrim BT40 1HW	1.472
Templepatrick Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Rickamore Road, Templepatrick, Co Antrim BT39 0ET	1.650
Ballynacor Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Ballynacor Lane, Craigavon, Co Armagh BT63 5RP	1.726
Belfast Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Herdman Channell Road, Belfast BT3 9BL	1.769
Drumard Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Drumard Road, Ballynahinch, Co Down BT24 8J	1.867
Ballyhanwood Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Ballyhanwood Road, Belfast BT16 0XP	1.900
Western Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Throughout Northern Ireland	1.916
Kircubbin Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Blackstaff Road Kircubbin, Newtownards, Co Down BT22 1AQ	2.263
Danescroft Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Waterloo Road, Lisburn, Co Antrim BT27 5NW	2.263
Lough Fea Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Lough Fea Road, Cookstown, Co Londonderry BT80 9TX	2.472
Lough Braden Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Braden Road, Drumquin, Omagh, Co Tyrone BT84 4QL	2.631
Woodburn Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Upper Road, Carrickfergus, Co Antrim BT38 8PW	2.650
Breda Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Newtownbreda Road, Belfast BT8 6QA	2.717
Service Reservoir Security	Civil Structures (Water and sewage pumping station and treatment works)	Throughout Northern Ireland	2.755
Poleglass Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Brians Well Road, Poleglass, Belfast BT17 0QL	2.856
Mourn Conduit	Civil Structures (Water and sewage pumping station and treatment works)	Spans Co Down	2.893
Ballygomartin Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Ballygomartin Road, Belfast BT13 3QX	3.197
Kilkeel Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Rooney Road, Kilkeel, Co Down BT34 4AG	4.117
Lough Macrory Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Lough Macrory Road, Carrickmore, Co Tyrone BT79 9LU	5.147

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Hydepark Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Hydepark Road, Newtownabbey, Co Antrim BT36 4PY	6.076
Duncruaae Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	115 Duncrue St, Belfast BT3 9JS	6.248
Purdysburn Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Alderwood Hill, Belfast BT8 6YY	8.678
<b>Total Land and Buildings</b>			<b>216.758</b>
<b>INFRASTRUCTURE</b>			
Church Rd Holywood	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Church Road, Holywood, Co Down BT18 9RN	1.137
Altikeeragh	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Altikeeragh Road, Castlerock, Co Londonderry BT51 4ST	1.252
Fofanny	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Fofanny Road, Kilcoo, Newry, Co Down BT34 5LP	2.285
Altmore	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Cappagh Road, Dungannon, Co Tyrone BT70 3BX	3.169
Altnaheglis	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Banagher Road, Dungiven, Londonderry BT47 4TX	21.798
Altnahinch	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Altnahinch Road, Armoy, Ballymoney BT53 6YJ	10.309
Ballinrees	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Windyhill Road, Macosquin, Coleraine, Co Londonderry BT51 4LW	4.051
Ballywillan	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Gateside Road, Portrush, Co Londonderry BT56 8NP	6.044
Boomers	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Bangor Road, Conlig, Newtownards, Co Down BT23 7PX	3.155
Ballysallagh	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Millbrook Road, Bangor, Co Down BT19 1UU	6.765
Conlig	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Bangor Road, Conlig, Newtownards, Co Down BT23 7PX	5.266
Copeland	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Beltoy Road, Carrickfergus, Co Antrim BT38 9DA	10.165
Creightons Green	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Whinney Hill, Holywood, Co Down BT18 0HG	5.756
Doris	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Upper Road, Carrickfergus, Co Antrim BT38 8PW	6.357

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>INFRASTRUCTURE</b>			
Dungonnell	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Dongonnell Road, Cargan, Ballymena, Co Antrim BT43 7LJ	3.981
Killea	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Upper Killea Road, Londonderry BT48 9XR	4.360
Killylane	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Shaneshill Road, Glenwherry, Ballymena, Co Antrim BT42 3EP	4.389
Knockbrecken	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Mealough Road, Carryduff, Belfast BT8 8HP	7.578
Leathamstown	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Hannaghstown Road, Lisburn BT28 3XP	7.881
Lough Island Reavy	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Dublin Road, Castlewellan, Co Down BT31 9AQ	12.868
Lough Mourne	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Beltoy Road, Carrickfergus, Co Antrim BT38 9DD	1.350
Portavoe	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Warren Road, Donaghadee, Co Down BT21 0PJ	1.316
Quoile	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Clonetrace Lane, Broughshane, Co Antrim BT43 7HX	6.426
Woodburn	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Upper Road, Carrickfergus, Co Antrim BT38 8PW	31.700
Seagahan	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Seagahan Road, Collone, Armagh BT60 2BH	8.127
Silent Valley	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Head Road, Kilkeel, Newry BT34 4HU	66.476
Spelga	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Kilkeel Road, Newry, Co Down BT34 5XL	22.950
Stoneyford	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Stoneyford Road, Lisburn BT28 3SR	10.995
<b>Total Infrastructure</b>			<b>277.906</b>
<b>PLANT AND MACHINERY</b>			
Belfast Sewage Treatment Works	Machines at Water and sewage pumping station and treatment works	Herdman Channell Road, Belfast BT3 9BL	1.155
Trunk Mobile Radio System	Internal Communication System	Throughout Northern Ireland	2.389
Upper Fall Waste Water Treatment Works	Machines at Water and sewage pumping station and treatment works	Kennedy Way, Belfast BT11 9AP	1.215

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>PLANT AND MACHINERY</b>			
Greenlane Sewage Treatment Works	Machines at water and sewage pumping station and treatment works	Shore Road, Carrickfergus BT38 8TY	1.269
Woodburn Water Treatment Works	Machines at water and sewage pumping station and treatment works	Upper Road, Carrickfergus, Co Antrim BT38 8PW	8.194
Lough Braden Water Treatment Works	Machines at water and sewage pumping station and treatment works	Braden Road, Drumquin, Omagh, Co Tyrone BT84 4QL	1.333
Mourne Conduit	Machines at water and sewage pumping station and treatment works	Spans Co Down	1.629
Ballysallagh Water Treatment Works	Machines at water and sewage pumping station and treatment works	Millbrook Road, Bangor, Co Down BT19 1UU	1.758
Control Panel Kiosks	Instrumentation at Treatment Works	Throughout Northern Ireland	1.879
Lough Fea Water Treatment Works	Machines at water and sewage pumping station and treatment works	Lough Fea Road, Cookstown, Co Londonderry BT80 9TX	4.027
Lough Braden Water Treatment Works	Machines at water and sewage pumping station and treatment works	Braden Road, Drumquin, Omagh, Co Tyrone BT84 4QL	1.925
Lough Macrory Water Treatment Works	Machines at water and sewage pumping station and treatment works	Lough Macrory Road, Carrickmore, Co Tyrone BT79 9LU	6.955
Dunore Point Water Treatment Works	Machines at water and sewage pumping station and treatment works	11 Dunmore Road, Aldergrove, Crumlin, Co Antrim BT29 4EA	3.196
Digitisation	Electronic mapping system	Throughout Northern Ireland	3.350
Kircubbin Sewage Treatment Works	Machines at water and sewage pumping station and treatment works	Blackstaff Road, Kircubbin, Co Down BT22 1AQ	3.470
Duncrue Incinerator	Incinerator at water and sewage pumping station and treatment works	115 Duncrue Street, Belfast BT3 9JS	15.360
Banbridge Sewage Treatment Works	Machines at water and sewage pumping station and treatment works	Huntly Road, Banbridge, Co Down BT32 3BS	7.959
<b>Total Plant and Machinery</b>			<b>67.063</b>

**Table 14.12(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>561.727</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	216.758
<i>Infrastructure</i>	277.906
<i>Plant and Machinery</i>	67.063
<b>Total Tangible Fixed Assets under £1m</b>	<b>4674.307</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	680.922
<i>Infrastructure</i>	3808.153
<i>Transport Equipment</i>	6.524
<i>Plant and Machinery</i>	177.180
<i>Information Technology</i>	1.528
<b>Total Tangible Fixed Assets</b>	<b>5236.034</b>

**Table 14.12(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.12(iv).4: No Intangible Fixed Assets**

Table 14.12(iv).5: No Fixed Asset Investment

Table 14.12(iv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	5,236.034
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>5,236.034</b>

Table 14.12(iv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>4.062</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	Regional Trunked Mobile Radio	1.380
		Tangible Fixed Asset	Plant and Machinery	Regional Trunked Mobile Radio	1.380
		Tangible Fixed Asset	Plant and Machinery	Belfast STW	1.302
	<b>2002-2003</b>				<b>16.076</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Woodburn WTW EC Compliance	1.498
		Tangible Fixed Asset	Land and Buildings	Belfast STW	1.627
		Tangible Fixed Asset	Land and Buildings	Templepatrick Sewerage Scheme	1.508
		Tangible Fixed Asset	Land and Buildings	Woodburn WTW EC Compliance	2.420
		Tangible Fixed Asset	Plant and Machinery	Woodburn WTW EC Compliance	1.417
		Tangible Fixed Asset	Plant and Machinery	Woodburn WTW EC Compliance	7.606
	<b>2003-2004</b>				<b>39.853</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Western Div.SR Security	1.759
		Tangible Fixed Asset	Land and Buildings	Service Reservoir security. No	2.529
		Tangible Fixed Asset	Land and Buildings	Kilkeel STW Improvements	3.763
		Tangible Fixed Asset	Land and Buildings	Ballysallagh WTW Imps	1.070
		Tangible Fixed Asset	Land and Buildings	Larne Town Sewer IMPS	1.340
		Tangible Fixed Asset	Land and Buildings	Kircubbin STW Improvements	2.060
		Tangible Fixed Asset	Land and Buildings	Lough Fea WTW Stage 2 Imps	2.250
		Tangible Fixed Asset	Land and Buildings	Dunore Point Ozone	2.440
		Tangible Fixed Asset	Land and Buildings	Lough Fea WTW Stage 2 Imps	1.333
		Tangible Fixed Asset	Plant and Machinery	Banbridge STW Improvements	8.208
		Tangible Fixed Asset	Plant and Machinery	Ballysallagh WTW Imps	1.983
		Tangible Fixed Asset	Plant and Machinery	Lough Fea WTW Stage 2 Imps	1.917
		Tangible Fixed Asset	Plant and Machinery	Lough Fea WTW Stage 2 Imps	2.417
		Tangible Fixed Asset	Plant and Machinery	Dunore Point Ozone	3.253
		Tangible Fixed Asset	Plant and Machinery	Kircubbin STW Improvements	3.531
	<b>2004-2005</b>				<b>31.915</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Lough Bradan WTW EC Compliance	2.52
		Tangible Fixed Asset	Land and Buildings	Mourne Conduit Repl Mains	2.772
		Tangible Fixed Asset	Land and Buildings	Lough Macrory WTW EC Compliance	4.931
		Tangible Fixed Asset	Land and Buildings	Lough Bradan WTW EC Compliance	1.512
		Tangible Fixed Asset	Land and Buildings	Mourne Conduit Repl Mains	1.98
	Tangible Fixed Asset	Land and Buildings	Lough Macrory WTW EC Compliance	2.395	
	Tangible Fixed Asset	Plant and Machinery	Greenlane STW Add Capacity	1.282	
	Tangible Fixed Asset	Plant and Machinery	Upper Falls Inlet Screening	1.181	
	Tangible Fixed Asset	Plant and Machinery	Lough Bradan WTW EC Compliance	1.296	
	Tangible Fixed Asset	Plant and Machinery	Mourne Conduit Repl Mains	1.584	
	Tangible Fixed Asset	Plant and Machinery	Provision Control Panel Kiosks	1.827	
	Tangible Fixed Asset	Plant and Machinery	Lough Bradan WTW EC Compliance	1.872	



**Table 14.12(iv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Plant and Machinery	Lough Macrory WTW EC Compliance	2.818
	Tangible Fixed Asset	Plant and Machinery	Lough Macrory WTW EC Compliance	3.945
<b>Total Over £1m</b>				<b>91.906</b>
<b>Under £1m</b>				<b>115.436</b>
<b>2000-2001</b>				<b>115.436</b>
Of Which	Tangible Fixed Asset	Land and Buildings		21.718
	Tangible Fixed Asset	Infrastructure		77.351
	Tangible Fixed Asset	Transport Equipment		0.869
	Tangible Fixed Asset	Plant and Machinery		12.974
	Tangible Fixed Asset	Information Technology		2.524
<b>2001-2002</b>				<b>31.707</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.579
	Tangible Fixed Asset	Infrastructure		17.084
	Tangible Fixed Asset	Transport Equipment		0.972
	Tangible Fixed Asset	Plant and Machinery		1.972
	Tangible Fixed Asset	Information Technology		8.100
<b>2002-2003</b>				<b>81.052</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.557
	Tangible Fixed Asset	Infrastructure		64.260
	Tangible Fixed Asset	Transport Equipment		3.129
	Tangible Fixed Asset	Plant and Machinery		14.047
	Tangible Fixed Asset	Information Technology		-5.941
<b>2003-2004</b>				<b>106.607</b>
Of Which	Tangible Fixed Asset	Land and Buildings		10.145
	Tangible Fixed Asset	Infrastructure		80.390
	Tangible Fixed Asset	Transport Equipment		2.231
	Tangible Fixed Asset	Plant and Machinery		11.633
	Tangible Fixed Asset	Information Technology		2.208
<b>2004-2005</b>				<b>151.822</b>
Of Which	Tangible Fixed Asset	Land and Buildings		10.062
	Tangible Fixed Asset	Infrastructure		118.259
	Tangible Fixed Asset	Transport Equipment		0.761
	Tangible Fixed Asset	Plant and Machinery		21.479
	Tangible Fixed Asset	Information Technology		1.261
<b>Total Under £1m</b>				<b>486.624</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>578.530</b>

**Table 14.12(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.046</b>
<b>2000-2001</b>				<b>0.046</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.035
	Tangible Fixed Asset	Infrastructure		0.000
	Tangible Fixed Asset	Transport Equipment		0.011

Table 14.12(iv).8: Disposals of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>0.273</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.205
	Tangible Fixed Asset	Infrastructure		0.000
	Tangible Fixed Asset	Transport Equipment		0.033
	Tangible Fixed Asset	Plant and Machinery		0.035
<b>2002-2003</b>				<b>0.239</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.168
	Tangible Fixed Asset	Infrastructure		0.000
	Tangible Fixed Asset	Transport Equipment		0.060
	Tangible Fixed Asset	Plant and Machinery		0.011
<b>2003-2004</b>				<b>0.287</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.253
	Tangible Fixed Asset	Transport Equipment		0.034
<b>2004-2005</b>				<b>0.469</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.427
	Tangible Fixed Asset	Transport Equipment		0.042
<b>Total Under £1m</b>				<b>1.314</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.314</b>

Table 14.12(iv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	115.436	0.046	115.390
2001-2002	35.769	0.273	35.496
2002-2003	97.128	0.239	96.889
2003-2004	146.460	0.287	146.173
2004-2005	183.737	0.469	183.268
<b>Total 2000-2005</b>	<b>578.530</b>	<b>1.314</b>	<b>577.216</b>

## PUBLIC CORPORATIONS

### 14.12(v) Northern Ireland Transport Holding Company

Public transport services in Northern Ireland are provided by Translink whose parent company is the Northern Ireland Transport Holding Company (NITHC). NITHC is classified as a public corporation and is outside the Department's accounting boundary. Its statutory duties are to manage public transport properties and to oversee the activities of Translink.

Further information on the Northern Ireland Transport Holding Company is available at the following website address: [www.translink.co.uk/nithco](http://www.translink.co.uk/nithco)

**Table 14.12(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Chamber of Commerce House	Operational Property	22 Great Victoria Street, Belfast, BT2 7LX	3.000
Grosvenor Road	Operational Property	Grosvenor Road, Belfast, BT12 5AX	2.000
Hi Park centre	Car Park	High Street, Belfast, BT1 2AA	2.000
Donegal Quay Park Centre	Car Park	Donegall Quay, Belfast, BT1 3EA	2.000
Great Northern Car Park	Car Park	Hope Street, Belfast, BT12 5EE	2.000
Bangor Intergrated Bus and Rail Station	Bus & Rail Station	2A Abbey Street, Bangor, BT20 4JA	3.569
Coleraine Integrated Bus and Rail Station	Bus & Rail Station	5 Railway Place, Coleraine, BT52 1PAQ	1.688
Great Victoria Street Bus Station	Bus Station	1 Glengall Street, Belfast, BT12 5AH	1.376
Laganside Bus Station	Bus Station	17 Donegal Quay, Belfast, BT15 5AH	1.030
Newry Bus Station	Bus Station	50 The Mall, Soho Island, Newry, BT35 6PB	1.203
Westlink Bus Lane	Bus Lane	Belfast	1.202
Falls Running Repair Shed	Engineering Facility	62 Short Strand, Belfast, BT5 4BH	2.133
Short Strand Bus Depot	Bus Depot	513 Falls Road, Belfast, 6EQ	1.306
32 Bow Street	Investment Property	31 Bow Street, Lisburn	1.000
Part of Abbey Trading Centre	Investment Property	Part of Abbey Trading Centre	12.000
<b>Total Land and Buildings</b>			<b>37.507</b>
<b>PLANT AND MACHINERY</b>			
Ticketing Equipment	Ticketing Equipment		3.709
Enterprise Coaches	Trains		2.133
New Trains	Trains		71.794
<b>Total Plant &amp; Machinery</b>			<b>77.636</b>

**Table 14.12(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>115.143</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>37.507</i>
	<i>Plant and Machinery</i>	<i>77.636</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>116.857</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>49.493</i>
	<i>Plant and Machinery</i>	<i>67.364</i>
<b>Total Tangible Fixed Assets</b>		<b>232.000</b>

**Table 14.12(v).3: No Intangible Fixed Assets over £1m**

Table 14.12(v).4: No Intangible Fixed Assets

Table 14.12(v).5: No Fixed Asset Investment

Table 14.12(v).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	232.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>232.000</b>

Table 14.12(v).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>2.064</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Coleraine Integrated Bus and Rail Station	2.064
	<b>2001-2002</b>				<b>6.037</b>
	Of Which	Tangible Fixed Asset	Transport Equipment	New Trains	0.345
		Tangible Fixed Asset	Plant and Machinery	Ticketing Equipment	5.692
	<b>2002-2003</b>				<b>49.155</b>
	Of Which	Tangible Fixed Asset	Transport Equipment	New Trains	49.155
	<b>2004-2005</b>				<b>25.387</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Falls Running Repair Shed	2.071
		Tangible Fixed Asset	Land and Buildings	Short Strand Bus Depot	1.022
		Tangible Fixed Asset	Transport Equipment	New Trains	22.294
	<b>Total Over £1m</b>				<b>82.643</b>
	Under £1m	<b>2000-2001</b>			
Of Which		Tangible Fixed Asset	Land and Buildings		6.302
		Tangible Fixed Asset	Plant and Machinery		28.100
<b>2001-2002</b>				<b>33.663</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		6.200
		Tangible Fixed Asset	Plant and Machinery		27.463
<b>2002-2003</b>				<b>28.945</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		6.400
		Tangible Fixed Asset	Plant and Machinery		22.545
<b>2003-2004</b>				<b>45.000</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		5.000
		Tangible Fixed Asset	Plant and Machinery		40.000
<b>2004-2005</b>				<b>40.107</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		12.401
		Tangible Fixed Asset	Plant and Machinery		27.706
<b>Total Under £1m</b>				<b>182.117</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>264.760</b>	

**Table 14.12(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				
<b>2000-2001</b>				<b>1.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Prince Regent Road</i>	<i>1.100</i>
<b>2001-2002</b>				<b>7.700</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>2-6 Castle Place</i>	<i>2.700</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Abbey Centre</i>	<i>5.000</i>
<b>Total Over £1m</b>				<b>8.800</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.251</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.026</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.225</i>
<b>2001-2002</b>				<b>2.839</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.039</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.300</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.500</i>
<b>2002-2003</b>				<b>3.701</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.100</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.100</i>
	<i>Fixed Asset Investment</i>	<i>Various</i>		<i>3.501</i>
<b>2003-2004</b>				<b>0.058</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.030</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.028</i>
<b>2004-2005</b>				<b>0.211</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.211</i>
<b>Total Under £1m</b>				<b>7.060</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>15.860</b>

**Table 14.12(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	36.466	1.351	35.115
2001-2002	39.700	10.539	29.161
2002-2003	78.100	3.701	74.399
2003-2004	45.000	0.058	44.942
2004-2005	65.494	0.211	65.283
<b>Total 2000-2005</b>	<b>264.760</b>	<b>15.860</b>	<b>248.900</b>

### 14.13 DEPARTMENT OF HEALTH, SOCIAL SERVICES & PUBLIC SAFETY

The main responsibilities of the Department of Health, Social Services and Public Safety are Health and Personal Social Services, Public Health and Public Safety. The Core Department is responsible for developing policy and strategy designed to improve the health and social well being of the people of Northern Ireland.

Further information on the Department of Health, Social Services and Public Safety is available at the following website address: [www.dhsspsni.gov.uk](http://www.dhsspsni.gov.uk)

**Table 14.13.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Knockbracken		Saintfield Road, Belfast BT8 8BH	5.483
Mid Ulster Hospital		59 Hospital Road, Magherafelt BT45 5EX	2.465
Tyrone and Fermanagh Hospital		1 Donaghane Road, Omagh BT79 0NS	1.233
Tyrone and Fermanagh Hospital		1 Donaghane Road, Omagh BT79 0NS	1.849
Tyrone and Fermanagh Hospital		1 Donaghane Road, Omagh BT79 0NS	1.027
Tyrone and Fermanagh Hospital		1 Donaghane Road, Omagh BT79 0NS	1.849
Zones 6, 12 and 18 Gransha		Clooney Road, Londonderry BT47 6TF	4.963
Zones 10, 24 and 25 Gransha		Clooney Road, Londonderry BT47 6TF	15.110
Amenity Land at Gransha		Clooney Road, Londonderry BT47 6TF	1.621
Duke of Connaught Unit		Musgrave Park Hospital, Stockmans Lane, Belfast BT9 7JB	5.710
<b>Total Land and Buildings</b>			<b>41.310</b>

**Table 14.13.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>41.310</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>41.310</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>61.256</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>44.556</i>
	<i>Transport Equipment</i>	<i>0.043</i>
	<i>Plant and Machinery</i>	<i>14.021</i>
	<i>Assets Under Construction</i>	<i>2.636</i>
<b>Total Tangible Fixed Assets</b>		<b>102.566</b>

**Table 14.13.3: No Intangible Fixed Assets over £1m**

**Table 14.13.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>1.400</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>1.400</i>
<b>Total Intangible Fixed Assets</b>		<b>1.400</b>

**Table 14.13.5: No Fixed Asset Investment**

**Table 14.13.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	102.566
Total Intangible Fixed Assets	1.400
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>103.966</b>

N.B. This includes data for the four Health Boards. A breakdown is available on request

**Table 14.13.7: No Acquisitions of Fixed Assets**

**Table 14.13.8: No Disposals of Fixed Assets**

**Table 14.13.9: No Fixed Asset Acquisitions and Disposals**

### 14.13(i) Health and Social Services Trust

The health reforms in the HPSS created an internal market for health and personal social services care. This required a split between the purchasers and providers of services. The commissioning and purchasing of health and personal social services for the Northern Ireland population is carried out by four Health and Social Services Boards – the Northern, Southern, Eastern, and Western Boards, acting as agents of the department. Nineteen Health and Social Service Trusts act as the principal providers of services with powers to own and manage HPSS assets.

Further information on the Health and Social Services Trust is available at the following website address: [www.dhsspsni.gov.uk](http://www.dhsspsni.gov.uk)

**Table 14.13(i).1: Fixed Assets Owned By Health and Personal Service Trusts**

	Land (£m)	Buildings (£m)	Plant and Machinery (£m)	Information Technology (£m)	Assets under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trust (£m)
<b>NHS TRUSTS AND NHS FOUNDATION TRUSTS</b>							
Altnagevin Hospital Trust	10.812	68.568	4.193	0.784	1.161	0.087	85.605
Armagh and Dungannon Hospital Trust	18.045	43.794	1.346	0.645	0.320	0.000	64.150
Belfast City Hospital Trust	33.135	140.603	6.684	1.054	47.674	0.000	229.150
Causeway Trust	16.418	70.410	4.987	0.927	0.600	0.043	93.385
Craigavon and Banbridge Community Trust	6.637	18.221	0.838	0.522	0.025	0.000	26.243
Craigavon Area Hospital Trust	7.677	38.829	5.402	0.961	0.401	0.002	53.272
Down/Lisburn Trust	29.883	67.250	5.252	1.713	5.437	0.276	109.811
Foyle Trust	11.860	39.484	2.079	1.171	5.410	0.026	60.030
Green Park Healthcare Trust	48.745	41.462	2.941	0.450	3.260	0.000	96.858
Homefirst Community Trust	43.336	61.112	1.612	0.952	0.728	0.000	107.740
Mater Hospital Trust	3.175	16.911	3.012	0.344	1.136	0.000	24.578
Newry and Mourne Trust	5.993	24.357	0.799	0.597	1.941	0.000	33.687
NI Ambulance Service Trust	1.075	6.902	0.573	8.345	2.105	0.000	19.000
North and West Belfast Trust	16.160	40.228	1.139	0.896	5.259	0.000	63.682
Royal Group of Hospitals Trust	0.020	0.174	0.013	0.004	0.033	0.000	0.243
South and East Belfast Trust	61.173	66.026	2.490	0.869	20.304	0.000	150.862
Sperrin Lakeland Trust	26.185	60.067	3.415	1.023	0.570	0.000	91.260
Ulster Community and Hospitals Trust	25.416	59.237	4.293	1.627	0.000	8.330	98.903
United Hospitals Trust	39.562	91.614	5.012	1.026	0.178	0.249	137.641
<b>Total Fixed Assets</b>	<b>405.307</b>	<b>955.249</b>	<b>56.080</b>	<b>23.910</b>	<b>96.542</b>	<b>9.013</b>	<b>1,546.100</b>

N.B. A list of itemised assets valued over £1m is available on request

**Table 14.13(i).2: Acquisitions of Fixed Assets - NHS Trusts**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>5.298</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.697</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.371</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>2.230</i>



**Table 14.13(i).2: Acquisitions of Fixed Assets - NHS Trusts continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>11.367</b>
Of Which	Tangible Fixed Asset	Land and Buildings		8.103
	Tangible Fixed Asset	Plant and Machinery		1.354
	Tangible Fixed Asset	Assets Under Construction		1.910
<b>2002-2003</b>				<b>8.971</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.982
	Tangible Fixed Asset	Plant and Machinery		0.637
	Tangible Fixed Asset	Information Technology		0.020
	Tangible Fixed Asset	Assets Under Construction		2.332
<b>2003-2004</b>				<b>33.971</b>
Of Which	Tangible Fixed Asset	Land and Buildings		22.843
	Tangible Fixed Asset	Plant and Machinery		2.145
	Tangible Fixed Asset	Information Technology		0.653
	Tangible Fixed Asset	Assets Under Construction		7.916
	Intangible Fixed Asset	Software Licence		0.414
<b>2004-2005</b>				<b>61.463</b>
Of Which	Tangible Fixed Asset	Land and Buildings		39.915
	Tangible Fixed Asset	Plant and Machinery		0.794
	Tangible Fixed Asset	Information Technology		0.705
	Tangible Fixed Asset	Assets Under Construction		20.049
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>121.070</b>

N.B. A breakdown by Trust is available on request

N.B. A list of itemised assets valued over £1m is available on request

**Table 14.13(i).3: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>0.638</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.636
	Tangible Fixed Asset	Plant and Machinery		0.002
<b>2001-2002</b>				<b>0.097</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.025
	Tangible Fixed Asset	Plant and Machinery		0.072
<b>2002-2003</b>				<b>0.316</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.315
	Tangible Fixed Asset	Plant and Machinery		0.001
<b>2003-2004</b>				<b>3.771</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.700
	Tangible Fixed Asset	Plant and Machinery		0.052
	Tangible Fixed Asset	Information Technology		0.019
<b>2004-2005</b>				<b>3.848</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.780
	Tangible Fixed Asset	Plant and Machinery		0.068
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>8.670</b>

N.B. A breakdown by Trust is available on request

N.B. A list of itemised assets valued over £1m is available on request

**Table 14.13(i).4: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	5.298	0.638	4.660
2001-2002	11.367	0.097	11.270
2002-2003	8.971	0.316	8.655
2003-2004	33.971	3.771	30.200
2004-2005	61.463	3.848	57.615
<b>Total 2000-2005</b>	<b>121.070</b>	<b>8.670</b>	<b>112.400</b>

## EXECUTIVE NON-DEPARTMENTAL PUBLIC BODIES

### 14.13(ii) Central Services Agency

The Central Services Agency is an integral part of the Health and Social Services in Northern Ireland, supporting the activities of the DHSSPS, HSS Boards, Trusts and Agencies through a wide range of regional services

Further information on the Central Services Agency is available at the following website address: [www.centralservicesagency.com](http://www.centralservicesagency.com)

**Table 14.13(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land at 23 Adelaide Street	Office Accommodation	Belfast	2.800
Building at 24 Adelaide Street	Office Accommodation	Northern Ireland	5.000
77 Boucher Crescent	Office Accommodation and Warehouse	Northern Ireland	4.500
<b>Total Land and Buildings</b>			<b>12.300</b>

**Table 14.13(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>12.300</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>12.300</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.703</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.231</i>
	<i>Plant and Machinery</i>	<i>0.649</i>
	<i>Information Technology</i>	<i>0.823</i>
<b>Total Tangible Fixed Assets</b>		<b>14.003</b>

**Table 14.13(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.13(ii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.036</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.036</i>
<b>Total Intangible Fixed Assets</b>		<b>0.036</b>

**Table 14.13(ii).5: No Fixed Asset Investment**

**Table 14.13(ii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	14.003
Total Intangible Fixed Assets	0.036
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>14.039</b>

**Table 14.13(ii).7: No Acquisitions of Fixed Assets****Table 14.13(ii).8: No Disposals of Fixed Assets****Table 14.13(ii).9: No Fixed Asset Acquisitions and Disposals**

### 14.13(iii) Northern Ireland Blood Transfusion Service

The Northern Ireland Blood Transfusion Service, established in 1946, is an independent, Special Agency of the Health and Personal Social Services. It is responsible for the collection, testing and distribution of over 75,000 blood donations each year. The Service operates three mobile units at around 300 locations throughout the province. Including headquarters, located on the site of the Belfast City Hospital, a total of almost 1,000 donation sessions are held each year. The NIBTS exists to fully supply the needs of all hospitals and clinical units in the province with safe and effective blood and blood products and other related services. The discharge of this function includes a commitment to the care and welfare of our voluntary donors.

Further information on the Northern Ireland Blood Transfusion Service is available at the following website address: [www.nibts.org](http://www.nibts.org)

**Table 14.13(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
NIBTS HQ	Blood transfusion services	Lisburn Road, Belfast	1.750
NIBTS HQ	Blood transfusion services	Lisburn Road, Belfast	6.116
<b>Total Land and Buildings</b>			<b>7.866</b>

**Table 14.13(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.866</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	7.866
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.036</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	0.888
<i>Information Technology</i>	0.148
<b>Total Tangible Fixed Assets</b>	<b>8.903</b>

**Table 14.13(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.13(iii).4: No Intangible Fixed Assets**

**Table 14.13(iii).5: No Fixed Asset Investment**

**Table 14.13(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.903</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>8.903</b>

**Table 14.13(iii).7: No Acquisitions of Fixed Assets**

**Table 14.13(iii).8: No Disposals of Fixed Assets**

**Table 14.13(iii).9: No Fixed Asset Acquisitions and Disposals by Year**

## 14.13(iv) Northern Ireland Fire and Rescue Service

The Northern Ireland Fire and Rescue Service seeks to create a safer environment for the community by providing an effective fire fighting, rescue and fire safety service.

Further information on the Northern Ireland Fire and Rescue Service is available at the following website address: [www.nifrs.org](http://www.nifrs.org)

**Table 14.13(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
NIFRS Headquarters	Administration HQS	1 Seymour St , Lisburn	9.660
NIFRS Training Centre	Training Centre	70 Boucher Cres, Belfast	6.704
Eastern Area Headquarters and Central Fire Station	Area HQS and Fire Station	10 Bankmore Street, Belfast	7.610
Whitla Fire Station and District Headquarters	Fire Station and District HQS	63 Whitla Street, Belfast	3.843
Newry Fire Station and District Headquarters	Fire Station and District HQS	8 Edward Street, Newry	2.605
Western Area Headquarters and Fire Station	Fire Station and Area HQS	10 Crescent Link, L'derry	4.989
Lisburn Fire Station and District Headquarters	Fire Station and District HQS	1 Prince William Way, Lisburn	2.519
Springfield Fire Station	Fire Station	628 Springfield Road	2.289
Bangor Fire Station and District Headquarters	Fire Station and District HQS	92 Newtownards Road, Bangor	3.558
Glengormley Fire Station and District Headquarters	Fire Station and District HQS	163 Church Road, N'abbey	2.114
Knock Fire Station	Fire Station	204 Upper N'ards Road, Belfast	2.048
Northern Area Headquarters & Fire Station	Area HQS and Fire Station	22 Waverley Road, Ballymena	1.956
Northland Fire Station	Fire Station	6 Northland Way L'derry	1.666
Cadogan Fire Station	Fire Station	320 Lisburn Road, Belfast	1.607
Westland Fire Station	Fire Station	91 Westland Road	1.483
Southern Area Headquarters	Fire Station	96 Thomas Street, Belfast	1.026
<b>Total Land and Buildings</b>			<b>55.678</b>

**Table 14.13(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>55.678</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	55.678
<b>Total Tangible Fixed Assets under £1m</b>	<b>32.635</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	19.524
<i>Transport Equipment</i>	7.693
<i>Plant and Machinery</i>	4.255
<i>Information Technology</i>	0.901
<i>Furniture and Fittings</i>	0.262
<b>Total Tangible Fixed Assets</b>	<b>88.313</b>

**Table 14.13(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.13(iv).4: Summary of Intangible Fixed Assets**

**Table 14.13(iv).5: No Fixed Asset Investment**

**Table 14.13(iv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	88.313
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>88.313</b>

**Table 14.13(iv).7: No Acquisitions of Fixed Assets****Table 14.13(iv).8: No Disposals of Fixed Assets****Table 14.13(iv).9: No Fixed Asset Acquisitions and Disposals**



## **OTHER SPONSORED BODIES WITH NIL RETURN**

The following bodies belong to DHSPSS but have nil return for Fixed Assets and have therefore not been included in this register:

Northern Ireland Guardian Ad Litem Agency

Northern Ireland Health Promotion Agency

Northern Ireland Medical And Dental Training Agency

Northern Ireland Practice And Education Council For Nursing And Midwifery

Northern Ireland Regional Medical Physics Agency

Northern Ireland Social Care Council

HSS Regional Quality Improvement Authority

Institute Of Public Health In Ireland

Mental Health Commission For Northern Ireland

Food Safety Promotion Board

Northern Ireland Health and Social Services Estate Agency

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<b>EXECUTIVE AGENCIES</b>	
15.2(i) Communities Scotland	764
15.2(ii) Fisheries Research Services	767
15.2(iii) Historic Scotland	770
15.2(iv) HM Inspectorate of Education	773
15.2(v) Scottish Agricultural Science Agency	775
15.2(vi) Scottish Courts Service	778
15.2(vii) Scottish Fisheries Protection Agency	782
15.2(viii) Scottish Prison Service	784
15.2(ix) Scottish Public Pensions Agency	788
15.2(x) Student Awards Agency for Scotland	790
<b>EXECUTIVE NDPBs</b>	
15.2(xi) Highlands and Islands Enterprise	792
15.2(xii) Learning and Teaching Scotland	795
15.2(xiii) Loch Lomond and Trossachs National Park Authority	797
15.2(xiv) National Galleries for Scotland	799
15.2(xv) National Library of Scotland	801
15.2(xvi) National Museum of Scotland	803
15.2(xvii) Royal Botanic Gardens, Edinburgh	806
15.2(xviii) Scottish Arts Council	809
15.2(xix) Scottish Children's Reporter Administration	811
15.2(xx) Scottish Commission for the Regulation of Care (Care Commission)	813
15.2(xxi) Scottish Enterprise	815
15.2(xxii) Scottish Environment Protection Agency	819
15.2(xxiii) Scottish Homes	821
15.2(xxiv) Scottish Natural Heritage	823
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<b>TRADING FUNDS</b>	
15.2(xxviii) Registers of Scotland	832
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15.2(xxix) Scottish Water	834

**NATIONALISED INDUSTRY**

15.2(xxx) Caledonian MacBrayne Limited 836

15.2(xxxi) Highland and Islands Airports Limited 838

**ASSOCIATED DEPARTMENTS**

15.2(xxxii) General Register Office for Scotland 840

15.2(xxxiii) National Archives Scotland 843

**15.3 HEALTH BOARDS 845**

15.3(i) Other Health Bodies 847

**15.4 CROWN OFFICE AND PROCURATOR FISCAL SERVICE 849**

## 15.1 SUMMARY OF DEPARTMENTS

**Table 15.1.1: Total Fixed Assets by Department**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
<b>SCOTTISH EXECUTIVE</b>				
Core Department	11,957.000	16.000	1,985.000	13,958.000
<b>EXECUTIVE AGENCIES</b>				
Communities Scotland	23.000	1.000	44.000	68.000
Fisheries Research Services	32.000	0.000	0.000	32.000
Historic Scotland	23.000	0.000	0.000	23.000
HM Inspectorate of Education	2.000	0.000	0.000	2.000
Scottish Agricultural Science Agency	23.000	0.000	0.000	23.000
Scottish Courts Service	363.000	2.000	0.000	365.000
Scottish Fisheries Protection Agency	26.000	0.000	0.000	26.000
Scottish Prison Service	516.000	2.000	0.000	518.000
Scottish Public Pensions Agency	2.000	0.000	0.000	2.000
Student Awards Agency for Scotland	7.000	0.200	0.000	7.200
<b>EXECUTIVE NDPBs</b>				
Highlands and Islands Enterprise	39.000	0.000	6.000	45.000
Learning and Teaching Scotland	3.000	0.000	0.000	3.000
Loch Lomond and Trossachs National Park Authority	3.000	0.000	0.000	3.000
National Galleries for Scotland	110.000	0.000	1.000	111.000
National Library of Scotland	66.000	0.000	2.000	68.000
National Museum of Scotland	144.000	0.000	0.000	144.000
Royal Botanic Gardens, Edinburgh	18.000	0.000	1.000	19.000
Scottish Arts Council	1.500	0.000	0.000	1.500
Scottish Children's Reporter Administration	8.600	0.000	0.000	8.600
Scottish Commission for the Regulation of Care (Care Commission)	3.000	0.000	0.000	3.000
Scottish Enterprise	220.000	0.000	66.000	286.000
Scottish Environment Protection Agency	15.000	0.000	0.000	15.000
Scottish Homes	0.000	0.000	12.000	12.000
Scottish Natural Heritage	14.000	0.000	0.000	14.000
Scottish Qualifications Authority	10.500	0.000	0.500	11.000
SportScotland	13.000	0.000	0.000	13.000
VisitScotland	1.000	1.000	0.000	2.000
<b>TRADING FUNDS</b>				
Registers of Scotland	13.000	0.000	0.000	13.000
<b>PUBLIC CORPORATIONS</b>				
Scottish Water	2,848.000	0.000	0.000	2,848.000
<b>NATIONALISED INDUSTRY</b>				
Caledonian MacBrayne Limited	99.000	0.000	1.000	100.000
Highlands and Islands Airports Limited	36.000	0.000	0.000	36.000
<b>ASSOCIATED DEPARTMENTS</b>				
General Register Office for Scotland	5.000	1.000	0.000	6.000
National Archives Scotland	11.000	0.000	0.000	11.000

**Table 15.1.1: Total Fixed Assets by Department continued**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
NHS HEALTH BOARDS AND BODIES				
NHS Boards	3,973.000	1.000	0.000	3,974.000
NHS Bodies	203.000	9.000	0.000	212.000
CROWN OFFICE AND PROCURATOR FISCAL SERVICE				
Core Department	11.000	4.000	0.000	15.000
<b>Total</b>	<b>20,842.600</b>	<b>37.200</b>	<b>2,118.500</b>	<b>22,998.300</b>

**Table 15.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
SCOTTISH EXECUTIVE			
Core Department	1,392.000	652.000	740.000
EXECUTIVE AGENCIES			
Communities Scotland	30.000	0.000	30.000
Fisheries Research Services	10.600	0.000	10.600
Historic Scotland	17.000	4.000	13.000
HM Inspectorate of Education	2.000	0.300	1.700
Scottish Agricultural Science Agency	12.000	1.000	11.000
Scottish Courts Service	56.000	0.000	56.000
Scottish Fisheries Protection Agency	19.000	0.000	19.000
Scottish Prison Service	208.000	2.500	205.500
Scottish Public Pensions Agency	2.000	0.000	2.000
Student Awards Agency for Scotland	10.000	0.000	10.000
EXECUTIVE NDPBs			
Highlands and Islands Enterprise	83.000	20.000	63.000
Learning and Teaching Scotland	2.000	0.000	2.000
Loch Lomond and Trossachs National Park Authority	3.000	0.000	3.000
National Galleries for Scotland	75.000	0.000	75.000
National Library of Scotland	8.000	0.000	8.000
National Museum of Scotland	10.500	3.000	7.500
Royal Botanic Gardens, Edinburgh	7.000	0.000	7.000
Scottish Arts Council	1.200	0.000	1.200
Scottish Children's Reporter Administration	2.000	0.000	2.000
Scottish Commission for the Regulation of Care (Care Commission)	4.000	0.000	4.000
Scottish Enterprise	217.000	134.000	83.000
Scottish Environment Protection Agency	13.000	0.000	13.000
Scottish Homes	0.000	88.000	-88.000
Scottish Natural Heritage	0.000	0.000	0.000
Scottish Qualifications Authority	0.000	0.000	0.000
Sportscotland	6.600	0.303	6.297
VisitScotland	3.700	0.200	3.500
TRADING FUNDS			
Registers of Scotland	14.000	0.000	14.000
PUBLIC CORPORATIONS			
Scottish Water	n/a	n/a	n/a

**Table 15.1.2: Total Fixed Asset Acquisitions and Disposals *continued***

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
NATIONALISED INDUSTRY			
Caledonian MacBrayne Limited	n/a	n/a	n/a
Highlands and Islands Airports Limited	n/a	n/a	n/a
ASSOCIATED DEPARTMENTS			
General Register Office for Scotland	5.000	0.000	5.000
National Archives Scotland	5.600	0.000	5.600
NHS HEALTH BOARDS AND BODIES			
NHS Boards	465.611	44.539	421.072
NHS Bodies	90.692	1.954	88.738
CROWN OFFICE AND PROCURATOR FISCAL SERVICE			
Core Department	16.000	1.000	15.000

N.B. Available data only

## 15.2 SCOTTISH EXECUTIVE

The Scottish Executive is the devolved administration in Scotland and inherited the vast majority of the policy and administrative responsibilities of its predecessor, The Scottish Office. The Scottish Executive was established at devolution in 1999. From 1 July 1999 the Scottish Executive and the Scottish Parliament assumed legislative responsibility for a wide range of devolved matters, including agriculture, economic development, education, environment, fisheries, food standards, forestry, health, housing, local government, planning, social work, most aspects of transport and tourism. Matters such as the constitution, defence, foreign policy, taxation and social security are reserved to the UK Parliament.

Further information on the Scottish Executive can be found at the following website address: [www.scotland.gov.uk](http://www.scotland.gov.uk)

**Table 15.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Office Accommodation	A modern stone clad office building comprising 27,592m <sup>2</sup>	Victoria Quay, Leith , Edinburgh	46.000
Office Accommodation	Concrete and steel frame, stone finished office accommodation comprising 14,481m <sup>2</sup>	St Andrew's House, Regent Road, Edinburgh	20.000
Office Accommodation	Stone built office accommodation comprising 668m <sup>2</sup>	1 Grosvenor Cres, Edinburgh	1.000
Office Accommodation	Concrete built office accommodation comprising 1,117m <sup>2</sup>	140 Causewayside, Edinburgh	1.000
Office Accommodation	Modern concrete block built office accommodation comprising 1,652m <sup>2</sup>	Thainstone House, Inverurie	1.000
Office Accommodation	Brick and concrete built office accommodation comprising 1,815m <sup>2</sup>	28 Longman Road, Inverness	2.000
Office Accommodation	Office accommodation of cavity brick construction comprising 16,419m <sup>2</sup>	Saughton House, Edinburgh	7.000
Official Residence	Stone built residence comprising 493m <sup>2</sup>	Bute House, Edinburgh	1.000
Arable Stud Farm	Arable stud farm of approx. 284 hectares with 8 properties	Knocknagel & Balrobert, Inverness	1.000
Arable Stud Farm	Arable stud farm of approx. 82 hectares with 4 properties	Beechwood, Inverness	1.000
Scientific Research Group	The Department owns a number of farms which are used for agricultural research. The Scientific research Group includes 14 farms on which are 39 dwellings.		7.000
Scottish Fire Service Training School	The Scottish Fire Service Training School extends over a site area of some 4.25 ha and comprises of 14 properties and training facilities to support the purpose of the School.	Various, Gullane	20.000
Scottish Police College	The Scottish Police College extends over a site area of some 34.844 ha and comprises of 33 properties and training facilities to support the purpose of the College	Tulliallan, Kincardine, Fife	35.000

**Table 15.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Highland Estate	53 estates with a total of 1,632 crofting and other agricultural lets, with a total hectarage of 104,553 Ha.	Various estates in the following locations: Ross-shire, Sutherland, Western Isles, Inverness-shire, Argyll, Skye, Shetland, Caithness, Orkney and Islay	2.000
<b>Total Land and Buildings</b>			<b>145.000</b>
<b>INFRASTRUCTURE</b>			
Network of Trunk Roads in Scotland	3,234km		11,695.000
<b>Total Infrastructure</b>			<b>11,695.000</b>
<b>TRANSPORT EQUIPMENT</b>			
Green Goddesses	Fire Engines	Fire Training School, Gullane	1.000
<b>Total Transport Equipment</b>			<b>1.000</b>
<b>PLANT AND MACHINERY</b>			
Biogas Project	Pollution reduction project		3.000
<b>Total Plant and Machinery</b>			<b>3.000</b>
<b>INFORMATION TECHNOLOGY</b>			
TSGD Project	Technical Strategy Research and Development		2.000
AGDF Project	Technical infrastructure to meet EU regulations on CAP subsidies	SE Offices, Edinburgh	1.000
SPIS Project	Scottish Police Information System	Atlantic Quay, Glasgow	1.000
SCOTS	Scottish Executive Information Technology System	Throughout SE offices	2.000
ERDM	Electronic Records and Data Management System	Throughout SE offices	3.000
MGF Server			1.000
<b>Total Information Technology</b>			<b>10.000</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Lorry Simulator			2.000
<b>Total Assets Under Construction</b>			<b>2.000</b>

**Table 15.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>11,856.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>145.000</i>
	<i>Infrastructure</i>	<i>11,695.000</i>
	<i>Transport Equipment</i>	<i>1.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
	<i>Information Technology</i>	<i>10.000</i>
	<i>Assets Under Construction</i>	<i>2.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>101.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>9.000</i>
	<i>Transport Equipment</i>	<i>3.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
	<i>Information Technology</i>	<i>10.000</i>
	<i>Furniture and Fittings</i>	<i>4.000</i>
	<i>Assets Under Construction</i>	<i>72.000</i>
<b>Total Tangible Fixed Assets</b>		<b>11,957.000</b>



**Table 15.2.3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>SOFTWARE LICENCES</b>			
SPIS Project	Scottish Police Information System	Atlantic Quay, Glasgow	1.000
ERDM	Electronic Records and Data Management System	Throughout SE offices	1.000
SEAS	Scottish Executive Accounting System	Throughout SE offices	4.000
Digital Map Software Licences			1.000
SCOTS	Scottish Executive Information Technology System	Throughout SE offices	3.000
<b>Total Software Licences</b>			<b>10.000</b>

**Table 15.2.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>10.000</b>
<i>Of Which</i>	<i>Software Licences</i>
	10.000
<b>Total Intangible Fixed Assets under £1m</b>	<b>6.000</b>
<i>Of Which</i>	<i>Software Licences</i>
	6.000
<b>Total Intangible Fixed Assets</b>	<b>16.000</b>

**Table 15.2.5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>1,985.000</b>
<i>Of Which</i>	
	<i>Caledonian MacBrayne Limited</i>
	<i>1.5 million ordinary shares of £10 each</i>
	15.000
	<i>Shares in Partnerships UK</i>
	<i>444,444 ordinary shares of £1 each and</i>
	<i>of 6% convertible loan stock</i>
	2.000
	<i>Voted Loans</i>
	<i>Caledonian MacBrayne Limited</i>
	26.000
	<i>Scottish Enterprise</i>
	8.000
	<i>Crofters</i>
	22.000
	<i>Harbour Loans</i>
	1.000
	<i>Tay Road Bridge Joint Board</i>
	2.000
	<i>Water Authorities</i>
	1,057.000
	<i>Other Loans - NLF</i>
	<i>Scottish Water</i>
	852.000
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Asset Investment</b>	<b>1,985.000</b>

**Table 15.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>11,957.000</b>
<b>Total Intangible Fixed Assets</b>	<b>16.000</b>
<b>Total Fixed Asset Investment</b>	<b>1,985.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>13,958.000</b>

**Table 15.2.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				
<b>2000-2001</b>				<b>324.000</b>
Of Which	Tangible Fixed Asset	Infrastructure	Road Network	8.000
	Intangible Fixed asset	Software Licences	Enhancement to IT system to implement changes in EU CAP regulations	1.000
	Intangible Fixed asset	Software Licences	To manage and maintain register of land parcels	1.000
	Fixed Asset Investment	Shares in Limited Company	Shares in Partnership UK	2.000
	Fixed Asset Investment	Voted Loans		273.000
	Fixed Asset Investment	Public Dividend Capital		39.000
<b>2001-2002</b>				<b>289.000</b>
Of Which	Tangible Fixed Asset	Infrastructure	Road Network	8.000
	Tangible Fixed Asset	Information Technology	Mobile computers and Laptops for use outwith normal workplaces	1.000
	Tangible Fixed Asset	Information Technology	Scottish Police Information Strategy - IT Database	2.000
	Tangible Fixed Asset	Information Technology	SE Accounting System	1.000
	Tangible Fixed Asset	Information Technology	Technical Strategy Research and Development	1.000
	Intangible Fixed Asset	Information Technology	Scottish Police Information Strategy - IT Database	3.000
	Intangible Fixed Asset	Information Technology	SE Accounting System	4.000
	Fixed Asset Investment	Voted Loans		239.000
	Fixed Asset Investment	Public Dividend Capital		30.000
<b>2002-2003</b>				<b>192.000</b>
Of Which	Tangible Fixed Asset	Infrastructure	Road Network	37.000
	Tangible Fixed Asset	Information Technology	Scottish Police Information Strategy - IT Database	1.000
	Tangible Fixed Asset	Assets Under Construction	SCOTS IT refresh Project	1.000
	Intangible Fixed Asset	Information Technology	SCOTS IT refresh Project	2.000
	Intangible Fixed Asset	Information Technology	SE Accounting System	1.000
	Fixed Asset Investment	Voted Loans		150.000
<b>2003-2004</b>				<b>186.000</b>
Of Which	Tangible Fixed Asset	Infrastructure	Road Network	70.000
	Tangible Fixed Asset	Transport Equipment	Green Goddess Fire Engines	1.000
	Tangible Fixed Asset	Plant and Machinery	Biogas - Pollution Reduction Project	1.000
	Tangible Fixed Asset	Information Technology	SCOTS IT refresh Project	3.000
	Tangible Fixed Asset	Information Technology	Technical Strategy Group Development Project	1.000
	Tangible Fixed Asset	Information Technology	Electronic Records Data Management System	1.000
	Intangible Fixed Asset	Information Technology	SCOTS IT refresh Project	1.000
	Fixed Asset Investment	Voted Loans		108.000

**Table 15.2.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>337.000</b>
Of Which	Tangible Fixed Asset	Infrastructure	Road Network	72.000
	Tangible Fixed Asset	Plant and Machinery	Biogas - Pollution Reduction Project	1.000
	Tangible Fixed Asset	Information Technology	SCOTS IT refresh Project	1.000
	Tangible Fixed Asset	Information Technology	Lorry Simulator	2.000
	Tangible Fixed Asset	Information Technology	Electronic Records Data Management System	3.000
	Intangible Fixed Asset	Information Technology	Electronic Records Data Management System	1.000
	Intangible Fixed Asset	Information Technology	Digital Map Software Licences	1.000
	Intangible Fixed Asset	Information Technology	SCOTS IT refresh Project	1.000
	Intangible Fixed Asset	Information Technology	SE Accounting System	1.000
	Fixed Asset Investment	Voted Loans		254.000
<b>Total Over £1m</b>				<b>1,328.000</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>10.000</b>
Of Which	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		4.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
	Intangible Fixed Asset	Software Licences		2.000
<b>2001-2002</b>				<b>14.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.000
	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Information Technology		5.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
	Intangible Fixed Asset	Software Licences		3.000
<b>2002-2003</b>				<b>14.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		4.000
	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		3.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
	Intangible Fixed Asset	Software Licences		3.000
<b>2003-2004</b>				<b>14.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.000
	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Information Technology		5.000
	Tangible Fixed Asset	Furniture and Fittings		1.000
	Tangible Fixed Asset	Assets Under Construction		2.000
	Intangible Fixed Asset	Software Licences		2.000
<b>2004-2005</b>				<b>12.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.000
	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		3.000
	Tangible Fixed Asset	Assets Under Construction		3.000
	Intangible Fixed Asset	Software Licences		2.000
<b>Total Under £1m</b>				<b>64.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1,392.000</b>

**Table 15.2.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>2.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>James Craig Walk</i>	<i>2.000</i>
	<b>2003-2004</b>				<b>3.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Waterloo Place</i>	<i>3.000</i>
<b>Total Over £1m</b>					<b>5.000</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>167.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>18.000</i>
		<i>Fixed Asset Investment</i>	<i>Voted Loans</i>		<i>6.000</i>
		<i>Fixed Asset Investment</i>	<i>Public Dividend Capital</i>		<i>86.000</i>
		<i>Fixed Asset Investment</i>	<i>Other Loans</i>		<i>57.000</i>
	<b>2001-2002</b>				<b>110.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>2.000</i>
		<i>Fixed Asset Investment</i>	<i>Voted Loans</i>		<i>29.000</i>
		<i>Fixed Asset Investment</i>	<i>Public Dividend Capital</i>		<i>57.000</i>
		<i>Fixed Asset Investment</i>	<i>Other Loans</i>		<i>22.000</i>
	<b>2002-2003</b>				<b>63.000</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Voted Loans</i>		<i>36.000</i>
		<i>Fixed Asset Investment</i>	<i>Other Loans</i>		<i>27.000</i>
	<b>2003-2004</b>				<b>116.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>1.000</i>
		<i>Fixed Asset Investment</i>	<i>Voted Loans</i>		<i>58.000</i>
		<i>Fixed Asset Investment</i>	<i>Other Loans</i>		<i>57.000</i>
	<b>2004-2005</b>				<b>191.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>2.000</i>
		<i>Fixed Asset Investment</i>	<i>Voted Loans</i>		<i>68.000</i>
		<i>Fixed Asset Investment</i>	<i>Other Loans</i>		<i>121.000</i>
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>652.000</b>

**Table 15.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	334.000	167.000	167.000
2001-2002	303.000	110.000	193.000
2002-2003	206.000	65.000	141.000
2003-2004	200.000	119.000	81.000
2004-2005	349.000	191.000	158.000
<b>Total 2000-2005</b>	<b>1,392.000</b>	<b>652.000</b>	<b>740.000</b>

## EXECUTIVE AGENCIES

### 15.2(i) Communities Scotland

Communities Scotland was established as an Executive Agency on 1 November 2001. This followed the transfer of the functions of Scottish Homes to Scottish Ministers as provided by section 84 of the Housing (Scotland) Act 2001.

Communities Scotland is the Scottish Executives housing and regeneration agency and is headed by a Chief Executive who is accountable to Scottish Ministers.

Communities Scotland's aim is to work with others to ensure decent housing and strong communities across Scotland. The agency helps deliver improvements in the country's most disadvantaged areas in a number of ways. Communities Scotland manages the Executive's programme for building new affordable homes in areas where they are needed most. The agency also supports community ownership and community planning, and encourages the involvement of local people in decision making to change their communities for the better. Communities Scotland plays a key role in community regeneration and supports the development of the social economy. The agency is also responsible for regulating and inspecting registered social landlords and housing management, housing maintenance and homelessness functions of the local authorities.

Further information on Communities Scotland can be found at the following website address: [www.communitiesscotland.gov.uk](http://www.communitiesscotland.gov.uk)

**Table 15.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land	Land to south of Irvine, Ayrshire. 7.9 hectares	Tarryholme	5.000
Land	Land in Scottish Borders (Sold April 2005)	Tweedbank	3.000
Thistle House, Edinburgh	Office premises		12.000
<b>Total Land and Buildings</b>			<b>20.000</b>

**Table 15.2(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>20.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	20.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.000
<i>Plant and Machinery</i>	1.000
<b>Total Tangible Fixed Assets</b>	<b>23.000</b>

**Table 15.2(i).3: No Intangible Fixed Assets over £1m**

**Table 15.2(i).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>1.000</b>
Of Which	
Software Licences	1.000
<b>Total Intangible Fixed Assets</b>	<b>1.000</b>

**Table 15.2(i).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>44.000</b>
Of Which	
Repayment Loans to Housing Associations	28.000
Deferred Loans on transfer of Housing Stock	4.000
Glasgow Housing Association – Repayable Grant	12.000
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Asset Investment</b>	<b>44.000</b>

**Table 15.2(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>23.000</b>
<b>Total Intangible Fixed Assets</b>	<b>1.000</b>
<b>Total Fixed Asset Investment</b>	<b>44.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>68.000</b>

**Table 15.2(i).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>10.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Transfer of Thistle House - see Scottish Homes disposals	10.000
	<b>2003-2004</b>				<b>8.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Tarryholme	5.000
		Tangible Fixed Asset	Land and Buildings	Tweedbank	3.000
Under £1m	<b>2004-2005</b>				<b>12.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Repayable Grant to Glasgow HA	12.000
<b>Total Over £1m</b>					<b>30.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>30.000</b>

**Table 15.2(i).8: No Disposals of Fixed Assets**

**Table 15.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	10.000	0.000	10.000
2003-2004	8.000	0.000	8.000
2004-2005	12.000	0.000	12.000
<b>Total 2000-2005</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>

## 15.2(ii) Fisheries Research Services

Fisheries Research Services (FRS) is an Agency of the Scottish Executive Environment and Rural Affairs Department (SEERAD). FRS became a government agency in April 1997, incorporating the Marine Laboratory in Aberdeen, the Freshwater Laboratory in Pitlochry and outstations throughout Scotland. It is headed by a Chief Executive who is responsible to Scottish Ministers.

The aim of FRS is to provide expert scientific and technical advice on marine and freshwater fisheries, aquaculture and the protection of the aquatic environment and its wildlife. This is to ensure that, as far as possible, the policies and regulatory activities of Government are supported by full and up to date knowledge.

The principal activities of FRS are:

- To provide timely scientific and technical advice to support the Scottish Executive's policies and regulatory responsibilities in relation to fisheries, aquaculture and the aquatic environment. This includes representing Scottish and, where appropriate, UK interests at national and international meetings, which call for scientific and technical input;
- To undertake specific services, both for the Scottish Executive and other government Departments and, under the conditions set down in its Framework Document, for third parties; and
- To maintain a continuing programme of scientific and technical activities, including monitoring and research, to underpin the first two functions.

Further information on the Fisheries Research Services can be found at the following website address: [www.frs-scotland.gov.uk](http://www.frs-scotland.gov.uk)

**Table 15.2(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Marine Laboratory	Land and Buildings	Marine Laboratory, PO Box 101, Victoria Road, Aberdeen, AB11 9DB	3.000
<b>Total Land and Buildings</b>			<b>3.000</b>
<b>TRANSPORT EQUIPMENT</b>			
Fishery Research vessel - Scotia			14.000
<b>Total Transport Equipment</b>			<b>14.000</b>

**Table 15.2(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>17.000</b>
Of Which	Land and Buildings	3.000
	Transport Equipment	14.000
<b>Total Tangible Fixed Assets under £1m</b>		<b>15.000</b>
Of Which	Land and Buildings	7.000
	Transport Equipment	4.000
	Plant and Machinery	3.000
	Information Technology	1.000
<b>Total Tangible Fixed Assets</b>		<b>32.000</b>



**Table 15.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(ii).4: No Intangible Fixed Assets**

**Table 15.2(ii).5: No Fixed Asset Investment**

**Table 15.2(ii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	32.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>32.000</b>

**Table 15.2(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>2.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.500
		Tangible Fixed Asset	Transport Equipment		0.300
		Tangible Fixed Asset	Plant and Machinery		0.500
		Tangible Fixed Asset	Information Technology		0.200
	<b>2001-2002</b>				<b>2.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.500
		Tangible Fixed Asset	Transport Equipment		0.200
		Tangible Fixed Asset	Plant and Machinery		0.800
	<b>2002-2003</b>				<b>2.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.500
		Tangible Fixed Asset	Transport Equipment		0.300
		Tangible Fixed Asset	Plant and Machinery		0.700
		Tangible Fixed Asset	Information Technology		0.500
	<b>2003-2004</b>				<b>2.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.500
		Tangible Fixed Asset	Transport Equipment		0.300
		Tangible Fixed Asset	Plant and Machinery		1.200
	<b>2004-2005</b>				<b>1.600</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.300
		Tangible Fixed Asset	Transport Equipment		0.300
		Tangible Fixed Asset	Plant and Machinery		0.500
		Tangible Fixed Asset	Information Technology		0.500
<b>Total Under £1m</b>					<b>10.600</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>10.600</b>

**Table 15.2(ii).8: No Disposals of Fixed Assets**

**Table 15.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.500	0.000	2.500
2001-2002	2.500	0.000	2.500
2002-2003	2.000	0.000	2.000
2003-2004	2.000	0.000	2.000
2004-2005	1.600	0.000	1.600
<b>Total 2000-2005</b>	<b>10.600</b>	<b>0.000</b>	<b>10.600</b>

## 15.2(iii) Historic Scotland

Historic Scotland was established as an Executive Agency on 1 April 1991 by the Secretary of State for Scotland as part of the Government's Next Steps Initiative. Following the establishment of the Scottish Parliament in May 1999 and the Scottish Executive on 1 July 1999, the status of the Agency remained unchanged although it moved from being part of The Scottish Office Development Department to the Scottish Executive Education Department. It was last reviewed in February 2004 and this confirmed Historic Scotland's status as an Executive Agency. The Agency is headed by the Director and Chief Executive who is accountable to Scottish Ministers.

The Agency's principal activities are to protect, present and promote Scotland's historic environment, which includes ancient monuments and archaeological sites; historic buildings, parks and gardens; and designed landscapes. Historic Scotland is responsible for over 300 buildings and monuments. Of these 74 are staffed and charge admission making Historic Scotland the largest operator of paid-for visitor attractions in Scotland.

Further information on Historic Scotland can be found at the following website address: [www.historic-scotland.gov.uk](http://www.historic-scotland.gov.uk)

**Table 15.2(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Queen Anne Building	Retail Outlet	Edinburgh Castle, EH1 2NG	2.000
Stirling Great Hall	Retail Outlet	Stirling Castle, FK8 1EJ	3.000
Urquhart Castle	Retail Outlet	Nr Drumnadrochit, Loch Ness, IV3 2XJ	4.000
Edinburgh Castle Shop	Retail Outlet	Edinburgh Castle, EH1 2NG	1.000
<b>Total Land and Buildings</b>			<b>10.000</b>

**Table 15.2(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>10.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	10.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>13.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	6.000
	<i>Dwellings</i>
	3.000
	<i>Transport Equipment</i>
	1.000
	<i>Plant and Machinery</i>
	1.000
	<i>Information Technology</i>
	1.000
	<i>Assets Under Construction</i>
	1.000
<b>Total Tangible Fixed Assets</b>	<b>23.000</b>

**Table 15.2(iii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(iii).4: No Intangible Fixed Assets**

**Table 15.2(iii).5: No Fixed Asset Investment**

**Table 15.2(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>23.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>23.000</b>

**Table 15.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2001-2002</b>				<b>7.000</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Urquhart Castle Visitor Centre	6.000	
		Tangible Fixed Asset	Plant and Machinery	Urquhart Castle	1.000	
	<b>2002-2003</b>				<b>1.000</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Holyrood Education Centre	1.000	
	<b>2003-2004</b>				<b>3.000</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Queen Anne Building	3.000	
	<b>Total Over £1m</b>				<b>11.000</b>	
	<b>Under £1m</b>	<b>2000-2001</b>				<b>1.000</b>
		Of Which	Tangible Fixed Asset	Information Technology		1.000
<b>2001-2002</b>				<b>1.000</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		1.000	
<b>2002-2003</b>				<b>2.000</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		0.200	
		Tangible Fixed Asset	Transport Equipment		0.500	
		Tangible Fixed Asset	Plant and Machinery		0.200	
		Tangible Fixed Asset	Information Technology		1.000	
		Tangible Fixed Asset	Furniture and Fittings		0.100	
<b>2003-2004</b>				<b>1.000</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.300	
		Tangible Fixed Asset	Plant and Machinery		0.100	
		Tangible Fixed Asset	Information Technology		0.500	
		Tangible Fixed Asset	Antiques and works of Art		0.100	
<b>2004-2005</b>				<b>1.000</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		0.400	
	Tangible Fixed Asset	Information Technology		0.600		
<b>Total Under £1m</b>				<b>6.000</b>		
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.000</b>		

**Table 15.2(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>1.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
<b>2002-2003</b>				<b>1.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
<b>2003-2004</b>				<b>1.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
<b>2004-2005</b>				<b>1.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
<b>Total Under £1m</b>				<b>4.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>4.000</b>

**Table 15.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.000	0.000	1.000
2001-2002	8.000	1.000	7.000
2002-2003	3.000	1.000	2.000
2003-2004	4.000	1.000	3.000
2004-2005	1.000	1.000	0.000
<b>Total 2000-2005</b>	<b>17.000</b>	<b>4.000</b>	<b>13.000</b>

## 15.2(iv) HM Inspectorate of Education

Her Majesty's Inspectorate of Education in Scotland (HMIE) was established on 1st April 2001 as an Executive Agency of the Scottish Ministers under the terms of the Scotland Act 1999. Its operating framework, including financial delegations, is established in the Agency's formal Framework Document. Prior to gaining agency status, HMIE was known as HM Inspectors of Schools, and was part of the Scottish Executive Education Department. HMIE's principal activity is to promote improvements in standards, quality and attainment in Scottish education through first-hand, independent evaluation.

Further information on HM Inspectorate of Education can be found at the following website address: [www.hmie.gov.uk](http://www.hmie.gov.uk)

### Table 15.2(iv).1: No Tangible Fixed Assets over £1m

### Table 15.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.000</b>
<i>Of Which</i>	<i>Dwellings</i>	<i>1.000</i>
	<i>Furniture and Fittings</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets</b>		<b>2.000</b>

### Table 15.2(iv).3: No Intangible Fixed Assets over £1m

### Table 15.2(iv).4: No Intangible Fixed Assets

### Table 15.2(iv).5: No Fixed Asset Investment

### Table 15.2(iv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>2.000</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>2.000</b>

**Table 15.2(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.100</b>
Of Which	Tangible Fixed Asset	Information Technology		0.100
<b>2002-2003</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Information Technology		0.200
<b>2003-2004</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Information Technology		0.200
<b>2004-2005</b>				<b>1.500</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.000
	Tangible Fixed Asset	Plant and Machinery		0.100
	Tangible Fixed Asset	Information Technology		0.100
	Tangible Fixed Asset	Furniture and Fittings		0.300
<b>Total Under £1m</b>				<b>2.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.000</b>

**Table 15.2(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Information Technology		0.200
<b>2004-2005</b>				<b>0.100</b>
Of Which	Tangible Fixed Asset	Information Technology		0.050
	Tangible Fixed Asset	Furniture and Fittings		0.050
<b>Total Under £1m</b>				<b>0.300</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.300</b>

**Table 15.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.100	0.000	0.100
2002-2003	0.200	0.200	0.000
2003-2004	0.200	0.000	0.200
2004-2005	1.500	0.100	1.400
<b>Total 2000-2005</b>	<b>2.000</b>	<b>0.300</b>	<b>1.700</b>

## 15.2(v) Scottish Agricultural Science Agency

The Scottish Agricultural Science Agency (SASA) was established as an Executive Agency of the Department which is now the Scottish Executive Environment and Rural Affairs Department, in April 1992, as part of the Government's Next Steps Initiative.

The Agency exists to provide government with expert scientific information and technical advice on agricultural crops, horticultural crops and aspects of the environment. It also performs statutory and regulatory work in relation to national, European Union (EU) and other international legislation and agreements on plant health, bee health, variety registration and crop improvement; genetic resources; regulation of genetically modified organisms, and the protection of crops, food and the environment.

Further information on the Scottish Agricultural Science Agency can be found at the following website address: [www.sasa.gov.uk](http://www.sasa.gov.uk)

**Table 15.2(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Scientific testing and research station	Buildings size is 9,100m <sup>2</sup> The site occupied is 12 hectares	East Craigs, Edinburgh	4.000
Farm	149 hectares of land	Gogarburn, Edinburgh	1.000
<b>Total Land and Buildings</b>			<b>5.000</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
New Headquarters Building		1 Roddinglaw Road	10.000
<b>Total Assets Under Construction</b>			<b>10.000</b>

**Table 15.2(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>15.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>5.000</i>
	<i>Assets Under Construction</i>	<i>10.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>8.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.000</i>
	<i>Dwellings</i>	<i>3.000</i>
	<i>Furniture and Fittings</i>	<i>1.500</i>
	<i>Information Technology</i>	<i>0.500</i>
<b>Total Tangible Fixed Assets</b>		<b>23.000</b>

**Table 15.2(v).3: No Intangible Fixed Assets over £1m**

**Table 15.2(v).4: No Intangible Fixed Assets**

**Table 15.2(v).5: No Fixed Asset Investment**



**Table 15.2(v).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	23.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>23.000</b>

**Table 15.2(v).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>8.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	New Headquarters Building	8.500
<b>Total Over £1m</b>					<b>8.500</b>
Under £1m	<b>2000-2001</b>				<b>0.500</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
		Tangible Fixed Asset	Assets Under Construction		0.300
	<b>2001-2002</b>				<b>0.400</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.100
		Tangible Fixed Asset	Assets Under Construction		0.300
	<b>2002-2003</b>				<b>0.800</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.300
		Tangible Fixed Asset	Assets Under Construction		0.500
	<b>2003-2004</b>				<b>1.300</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.300
		Tangible Fixed Asset	Assets Under Construction		1.000
	<b>2004-2005</b>				<b>0.500</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.500
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>12.000</b>

**Table 15.2(v).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2004-2005</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		1.000
<b>Total Under £1m</b>					<b>1.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>1.000</b>

**Table 15.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.500	0.000	0.500
2001-2002	0.400	0.000	0.400
2002-2003	0.800	0.000	0.800
2003-2004	1.300	0.000	1.300
2004-2005	9.000	1.000	8.000
<b>Total 2000-2005</b>	<b>12.000</b>	<b>1.000</b>	<b>11.000</b>

## 15.2(vi) Scottish Courts Service

The Scottish Court Service (SCS) was established as an Executive Agency on 3 April 1995. SCS administers the Supreme and Sheriff Courts throughout Scotland. It aims to help secure ready access to justice for the people of Scotland, delivering a high quality service to all who use the courts. In pursuit of this aim, SCS has the following objectives:

- to provide the staff and services required to meet the needs of judiciary and court users;
- to provide court houses of appropriate size and quality;
- to implement and develop the Justice Charter for Scotland and the Scottish Court Service Statement of Charter Standards; and
- to secure value for money and to manage the Agency’s resources efficiently, effectively and with due regard for economy.

Further information on the Scottish Courts Service can be found at the following website address: [www.scotcourts.gov.uk](http://www.scotcourts.gov.uk)

**Table 15.2(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Court House	4,025m <sup>2</sup>	Castle Street, Aberdeen	7.000
Court House	3,595m <sup>2</sup>	Graham Street, Airdrie	6.000
Court House	1,036m <sup>2</sup>	Mar Street, Alloa	2.000
Court House	2,082m <sup>2</sup>	Wellington Square, Ayr	9.000
Court House	n/a	88 High Street, Arbroath	2.000
Court House	880m <sup>2</sup>	Low Street, Banff	2.000
Court House	934m <sup>2</sup>	St Catherine Street, Cupar	2.000
Court House	712m <sup>2</sup>	Ferry Rd, Dingwall	1.000
Court House	573m <sup>2</sup>	Dornoch Square, Dornoch	1.000
Court House	2,122m <sup>2</sup>	Church St, Dumbarton	3.000
Court House	2,084m <sup>2</sup>	Buccleuch, Dumfries	3.000
Court House	3,295m <sup>2</sup>	West Bell Street, Dundee	7.000
Court House	2,560m <sup>2</sup>	Carnegie Drive, Dunfermline	3.000
Court House	839m <sup>2</sup>	George Street, Dunoon	1.000
Court House	23,321m <sup>2</sup>	Chamber Street, Edinburgh	57.000
Court House	928m <sup>2</sup>	High Street, Elgin	1.000
Court House	2,879m <sup>2</sup>	Main St, Falkirk	5.000
Court House	1,215m <sup>2</sup>	Market St, Forfar	2.000
Court House	25,529m <sup>2</sup>	Gorbals Street, Glasgow	50.000
Court House	2,995m <sup>2</sup>	Nelson Street, Greenock	5.000
Court House	5,422m <sup>2</sup>	Belford Street, Hamilton	9.000
Court House	1,478m <sup>2</sup>	Castle Wynd, Inverness	2.000
Court House	1,070m <sup>2</sup>	Castlegate, Jedburgh	2.000
Court House	3,715m <sup>2</sup>	St Marnock St, Kilmarnock	7.000
Court House	2,411m <sup>2</sup>	Whytecauseway, Kirkcaldy	4.000
Court House	848m <sup>2</sup>	High Street, Kirkcudbright	1.000
Court House	755m <sup>2</sup>	Hope St, Lanark	5.000
Court House	1,188m <sup>2</sup>	High Street, Linlithgow	1.000
Court House	494m <sup>2</sup>	Lochmaddy, North Uist	1.000
Court House	515m <sup>2</sup>	Albany Street, Oban	1.000

**Table 15.2(vi).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Court House	8,895m <sup>2</sup>	St James St, Paisley	17.000
Court House	2,654m <sup>2</sup>	Tay St, Perth	4.000
Court House	835m <sup>2</sup>	St Peter St, Peterhead	3.000
Court House	1,164m <sup>2</sup>	Ettrick Terrace, Selkirk	2.000
Court House	2,829m <sup>2</sup>	Viewfield, Stirling	6.000
Court House	558m <sup>2</sup>	Lewis St, Stornoway	1.000
Court House	1,261m <sup>2</sup>	Lewis St, Stranraer	2.000
Court House	819m <sup>2</sup>	High St, Stonehaven	1.000
Court House	626m <sup>2</sup>	Bridge St, Wick	1.000
Supreme Court Court House	4,679m <sup>2</sup>	Lawnmarket, Edinburgh	12.000
Supreme Court Court House	19,980m <sup>2</sup>	Parliament House, Edinburgh	50.000
Supreme Court Court House	12,953m <sup>2</sup>	Saltmarket, Glasgow	36.000
<b>Total Land and Buildings</b>			<b>337.000</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Sheriff Court	Redevelopment	Aberdeen Sheriff Court	4.000
Supreme Court	Redevelopment	Parliament House	5.000
<b>Total Assets Under Construction</b>			<b>9.000</b>

**Table 15.2(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>346.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	337.000
<i>Assets Under Construction</i>	9.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>17.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	13.000
<i>Information Technology</i>	2.000
<i>Furniture and Fittings</i>	2.000
<b>Total Tangible Fixed Assets</b>	<b>363.000</b>

**Table 15.2(vi).3: No Intangible Fixed Assets over £1m****Table 15.2(vi).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>2.000</b>
<i>Of Which</i>	
<i>Software Licences</i>	2.000
<b>Total Intangible Fixed Assets</b>	<b>2.000</b>

**Table 15.2(vi).5: No Fixed Asset Investment****Table 15.2(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>363.000</b>
<b>Total Intangible Fixed Assets</b>	<b>2.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>365.000</b>

**Table 15.2(vi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>7.000</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Refurbishment of Ayr Courthouse	3.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Parliament House, Edinburgh	2.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Justiciary Buildings	2.000
	<b>2001-2002</b>				<b>10.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishment of Justiciary Buildings	1.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Ayr Courthouse	3.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Parliament House, Edinburgh	3.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Peterhead Courthouse	1.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Dumbarton Courthouse	2.000
	<b>2002-2003</b>				<b>10.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishment of Ayr Courthouse	1.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Parliament House, Edinburgh	5.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Dumbarton Courthouse	2.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Lanark Courthouse	2.000
<b>2004-2005</b>				<b>7.000</b>	
Of Which	Tangible Fixed Asset	Assets Under Construction	Refurbishment of Parliament House, Edinburgh	3.000	
	Tangible Fixed Asset	Assets Under Construction	Refurbishment of Aberdeen Courthouse	4.000	
<b>Total Over £1m</b>				<b>34.000</b>	
<b>Under £1m</b>	<b>2000-2001</b>				<b>4.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.000
		Tangible Fixed Asset	Assets Under Construction		1.500
		Tangible Fixed Asset	Furniture and Fittings		0.500
		Tangible Fixed Asset	Information Technology		0.500
		Intangible Fixed Asset	Software Licences		0.500
	<b>2001-2002</b>				<b>4.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.000
		Tangible Fixed Asset	Furniture and Fittings		0.500
		Tangible Fixed Asset	Information Technology		1.000
		Intangible Fixed Asset	Software Licences		0.500
	<b>2002-2003</b>				<b>3.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.000
		Tangible Fixed Asset	Furniture and Fittings		1.000
		Tangible Fixed Asset	Information Technology		1.000
	Intangible Fixed Asset	Software Licences		0.500	
<b>2003-2004</b>				<b>4.500</b>	
Of Which	Tangible Fixed Asset	Land and Buildings		3.000	
	Tangible Fixed Asset	Furniture and Fittings		0.500	
	Tangible Fixed Asset	Information Technology		1.000	

**Table 15.2(vi).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>6.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>3.000</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>1.000</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.500</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.500</i>
<b>Total Under £1m</b>				<b>22.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>56.000</b>

**Table 15.2(vi).8: No Disposals of Fixed Assets****Table 15.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	11.000	0.000	11.000
2001-2002	14.000	0.000	14.000
2002-2003	13.500	0.000	13.500
2003-2004	4.500	0.000	4.500
2004-2005	13.000	0.000	13.000
<b>Total 2000-2005</b>	<b>56.000</b>	<b>0.000</b>	<b>56.000</b>

## 15.2(vii) Scottish Fisheries Protection Agency

SFPA was formed as an Executive Agency of government in April 1991 when all aspects of enforcement – policy, operations, ships, aircraft and fishery offices around the coast – and their management, were brought together into a single unified organisation. Following devolution in 1999, it became an Agency of the Scottish Executive Rural Affairs Department. The Agency is headed by a Chief Executive accountable to the Scottish Ministers.

The principal activities of the Scottish Fisheries Protection Agency are to:

- pursue and implement an effective fisheries enforcement strategy;
- deter illegal fishing by UK and foreign vessels by air and sea surveillance;
- detect breaches of fisheries regulations by monitoring and inspection at sea and in ports and report as appropriate to the prosecuting authorities;
- provide intelligence and advice on fishing activity in Scottish waters in support of fisheries policy; and
- deliver and manage its inspection and protection services economically, efficiently and effectively.

Further information on the Scottish Fisheries Protection Agency can be found at the following website address: [www.sfpa.gov.uk](http://www.sfpa.gov.uk)

**Table 15.2(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>TRANSPORT EQUIPMENT</b>			
Norna Fishery Protection Vessel	Transport/Vessel	Greenock/Sea	3.000
Minna Fishery Protection Vessel	Transport/Vessel	Greenock/Sea	9.000
Vigilant Fishery Protection Vessel	Transport/Vessel	Greenock/Sea	1.000
<b>Total Transport Equipment</b>			<b>13.000</b>

**Table 15.2(vii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>13.000</b>
<i>Of Which</i>	<i>13.000</i>
<i>Transport Equipment</i>	
<b>Total Tangible Fixed Assets under £1m</b>	<b>13.000</b>
<i>Of Which</i>	<i>2.000</i>
<i>Transport Equipment</i>	
<i>Information Technology</i>	<i>1.000</i>
<i>Assets Under Construction</i>	<i>10.000</i>
<b>Total Tangible Fixed Assets</b>	<b>26.000</b>

**Table 15.2(vii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(vii).4: No Intangible Fixed Assets**

**Table 15.2(vii).5: No Fixed Asset Investment**

**Table 15.2(vii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	26.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>26.000</b>

**Table 15.2(vii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Transport Equipment	FPV Minna	1.000
	<b>2002-2003</b>				<b>4.000</b>
	Of Which	Tangible Fixed Asset	Transport Equipment	FPV Minna	4.000
	<b>2003-2004</b>				<b>7.000</b>
	Of Which	Tangible Fixed Asset	Transport Equipment	FPV Minna	4.000
		Tangible Fixed Asset	Assets Under Construction	FPV Jura	3.000
	<b>2004-2005</b>				<b>7.000</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	FPV Jura	6.000
		Tangible Fixed Asset	Assets Under Construction	Aircraft	1.000
<b>Total Over £1m</b>					<b>19.000</b>
Under £1m					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>19.000</b>

**Table 15.2(vii).8: No Disposals of Fixed Assets****Table 15.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.000	0.000	1.000
2002-2003	4.000	0.000	4.000
2003-2004	7.000	0.000	7.000
2004-2005	7.000	0.000	7.000
<b>Total 2000-2005</b>	<b>19.000</b>	<b>0.000</b>	<b>19.000</b>



## 15.2(viii) Scottish Prison Service

The Scottish Prison Service (SPS) was established as an Executive Agency of the Scottish Office Home Department in April 1993 (now the Scottish Executive Justice Department). In accordance with the Prisons (Scotland) Act 1989 and the Scotland Act 1998 responsibility for SPS transferred to Scottish Ministers.

The Agency exists to keep in custody those committed by the Courts, to maintain good order in each Prison, to care for prisoners with humanity and to provide prisoners with a range of opportunities to exercise personal responsibility and to prepare for release.

Further information on the Scottish Prison Service can be found at the following website address: [www.sps.gov.uk](http://www.sps.gov.uk)

**Table 15.2(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
HMP Barlinnie	Prison	Riddrie, Glasgow, G33 2QX	61.000
HMP Cornton Vale	Prison	Cornton Vale Road, Stirling	27.000
HMP Dumfries	Prison	Terrelegles Street, Dumfries	11.000
HMP Greenock	Prison	Gateside, Greenock	19.000
HMP Shotts	Prison	Shotts	47.000
HMP Polmont	Prison	Polmont, Brightons, Falkirk	45.000
HMP Aberdeen	Prison	Craiginches, Aberdeen	11.000
HMP Edinburgh	Prison	Stenhouse, Road, Edinburgh	85.000
HMP Glenochil	Prison	Glenochil, Tullibody	29.000
HMP Inverness	Prison	Porterfield, Inverness	7.000
HMP Perth	Prison	Edinburgh Road, Perth	48.000
HMP Peterhead	Prison	Peterhead, Aberdeenshire	16.000
HMP Noranside	Prison	Noranside, Fern, Dundee	7.000
HMP Castle Huntly	Prison	Castle Huntly, Longforgan, Dundee	8.000
SPS Training College	Scottish Prison Service Training College	Polmont, Brightons, Falkirk	6.000
Central Stores		Fauldhouse	1.000
<b>Total Land and Buildings</b>			<b>428.000</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
PFI Kilmarnock			13.000
<b>Total Assets Under Construction</b>			<b>13.000</b>

**Table 15.2(viii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>441.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>428.000</i>
	<i>Assets Under Construction</i>	<i>13.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>75.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>2.000</i>
	<i>Plant and Machinery</i>	<i>5.000</i>
	<i>Assets Under Construction</i>	<i>68.000</i>
<b>Total Tangible Fixed Assets</b>		<b>516.000</b>

Table 15.2(viii).3: No Intangible Fixed Assets over £1m

Table 15.2(viii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	2.000
Of Which <span style="float: right;">Software Licences</span>	2.000
<b>Total Intangible Fixed Assets</b>	<b>2.000</b>

Table 15.2(viii).5: No Fixed Asset Investment

Table 15.2(viii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	516.000
Total Intangible Fixed Assets	2.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>518.000</b>

Table 15.2(viii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>20.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Upgrade to Barlinnie Prison	4.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Cornton Vale Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Edinburgh Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Glenochil Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Greenock Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Perth Prison	6.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Polmont Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Shotts Prison	2.000
	<b>2001-2002</b>				<b>11.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Upgrade to Barlinnie Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Edinburgh Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Glenochil Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Perth Prison	3.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Polmont Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Shotts Prison	2.000
	<b>2002-2003</b>				<b>28.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Upgrade to Barlinnie Prison	7.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Cornton Vale Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Perth Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Polmont Prison	17.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Shotts Prison	2.000
	<b>2003-2004</b>				<b>30.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Upgrade to Cornton Vale Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Edinburgh Prison	18.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Glenochil Prison	8.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Greenock Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Polmont Prison	1.000

**Table 15.2(viii).7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
	<b>2004-2005</b>				<b>10.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Upgrade to Barlinnie Prison	7.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Shotts Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to SPS College	2.000
	<b>Total Over £1m</b>				<b>99.000</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>5.000</b>
		Tangible Fixed Asset	Land and Buildings		3.000
		Tangible Fixed Asset	Plant and Machinery		2.000
	<b>2001-2002</b>				<b>5.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.000
		Tangible Fixed Asset	Plant and Machinery		2.000
		Tangible Fixed Asset	Information Technology		1.000
	<b>2002-2003</b>				<b>6.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		4.000
		Tangible Fixed Asset	Plant and Machinery		1.000
		Tangible Fixed Asset	Information Technology		1.000
	<b>2003-2004</b>				<b>4.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.000
		Tangible Fixed Asset	Plant and Machinery		1.000
		Tangible Fixed Asset	Information Technology		0.500
		Intangible Fixed Asset	Software Licences		0.500
	<b>2004-2005</b>				<b>89.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		4.000
		Tangible Fixed Asset	Plant and Machinery		1.000
		Tangible Fixed Asset	Information Technology		2.500
		Tangible Fixed Asset	Assets Under Construction		81.000
		Intangible Fixed Asset	Software Licences		0.500
	<b>Total Under £1m</b>				<b>109.000</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>208.000</b>

**Table 15.2(viii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					<b>0.000</b>
	<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.000
	<b>2002-2003</b>				<b>0.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		5.000
	<b>2003-2004</b>				<b>0.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		5.000
	<b>2004-2005</b>				<b>0.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	<b>Total Under £1m</b>				<b>2.500</b>
	<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.500</b>

**Table 15.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	25.000	1.000	24.000
2001-2002	16.000	0.000	16.000
2002-2003	34.000	0.500	33.500
2003-2004	34.000	0.500	33.500
2004-2005	99.000	0.500	98.500
<b>Total 2000-2005</b>	<b>208.000</b>	<b>2.500</b>	<b>205.500</b>

## 15.2(ix) Scottish Public Pensions Agency

The Scottish Public Pensions Agency (SPPA) was launched on 1 April 1993 as part of the Government's Next Steps Initiative. The agency was known as the Scottish Office Pensions Agency, before changing its name after the establishment of the Scottish Parliament and Scottish Executive on 1 July 1999.

SPPA administers the superannuation, injury benefit and compensation schemes for the NHS in Scotland, the superannuation scheme-covering teachers in Scotland, and a closed scheme covering former staff of colleges, which were grant-aided by The Scottish Executive Education Department. Three smaller superannuation schemes are also administered: the Scottish Legal Aid Board, the Scottish Executive Environment and Rural Affairs Department schemes and the Scottish Parliamentary Pension Scheme. It also regulates the public service pension schemes for which Scottish Ministers have responsibility and advises Scottish Executive Departments and Ministers on any Scottish dimension to pensions policy, which is a reserved issue.

Further information on the Scottish Public Pensions Agency can be found at the following website address: [www.sppa.gov.uk](http://www.sppa.gov.uk)

### Table 15.2(ix).1: No Tangible Fixed Assets over £1m

### Table 15.2(ix).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.400</i>
	<i>Plant and Machinery</i>	<i>0.200</i>
	<i>Information Technology</i>	<i>1.000</i>
	<i>Furniture and Fittings</i>	<i>0.400</i>
<b>Total Tangible Fixed Assets</b>		<b>2.000</b>

### Table 15.2(ix).3: No Intangible Fixed Assets over £1m

### Table 15.2(ix).4: No Intangible Fixed Assets

### Table 15.2(ix).5: No Fixed Asset Investment

### Table 15.2(ix).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>2.000</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>2.000</b>

**Table 15.2(ix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
<b>2001-2002</b>				<b>0.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
<b>2002-2003</b>				<b>1.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.300</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.400</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.100</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.400</i>
<b>2003-2004</b>				<b>0.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
<b>2004-2005</b>				<b>0.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
<b>Total Under £1m</b>				<b>2.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.000</b>

**Table 15.2(ix).8: No Disposals of Fixed Assets****Table 15.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.200	0.000	0.200
2001-2002	0.200	0.000	0.200
2002-2003	1.200	0.000	1.200
2003-2004	0.200	0.000	0.200
2004-2005	0.200	0.000	0.200
<b>Total 2000-2005</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>

## 15.2(x) Student Awards Agency for Scotland

The Student Awards Agency For Scotland (SAAS) was established as an Executive Agency of the Secretary of State for Scotland on 5 April 1994 as part of the Government’s Next Steps initiative. It is headed by a Chief Executive, who is responsible to the Scottish Ministers.

SAAS exists to provide financial support for full time students in higher education by administering the Students’ Allowances Scheme; the Postgraduate Students’ Allowances Scheme; and the Nursing and Midwifery Bursary Scheme. SAAS also distributes Access funds and the Mature Students Bursary to all eligible Scottish further and higher education institutions and provides resources to the Student Loans Company for both loan funds and administration costs. It also administers the Individual Learning Account Scheme (from 13 December 2004). It maintains a Register of Educational Endowments.

Further information on the Student Awards Agency for Scotland can be found at the following website address: [www.student-support-saas.gov.uk](http://www.student-support-saas.gov.uk)

**Table 15.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
SAAS IT System	IT Software to process student awards funding	Gyleview House, Edinburgh	6.300
<b>Total Information Technology</b>			<b>6.300</b>

**Table 15.2(x).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>6.300</b>
<i>Of Which</i> Information Technology	6.300
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.700</b>
<i>Of Which</i> Furniture and Fittings	0.300
Assets Under Construction	0.400
<b>Total Tangible Fixed Assets</b>	<b>7.000</b>

**Table 15.2(x).3: No Intangible Fixed Assets over £1m**

**Table 15.2(x).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.200</b>
<i>Of Which</i> Software Licences	0.200
<b>Total Intangible Fixed Assets</b>	<b>0.200</b>

**Table 15.2(x).5: No Fixed Asset Investment**

**Table 15.2(x).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	7.000
Total Intangible Fixed Assets	0.200
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>7.200</b>

**Table 15.2(x).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<b>2.000</b>
	<b>2001-2002</b>			<b>2.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>2.000</i>
	<b>2002-2003</b>			<b>3.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>3.000</i>
	<b>2003-2004</b>			<b>3.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>3.000</i>
	<b>2004-2005</b>			<b>2.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>2.000</i>
<b>Total Under £1m</b>				<b>10.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>10.000</b>

**Table 15.2(x).8: No Disposals of Fixed Assets****Table 15.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	2.000	0.000	2.000
2002-2003	3.000	0.000	3.000
2003-2004	3.000	0.000	3.000
2004-2005	2.000	0.000	2.000
<b>Total 2000-2005</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>



## EXECUTIVE NDPBs

### 15.2(xi) Highlands and Islands Enterprise

The Highlands and Islands Enterprise network (HIE) is responsible for economic and community development across a diverse geographical area which covers more than half of Scotland and is home to around 425,000 people.

Established in 1991, the Network has played a major role in diversifying the area's economy – assisting locally based businesses and attracting new ventures, helping people acquire work-related skills and supporting a host of community and cultural activities.

Further information on the Highlands and Islands Enterprise can be found at the following website address: [www.hie.co.uk](http://www.hie.co.uk)

**Table 15.2(xi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Denchi House	Office space 4,334.3m <sup>2</sup>	Thurso Business Park, Caithness	1.000
Factory Unit	Size 3,106m <sup>2</sup>	Scalpay, Western Isles	1.000
Manufacturing Facility	Admin, Assembly, Welfare; 9,658m <sup>2</sup>	Vestas Celtic Wind, Machrahanish, Campbeltown	3.000
Arnish Fabrication Yard and Land	Main Workshop, Offices, Former Paintshop, Serviced and Unserviced land; 63,640m <sup>2</sup>	Arnish Point, Stornoway, Isle of Lewis	1.000
Factory Unit	1,591m <sup>2</sup> of factory space	Cap Gemini, 9 Fodderty Way, Dingwall	1.000
Call Centre	2,120m <sup>2</sup> of office space	Forres Enterprise Park, Forres	1.000
Cairngorm Estate and Ski Area	598 Hectares of Highland Estate	Cairngorm, Morayshire	1.000
<b>Total Land and Buildings</b>			<b>9.000</b>

**Table 15.2(xi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>9.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>9.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>30.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>29.000</i>
	<i>Furniture and Fittings</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets</b>		<b>39.000</b>

**Table 15.2(xi).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xi).4: No Intangible Fixed Assets**

**Table 15.2(xi).5: Summary of Fixed Asset Investment**

			Value (£m)
<b>Total Fixed Asset Investment over £1m</b>			<b>2.000</b>
<i>Of Which</i>	<i>Ordinary Shares</i>	<i>Aviemore Highland Resort</i>	<i>1.000</i>
	<i>Preference Shares</i>	<i>Aviemore Highland Resort</i>	<i>1.000</i>
<b>Total Fixed Asset Investment under £1m</b>			<b>4.000</b>
<i>Of Which</i>	<i>Ordinary Shares</i>		<i>1.000</i>
	<i>Preference Shares</i>		<i>1.000</i>
	<i>Loans</i>		<i>1.000</i>
	<i>Investments in Associate</i>		<i>1.000</i>
<b>Total Intangible Fixed Asset Investment</b>			<b>6.000</b>

**Table 15.2(xi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>39.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>6.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>45.000</b>

**Table 15.2(xi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<b>18.000</b>
<b>2000-2001</b>				<b>18.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>17.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>1.000</i>
<b>2001-2002</b>				<b>19.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>18.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>1.000</i>
<b>2002-2003</b>				<b>14.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>12.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>2.000</i>
<b>2003-2004</b>				<b>17.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>15.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>2.000</i>
<b>2004-2005</b>				<b>15.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>9.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>6.000</i>
<b>Total Under £1m</b>				<b>83.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>83.000</b>

**Table 15.2(xi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>2.000</b>
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment Shares/ Investment Property</i>		<i>2.000</i>
<b>2000-2001</b>				<b>2.000</b>
<b>2001-2002</b>				<b>2.000</b>
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment Shares/ Investment Property</i>		<i>2.000</i>
<b>2002-2003</b>				<b>9.000</b>
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment Shares/ Investment Property</i>		<i>9.000</i>
<b>2003-2004</b>				<b>3.000</b>
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment Shares/ Investment Property</i>		<i>3.000</i>
<b>2004-2005</b>				<b>4.000</b>
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment Shares/ Investment Property</i>		<i>4.000</i>
<b>Total Under £1m</b>				<b>20.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>20.000</b>

**Table 15.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	18.000	2.000	16.000
2001-2002	19.000	2.000	17.000
2002-2003	14.000	9.000	5.000
2003-2004	17.000	3.000	14.000
2004-2005	15.000	4.000	11.000
<b>Total 2000-2005</b>	<b>83.000</b>	<b>20.000</b>	<b>63.000</b>

## 15.2(xii) Learning and Teaching Scotland

Learning and Teaching Scotland is an executive non-departmental public body sponsored by the Scottish Executive Education Department (SEED).

The organisation's role is to advise the Scottish Executive and to support development in learning and education, including the use of information and communications technology (ICT).

Further information on Learning and Teaching Scotland can be found at the following website address: [www.ltscotland.org.uk](http://www.ltscotland.org.uk)

**Table 15.2(xii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Office		Victoria Crescent Road	3.000
<b>Total Land and Buildings</b>			<b>3.000</b>

**Table 15.2(xii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets</b>	<b>3.000</b>

**Table 15.2(xii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xii).4: No Intangible Fixed Assets**

**Table 15.2(xii).5: No Fixed Asset Investment**

**Table 15.2(xii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.000</b>

**Table 15.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				2.000
	2000-2001			2.000
	Of Which	Tangible Fixed Asset	Land and Buildings	2.000
<b>Total Under £1m</b>				<b>2.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.000</b>

**Table 15.2(xii).8: No Disposals of Fixed Assets**

**Table 15.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.000	0.000	2.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>

## 15.2(xiii) Loch Lomond and Trossachs National Park Authority

The National Park Authority is a Non-Departmental Public Body, which was formally established on 8th July 2002. The aims are as follows:

- To conserve and enhance the natural and cultural heritage of the area;
- To promote sustainable use of the natural resources of the area;
- To promote understanding and enjoyment (including enjoyment in the form of recreation) of the special qualities of the area by the public; and
- To promote sustainable economic and social; development of the area's communities.

Further information on the Loch Lomond and Trossachs National Park Authority can be found at the following website address: [www.lochlomond-trossachs.org](http://www.lochlomond-trossachs.org)

### Table 15.2(xiii).1: No Tangible Fixed Assets over £1m

### Table 15.2(xiii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets</b>	<b>3.000</b>

### Table 15.2(xiii).3: No Intangible Fixed Assets over £1m

### Table 15.2(xiii).4: No Intangible Fixed Assets

### Table 15.2(xiii).5: No Fixed Asset Investment

### Table 15.2(xiii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.000</b>

**Table 15.2(xiii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				3.000
	<b>2002-2003</b>			<b>3.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	3.000
<b>Total Under £1m</b>				<b>3.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.000</b>

**Table 15.2(xiii).8: No Disposals of Fixed Assets**

**Table 15.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	3.000	0.000	3.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>3.000</b>	<b>0.000</b>	<b>3.000</b>

## 15.2(xiv) National Galleries for Scotland

The Board of Trustees is a body corporate appointed by the Scottish Ministers (Secretary of State for Scotland prior to 1 July 1999) in terms of the National Galleries Scotland Act 1906 as amended by the National Heritage (Scotland) Act 1985. They are also a registered charity.

The principle functions of the Board are:

- To care for, preserve and add to the objects in their collections;
- To secure that the objects are exhibited to the public;
- To secure that the objects are available to persons seeking to inspect them in connection with study or research; and generally to promote the public's enjoyment and understanding of the Fine Arts both by means of the Board's collections and by such other means as they consider appropriate; and
- For those purposes to provide education, instruction and advice and to carry out research.

Further information on the National Galleries For Scotland can be found at the following website address: [www.natgalscot.ac.uk](http://www.natgalscot.ac.uk)

**Table 15.2(xiv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
National Gallery of Scotland	Art Gallery	The Mound, Edinburgh	13.000
Scottish National Portrait Gallery	Art Gallery	Queen Street, Edinburgh	12.000
Dean Gallery	Art Gallery	Belford Road, Edinburgh	10.000
Royal Scottish Academy	Art Gallery	The Mound, Edinburgh	17.000
Weston Link	Art Gallery	The Mound, Edinburgh	18.000
Gallery of Modern Art	Art Gallery	Belford Road, Edinburgh	18.000
<b>Total Land and Buildings</b>			<b>88.000</b>

**Table 15.2(xiv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>88.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>88.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>22.000</b>
<i>Of Which</i>	<i>Antiques and Works Of Art</i>	<i>22.000</i>
<b>Total Tangible Fixed Assets</b>		<b>110.000</b>

**Table 15.2(xiv).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xiv).4: No Intangible Fixed Assets**



**Table 15.2(xiv).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>1.000</b>
<i>Of Which</i> <span style="float: right;"><i>M&amp;G Charifund Units</i></span>	<i>1.000</i>
<b>Total Fixed Asset Investment</b>	<b>1.000</b>

**Table 15.2(xiv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>110.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>1.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>111.000</b>

**Table 15.2(xiv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2002-2003</b>				<b>17.000</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Royal Scottish Academy</i>	<i>17.000</i>	
	<b>2004-2005</b>				<b>36.000</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Weston Link</i>	<i>18.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Gallery of Modern Art</i>	<i>18.000</i>	
<b>Total Over £1m</b>					<b>53.000</b>	
<b>Under £1m</b>	<b>2001-2002</b>				<b>6.000</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>6.000</i>	
	<b>2002-2003</b>				<b>13.000</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>13.000</i>	
	<b>2003-2004</b>				<b>1.000</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>1.000</i>	
	<b>2004-2005</b>				<b>2.000</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Antiques and Works of Art</i>		<i>2.000</i>	
	<b>Total Under £1m</b>					<b>22.000</b>
	<b>Total Fixed Asset Acquisitions 2000-2005</b>					<b>75.000</b>

**Table 15.2(xiv).8: No Disposals of Fixed Assets**

**Table 15.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	6.000	0.000	6.000
2002-2003	30.000	0.000	30.000
2003-2004	1.000	0.000	1.000
2004-2005	38.000	0.000	38.000
<b>Total 2000-2005</b>	<b>75.000</b>	<b>0.000</b>	<b>75.000</b>

## 15.2(xv) National Library of Scotland

The National Library of Scotland Act 1925 established the National Library of Scotland “on the foundation of the Library gifted for that purpose by the Faculty of Advocates, and for purposes connected herewith”. The National Heritage (Scotland) Act 1985 made the Library an NDPB, grant-aided by Scottish Office Education and Industry Department.

The National Library of Scotland aims to acquire, make available and preserve books, manuscripts and information in other appropriate forms to meet the needs at a national level of scholarship, research and reference in the humanities and sciences, and of information provision for industry and commerce.

Further information on the National Library of Scotland can be found at the following website address: [www.nls.ac.uk](http://www.nls.ac.uk)

**Table 15.2(xv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
George IV Bridge Library	Library	Edinburgh	27.000
Causewayside Library	Library	33 Salisbury Place, Edinburgh	37.000
<b>Total Land and Buildings</b>			<b>64.000</b>

**Table 15.2(xv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>64.000</b>
<i>Of Which</i> Land and Buildings	64.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.000</b>
<i>Of Which</i> Land and Buildings	2.000
<b>Total Tangible Fixed Assets</b>	<b>66.000</b>

**Table 15.2(xv).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xv).4: No Intangible Fixed Assets**

**Table 15.2(xv).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.000</b>
<i>Of Which</i> Plant and Machinery	1.000
Asset Under Construction	1.000
<b>Total Tangible Fixed Assets</b>	<b>2.000</b>

**Table 15.2(xv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	66.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	2.000
<b>Grand Total (Assets and Investments)</b>	<b>68.000</b>

**Table 15.2(xv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	George IV Bridge Refurbishment	1.000
	<b>2002-2003</b>				<b>3.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	George IV Bridge Refurbishment	3.000
<b>Total Over £1m</b>					<b>4.000</b>
Under £1m	<b>2001-2002</b>				<b>1.200</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.600
		Tangible Fixed Asset	Plant and Machinery		0.400
		Tangible Fixed Asset	Information Technology		0.200
	<b>2002-2003</b>				<b>0.600</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.300
		Tangible Fixed Asset	Information Technology		0.300
	<b>2003-2004</b>				<b>1.300</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.800
		Tangible Fixed Asset	Plant and Machinery		0.200
		Tangible Fixed Asset	Information Technology		0.300
	<b>2004-2005</b>				<b>0.900</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.100
		Tangible Fixed Asset	Information Technology		0.100
	Tangible Fixed Asset	Assets Under Construction		0.700	
<b>Total Under £1m</b>					<b>4.000</b>
<b>Total Fixed Asset Acquisition</b>					<b>8.000</b>

**Table 15.2(xv).8: No Disposals of Fixed Assets**

**Table 15.2(xv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.000	0.000	1.000
2001-2002	1.200	0.000	1.200
2002-2003	3.600	0.000	3.600
2003-2004	1.300	0.000	1.300
2004-2005	0.900	0.000	0.900
<b>Total 2000-2005</b>	<b>8.000</b>	<b>0.000</b>	<b>8.000</b>

## 15.2(xvi) National Museum of Scotland

The National Museums of Scotland (NMS) was set up on 1 October 1985 by the amalgamation of the National Museum of Antiquities of Scotland (NMAS) and the Royal Scottish Museum (RSM). The NMS and its activities are controlled primarily by the terms of the National Heritage (Scotland) Act 1985.

The functions of the NMS are, as set out in section 2(1) of the 1985 Act, to:

- Care for, preserve and add to the objects in their collections;
- Secure that the objects are exhibited to and interpreted for the public;
- Secure that the objects are available to persons seeking to inspect them in connection with study or research;
- Generally promote the public's awareness, appreciation and understanding of matters agricultural, archaeological, architectural, artistic, cultural, environmental, historical, industrial, military, scientific and social both by means of the Board's collections and by such other means, including collaboration with other institutions, as they consider appropriate; and
- Provide education, instruction and advice and carry out research.

Further information on the National Museum of Scotland can be found at the following website address: [www.nms.ac.uk](http://www.nms.ac.uk)

**Table 15.2(xvi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Royal Museum of Scotland	Museum	Chambers Street, Edinburgh	50.000
Royal Museum of Scotland - Land	Land	Chambers Street, Edinburgh	14.000
Museum of Scotland	Museum	Chambers Street, Edinburgh	47.000
Museum of Scotland - Land	Land	Chambers Street, Edinburgh	4.000
Museum of Scotland - Gallery	Gallery	Chambers Street, Edinburgh	10.000
Museum of Costume	Museum	Shambellie House, New Abbey, Dumfriesshire	1.000
Museum of Flight	Museum	East Fortune	1.000
Granton Stores	Storage facility	Edinburgh	2.000
National War Museum	Leasehold Improvements	Edinburgh Castle	1.000
National War Museum - Gallery	Leasehold Improvements	Edinburgh Castle	1.000
<b>Total Land and Buildings</b>			<b>131.000</b>

**Table 15.2(xvi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>131.000</b>
<i>Of Which</i>	<i>131.000</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>13.000</b>
<i>Of Which</i>	<i>11.000</i>
	<i>2.000</i>
<b>Total Tangible Fixed Assets</b>	<b>144.000</b>

**Table 15.2(xvi).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xvi).4: No Intangible Fixed Assets**

**Table 15.2(xvi).5: No Fixed Asset Investment**

**Table 15.2(xvi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	144.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>144.000</b>

**Table 15.2(xvi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>2.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.300
		Tangible Fixed Asset	Plant and Machinery		0.200
	<b>2001-2002</b>				<b>1.400</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.100
		Tangible Fixed Asset	Plant and Machinery		0.300
	<b>2002-2003</b>				<b>0.800</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.500
		Tangible Fixed Asset	Plant and Machinery		0.300
	<b>2003-2004</b>				<b>1.400</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.400
	<b>2004-2005</b>				<b>4.400</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		4.200
		Tangible Fixed Asset	Plant and Machinery		0.200
<b>Total Under £1m</b>					<b>10.500</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>10.500</b>

**Table 15.2(xvi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>1.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.000
<b>2004-2005</b>				<b>2.000</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		2.000
<b>Total Under £1m</b>				<b>3.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>3.000</b>

**Table 15.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.500	0.000	2.500
2001-2002	1.400	0.000	1.400
2002-2003	0.800	0.000	0.800
2003-2004	1.400	1.000	0.400
2004-2005	4.400	2.000	2.400
<b>Total 2000-2005</b>	<b>10.500</b>	<b>3.000</b>	<b>7.500</b>

## 15.2(xvii) Royal Botanic Gardens, Edinburgh

The Royal Botanic Gardens is a scientific institution dedicated to work on plants, and has a long history stretching back to 1670, when a Physic Garden for the cultivation of medicinal and other plants for experiment and the supply of specimens for medical students was established on a plot of ground near Holyrood Abbey. As space requirements increased there were two subsequent moves of site before the present Botanic Garden, covering some 30 hectares, was first established in Inverleith in 1823. It is a registered charity.

In April 1986, the garden became an executive NDPB when responsibility for the Garden's affairs was transferred to a Board of Trustees appointed by the then Secretary of State for Scotland.

The Garden and its activities are controlled primarily by the terms of the National Heritage (Scotland) Act 1985.

The collections of the Royal Botanic Garden Edinburgh are referred to in the National Heritage (Scotland) Act 1985, as containing "living plants and preserved plant material, books, archives and other related objects". The Board of Trustees of the Garden, is authorised under the Act "to keep the collections as national reference collections, and secure that they are available to persons for the purposes of study" and "to afford to members of the public the opportunities to enter any land occupied or managed by the Board for the purpose of gaining knowledge and enjoyment from the Board's collections".

Further information on the Royal Botanical Gardens, Edinburgh can be found at the following website address: [www.rbge.org.uk](http://www.rbge.org.uk)

**Table 15.2(xvii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Botanic Garden	Land and Buildings	20A Inverleith Row	2.000
The Herbarium and Library	Land and Buildings	Royal Botanical Gardens, Edinburgh	4.000
<b>Total Land and Buildings</b>			<b>6.000</b>

**Table 15.2(xvii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>6.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>6.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>12.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>10.000</i>
	<i>Plant and Machinery</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets</b>		<b>18.000</b>

**Table 15.2(xvii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xvii).4: No Intangible Fixed Assets**

**Table 15.2(xvii).5: Summary Of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>1.000</b>
<i>Of Which</i> <span style="float: right;"><i>Range of UK securities</i></span>	<i>1.000</i>
<b>Total Intangible Fixed Asset Investment</b>	<b>1.000</b>

**Table 15.2(xvii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>18.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>1.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>19.000</b>

**Table 15.2(xvii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<i>Under £1m</i>	<b>2000-2001</b>				<b>0.600</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.400</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.200</i>
	<b>2001-2002</b>				<b>0.700</b>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.300</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.400</i>
	<b>2002-2003</b>				<b>0.900</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.300</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.600</i>
	<b>2003-2004</b>				<b>1.700</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.400</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.500</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.800</i>
	<b>2004-2005</b>				<b>3.100</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.200</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.700</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.200</i>
<b>Total Under £1m</b>					<b>7.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>7.000</b>

**Table 15.2(xvii).8: No Disposals of Fixed Assets**



**Table 15.2(xvii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.600	0.000	0.600
2001-2002	0.700	0.000	0.000
2002-2003	0.900	0.000	0.900
2003-2004	1.700	0.000	1.700
2004-2005	3.100	0.000	3.100
<b>Total 2000-2005</b>	<b>7.000</b>	<b>0.000</b>	<b>6.300</b>

## 15.2(xviii) Scottish Arts Council

The Scottish Arts Council is the national body responsible for the distribution of public funds towards the support of the arts. It was established as an independent organisation by Royal Charter in 1994. Their purpose is to develop and improve the knowledge, understanding and practice of the arts; to increase accessibility of the arts to the public; and to advise and co-operate with other bodies and organisations with similar interests.

Further information on the Scottish Arts Council can be found at the following website address: [www.scottisharts.org.uk](http://www.scottisharts.org.uk)

**Table 15.2(xviii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Art Centre	Georgian Villa Built around 1820	346-354 Sauchiehall Street	1.000
<b>Total Land and Buildings</b>			<b>1.000</b>

**Table 15.2(xviii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.000</b>
<i>Of Which</i>	
Land and Buildings	1.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.500</b>
Information Technology	0.500
<b>Total Tangible Fixed Assets</b>	<b>1.500</b>

**Table 15.2(xviii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xviii).4: No Intangible Fixed Assets**

**Table 15.2(xviii).5: No Fixed Asset Investment**

**Table 15.2(xviii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.500</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.500</b>

**Table 15.2(xviii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.100</i>
<b>2001-2002</b>				<b>0.600</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.500</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.100</i>
<b>2002-2003</b>				<b>0.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
<b>2003-2004</b>				<b>0.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.200</i>
<b>2004-2005</b>				<b>0.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.100</i>
<b>Total Under £1m</b>				<b>1.200</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.200</b>

**Table 15.2(xviii).8: No Disposals of Fixed Assets**

**Table 15.2(xviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.100	0.000	0.100
2001-2002	0.600	0.000	0.600
2002-2003	0.200	0.000	0.200
2003-2004	0.200	0.000	0.200
2004-2005	0.100	0.000	0.100
<b>Total 2000-2005</b>	<b>1.200</b>	<b>0.000</b>	<b>1.200</b>

## 15.2(xix) Scottish Children’s Reporter Administration

The Scottish Children's Reporter Administration (SCRA) is the national body responsible for providing a care and justice system for all Scotland's children.

SCRA became fully operational on 1st April 1996 and its main responsibilities are;

- To facilitate the work of Children's Reporters;
- To deploy and manage staff to carry out that work; and
- To provide suitable accommodation for Children's Hearings.

Further information on the Scottish Children’s Reporter Administration can be found at the following website address: [www.scra.gov.uk](http://www.scra.gov.uk)

**Table 15.2(xix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Office and Hearing Centre	Two storey steel frame and concrete block construction, under pitched slate/ profile sheet roof, with aluminium frame double glazed windows. Size - 949.5m <sup>2</sup>	1 Fountainhall Road, Edinburgh, EH9 2NL	1.000
<b>Total Land and Buildings</b>			<b>1.000</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Office and Hearing Centre	Four store steel frame construction with blockwork walls with uPVC framed double glazed windows. Size - 688.85m <sup>2</sup>	6 Commercial Street, Dundee, DD1 3EA	2.000
<b>Assets Under Construction</b>			<b>2.000</b>

**Table 15.2(xix).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>3.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Assets Under Construction</i>	<i>2.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>5.600</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>5.000</i>
	<i>Furniture and Fittings</i>	<i>0.100</i>
	<i>Plant and Machinery</i>	<i>0.500</i>
<b>Total Tangible Fixed Assets</b>		<b>8.600</b>

**Table 15.2(xix).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xix).4: No Intangible Fixed Assets**

**Table 15.2(xix).5: No Fixed Asset Investment**

**Table 15.2(xix).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	8.600
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>8.600</b>

**Table 15.2(xix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				2.000
	2004-2005			2.000
	Of Which	Tangible Fixed Asset	Land and Buildings	2.000
<b>Total Under £1m</b>				<b>2.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.000</b>

**Table 15.2(xix).8: No Disposals of Fixed Assets**

**Table 15.2(xix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	2.000	0.000	2.000
<b>Total 2000-2005</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>

## 15.2(xx) Scottish Commission for the Regulation of Care (Care Commission)

The Scottish Commission for the Regulation of Care (Care Commission) was constituted under Part 1 of the Regulation of Care (Scotland) Act 2001 which was passed by Parliament on 31 May 2001 and received Royal assent on 5 July 2001.

The Care Commission commenced operations with effect from 1 April 2002. Before the Care Commission came into being, care services were regulated by registration and inspection units that were part of 32 local authorities and 15 health boards. Each unit operated to its own standards and procedures. There was no national uniform or consistent practice.

Care services that were not previously regulated are being brought into the regulatory framework on a phased basis.

The Care Commission's statutory functions are to register and regulate care service which underpin its aim of helping to improve the quality of care services in Scotland – respecting the rights of people who use those services to dignity, choice and safety.

Further information on the Scottish Commission for the Regulation of Care can be found at the following website address: [www.carecommission.com](http://www.carecommission.com)

### Table 15.2(xx).1: No Tangible Fixed Assets over £1m

### Table 15.2(xx).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>3.000</b>
<i>Of Which</i>	<i>Furniture and Fittings</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>2.000</i>
<b>Total Tangible Fixed Assets</b>		<b>3.000</b>

### Table 15.2(xx).3: No Intangible Fixed Assets over £1m

### Table 15.2(xx).4: No Intangible Fixed Assets

### Table 15.2(xx).5: No Fixed Asset Investment

### Table 15.2(xx).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>3.000</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>3.000</b>

**Table 15.2(xx).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.400</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.200
	Tangible Fixed Asset	Information Technology		0.200
<b>2003-2004</b>				<b>3.600</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		1.000
	Tangible Fixed Asset	Information Technology		2.600
<b>Total Under £1m</b>				<b>4.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>4.000</b>

**Table 15.2(xx).8: No Disposals of Fixed Assets**

**Table 15.2(xx).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.400	0.000	0.400
2003-2004	3.600	0.000	3.600
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>4.000</b>	<b>0.000</b>	<b>4.000</b>

## 15.2(xxi) Scottish Enterprise

Scottish Enterprise is established in terms of the Enterprise and New Towns (Scotland) Act 1990 for the purpose of furthering the development of Scotland's economy, enhancing skills and establishing self-employment, promoting Scotland's industrial efficiency and international competitiveness and furthering the improvement of the environment.

The Scottish Enterprise Network is made up of Scottish Enterprise National (SEN) and twelve Local Enterprise Companies (LECs) together with their respective subsidiaries. Scottish Enterprise National undertakes national and strategic projects directly and is also responsible for leadership, support and control of the Scottish Enterprise Network. Scottish Enterprise National contracts with the Local Enterprise Companies for the implementation of strategy at local level, delivering a wide range of business development and training services, along with environmental and regeneration programmes.

Further information on Scottish Enterprise can be found at the following website address: [www.scottish-enterprise.com](http://www.scottish-enterprise.com)

**Table 15.2(xxi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Dundee Technology Park	Investment Property	Dundee	1.000
Earls Road	Investment Property	Grangemouth	1.000
Orchardton Woods	Investment Property	Cumbernauld	1.000
Queens Road	Other Property	Aberdeen	1.000
Ruchill Hospital	Investment Property	Glasgow	1.000
18 Milton Road	Investment Property	East Kilbride	2.000
Aerospace Park	Investment Property	Prestwick	2.000
Calais Muir Additional Employment Land	Investment Property	Dunfermline	2.000
Cambuslang	Investment Property	Glasgow	2.000
Drumkinnon Bay	Investment Property	Balloch	2.000
Dundee Medipark	Investment Property	Dundee	2.000
Eliburn	Investment Property	Livingston	2.000
Gowkley Moss	Investment Property	Roslin	2.000
Hamilton International Technology Park	Investment Property	Blantyre	2.000
Range Road	Investment Property	Motherwell	2.000
Saltire Business Park	Other Property	Glenrothes	2.000
West of Scotland Science Park (Kelvin)	Investment Property	Glasgow	2.000
Riccarton Campus	Investment Property	Edinburgh	3.000
Science Quad (Shuttle St Car Pk)	Investment Property	Glasgow	3.000
West of Scotland Science Park (Todd)	Investment Property	Glasgow	3.000
Pacific Quay/Govan Rd/Mavisbank	Investment Property	Glasgow	4.000
Riverside Business Park	Investment Property	Irvine	4.000
Faulds Park	Investment Property	Gourock	5.000
Inchinnan Industrial Estate	Investment Property	Renfrew	5.000
Offshore Technology Park	Investment Property	Aberdeen	5.000
SE Technology Park	Investment Property	East Kilbride	5.000
Aberdeen Science Park	Investment Property	Aberdeen	8.000
Carrickstone	Investment Property	Cumbernauld	10.000
Centre for Biomedical Research	Investment Property	Edinburgh	10.000
<b>Total Land and Buildings</b>			<b>94.000</b>



**Table 15.2(xxi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>94.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>84.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>126.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>108.000</i>
	<i>Plant and Machinery</i>	<i>9.000</i>
	<i>Information Technology</i>	<i>4.000</i>
	<i>Furniture and Fittings</i>	<i>5.000</i>
<b>Total Tangible Fixed Assets</b>		<b>220.000</b>

**Table 15.2(xxi).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xxi).4: No Intangible Fixed Assets**

**Table 15.2(xxi).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>35.000</b>
<i>Of Which</i>	<i>Commercial Shares and Loans</i>	<i>24.000</i>
	<i>Property Managers and Loans</i>	<i>3.000</i>
	<i>Loans and Shares Under LEGUP &amp; PRIDE</i>	<i>2.000</i>
	<i>Development Fund Shares and Loans</i>	<i>6.000</i>
<b>Total Fixed Asset Investment under £1m</b>		<b>31.000</b>
<i>Of Which</i>	<i>Investment in associated undertakings and joint ventures</i>	<i>31.000</i>
<b>Total Intangible Fixed Asset Investment</b>		<b>66.000</b>

**Table 15.2(xxi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>220.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>66.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>286.000</b>

**Table 15.2(xxi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>42.000</b>
	<b>2000-2001</b>			<b>42.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>20.000</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>2.000</i>
	<i>Fixed Asset Investment</i>	<i>Commercial Shares and Loans</i>		<i>19.000</i>
	<i>Fixed Asset Investment</i>	<i>Development Fund Loans and Shares</i>		<i>1.000</i>

**Table 15.2(xxi).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>51.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		28.000
	Tangible Fixed Asset	Plant and Machinery		12.000
	Fixed Asset Investment	Commercial Shares and Loans		8.000
	Fixed Asset Investment	Development Fund Loans and Shares		3.000
<b>2002-2003</b>				<b>28.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		14.000
	Tangible Fixed Asset	Plant and Machinery		6.000
	Fixed Asset Investment	Commercial Shares and Loans		6.000
	Fixed Asset Investment	Loans/Shares under Legup/PRIDE		1.000
	Fixed Asset Investment	Development Fund Loans and Shares		1.000
<b>2003-2004</b>				<b>57.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		41.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		1.000
	Intangible Assets	Software Licences		1.000
	Fixed Asset Investment	Commercial Shares and Loans		10.000
	Fixed Asset Investment	Development Fund Loans and Shares		1.000
	Fixed Asset Investment	Commercial Shares and Loans		2.000
<b>2004-2005</b>				<b>39.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		15.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		3.000
	Tangible Fixed Asset	Furniture and Fittings		1.000
	Fixed Asset Investment	Commercial Shares and Loans		12.500
	Fixed Asset Investment	Development Fund Loans and Shares		6.500
<b>Total Under £1m</b>				<b>217.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>217.000</b>

**Table 15.2(xxi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>43.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		30.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Fixed asset Investment	Commercial Shares and Loans		12.000
<b>2001-2002</b>				<b>21.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		17.000
	Tangible Fixed Asset	Plant and Machinery		2.000
	Fixed asset Investment	Commercial Shares and Loans		2.000
<b>2002-2003</b>				<b>32.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		23.000
	Tangible Fixed Asset	Plant and Machinery		6.000
	Fixed asset Investment	Commercial Shares and Loans		3.000

**Table 15.2(xxi).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>16.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>9.000</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.500</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.500</i>
	<i>Fixed asset Investment</i>	<i>Commercial Shares and Loans</i>		<i>5.000</i>
<b>2004-2005</b>				<b>22.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>12.000</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>4.500</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.500</i>
	<i>Fixed asset Investment</i>	<i>Commercial Shares and Loans</i>		<i>4.500</i>
	<i>Fixed asset Investment</i>	<i>Development Fund loans and Shares</i>		<i>0.500</i>
<b>Total Under £1m</b>				<b>134.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>134.000</b>

**Table 15.2(xxi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	42.000	43.000	-1.000
2001-2002	51.000	21.000	30.000
2002-2003	28.000	32.000	-4.000
2003-2004	57.000	16.000	41.000
2004-2005	39.000	22.000	17.000
<b>Total 2000-2005</b>	<b>217.000</b>	<b>134.000</b>	<b>83.000</b>

## 15.2(xxii) Scottish Environment Protection Agency

The Scottish Environment Protection Agency (SEPA) is Scotland's environmental regulator and adviser, responsible to the Scottish Parliament through Ministers. As well as its role in controlling pollution, it works with others to protect and improve the environment.

Further information on the Scottish Environment Protection Agency can be found at the following website address: [www.sepa.org.uk](http://www.sepa.org.uk)

**Table 15.2(xxii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Rosewood Building	Steel frame building 1856 sq feet	Peel Park, East Kilbride	2.000
<b>Total Land and Buildings</b>			<b>2.000</b>
<b>TRANSPORT EQUIPMENT</b>			
John Murray Survey Vessel	Oceanographic Research Vessel	West Region	2.000
<b>Total Transport Equipment</b>			<b>2.000</b>

**Table 15.2(xxii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>4.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.000
<i>Transport Equipment</i>	2.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>11.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	5.000
<i>Plant and Machinery</i>	3.600
<i>Furniture and Fittings</i>	0.200
<i>Information Technology</i>	2.200
<b>Total Tangible Fixed Assets</b>	<b>15.000</b>

**Table 15.2(xxii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xxii).4: No Intangible Fixed Assets**

**Table 15.2(xxii).5: No Fixed Asset Investment**

**Table 15.2(xxii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>15.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>15.000</b>

**Table 15.2(xxii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>2.000</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Furniture and Fittings		1.000
<b>2001-2002</b>				<b>2.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.700
	Tangible Fixed Asset	Plant and Machinery		0.500
	Tangible Fixed Asset	Furniture and Fittings		0.800
<b>2002-2003</b>				<b>3.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.400
	Tangible Fixed Asset	Plant and Machinery		1.300
	Tangible Fixed Asset	Information Technology		1.300
<b>2003-2004</b>				<b>2.000</b>
Of Which	Tangible Fixed Asset	Information Technology		2.000
<b>2004-2005</b>				<b>4.000</b>
Of Which	Tangible Fixed Asset	Transport Equipment		1.800
	Tangible Fixed Asset	Information Technology		2.200
<b>Total Under £1m</b>				<b>13.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>13.000</b>

**Table 15.2(xxii).8: No Disposals of Fixed Assets**

**Table 15.2(xxii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.000	0.000	2.000
2001-2002	2.000	0.000	2.000
2002-2003	3.000	0.000	3.000
2003-2004	2.000	0.000	2.000
2004-2005	4.000	0.000	4.000
<b>Total 2000-2005</b>	<b>13.000</b>	<b>0.000</b>	<b>13.000</b>

## 15.2(xxiii) Scottish Homes

Scottish Homes was established under the terms of the Housing (Scotland) Act 1988. Section 84 of the Housing(Scotland) Act 2001 provided for the transfer of functions of Scottish Homes to Scottish Ministers. With the exception of its housing management role, all of Scottish Homes functions transferred to Communities Scotland, an agency of the Scottish Executive, on 1 November 2001.

Further information on Scottish Homes can be found at the following website address: [www.scot-homes.gov.uk](http://www.scot-homes.gov.uk)

### Table 15.2(xxiii).1: No Tangible Fixed Assets over £1m

### Table 15.2(xxiii).2: No Tangible Fixed Assets

### Table 15.2(xxiii).3: No Intangible Fixed Assets over £1m

### Table 15.2(xxiii).4: No Intangible Fixed Assets

### Table 15.2(xxiii).5: Summary of Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>12.000</b>
<i>Of Which</i>	
<i>Home Loans</i>	<i>2.000</i>
<i>Rent to Mortgage Loans</i>	<i>10.000</i>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Asset Investment</b>	<b>12.000</b>

### Table 15.2(xxiii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>12.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>12.000</b>

### Table 15.2(xxiii).7: No Acquisitions of Fixed Assets

**Table 15.2(xxiii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>3.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tweedbank</i>	<i>2.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tarryholme</i>	<i>1.000</i>
	<b>2002-2003</b>				<b>85.000</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Land and Buildings</i>	<i>Housing Stock</i>	<i>75.000</i>
		<i>Fixed Asset Investment</i>	<i>Land and Buildings</i>	<i>Transfer of Thistle House- see Communities Scotland additions</i>	<i>10.000</i>
<b>Total Over £1m</b>					<b>88.000</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>88.000</b>

**Table 15.2(xxiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	3.000	-3.000
2002-2003	0.000	85.000	-85.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.000</b>	<b>88.000</b>	<b>-88.000</b>

## 15.2(xxiv) Scottish Natural Heritage

This body was established on 1 April 1992 by the Natural Heritage (Scotland) Act 1991.

The purpose of SNH is to secure the conservation, enhancement, understanding and enjoyment of Scotland's natural heritage - the wildlife, habitats and landscapes which have evolved through the long partnership between people and nature. To fulfil this purpose it seeks to help people enjoy Scotland's natural heritage responsibly, understand it more fully and use it wisely so that it can be sustained for future generations. Its mission is therefore to work with Scotland's people to care for our natural heritage.

Further information on Scottish Natural Heritage can be found at the following website address: [www.snh.org.uk](http://www.snh.org.uk)

**Table 15.2(xxiv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Headquarters	Office Building	Hope Terrace, Edinburgh	1.000
<b>Total Land and Buildings</b>			<b>1.000</b>

**Table 15.2(xxiv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	1.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>13.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	9.000
	<i>Transport Equipment</i>
	1.000
	<i>Plant and Machinery</i>
	1.000
	<i>Information Technology</i>
	2.000
<b>Total Tangible Fixed Assets</b>	<b>14.000</b>

**Table 15.2(xxiv).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xxiv).4: No Intangible Fixed Assets**

**Table 15.2(xxiv).5: No Fixed Asset Investment**

**Table 15.2(xxiv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>14.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>14.000</b>



**Table 15.2(xxiv).7: No Acquisitions of Fixed Assets**

**Table 15.2(xxiv).8: No Disposals of Fixed Assets**

**Table 15.2(xxiv).9: No Fixed Asset Acquisitions and Disposals**

## 15.2(xxvi) Scottish Qualifications Authority

The Scottish Qualifications Authority is responsible for the development and award qualifications in the national education system in Scotland, and also qualifications for work. It is Scotland's national accrediting body for work based SVQ qualifications. SQA qualifications are available in schools, colleges, training centres and the workplace.

Further information on the Scottish Qualifications Authority can be found at the following website address: [www.sqa.org.uk](http://www.sqa.org.uk)

**Table 15.2(xxv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ironmills Road	Office Building	Dalkeith	4.000
Hanover House	Office Building	Glasgow	3.000
<b>Total Land and Buildings</b>			<b>7.000</b>

**Table 15.2(xxv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.000</b>
<i>Of Which</i>	
Land and Buildings	7.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.500</b>
<i>Of Which</i>	
Land and Buildings	1.000
Transport Equipment	0.500
Information Technology	2.000
<b>Total Tangible Fixed Assets</b>	<b>10.500</b>

**Table 15.2(xxv).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xxv).4: No Intangible Fixed Assets**

**Table 15.2(xxv).5: Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.500</b>
<i>Of Which</i>	
Awards UK Limited	0.200
Investments for unfunded pensions	0.300
<b>Total Intangible Fixed Asset Investment</b>	<b>0.500</b>

**Table 15.2(xxv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	10.500
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.500
<b>Grand Total (Assets and Investments)</b>	<b>11.000</b>

**Table 15.2(xxv).7: No Acquisitions of Fixed Assets**

**Table 15.2(xxv).8: No Disposals of Fixed Assets**

**Table 15.2(xxv).9: No Fixed Asset Acquisitions and Disposals by Year**

## 15.2(xxvi) SportScotland

The Scottish Sports Council was established by Royal Charter in 1972 for the purposes, inter alia, “of fostering the knowledge and practice of sport and physical recreation among the public at large and the provision of facilities thereof.” On July 1 1999 the Scottish Sports Council adopted the trading name of sportscotland.

Further information on SportScotland can be found at the following website address: [www.sportscotland.org.uk](http://www.sportscotland.org.uk)

**Table 15.2(xxvi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Caledonia House	Offices / Caretakers Flat	1 Redheughs Rigg, South Gyle, Edinburgh	6.000
Glenmore Lodge	National Outdoor Centre, Stadium and Dwellings	Glenmore, Aviemore	2.000
National Sports Centre	Sports Centre	Burnside Road, Inverclyde, Largs	3.000
<b>Total Land and Buildings</b>			<b>11.000</b>

**Table 15.2(xxvi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>11.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>11.000</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1.000</i>
<i>Plant and Machinery</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets</b>	<b>13.000</b>

**Table 15.2(xxvi).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xxvi).4: No Intangible Fixed Assets**

**Table 15.2(xxvi).5: No Fixed Asset Investment**

**Table 15.2(xxvi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>13.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>13.000</b>

**Table 15.2(xxvi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>1.600</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.800
	Tangible Fixed Asset	Plant and Machinery		0.700
	Tangible Fixed Asset	Furniture and Fittings		0.100
<b>2001-2002</b>				<b>1.700</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.000
	Tangible Fixed Asset	Plant and Machinery		0.400
	Tangible Fixed Asset	Furniture and Fittings		0.300
<b>2002-2003</b>				<b>1.300</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	Tangible Fixed Asset	Transport Equipment		0.000
	Tangible Fixed Asset	Plant and Machinery		0.600
	Tangible Fixed Asset	Furniture and Fittings		0.200
<b>2003-2004</b>				<b>0.900</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.400
	Tangible Fixed Asset	Plant and Machinery		0.400
	Tangible Fixed Asset	Furniture and Fittings		0.100
<b>2004-2005</b>				<b>1.100</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.700
	Tangible Fixed Asset	Plant and Machinery		0.300
	Tangible Fixed Asset	Furniture and Fittings		0.100
<b>Total Under £1m</b>				<b>6.600</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>6.600</b>

**Table 15.2(xxvi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.028</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.028
<b>2001-2002</b>				<b>0.031</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.031
<b>2002-2003</b>				<b>0.084</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.084
<b>2003-2004</b>				<b>0.123</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.123
<b>2004-2005</b>				<b>0.037</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.036
<b>Total Under £1m</b>				<b>0.303</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.303</b>

**Table 15.2(xxvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.600	0.028	1.572
2001-2002	1.700	0.031	1.669
2002-2003	1.300	0.084	1.216
2003-2004	0.900	0.123	0.777
2004-2005	1.100	0.037	1.063
<b>Total 2000-2005</b>	<b>6.600</b>	<b>0.303</b>	<b>6.297</b>

## 15.2(xxvii) VisitScotland

The Scottish Tourist Board was established under the Development of Tourism Act 1969. The Board's principal functions under the 1969 Act were to encourage people to take holidays in Scotland, to encourage the provision and improvement of tourist facilities and amenities in Scotland, and to advise Government and public bodies on matters relating to tourism in Scotland. In 2001 the Scottish Tourist Board began trading as VisitScotland.

Further information on VisitScotland can be found at the following website address: [www.visitscotland.com](http://www.visitscotland.com)

**Table 15.2(xxvii).1: No Tangible Fixed Assets over £1m**

**Table 15.2(xxvii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.000</b>
<i>Of Which</i> <span style="float: right;"><i>Plant and Machinery</i></span>	<i>1.000</i>
<b>Total Tangible Fixed Assets</b>	<b>1.000</b>

**Table 15.2(xxvii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xxvii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>1.000</b>
<i>Of Which</i> <span style="float: right;"><i>Software Licences</i></span>	<i>1.000</i>
<b>Total Intangible Fixed Assets</b>	<b>1.000</b>

**Table 15.2(xxvii).5: No Fixed Asset Investment**

**Table 15.2(xxvii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.000</b>
<b>Total Intangible Fixed Assets</b>	<b>1.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.000</b>

**Table 15.2(xxvii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.400</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.400
<b>2001-2002</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
<b>2002-2003</b>				<b>0.100</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.100
<b>2003-2004</b>				<b>0.500</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.400
	Intangible Fixed Asset	Software Licences		0.100
<b>2004-2005</b>				<b>2.500</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.200
	Tangible Fixed Asset	Furniture and Fittings		0.300
	Intangible Fixed Asset	Software Licences		1.000
<b>Total Under £1m</b>				<b>3.700</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.700</b>

**Table 15.2(xxvii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Under £1m				
<b>2002-2003</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
<b>Total Under £1m</b>				<b>0.200</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.200</b>

**Table 15.2(xxvii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.400	0.000	0.400
2001-2002	0.200	0.000	0.200
2002-2003	0.100	0.200	-0.100
2003-2004	0.500	0.000	0.500
2004-2005	2.500	0.000	2.500
<b>Total 2000-2005</b>	<b>3.700</b>	<b>0.200</b>	<b>3.500</b>



## TRADING FUNDS

### 15.2(xxviii) Registers of Scotland

The Registers of Scotland Executive Agency was established as an Executive Agency on 6 April 1990. The Agency achieved Trading Fund status as of 1 April 1996. The Trading Fund is financed by a Capital Loan from the National Loans Fund and Public Dividend Capital.

The Keeper (Chief Executive) of the Registers of Scotland is responsible for maintaining 15 public registers, which provide for the registration is Scotland of legal documents. The work at the Agency is dominated by the two main registers, which relate to rights in land – the General Register of Sasines and the Land Register of Scotland.

Further information on the Registers of Scotland can be found at the following website address: [www.ros.gov.uk](http://www.ros.gov.uk)

**Table 15.2(xxviii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Meadowbank House	Headquarters Office Building	Edinburgh, EH8 7AU	8.000
<b>Total Land and Buildings</b>			<b>8.000</b>

**Table 15.2(xxviii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>8.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	8.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>5.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	1.000
	<i>Information Technology</i>
	4.000
<b>Total Tangible Fixed Assets</b>	<b>13.000</b>

**Table 15.2(xxviii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xxviii).4: No Intangible Fixed Assets**

**Table 15.2(xxviii).5: No Fixed Asset Investment**

**Table 15.2(xxviii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>13.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>13.000</b>

**Table 15.2(xxviii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>4.600</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.100
	Tangible Fixed Asset	Information Technology		3.500
<b>2001-2002</b>				<b>3.400</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		2.200
	Intangible Fixed Asset	Software Licences		0.200
<b>2002-2003</b>				<b>3.000</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
	Tangible Fixed Asset	Plant & Machinery		2.600
	Intangible Fixed Asset	Software Licences		0.200
<b>2003-2004</b>				<b>1.800</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.100
	Tangible Fixed Asset	Information Technology		1.500
	Intangible Fixed Asset	Software Licences		0.200
<b>2004-2005</b>				<b>1.200</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
	Tangible Fixed Asset	Information Technology		0.900
	Intangible Fixed Asset	Software Licences		0.100
<b>Total Under £1m</b>				<b>14.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>14.000</b>

**Table 15.2(xxviii).8: No Fixed Asset Disposals****Table 15.2(xxviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.600	0.000	4.600
2001-2002	3.400	0.000	3.400
2002-2003	3.000	0.000	3.000
2003-2004	1.800	0.000	1.800
2004-2005	1.200	0.000	1.200
<b>Total 2000-2005</b>	<b>14.000</b>	<b>0.000</b>	<b>14.000</b>

## PUBLIC CORPORATIONS

### 15.2(xxix) Scottish Water

Scottish Water was formed in April 2002 following the merger of the three former water authorities - East, West and North of Scotland. Scottish Water's principal activity is the supply of water and waste water services to around 5 million customers in homes and businesses across Scotland covering an area of 30,400 square miles.

Scottish Water is accountable to Scottish Ministers and the Chair and other Non Executive Members are appointed by Scottish Water after receiving consent to the appointment from Scottish Ministers.

Further information on Scottish Water can be found at the following website address: [www.scottishwater.co.uk](http://www.scottishwater.co.uk)

**Table 15.2(xxix).1: Tangible Fixed Assets over £1m**

This information is not available

**Table 15.2(xxix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2,848.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1,214.000</i>
<i>Infrastructure</i>	<i>436.000</i>
<i>Plant and Machinery</i>	<i>188.000</i>
<i>Assets Under Construction</i>	<i>1,010.000</i>
<b>Total Tangible Fixed Assets</b>	<b>2,848.000</b>

**Table 15.2(xxix).3: Intangible Fixed Assets over £1m**

This information is not available

**Table 15.2(xxix).4: Summary of Intangible Fixed Assets**

This information is not available

**Table 15.2(xxix).5: Summary of Fixed Asset Investment**

This information is not available

**Table 15.2(xxix).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2,848.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2,848.000</b>

**Table 15.2(xxix).7: Acquisitions of Fixed Assets**

This information is not available

**Table 15.2(xxix).8: Disposals of Fixed Assets**

This information is not available

**Table 15.2(xxix).9: Total Fixed Asset Acquisitions and Disposals by Year**

This information is not available

## NATIONALISED INDUSTRY

### 15.2(xxx) Caledonian MacBrayne Limited

Caledonian MacBrayne Limited is a nationalised industry providing passenger, vehicle and freight shipping services to the islands off the west coast of Scotland and in the Clyde estuary. It was a wholly owned subsidiary of the Scottish Transport Group (STG) until 2 April 1990 when it was transferred into the ownership of the Secretary of State for Scotland (now the Scottish Ministers). The services operated by Caledonian MacBrayne Limited require Government support to keep them in operation.

Further information on Caledonian MacBrayne Limited can be found at the following website address: [www.calmac.co.uk](http://www.calmac.co.uk)

#### Table 15.2(xxx).1: Tangible Fixed Assets over £1m

This information is not available

#### Table 15.2(xxx).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>99.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>21.000</i>
	<i>Transport Equipment</i>	<i>67.000</i>
	<i>Assets Under Construction</i>	<i>11.000</i>
<b>Total Tangible Fixed Assets</b>		<b>99.000</b>

#### Table 15.2(xxx).3: Intangible Fixed Assets over £1m

This information is not available

#### Table 15.2(xxx).4: Summary of Intangible Fixed Assets

This information is not available

#### Table 15.2(xxx).5: Summary of Fixed Asset Investment

		Value (£m)
<b>Total Fixed Asset Investment</b>		<b>1.000</b>
<i>Of Which</i>	<i>Investment in Joint Venture</i>	<i>1.000</i>
<b>Total Fixed Asset Investment</b>		<b>1.000</b>

#### Table 15.2(xxx).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>99.000</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>1.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>100.000</b>

**Table 15.2(xxx).7: Acquisitions of Fixed Assets**

This information is not available

**Table 15.2(xxx).8: Disposals of Fixed Assets**

This information is not available

**Table 15.2(xxx).9: Total Fixed Asset Acquisitions and Disposals by Year**

This information is not available

## 15.2(xxxi) Highland and Islands Airports Limited

Highlands and Islands Airports Limited was incorporated on 4 March 1986 as a private limited company under the Companies Act 1985. On 1 April 1995 ownership of the company passed to the Secretary of State for Scotland (now the Scottish Ministers) from the Civil Aviation Authority.

The company provides an efficient, economic and safe airport infrastructure of ten airports in the Highlands and Islands of Scotland - Barra, Benbecula, Campbeltown, Inverness, Islay, Kirkwall, Stornoway, Sumburgh, Tiree and Wick. These airports offer vital social, business and welfare links to remote communities.

Further information on Highlands and Islands Airports Limited can be found at the following website address: [www.hial.co.uk](http://www.hial.co.uk)

### Table 15.2(xxxi).1: Tangible Fixed Assets over £1m

This information is not available

### Table 15.2(xxxi).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>36.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>15.000</i>
<i>Infrastructure</i>	<i>12.000</i>
<i>Assets Under Construction</i>	<i>9.000</i>
<b>Total Tangible Fixed Assets</b>	<b>36.000</b>

### Table 15.2(xxxi).3: Intangible Fixed Assets over £1m

This information is not available

### Table 15.2(xxxi).4: Summary of Intangible Fixed Assets

This information is not available

### Table 15.2(xxxi).5: Summary of Fixed Asset Investment

This information is not available

### Table 15.2(xxxi).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>36.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>36.000</b>

**Table 15.2(xxxi).7: Acquisitions of Fixed Assets**

This information is not available

**Table 15.2(xxxi).8: Disposals of Fixed Assets**

This information is not available

**Table 15.2(xxxi).9: Total Fixed Asset Acquisitions and Disposals by Year**

This information is not available



## ASSOCIATED DEPARTMENTS

### 15.2(xxxii) General Register Office for Scotland

The General Register Office for Scotland is a Government Department associated with, but not part of, the Scottish Executive, and the Registrar General and his staff are part of the Scottish Administration, as defined in the Scotland Act 1998. All the functions of the Registrar General in relation to registration, statistics and the Census are devolved. The Registrar General and the staff of GROS remain part of the Home Civil Service and the statistical operations carried out by GROS form part of the Government Statistical Service.

The fundamental aim of the GROS is to work with Scottish Ministers to improve the well being of Scotland and its people by collecting, processing, safeguarding and making available information about Scotland's people in a useful, responsible and efficient way

- To make available public records about individuals to customers including recreational and professional genealogists.
- To administer civil registration of vital events – births deaths, plus marriages divorces and adoptions – and the statutes relating to the formalities of marriage and the conduct of civil marriage
- To compile the vital events database efficiently, accurately, comprehensively, to make it readily useable, and to advise users and potential users on its use. To maintain on a repayment basis for The Scottish Executive a register of all patients and to supply information from the register to Health Boards and to approved medical researchers.
- To make arrangements as required under the Census Act 1920, for the taking of periodic Censuses of Scotland's population. To prepare and disseminate the results from the 2001 Census of population and to plan and undertake the next census. To prepare population estimates and projections for the administrative areas of Scotland and to disseminate data and other information on population statistics, vital events and Census topics with associated geographic information.

Further information on the General Registers of Scotland can be found at the following website address: [www.gro-scotland.gov.uk](http://www.gro-scotland.gov.uk)

**Table 15.2(xxxii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Repository and Office Accommodation	Land and Buildings	New Register House, Edinburgh	2.000
Repository and Office Accommodation	Land and Buildings	Station Road, EH11 4BP	1.000
<b>Total Land and Buildings</b>			<b>3.000</b>

**Table 15.2(xxxii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>3.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets</b>		<b>5.000</b>

**Table 15.2(xxxii).3: No Intangible Fixed Assets over £1m****Table 15.2(xxxii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>1.000</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>1.000</i>
<b>Total Intangible Fixed Assets</b>		<b>1.000</b>

**Table 15.2(xxxii).5: No Fixed Asset Investment****Table 15.2(xxxii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>5.000</b>
<b>Total Intangible Fixed Assets</b>		<b>1.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>6.000</b>

**Table 15.2(xxxii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.800</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.700</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.100</i>
<b>2001-2002</b>				<b>1.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Equipment</i>		<i>0.800</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.400</i>
<b>2002-2003</b>				<b>1.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Equipment</i>		<i>0.400</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.600</i>
<b>2003-2004</b>				<b>1.300</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Equipment</i>		<i>1.000</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.300</i>

**Table 15.2(xxxii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>0.700</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Equipment</i>		<i>0.600</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.100</i>
<b>Total Under £1m</b>				<b>5.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.000</b>

**Table 15.2(xxxii).8: No Disposals of Fixed Assets**

**Table 15.2(xxxii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.800	0.000	0.800
2001-2002	1.200	0.000	1.200
2002-2003	1.000	0.000	1.000
2003-2004	1.300	0.000	1.300
2004-2005	0.700	0.000	0.700
<b>Total 2000-2005</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>

## 15.2(xxxiii) National Archives Scotland

National Archives of Scotland is responsible for the selection, preservation and making available the national archives of Scotland to the highest standards; promoting the growth and maintenance of proper archive provision throughout the country and leading the development of archival practice in Scotland.

The aims of National Archives of Scotland are:

- To select records for permanent preservation;
- To preserve records to archival standards;
- To promote and provide public access to records;
- To provide advice and support to records holders; and
- To lead the development of archival practice.

Further information on National Archives Scotland can be found at the following website address: [www.nas.gov.uk](http://www.nas.gov.uk)

**Table 15.2(xxxiii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
General Register House	Category A listed stone built building, 4,793m <sup>2</sup>	2 Princes Street, EH1 3YY	6.000
Thomas Thomson House	Modern, purpose built, concrete repository, 6,700m <sup>2</sup>	Sighthill Industrial Estate, EH11 4BP	3.000
<b>Total Land and Buildings</b>			<b>9.000</b>

**Table 15.2(xxxiii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>9.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1.000</i>
<i>Information Technology</i>	<i>0.200</i>
<i>Furniture and Fittings</i>	<i>0.800</i>
<b>Total Tangible Fixed Assets</b>	<b>11.000</b>

**Table 15.2(xxxiii).3: No Intangible Fixed Assets over £1m**

**Table 15.2(xxxiii).4: No Intangible Fixed Assets**

**Table 15.2(xxxiii).5: No Fixed Asset Investment**

**Table 15.2(xxxiii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	11.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>11.000</b>

**Table 15.2(xxxiii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>2.000</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Refurbishment of General Register House	2.000
	<b>2003-2004</b>				<b>2.000</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Refurbishment of General Register House	2.000
<b>Total Over £1m</b>					<b>4.000</b>
Under £1m	<b>2001-2002</b>				<b>0.600</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.200
		Tangible Fixed Asset	Information Technology		0.200
		Tangible Fixed Asset	Furniture and Fittings		0.200
	<b>2002-2003</b>				<b>0.200</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.200
	<b>2004-2005</b>				<b>0.800</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.300
		Tangible Fixed Asset	Plant and Machinery		0.300
		Tangible Fixed Asset	Information Technology		0.100
	Tangible Fixed Asset	Furniture and Fittings		0.100	
<b>Total Under £1m</b>					<b>1.600</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>5.600</b>

**Table 15.2(xxxiii).8: No Disposals of Fixed Assets**

**Table 15.2(xxxiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.600	0.000	0.600
2002-2003	2.200	0.000	2.200
2003-2004	2.000	0.000	2.000
2004-2005	0.800	0.000	0.800
<b>Total 2000-2005</b>	<b>5.600</b>	<b>0.000</b>	<b>5.600</b>

## 15.3 HEALTH BOARDS

The 15 Health Boards in Scotland were constituted in 1974 under the provisions of Section 13(1) of the National Health Service (Scotland) Act 1972, as replaced by Section 2(1) of the 1978 Act to exercise on behalf of Scottish Ministers such functions as they direct relating to a comprehensive range of Health Services. These include:

- Community Health Services including health visiting and home nursing; medical and dental services in schools; family planning and chiropody services;
- Family Practitioner Services, which comprise the services of general medical practitioners, general dental practitioners and community pharmacists and opticians; and
- Hospital and specialist in-patient and out-patient services.

The financial results of the activities of Health Boards are disclosed in their individual annual accounts prepared in accordance with section 86(1) of the National Health Service (Scotland) Act 1978.

Further information on the NHS Health Boards can be found at the following website address: [www.scotland.gov.uk](http://www.scotland.gov.uk)

**Table 15.3.1: Fixed Assets Owned by Scottish NHS Boards**

NHS BOARDS	Land and Buildings (£m)	Plant and Machinery (£m)	Assets under Construction (£m)	Intangible Assets (£m)	Total Fixed Assets by NHS Board (£m)
NHS Argyll and Clyde	314.000	12.000	0.000	0.000	326.000
NHS Ayrshire and Arran	258.000	14.000	1.000	0.000	273.000
NHS Borders	77.000	3.000	5.000	0.000	85.000
NHS Dumfries and Galloway	59.000	6.000	2.000	1.000	68.000
NHS Fife	251.000	16.000	1.000	0.000	268.000
NHS Forth Valley	174.000	8.000	2.000	0.000	184.000
NHS Grampian	319.000	30.000	1.000	0.000	350.000
NHS Greater Glasgow and Clyde	742.000	65.000	70.000	0.000	877.000
NHS Highland	154.000	12.000	3.000	0.000	169.000
NHS Lanarkshire	213.000	25.000	0.000	0.000	238.000
NHS Lothian	699.000	0.000	0.000	0.000	699.000
NHS Orkney	14.000	2.000	0.000	0.000	16.000
NHS Shetland	22.000	2.000	2.000	0.000	26.000
NHS Tayside	329.000	18.000	2.000	0.000	349.000
NHS Western Isles	41.000	5.000	0.000	0.000	46.000
<b>Total Fixed Assets for NHS Boards By Category</b>	<b>3,666.000</b>	<b>218.000</b>	<b>89.000</b>	<b>1.000</b>	<b>3,974.000</b>

N.B. A full breakdown of itemised assets is available on request

### 15.3.2: Summary of Acquisitions and Disposals 2000-2005

NHS Boards	Acquisitions (£m)	Disposals (£m)	Difference (£m)
NHS Argyll & Clyde	0.000	0.000	0.000
NHS Ayrshire & Arran	16.000	0.000	16.000
NHS Borders	18.900	0.000	18.900
NHS Dumfries & Galloway	0.000	0.000	0.000
NHS Fife	0.000	0.000	0.000
NHS Forth Valley	21.700	4.000	17.700
NHS Grampian	82.915	14.282	68.633
NHS Greater Glasgow and Clyde	215.623	15.597	200.026
NHS Highland	55.390	4.770	50.620
NHS Lanarkshire	0.000	0.000	0.000
NHS Lothian	0.000	0.000	0.000
NHS Orkney	6.524	0.248	6.276
NHS Shetland	9.700	1.339	8.361
NHS Tayside	38.859	4.303	34.556
NHS Western Isles	0.000	0.000	0.000
<b>Total</b>	<b>465.611</b>	<b>44.539</b>	<b>421.072</b>

N.B. Figures are aggregate

## 15.3(i) Other Health Bodies

### Common Services Agency

As part of the reorganisation of the NHS in Scotland in 1974, which saw the establishment of the 15 Scottish Health Boards, a central organisation was also set up with responsibility for a range of services which could best be provided on an all-Scotland basis. The Common Services Agency is constituted under Section 19(1) of the National Health Service (Scotland) Act 1972, as replaced by Section 10(1) of the 1978 Act.

### Health Scotland

Health Scotland is a Special Health Board constituted by the Health Education Board for Scotland Order 1990, in accordance with Section 2 of the National Health Service (Scotland) Act 1978. The Health Education Board for Scotland was established from 1 April 1991 as successor to the Scottish Health Education Group and subsequently re-established in 2002 as Health Scotland, the national agency for health education in Scotland.

### State Hospital

The State Hospital was opened in 1948, and admits patients from the courts, prisons and health service who require special secure surroundings because of their violent, criminal or dangerous propensities. The hospital is the responsibility of the Scottish Ministers who appoint a Board of Directors to manage it on their behalf. The State Hospitals Board for Scotland, which is a body corporate, was constituted by an order made under Section 91(2) of the Mental Health (Scotland) Act 1984.

### Scottish Ambulance Service

The Scottish Ambulance Service Board was established as a Special Health Board under the Scottish Ambulance Service Board Order 1999 No. 686. On 1st April 1999 the Board assumed responsibility for all the assets and liabilities of the Scottish Ambulance Service NHS Trust. The Scottish Ambulance Service Board is responsible for the provision of emergency and non-emergency patient transport throughout Scotland.

### Quality Improvement Scotland

NHS Quality Improvement Scotland was established in January 2003 under the Scottish Statutory Instrument 2002 No534 and is responsible for improving the quality of healthcare delivered in NHS Scotland. It took over the Clinical Standards Board for Scotland, which was constituted by The Clinical Standards Board for Scotland Order 1999 No. 726. It also took over the former Health Technology Board NDPB.

### NHS Education for Scotland

NHS Education for Scotland (NES) was established as a Special Health Board on 1 April 2002 with responsibility for providing an integrated and coherent means of supporting education for all staff in the NHS in Scotland. It took over the Scottish Council for Postgraduate Medical and Dental Education (SCPMDE), which was established as a Special Health Board under the Scottish Council for Postgraduate Medical and Dental Education Order 1993 in accordance with Section 2 of the National Health Service (Scotland) Act 1978. The Scottish Council for Postgraduate Medical Education was created in 1970 following the recommendation of the Royal Committee on Medical Education and its remit was extended in 1972 to include dental education and training.

### NHS 24

NHS 24 was established as a special Health Board on 6th April 2001 to provide a national 24 hour service of clinical assessment and referral, health advice and information by telephone to the people of Scotland.



## NHS National Waiting Times Centre

The National Waiting Times Centre was established with the purchase of the former Health Care International hospital in Clydebank by the NHS in 2002. The hospital was subsequently re-named the Golden Jubilee National Hospital and is dedicated to providing a dedicated elective facility for key specialties in order to reduce waiting times.

The financial results of the activities of the Other Health Bodies are disclosed in their individual annual accounts prepared in accordance with section 86(1) of the National Health Service (Scotland) Act 1978.

Addresses of the Health Bodies can be obtained from:

Directorate of Finance, Department of Health, Management Executive, Scottish Executive,  
St. Andrews House, Regent Road, Edinburgh EH1 3DG.

**Table 15.3(i).1: Fixed Assets Owned by Scottish Health Bodies**

NHS Bodies	Land and Buildings (£m)	Plant and Machinery (£m)	Assets under Construction (£m)	Intangible Assets (£m)	Total Fixed Assets by Health Body (£m)
Common Services Agency	36.000	37.000	10.000	8.000	91.000
Health Scotland	1.000	0.000	0.000	0.000	1.000
State Hospital	30.000	2.000	0.000	0.000	32.000
Scottish Ambulance Service	38.000	36.000	4.000	1.000	79.000
Quality Improvement Scotland	0.000	0.000	0.000	0.000	0.000
NHS Education for Scotland	1.000	0.000	0.000	0.000	1.000
NHS 24	0.000	8.000	0.000	0.000	8.000
<b>Total Fixed Assets for Health Bodies By Category</b>	<b>106.000</b>	<b>83.000</b>	<b>14.000</b>	<b>9.000</b>	<b>212.000</b>

## 15.3(i).2: Summary of Acquisitions and Disposals 2000-2005

NHS Bodies	Acquisitions 2000-2005 (£m)	Disposals 2000-2005 (£m)	Difference (£m)
Common Services Agency	69.950	1.740	68.210
Health Scotland	0.000	0.000	0.000
State Hospital	8.742	0.214	8.528
Scottish Ambulance Service	12.000	0.000	12.000
Quality Improvement Scotland	0.000	0.000	0.000
NHS Education for Scotland	0.000	0.000	0.000
NHS 24	0.000	0.000	0.000
<b>Total</b>	<b>90.692</b>	<b>1.954</b>	<b>88.738</b>

N.B. Figures are aggregate

## 15.4 CROWN OFFICE AND PROCURATOR FISCAL SERVICE

The Crown Office and Procurator Fiscal Service (COPFS) provides Scotland's independent public prosecution and deaths investigation service. The Departmental Minister is the Lord Advocate, whose position as head of the systems of criminal prosecution and investigation of deaths is enshrined in the Scotland Act.

The Department is the sole public prosecution authority in Scotland. It is responsible for making decisions about and bringing prosecutions for all criminal offences. The Department also has the duty to investigate all sudden, suspicious or unexplained deaths and is responsible for deciding whether criminal proceedings or a Fatal Accident Inquiry should be held and for conducting such proceedings and inquiries. Responsibility for investigating complaints against the police, involving allegations of criminal conduct, rests with the Area Procurators Fiscal. Prosecution of police officers is undertaken on the instruction of Crown Counsel. The Department's Financial Crime Unit and Civil Recovery Unit investigate and recover proceeds of drugs trafficking and other serious crime. The Department also provides a Victim Information and Advice Service across Scotland.

The Department's strategic aim is to serve the public interest, prosecuting cases independently, fairly and effectively.

Departmental Objectives are as follows:

- To secure the confidence of our diverse communities by improving the delivery of justice through the timely, efficient and effective prosecution of crime;
- To give priority to the prosecution of serious crime, including drugs trafficking and persistent offenders; and
- To provide services which meet the information needs of victims, witnesses and next-of-kin, in co-operation with other agencies.

To ensure that all deaths reported to the Procurator Fiscal are investigated appropriately and speedily.

Further information on the Crown Office and Procurator Fiscal Service can be found at the following website address: [www.copfs.gov.uk](http://www.copfs.gov.uk)

**Table 15.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Head Office	Stone building (Category B listed) 2,380m <sup>2</sup> office accommodation	25 Chambers Street, Edinburgh	4.000
<b>Total Land and Buildings</b>			<b>4.000</b>

**Table 15.4.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>4.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>4.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>7.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>4.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets</b>		<b>11.000</b>

**Table 15.4.3: Intangible Fixed Assets over £1m**

			Value (£m)
<i>Software Licences</i>			
Case Marking System	Electronic system that enables Deputes to mark cases reported to Department on screen	Available in all fiscal Offices	2.000
<b>Total Software Licences</b>			<b>2.000</b>

**Table 15.4.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>2.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>2.000</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>2.000</i>
<b>Total Intangible Fixed Assets</b>		<b>4.000</b>

**Table 15.4.5: No Fixed Asset Investment**

**Table 15.4.6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>11.000</b>
<b>Total Intangible Fixed Assets</b>		<b>4.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>15.000</b>

**Table 15.4.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<i>2.000</i>
<b>2000-2001</b>				<b>2.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.000</i>
<b>2001-2002</b>				<b>3.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>1.000</i>
<b>2002-2003</b>				<b>5.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>3.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>2.000</i>
<b>2003-2004</b>				<b>2.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>1.000</i>
<b>2004-2005</b>				<b>4.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.000</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>1.000</i>
<b>Total Under £1m</b>				<b>16.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>16.000</b>

**Table 15.4.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>1.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	1.000
<b>Total Under £1m</b>				<b>1.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.000</b>

**Table 15.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.000	0.000	2.000
2001-2002	3.000	0.000	3.000
2002-2003	5.000	0.000	5.000
2003-2004	2.000	0.000	2.000
2004-2005	4.000	1.000	3.000
<b>Total 2000-2005</b>	<b>16.000</b>	<b>1.000</b>	<b>15.000</b>



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16.2(ii) Advisory, Conciliation and Arbitration Service	861
16.2(iii) Insolvency Service	863
16.2(iv) National Weights and Measures Laboratory	865
16.2(v) Small Business Service	868
<b>EXECUTIVE NDPBs</b>	
17.2(vi) Advantage West Midlands	870
17.2(vii) Biotechnology and Biological Sciences Research Council	872
16.2(viii) British Hallmarking Council	875
16.2(ix) Central Laboratory of the Research Councils	876
16.2(x) Competition Appeals Tribunal/Competition Service	880
16.2(xi) Competition Commission	882
16.2(xii) East Midland Development Agency	885
16.2(xiii) East of England Development Agency	887
16.2(xiv) Economic and Social Research Council	889
16.2(xv) EnergyWatch	891
16.2(xvi) Engineering and Physical Sciences Research Council	892
16.2(xvii) Equal Opportunities Commission	894
16.2(xviii) Medical Research Council	896
16.2(xix) National Consumer Council	900
16.2(xx) Natural Environment Research Council	901
16.2(xxi) Northwest Regional Development Agency	905
16.2(xxii) One NorthEast	907
16.2(xxiii) Particle Physics and Astronomy Research Council	909
16.2(xxiv) PostWatch	913
16.2(xxv) Simpler Trade Procedures Board	915
16.2(xxvi) South East England Development Agency	916
16.2(xxvii) South West of England Regional Development Agency	918
16.2(xxviii) The Coal Authority	920
16.2(xxix) The Design Council	923
16.2(xxx) UK Atomic Energy Authority	924
16.2(xxxi) Yorkshire Forward	927

<b>PUBLIC CORPORATIONS</b>	
16.2(xxxii) British Nuclear Fuels	929
16.2(xxxiii) Royal Mail	932
<b>TRADING FUNDS</b>	
16.2(xxxiv) Companies House	936
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<b>16.3 EXPORT CREDITS GUARANTEE DEPARTMENT</b>	<b>941</b>
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<b>16.8 UK TRADE AND INVESTMENT</b>	<b>953</b>

## 16.1 SUMMARY OF DEPARTMENTS

Table 16.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
<b>DEPARTMENT FOR TRADE AND INDUSTRY</b>				
Core Department	155.696	0.000	3,682.323	3,838.019
<b>EXECUTIVE AGENCIES</b>				
Advisory, Conciliation and Arbitration Service	6.462	0.613	0.000	7.075
Insolvency Service	1.917	0.000	0.000	1.917
National Weights and Measures Laboratory	1.117	0.085	0.000	1.202
Small Business Service	0.030	0.000	0.000	0.030
<b>EXECUTIVE NDPBs</b>				
Advantage West Midlands	0.874	0.207	19.700	20.781
Biotechnology and Biologicals Sciences Research Council	198.260	0.000	0.000	198.260
British Hallmarking Council	0.000	0.000	0.000	0.000
Central Laboratory of the Research Councils	469.800	0.000	0.000	469.800
Competition Appeals Tribunal/Competition Service	0.440	0.020	0.000	0.460
Competition Commission	10.000	0.000	0.000	10.000
East Midland Development Agency	2.079	0.115	24.905	27.099
East of England Development Agency	1.005	0.089	4.049	5.143
Economic and Social Research Council	5.000	0.000	0.000	5.000
Energywatch	0.529	0.050	0.000	0.579
Engineering and Physical Sciences Research Council	4.300	0.000	0.000	4.300
Equal Opportunities Commission	0.758	0.181	0.000	0.939
Medical Research Council	147.000	110.000	6.000	263.000
National Consumer Council	0.070	0.000	0.000	0.070
Natural Environment Research Council	240.900	0.000	0.000	240.900
NorthWest Regional Development Agency	3.691	0.145	115.464	119.300
One NorthEast	10.428	0.185	152.736	163.349
Particle Physics and Astronomy Research Council	59.369	0.000	0.000	59.369
Postwatch	1.200	0.200	0.000	1.400
Simpler Trade Procedures Board	0.011	0.000	0.000	0.011
South East England Development Agency	1.823	0.004	0.187	2.014
South West of England Regional Development Agency	1.153	0.000	25.579	26.732
The Coal Authority	11.981	0.000	0.000	11.981
The Design Council	1.057	0.000	0.000	1.057
UK Atomic Energy Authority	103.100	1.300	44.600	149.000
Yorkshire Forward	0.326	0.000	1.531	1.857
<b>PUBLIC CORPORATIONS</b>				
British Nuclear Fuels	7,020.000	627.000	3,889.000	11,536.000
Royal Mail	1,591.000	152.000	131.000	1,874.000
<b>TRADING FUNDS</b>				
Companies House	40.661	0.000	0.000	40.661
Patent Office	28.000	0.000	0.000	28.000
<b>EXPORT CREDITS GUARANTEE DEPARTMENT</b>				
Core Department	2.251	0.000	0.000	2.251
<b>OFCOM</b>				
Core Department	28.891	1.257	0.000	30.148



**Table 16.1.1: Total Fixed Assets *continued***

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
OFFICE OF FAIR TRADING				
Core Department	6.916	0.452	0.000	7.368
OFGEM				
Core Department	4.463	0.000	0.000	4.463
POSTAL SERVICES COMMISSION				
Core Department	1.008	0.035	0.000	1.043
UK TRADE AND INVESTMENT				
Core Department	0.346	0.043	0.000	0.389
<b>Total</b>	<b>10,163.912</b>	<b>893.981</b>	<b>8,097.074</b>	<b>19,154.967</b>

**Table 16.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT FOR TRADE AND INDUSTRY			
Core Department	24.947	0.000	24.947
EXECUTIVE AGENCIES			
Advisory, Conciliation and Arbitration Service	7.726	0.000	7.726
Insolvency Service	2.922	0.751	2.171
National Weights and Measures Laboratory	1.192	0.645	0.547
Small Business Service	0.276	0.000	0.276
EXECUTIVE NDPBs			
Advantage West Midlands	10.040	0.000	10.040
Biotechnology and Biologicals Sciences Research Council	24.827	9.300	15.527
British Hallmarking Council	0.000	0.000	0.000
Central Laboratory of the Research Councils	258.895	40.188	218.707
Competition Appeals Tribunal/Competition Service	0.630	0.000	0.630
Competition Commission	12.477	1.012	11.465
East Midland Development Agency	8.000	0.000	8.000
East of England Development Agency	5.400	3.934	1.466
Economic and Social Research Council	3.900	0.000	3.900
Energywatch	0.000	0.000	0.000
Engineering and Physical Sciences Research Council	2.836	0.939	1.897
Equal Opportunities Commission	0.695	0.000	0.695
Medical Research Council	176.609	47.000	129.609
National Consumer Council	0.000	0.000	0.000
Natural Environment Research Council	49.933	0.000	49.933
NorthWest Regional Development Agency	28.898	3.000	25.898
One NorthEast	177.201	128.191	49.010
Particle Physics and Astronomy Research Council	19.019	2.073	16.946
Postwatch	3.937	0.172	3.765
Simpler Trade Procedures Board	0.000	0.000	0.000
South East England Development Agency	0.000	0.000	0.000
South West of England Regional Development Agency	0.000	7.839	-7.839
The Coal Authority	12.684	0.481	12.203
The Design Council	0.000	0.000	0.000
UK Atomic Energy Authority	74.103	2.900	71.203
Yorkshire Forward	0.000	45.000	-45.000

**Table 16.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005 continued**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
PUBLIC CORPORATIONS			
British Nuclear Fuels	3,532.000	765.000	2,767.000
Royal Mail	1,127.000	203.000	924.000
TRADING FUNDS			
Companies House	25.885	0.444	25.441
Patent Office	1.200	0.000	1.200
EXPORT CREDITS GUARANTEE DEPARTMENT			
Core Department	1.779	0.000	1.779
OFCOM			
Core Department	21.590	0.292	21.298
OFFICE OF FAIR TRADING			
Core Department	8.775	1.415	7.360
OFGEM			
Core Department	2.939	1.449	1.490
POSTAL SERVICES COMMISSION			
Core Department	2.160	0.019	2.141
UK TRADE AND INVESTMENT			
Core Department	0.997	0.000	0.997

## 16.2 DEPARTMENT FOR TRADE AND INDUSTRY

The Department of Trade and Industry (DTI) works to create the conditions for business success and help the UK respond to the challenge of globalisation.

Further information on DTI is available at the following website address: [www.dti.gov.uk](http://www.dti.gov.uk)

**Table 16.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
New Lab Site, National Physical Laboratory	Laboratory and scientific use	Hampton Road, TW11 0LW, Teddington	7.112
National Weights and Measures Laboratory Site	Laboratory and administration use	Stanton Avenue, Teddington, Middlesex, TW11 0JZ	1.335
Core Store	Storage of oil and gas exploration cores	Gilmerton Road, Edinburgh	0.980
National Physical Laboratory New Building	National Physical Laboratory – laboratory use	Hampton Road, TW11 0LW, Teddington	85.350
Chadwick Building	National Physical Laboratory – laboratory use	Hampton Road, TW11 0LW, Teddington	3.001
Bushy House	National Physical Laboratory – administration use	Hampton Road, TW11 0LW, Teddington	1.563
National Weights and Measures Laboratory Building	Scientific laboratory and office use	Stanton Avenue, Teddington, Middlesex, TW11 0JZ	3.475
Cobalt 60 Building	National Physical Laboratory – laboratory use	Stanton Avenue, Teddington, Middlesex, TW11 0JZ	3.616
Lift Room Motor	Office Use	1 Victoria Street, SW1H 0ET, 151 Buckingham Palace Road London, SW1W 9SS	1.164
Improvements balance 2002/03	Office Use	1 Victoria Street, SW1H 0ET, 151 Buckingham Palace Road London, SW1W 9SS	1.477
Roof Strategy	Administration/ Office Use	1 Victoria Street, SW1H 0ET, 151 Buckingham Palace Road London, SW1W 9SS	9.833
Conference Centre Extension	For Meetings and training	1 Victoria Street, SW1H 0ET, 151 Buckingham Palace Road London, SW1W 9SS	1.840
Reorganisation Elizabeth House	Administration/ Office Use	1 Victoria Street, SW1H 0ET, 151 Buckingham Palace Road London, SW1W 9SS	1.196
<b>Total Land and Buildings</b>			<b>121.942</b>
<b>FURNITURE AND FITTINGS</b>			
Furniture Pool 2001/02	Administration/ Office Use	1 Victoria Street, SW1H 0ET, 151 Buckingham Palace Road London, SW1W 9SS	1.041
Furniture Pool 2002/03	Administration/ Office Use	1 Victoria Street, SW1H 0ET, 151 Buckingham Palace Road London, SW1W 9SS	2.713
Furniture Pool 2003/04	Administration/ Office Use	1 Victoria Street, SW1H 0ET, 151 Buckingham Palace Road London, SW1W 9SS	1.883
<b>Total Furniture and Fittings</b>			<b>5.636</b>

**Table 16.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>127.579</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>121.942</i>
	<i>Furniture and Fittings</i>	<i>5.636</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>28.117</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>4.066</i>
	<i>Plant and Machinery</i>	<i>0.535</i>
	<i>Information Technology</i>	<i>1.413</i>
	<i>Furniture and Fittings</i>	<i>0.477</i>
	<i>Assets Under Construction</i>	<i>21.626</i>
<b>Total Tangible Fixed Assets</b>		<b>155.696</b>

**Table 16.2.3: No Intangible Fixed Assets over £1m**
**Table 16.2.4: No Intangible Fixed Assets**
**Table 16.2.5: Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investments over £1m</b>		<b>3,682.273</b>
<i>Of Which</i>	<i>BCSSS Investment Reserve</i>	<i>938.187</i>
	<i>MPS Investment Reserve</i>	<i>487.406</i>
	<i>Public Dividend capital</i>	<i>22.214</i>
	<i>Other investments and Loans</i>	<i>582.851</i>
	<i>Launch Investments</i>	<i>1,651.615</i>
<b>Total Fixed Asset Investments under £1m</b>		<b>0.050</b>
<i>Of Which</i>	<i>Ordinary shares</i>	<i>0.050</i>
<b>Total Fixed Asset Investment</b>		<b>3,682.323</b>

**Table 16.2.6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>155.696</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>3,682.323</b>
<b>Grand Total (Assets and Investments)</b>		<b>3,838.019</b>

N.B. Furniture Pool: Various furniture items purchased during the financial year are pooled together.

**Table 16.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>2.830</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Conference Centre Extension	2.830
	<b>2004-2005</b>				<b>21.012</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Furniture Pool 2001-2002	1.388
		Tangible Fixed Asset	Furniture and Fittings	Furniture Pool 2002-2003	3.391
		Tangible Fixed Asset	Furniture and Fittings	Furniture Pool 2003-2004	2.259
		Tangible Fixed Asset	Furniture and Fittings	Reorganisation of Elizabeth House	1.329
		Tangible Fixed Asset	Furniture and Fittings	Lift Motor Room, 1 Victoria Street	1.171
		Tangible Fixed Asset	Furniture and Fittings	Improvement balance 2002/3	1.642
		Tangible Fixed Asset	Furniture and Fittings	Roof Strategy, 1 Victoria Street	9.833
<b>Total Over £1m</b>					<b>23.842</b>
Under £1m	<b>2004-2005</b>				<b>1.105</b>
		Tangible Fixed Asset	Furniture and Fittings	Various Buildings	1.105
<b>Total Under £1m</b>					<b>1.105</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>24.947</b>

**Table 16.2.8: No Disposals of Fixed Assets**

**Table 16.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	2.830	0.000	2.830
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	22.117	0.000	22.117
<b>Total 2000-2005</b>	<b>24.947</b>	<b>0.000</b>	<b>24.947</b>

## EXECUTIVE AGENCIES

### 16.2(ii) Advisory, Conciliation and Arbitration Service

Advisory, Conciliation and Arbitration Service (ACAS) promotes equality and diversity, helping to ensure that employees feel valued and can give their best in today's workplaces.

Further information on Acas is available at the following website address: [www.acas.org.uk](http://www.acas.org.uk)

**Table 16.2(ii).1: No Tangible Fixed Assets over £1m**

**Table 16.2(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>6.462</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>1.070</i>
<i>Furniture and Fittings</i>	<i>5.392</i>
<b>Total Tangible Fixed Assets</b>	<b>6.462</b>

**Table 16.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 16.2(ii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.613</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.613</i>
<b>Total Intangible Fixed Assets</b>	<b>0.613</b>

**Table 16.2(ii).5: No Fixed Asset Investment**

**Table 16.2(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>6.462</b>
<b>Total Intangible Fixed Assets</b>	<b>0.613</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>7.075</b>

**Table 16.2(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2001-2002</b>				<b>2.521</b>	
	Of Which	Tangible Fixed Asset	Information Technology		1.343	
		Tangible Fixed Asset	Furniture and Fittings		1.178	
	<b>2002-2003</b>				<b>1.546</b>	
		Tangible Fixed Asset	Furniture and Fittings		1.546	
	<b>2004-2005</b>				<b>1.261</b>	
	Of Which	Tangible Fixed Asset	Information Technology		1.261	
	<b>Total Over £1m</b>					<b>5.328</b>
	<b>Under £1m</b>	<b>2001-2002</b>				<b>0.033</b>
		Of Which	Tangible Fixed Asset	Plant and Machinery		0.033
<b>2002-2003</b>				<b>0.695</b>		
Of Which		Tangible Fixed Asset	Plant and Machinery		0.042	
		Tangible Fixed Asset	Information Technology		0.653	
<b>2003-2004</b>				<b>1.087</b>		
Of Which		Tangible Fixed Asset	Plant and Machinery		0.075	
		Tangible Fixed Asset	Information Technology		0.829	
		Tangible Fixed Asset	Furniture and Fittings		0.183	
<b>2004-2005</b>				<b>0.583</b>		
Of Which		Tangible Fixed Asset	Plant and Machinery		0.105	
		Tangible Fixed Asset	Furniture and Fittings		0.478	
<b>Total Under £1m</b>					<b>2.398</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>7.726</b>	

**Table 16.2(ii).8: No Disposals of Fixed Assets**

**Table 16.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	2.554	0.000	2.554
2002-2003	2.241	0.000	2.241
2003-2004	1.087	0.000	1.087
2004-2005	1.844	0.000	1.844
<b>Total 2000-2005</b>	<b>7.726</b>	<b>0.000</b>	<b>7.726</b>

## 16.2(iii) Insolvency Service

The Insolvency Service operates under a statutory framework – mainly the Insolvency Acts 1986 and 2000, the Company Directors Disqualifications Act 1986 and the Employment Rights Act 1996.

Further information on the Insolvency Service is available at the following website address: [www.insolvency.gov.uk](http://www.insolvency.gov.uk)

### Table 16.2(iii).1: No Tangible Fixed Assets over £1m

### Table 16.2(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.917</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.868</i>
	<i>Furniture and Fittings</i>	<i>0.597</i>
	<i>Assets Under Construction</i>	<i>0.452</i>
<b>Total Tangible Fixed Assets</b>		<b>1.917</b>

### Table 16.2(iii).3: No Intangible Fixed Assets over £1m

### Table 16.2(iii).4: No Intangible Fixed Assets

### Table 16.2(iii).5: No Fixed Asset Investment

### Table 16.2(iii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.917</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.917</b>

### Table 16.2(iii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.151</b>
<b>2000-2001</b>				<b>0.151</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.086</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.065</i>
<b>2001-2002</b>				<b>0.220</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.133</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.087</i>



**Table 16.2(iii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.349</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.028
	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.319
<b>2003-2004</b>				<b>1.421</b>
Of Which	Tangible Fixed Asset	Information Technology		1.041
	Tangible Fixed Asset	Furniture and Fittings		0.380
<b>2004-2005</b>				<b>0.781</b>
Of Which	Tangible Fixed Asset	Information Technology		0.329
	Tangible Fixed Asset	Assets Under Construction		0.452
<b>Total Under £1m</b>				<b>2.922</b>
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>2.922</b>

**Table 16.2(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.708</b>
<b>2000-2001</b>				<b>0.708</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.671
	Tangible Fixed Asset	Plant and Machinery		0.006
	Tangible Fixed Asset	Information Technology		0.031
<b>2001-2002</b>				<b>0.005</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.005
<b>2002-2003</b>				<b>0.038</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.038
<b>Total Under £1m</b>				<b>0.751</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.751</b>

**Table 16.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.151	0.708	-0.557
2001-2002	0.220	0.005	0.215
2002-2003	0.349	0.038	0.311
2003-2004	1.421	0.000	1.421
2004-2005	0.781	0.000	0.781
<b>Total 2000-2005</b>	<b>2.922</b>	<b>0.751</b>	<b>2.171</b>

## 16.2(iv) National Weights and Measures Laboratory

National Weights and Measures Laboratory (NWML) has responsibility for ensuring that all trade measurements are accurate, legal, and fair to buyer and seller.

Further information on the NWML is available at the following website address: [www.nwml.gov.uk](http://www.nwml.gov.uk)

**Table 16.2(iv).1: No Tangible Fixed Assets over £1m**

**Table 16.2(iv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.117</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>0.007</i>
	<i>Plant and Machinery</i>	<i>0.784</i>
	<i>Information Technology</i>	<i>0.201</i>
	<i>Furniture and Fittings</i>	<i>0.125</i>
<b>Total Tangible Fixed Assets</b>		<b>1.117</b>

**Table 16.2(iv).3: No Intangible Fixed Assets over £1m**

**Table 16.2(iv).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.085</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.085</i>
<b>Total Intangible Fixed Assets</b>		<b>0.085</b>

**Table 16.2(iv).5: No Fixed Asset Investment**

**Table 16.2(iv).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.117</b>
<b>Total Intangible Fixed Assets</b>		<b>0.085</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.202</b>

**Table 16.2(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<i>0.078</i>
<b>2001-2002</b>				<b>0.078</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.060</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.008</i>

**Table 16.2(iv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.178</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.005
	Tangible Fixed Asset	Plant and Machinery		0.068
	Tangible Fixed Asset	Information Technology		0.104
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2003-2004</b>				<b>0.201</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.003
	Tangible Fixed Asset	Plant and Machinery		0.173
	Tangible Fixed Asset	Information Technology		0.023
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2004-2005</b>				<b>0.735</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Plant and Machinery		0.197
	Tangible Fixed Asset	Information Technology		0.307
	Tangible Fixed Asset	Furniture and Fittings		0.082
	Intangible Fixed Asset	Software Licences		0.148
<b>Total Under £1m</b>				<b>1.192</b>
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>1.192</b>

**Table 16.2(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.022</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.016
	Tangible Fixed Asset	Information Technology		0.006
<b>2001-2002</b>				<b>0.157</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Plant and Machinery		0.090
	Tangible Fixed Asset	Information Technology		0.062
	Tangible Fixed Asset	Furniture and Fittings		0.003
<b>2002-2003</b>				<b>0.064</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Plant and Machinery		0.014
	Tangible Fixed Asset	Information Technology		0.048
<b>2003-2004</b>				<b>0.075</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.007
	Tangible Fixed Asset	Information Technology		0.068
<b>2004-2005</b>				<b>0.327</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.023
	Tangible Fixed Asset	Information Technology		0.189
	Tangible Fixed Asset	Furniture and Fittings		0.115
<b>Total Under £1m</b>				<b>0.645</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.645</b>

**Table 16.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.022	-0.022
2001-2002	0.078	0.157	-0.079
2002-2003	0.178	0.064	0.114
2003-2004	0.201	0.075	0.126
2004-2005	0.735	0.327	0.408
<b>Total 2000-2005</b>	<b>1.192</b>	<b>0.645</b>	<b>0.547</b>

## 16.2(v) Small Business Service

Small Business Service's vision is to make the UK an enterprise society that is the best place in the world to start and grow a business. We are working with the rest of government to deliver this vision.

Further information on the Small Business Service is available at the following website address: [www.sbs.gov.uk](http://www.sbs.gov.uk)

**Table 16.2(v).1: No Tangible Fixed Assets over £1m**

**Table 16.2(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.030</b>
<i>Of Which</i> <span style="float: right;"><i>Information Technology</i></span>	<i>0.030</i>
<b>Total Tangible Fixed Assets</b>	<b>0.030</b>

**Table 16.2(v).3: No Intangible Fixed Assets over £1m**

**Table 16.2(v).4: No Intangible Fixed Assets**

**Table 16.2(v).5: No Fixed Asset Investment**

**Table 16.2(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.030</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.030</b>

**Table 16.2(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.270</b>
	<b>2003-2004</b>			<b>0.270</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.270</i>
	<b>2004-2005</b>			<b>0.006</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.006</i>
<b>Total Under £1m</b>				<b>0.276</b>
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>0.276</b>

**Table 16.2(v).8: No Disposals of Fixed Assets**

**Table 16.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.270	0.000	0.270
2004-2005	0.006	0.000	0.006
<b>Total 2000-2005</b>	<b>0.276</b>	<b>0.000</b>	<b>0.276</b>

## EXECUTIVE NDPBS

### 16.2(vi) Advantage West Midlands

Advantage West Midlands is the regional leader for developing economic prosperity. The main objectives are defined in the Regional Development Agencies act 1998 and are as follows:

- To further economic development and regeneration;
- To promote business efficiency, investment and competitiveness;
- To promote employment;
- To enhance development and application of skills relevant to employment; and
- To contribute to sustainable development.

Further information on Advantage West Midlands is available at the following website address: [www.advantagewm.co.uk](http://www.advantagewm.co.uk)

**Table 16.2(vi).1: No Tangible Fixed Assets over £1m**

**Table 16.2(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.874</b>
<i>Of Which</i>	
<i>Furniture and Fittings</i>	<i>0.584</i>
<i>Information Technology</i>	<i>0.290</i>
<b>Total Tangible Fixed Assets</b>	<b>0.874</b>

**Table 16.2(vi).3: No Intangible Fixed Assets over £1m**

**Table 16.2(vi).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.207</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.207</i>
<b>Total Intangible Fixed Assets</b>	<b>0.207</b>

**Table 16.2(vi).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment</b>	<b>19.700</b>
<i>Of Which</i>	
<i>Investment properties</i>	<i>17.660</i>
<i>Long term loans</i>	<i>2.040</i>
<b>Total Fixed Asset Investment</b>	<b>19.700</b>

**Table 16.2(vi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	0.874
Total Intangible Fixed Assets	0.207
Total Fixed Asset Investment	19.700
<b>Grand Total (Assets and Investments)</b>	<b>20.781</b>

**Table 16.2(vi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2001-2002</b>			<b>6.000</b>
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment properties</i>		<i>6.000</i>
	<b>2002-2003</b>			<b>2.000</b>
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment properties</i>		<i>2.000</i>
	<b>2004-2005</b>			<b>2.040</b>
<i>Of Which</i>	<i>Loans</i>	<i>Long term loans</i>		<i>2.040</i>
<b>Total Under £1m</b>				<b>10.040</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>10.040</b>

**Table 16.2(vi).8: No Disposals of Fixed Assets**
**Table 16.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	6.000	0.000	6.000
2002-2003	2.000	0.000	2.000
2003-2004	0.000	0.000	0.000
2004-2005	2.040	0.000	2.040
<b>Total 2000-2005</b>	<b>10.040</b>	<b>0.000</b>	<b>10.040</b>



## 16.2(vii) Biotechnology and Biologicals Sciences Research Council

Biotechnology and Biological Sciences Research Council (BBSRC) is the UK's leading funding agency for academic research and training in the non-clinical life sciences

Further information on the BBSRC is available at the following website address: [www.bbsrc.ac.uk](http://www.bbsrc.ac.uk)

**Table 16.2(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Babraham Institute	Research Establishment	Babraham, Cambs, CB2 4AT	46.638
Institute for Animal Health	Research Establishment	Compton, Nr Newbury, Berks, RG20 7NN	51.371
Houghton Grange	Closed site	Houghton Grange, St Ives, Cambs PE28 2BZ	5.709
Institute of Food Research	Research Establishment	Colney, Norwich NR4 7UA	17.702
Institute of Grassland and Environmental Research	Research Establishment	North Wyke, Oakhampton, Devon, EX20 2SB	2.912
Neuropathogenesis Unit Edinburgh	Research Establishment	Ogston Build, West Mains Park, Edinburgh EH9 3JF	2.213
Institute for Animal Health	Research Establishment	Ash Road, Pirbright, Woking Surrey GU24 0NF	48.683
Roslin Institute	Research Establishment	Roslin, Midlothian, EH25 9PS	14.709
Polaris House	RCs Central Office	North Star Ave, Swindon, SN2 1UH	3.379
Institute of Grassland & Environmental Research	Research Establishment	Trawsgoed, Aberystwyth, Ceredigion, SY23 4LL	4.945
<b>Total Land and Buildings</b>			<b>198.260</b>

**Table 16.2(vii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>198.260</b>
<i>Of Which</i> Land and Buildings	198.260
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets</b>	<b>198.260</b>

**Table 16.2(vii).3: No Intangible Fixed Assets over £1m**

**Table 16.2(vii).4: No Intangible Fixed Assets**

**Table 16.2(vii).5: No Fixed Asset Investment**

**Table 16.2(vii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	198.260
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>198.260</b>

**Table 16.2(vii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>1.773</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Institute for Animal Health - Compton	1.773
	<b>2001-2002</b>				<b>2.800</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Institute of Food Research	2.800
	<b>2002-2003</b>				<b>2.150</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Institute of Grassland and Environmental Research	2.150
	<b>2003-2004</b>				<b>6.867</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Institute for Animal Health - Compton	2.285
		Tangible Fixed Asset	Land and Buildings	Institute for Animal Health - Compton	1.000
		Tangible Fixed Asset	Land and Buildings	Institute for Animal Health - Pirbright	2.290
		Tangible Fixed Asset	Land and Buildings	Roslin Institute	1.292
	<b>2004-2005</b>				<b>3.145</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Institute for Animal Health - Pirbright	3.145
<b>Total Over £1m</b>					<b>16.735</b>
Under £1m	<b>2000-2001</b>				<b>1.732</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.442
		Tangible Fixed Asset	Plant and Machinery		0.290
	<b>2001-2002</b>				<b>1.119</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.697
		Tangible Fixed Asset	Plant and Machinery		0.422
	<b>2002-2003</b>				<b>1.871</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.250
		Tangible Fixed Asset	Plant and Machinery		0.621
	<b>2003-2004</b>				<b>2.121</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.050
		Tangible Fixed Asset	Plant and Machinery		1.071
	<b>2004-2005</b>				<b>1.249</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.978	
	Tangible Fixed Asset	Plant and Machinery		0.271	
<b>Total Under £1m</b>					<b>8.092</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>24.827</b>

**Table 16.2(vii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>1.100</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Cold Norton Farm</i>	<i>1.100</i>
	<b>2003-2004</b>				<b>4.700</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Pirbright Residential</i>	<i>4.700</i>
	<b>2004-2005</b>				<b>3.500</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Blythbank Farm</i>	<i>3.500</i>
<b>Total Over £1m</b>					<b>9.300</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>9.300</b>

**Table 16.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.505	0.000	3.505
2001-2002	3.919	1.100	2.819
2002-2003	4.021	0.000	4.021
2003-2004	8.988	4.700	4.288
2004-2005	4.394	3.500	0.894
<b>Total 2000-2005</b>	<b>24.827</b>	<b>9.300</b>	<b>15.527</b>

## 16.2(viii) British Hallmarking Council

The British Hallmarking Council regulates the hallmarking of precious metals.

Further information on British Hallmarking is available at the following website address:  
[www.britishhallmarkingcouncil.gov.uk](http://www.britishhallmarkingcouncil.gov.uk)

BRITISH HALLMARKING OWNED NO FIXED ASSETS AND NO FIXED ASSET INVESTMENTS  
AT MARCH 31st 2005.

## 16.2(ix) Central Laboratory of the Research Councils

The Central Laboratory of the Research Council provides strategic advice to the government on their development and manages international research projects in support of a broad cross-section of the UK research community.

Further information on the Central Laboratory of the Research Councils is available at the following website address: [www.cclrc.ac.uk](http://www.cclrc.ac.uk)

**Table 16.2(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Coseners House	Conference and Accommodation Centre	Abbey Close, Abingdon, Oxon	2.200
Rutherford Appleton Laboratory	Scientific campus comprising specialist facility buildings, offices, laboratories, workshops and associated infrastructure	Rutherford Appleton Laboratory, Chilton Didcot, Oxon.	123.700
Daresbury Laboratory	Scientific campus comprising specialist facility buildings, offices, laboratories, workshops and associated infrastructure	Daresbury Laboratory, Warrington, Cheshire	47.400
Chilbolton Observatory	Scientific campus comprising specialist facility buildings, offices, laboratories, workshops and associated infrastructure	Chilbolton Observatory, Chilbolton, Hampshire	1.300
<b>Total Land and Buildings</b>			<b>174.600</b>
<b>PLANT AND MACHINERY</b>			
ISIS Facility	Pulsed neutron and muon source used to study the atomic structure of materials.	Rutherford Appleton Laboratory, Chilton Didcot, Oxon.	48.200
Synchrotron Radiation Facility	Ultra-violet and x-ray source for non-invasive research in materials and life sciences	Daresbury Laboratory, Warrington, Cheshire	35.400
Central Laser Facility	High-power, state-of-the-art lasers for research in fundamental and applied science and engineering.	Rutherford Appleton Laboratory, Chilton, Didcot, Oxon.	10.100
<b>Total Plant and Machinery</b>			<b>93.700</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
ISIS Facility 2nd Target Station	2nd target station for ISIS facility	Rutherford Appleton Laboratory, Chilton, Didcot, Oxon.	18.500
ISIS Facility 2nd Harmonic RF	Additional instrumentation for ISIS facility	Rutherford Appleton Laboratory, Chilton, Didcot, Oxon.	9.300
ISIS Facility Merlin Spectrometer	Additional instrumentation for ISIS facility	Rutherford Appleton Laboratory, Chilton, Didcot, Oxon.	3.600
4 GLS	Fourth Generation Light Source new facility	Daresbury Laboratory, Warrington, Cheshire	6.500
CCLRC interest in Diamond Light Source Synchrotron Facility	Third generation synchrotron light source for research into the basic structure of matter and materials	Diamond House, Rutherford Appleton Laboratory, Chilton, Didcot, Oxon.	129.800
<b>Total Asset Under Construction</b>			<b>167.700</b>

**Table 16.2(ix).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>436.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>174.600</i>
	<i>Plant and Machinery</i>	<i>93.700</i>
	<i>Assets Under Construction</i>	<i>167.700</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>33.800</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>6.300</i>
	<i>Plant and Machinery</i>	<i>20.400</i>
	<i>Assets Under Construction</i>	<i>7.100</i>
<b>Total Tangible Fixed Assets</b>		<b>469.800</b>

**Table 16.2(ix).3: No Intangible Fixed Assets over £1m**
**Table 16.2(ix).4: No Intangible Fixed Assets**
**Table 16.2(ix).5: No Fixed Asset Investment**
**Table 16.2(ix).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>469.800</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>469.800</b>

**Table 16.2(ix).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2000-2001</b>				<b>2.350</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Synchrotron Radiation Facility additional beamline</i>	<i>1.340</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Central Laser Facility upgrade of Vulcan Laser</i>	<i>1.010</i>
	<b>2001-2002</b>				<b>3.940</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>ISIS Facility, 2nd Harmonic RF</i>	<i>1.460</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Central Laser Facility upgrade of Vulcan Laser</i>	<i>1.410</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Synchrotron Radiation Facility additional beamline</i>	<i>1.070</i>
	<b>2002-2003</b>				<b>19.455</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Additional land at the Rutherford Appleton Laboratory site</i>	<i>4.095</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>ISIS Facility, 2nd Harmonic RF</i>	<i>1.57</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>ISIS Facility, Engin X</i>	<i>1.13</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Synchrotron Radiation Facility additional beamline</i>	<i>1.46</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>ISIS Facility, second target station</i>	<i>1.31</i>

**Table 16.2(ix).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Assets Under Construction	CCLRC interest in DLS Synchrotron Facility	9.890
<b>2003-2004</b>				<b>49.809</b>
Of Which	Tangible Fixed Asset	Assets Under Construction	ISIS Facility, 2nd Harmonic RF	2.190
	Tangible Fixed Asset	Assets Under Construction	ISIS Facility, second target station	4.540
	Tangible Fixed Asset	Assets Under Construction	Rutherford Appleton Laboratory Infrastructure, gas distribution network	1.630
	Tangible Fixed Asset	Assets Under Construction	Construction of new fourth generation light source facility	1.990
	Tangible Fixed Asset	Assets Under Construction	CCLRC interest in DLS Synchrotron Facility	39.459
<b>2004-2005</b>				<b>106.520</b>
Of Which	Tangible Fixed Asset	Assets Under Construction	ISIS Facility, Merlin	2.49
	Tangible Fixed Asset	Assets Under Construction	ISIS Facility, second target station	16.2
	Tangible Fixed Asset	Assets Under Construction	Rutherford Appleton Laboratory Infrastructure, gas distribution network	1.62
	Tangible Fixed Asset	Assets Under Construction	Fourth Generation Light Source	4.54
	Tangible Fixed Asset	Assets Under Construction	Daresbury Laboratory Infrastructure, heating system	1.26
	Tangible Fixed Asset	Assets Under Construction	CCLRC interest in DLS Synchrotron Facility	80.41
<b>Total Over £1m</b>				<b>182.074</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>12.349</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		6.994
	Tangible Fixed Asset	Assets Under Construction		5.355
<b>2001-2002</b>				<b>16.475</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.009
	Tangible Fixed Asset	Transport Equipment		0.027
	Tangible Fixed Asset	Plant and Machinery		5.287
	Tangible Fixed Asset	Information Technology		2.234
	Tangible Fixed Asset	Assets Under Construction		8.918
<b>2002-2003</b>				<b>14.850</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.849
	Tangible Fixed Asset	Transport Equipment		0.041
	Tangible Fixed Asset	Plant and Machinery		2.393
	Tangible Fixed Asset	Information Technology		2.039
	Tangible Fixed Asset	Assets Under Construction		9.528
<b>2003-2004</b>				<b>17.108</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.923
	Tangible Fixed Asset	Transport Equipment		0.031
	Tangible Fixed Asset	Plant and Machinery		3.586
	Tangible Fixed Asset	Information Technology		1.156
	Tangible Fixed Asset	Assets Under Construction		10.412
<b>2004-2005</b>				<b>16.039</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.014
	Tangible Fixed Asset	Transport Equipment		0.046
	Tangible Fixed Asset	Plant and Machinery		7.271
	Tangible Fixed Asset	Information Technology		2.061
	Tangible Fixed Asset	Assets Under Construction		6.647
<b>Total Under £1m</b>				<b>76.821</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>258.895</b>

**Table 16.2(ix).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2003-2004</b>				<b>8.200</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	ISIS Facility capacitor bank	8.200
<b>Total Over £1m</b>					<b>8.200</b>
Under £1m	<b>2000-2001</b>				<b>8.420</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.020
		Tangible Fixed Asset	Transport Equipment		0.200
		Tangible Fixed Asset	Plant and Machinery		6.100
		Tangible Fixed Asset	Information Technology		2.100
	<b>2001-2002</b>				<b>9.128</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.048
		Tangible Fixed Asset	Transport Equipment		0.133
		Tangible Fixed Asset	Plant and Machinery		8.124
		Tangible Fixed Asset	Information Technology		0.823
	<b>2002-2003</b>				<b>5.548</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.203
		Tangible Fixed Asset	Transport Equipment		0.043
		Tangible Fixed Asset	Plant and Machinery		5.000
		Tangible Fixed Asset	Information Technology		0.302
	<b>2003-2004</b>				<b>3.716</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.031
		Tangible Fixed Asset	Transport Equipment		0.013
		Tangible Fixed Asset	Plant and Machinery		2.483
		Tangible Fixed Asset	Information Technology		0.189
	<b>2004-2005</b>				<b>5.176</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.302
		Tangible Fixed Asset	Transport Equipment		0.034
		Tangible Fixed Asset	Plant and Machinery		4.540
		Tangible Fixed Asset	Information Technology		0.300
<b>Total Under £1m</b>					<b>31.988</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>40.188</b>

**Table 16.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	14.699	8.420	6.279
2001-2002	20.415	9.128	11.287
2002-2003	34.305	5.548	28.757
2003-2004	66.917	11.916	55.001
2004-2005	122.559	5.176	117.383
<b>Total 2000-2005</b>	<b>258.895</b>	<b>40.188</b>	<b>218.707</b>



## 16.2(x) Competition Appeals Tribunal/Competition Service

The Competition Appeals Tribunal (CAT) is a specialist judicial body with cross-disciplinary expertise in law, economics, business and accountancy. Under United Kingdom law, the function of the CAT is to hear and decide appeals and other applications or claims involving competition or economic regulatory issues

Further information on the Competition Appeals Tribunal is available at the following website address: [www.catribunal.org.uk](http://www.catribunal.org.uk)

**Table 16.2(x).1: No Tangible Fixed Assets over £1m**

**Table 16.2(x).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.440</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.174</i>
<i>Plant and Machinery</i>	<i>0.006</i>
<i>Furniture and Fittings</i>	<i>0.248</i>
<i>Asset Under Construction</i>	<i>0.012</i>
<b>Total Tangible Fixed Assets</b>	<b>0.440</b>

**Table 16.2(x).3: No Intangible Fixed Assets over £1m**

**Table 16.2(x).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.020</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.020</i>
<b>Total Intangible Fixed Assets</b>	<b>0.020</b>

**Table 16.2(x).5: No Fixed Asset Investment**

**Table 16.2(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.440</b>
<b>Total Intangible Fixed Assets</b>	<b>0.020</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.460</b>

**Table 16.2(x).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2003-2004</b>				<b>0.525</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.290</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.232</i>
<b>2004-2005</b>				<b>0.105</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.011</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.004</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.051</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.012</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.027</i>
<b>Total Under £1m</b>				<b>0.630</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.630</b>

**Table 16.2(x).8: No Disposals of Fixed Assets**
**Table 16.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.525	0.000	0.525
2004-2005	0.105	0.000	0.105
<b>Total 2000-2005</b>	<b>0.630</b>	<b>0.000</b>	<b>0.630</b>

## 16.2(xi) Competition Commission

The Competition Commission (CC) is an independent public body, which conducts in-depth inquiries into mergers, markets and the regulation of the major regulated industries.

Further information on the Competition Commission is available at the following website address: [www.competition-commission.org.uk](http://www.competition-commission.org.uk)

### Table 16.2(xi).1: No Tangible Fixed Assets over £1m

### Table 16.2(xi).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>10.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>7.000</i>
	<i>Information Technology</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets</b>		<b>10.000</b>

### Table 16.2(xi).3: No Intangible Fixed Assets over £1m

### Table 16.2(xi).4: No Intangible Fixed Assets

### Table 16.2(xi).5: No Fixed Asset Investment

### Table 16.2(xi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>10.000</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>10.000</b>

**Table 16.2(xi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>3.100</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Leasehold improvements on Victoria House</i>	<i>3.100</i>
	<b>2003-2004</b>				<b>6.383</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Leasehold improvements on Victoria House</i>	<i>7.415</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Wisdom Document Management System</i>	<i>1.536</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Transfer of Assets upon completion</i>	<i>-2.568</i>
<b>Total Over £1m</b>					<b>9.483</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.114</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.056</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.058</i>
	<b>2001-2002</b>				<b>0.498</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.118</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.099</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.281</i>
	<b>2002-2003</b>				<b>0.582</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.426</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.002</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.117</i>
		<i>Intangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.037</i>
	<b>2003-2004</b>				<b>0.991</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.810</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.218</i>
		<i>Intangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>-0.037</i>
	<b>2004-2005</b>				<b>0.809</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.172</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.002</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.582</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.053</i>	
<b>Total Under £1m</b>					<b>2.994</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>12.477</b>

**Table 16.2(xi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.020</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.020</i>
<b>2001-2002</b>				<b>0.004</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.004</i>
<b>2002-2003</b>				<b>0.075</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.075</i>
<b>2003-2004</b>				<b>0.810</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.209</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.069</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.532</i>
<b>2004-2005</b>				<b>0.103</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.089</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.014</i>
<b>Total Under £1m</b>				<b>1.012</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.012</b>

**Table 16.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.114	0.020	0.094
2001-2002	0.498	0.004	0.494
2002-2003	3.682	0.075	3.607
2003-2004	7.374	0.810	6.564
2004-2005	0.809	0.103	0.706
<b>Total 2000-2005</b>	<b>12.477</b>	<b>1.012</b>	<b>11.465</b>

## 16.2(xii) East Midland Development Agency

East Midlands Development Agency's mission is to increase the economic growth of the region and reduce disparities between the East Midlands and other regions.

Further information on the East Midland Development Agency is available at the following website address: [www.emda.org.uk](http://www.emda.org.uk)

**Table 16.2(xii).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.079</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1.279</i>
<i>Furniture and Fittings</i>	<i>0.800</i>
<b>Total Tangible Fixed Assets</b>	<b>2.079</b>

**Table 16.2(xii).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.115</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.115</i>
<b>Total Intangible Fixed Assets</b>	<b>0.115</b>

**Table 16.2(xii).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment</b>	<b>24.905</b>
<i>Of Which</i>	
<i>Investment properties</i>	<i>21.523</i>
<i>Other investments</i>	<i>1.457</i>
<i>Investment in subsidiary undertaking</i>	<i>1.810</i>
<i>Long term loans</i>	<i>0.115</i>
<b>Total Fixed Asset Investment</b>	<b>24.905</b>

**Table 16.2(xii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.079</b>
<b>Total Intangible Fixed Assets</b>	<b>0.115</b>
<b>Total Fixed Asset Investment</b>	<b>24.905</b>
<b>Grand Total (Assets and Investments)</b>	<b>27.099</b>

**Table 16.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
	<b>2001-2002</b>			<b>2.000</b>
<i>Of Which</i>	<i>Investments</i>	<i>Investment properties</i>		2.000
	<b>2002-2003</b>			<b>1.000</b>
<i>Of Which</i>	<i>Investments</i>	<i>Investment properties</i>		1.000
	<b>2004-2005</b>			<b>5.000</b>
<i>Of Which</i>	<i>Investments</i>	<i>Investment properties</i>		5.000
<b>Total Under £1m</b>				<b>8.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>8.000</b>

**Table 16.2(xii).8: No Disposals of Fixed Assets**

**Table 16.2(xii).9 Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	2.000	0.000	2.000
2002-2003	1.000	0.000	1.000
2003-2004	0.000	0.000	0.000
2004-2005	5.000	0.000	5.000
<b>Total 2000-2005</b>	<b>8.000</b>	<b>0.000</b>	<b>8.000</b>

## 16.2(xiii) East of England Development Agency

East of England Development Agency's (EEDA) task is to improve the region's economic performance and ensure the East of England remains one of the UK's top performing regions.

Further information on the East of England Development Agency is available at the following website address: [www.eeda.org.uk](http://www.eeda.org.uk)

**Table 16.2(xiii).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xiii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.005</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.393</i>
<i>Information Technology</i>	<i>0.612</i>
<b>Total Tangible Fixed Assets</b>	<b>1.005</b>

**Table 16.2(xiii).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xiii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.089</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.089</i>
<b>Total Intangible Fixed Assets</b>	<b>0.089</b>

**Table 16.2(xiii).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment</b>	<b>4.049</b>
<i>Of Which</i>	
<i>Investment properties</i>	<i>3.015</i>
<i>Other investments</i>	<i>0.332</i>
<i>Long term loans</i>	<i>0.702</i>
<b>Total Fixed Assets Investments</b>	<b>4.049</b>

**Table 16.2(xiii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.005</b>
<b>Total Intangible Fixed Assets</b>	<b>0.089</b>
<b>Total Fixed Asset Investment</b>	<b>4.049</b>
<b>Grand Total (Assets and Investments)</b>	<b>5.143</b>



**Table 16.2(xiii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
	<b>2001-2002</b>			<b>3.900</b>
<i>Of Which</i>	<i>Investments</i>	<i>Investment properties</i>		3.900
	<b>2002-2003</b>			<b>1.500</b>
<i>Of Which</i>	<i>Investments</i>	<i>Investment properties</i>		1.500
<b>Total Under £1m</b>				<b>5.400</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.400</b>

**Table 16.2(xiii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
	<b>2004-2005</b>			<b>3.934</b>
<i>Of Which</i>	<i>Investments</i>	<i>Investment properties</i>		3.934
<b>Total Under £1m</b>				<b>3.934</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>3.934</b>

**Table 16.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	3.900	0.000	3.900
2002-2003	1.500	0.000	1.500
2003-2004	0.000	0.000	0.000
2004-2005	0.000	3.934	-3.934
<b>Total 2000-2005</b>	<b>5.400</b>	<b>3.934</b>	<b>1.466</b>

## 16.2(xiv) Economic and Social Research Council

Economic and Social Research Council (ESRC) funds research and postgraduate training in engineering and the physical sciences at universities and other organisations throughout the UK.

Further information on the Economic and Social Research Council is available at the following website address: [www.esrc.ac.uk](http://www.esrc.ac.uk)

**Table 16.2(xiv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Polaris House	Office for ESRC staff	Polaris House, Swindon, SN2 1UJ	2.700
<b>Total Land and Buildings</b>			<b>2.700</b>
<b>INFORMATION TECHNOLOGY</b>			
Society Today	ESRC web portal	Polaris House, Swindon, SN2 1UJ	1.200
IT Infrastructure for ESRC office	IT equipment and IS developments	Polaris House, Swindon, SN2 1UJ	1.100
<b>Total Information Technology</b>			<b>2.300</b>

**Table 16.2(xiv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>5.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.700
<i>Information Technology</i>	2.300
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets</b>	<b>5.000</b>

**Table 16.2(xiv).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xiv).4: No Intangible Fixed Assets**

**Table 16.2(xiv).5: No Fixed Asset Investment**

**Table 16.2(xiv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>5.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>5.000</b>

**Table 16.2(xiv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2003-2004</b>				<b>1.200</b>
	Of Which	Tangible Fixed Asset	Information Technology	Society Today Website	1.200
<b>Total Over £1m</b>					<b>1.200</b>
Under £1m	<b>2000-2001</b>				<b>0.700</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Office Re-fit	0.300
		Intangible Fixed Asset	Information Technology	Replacement Hardware	0.400
	<b>2001-2002</b>				<b>0.100</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.100
	<b>2002-2003</b>				<b>0.900</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.900
	<b>2003-2004</b>				<b>0.400</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.300
		Intangible Fixed Asset	Survey data sets		0.100
	<b>2004-2005</b>				<b>0.600</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.200
		Intangible Fixed Asset	Survey data sets		0.400
<b>Total Under £1m</b>					<b>2.700</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.900</b>

**Table 16.2(xiv).8: No Disposals of Fixed Assets**

**Table 16.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.700	0.000	0.700
2001-2002	0.100	0.000	0.100
2002-2003	0.900	0.000	0.900
2003-2004	1.600	0.000	1.600
2004-2005	0.600	0.000	0.600
<b>Total 2000-2005</b>	<b>3.900</b>	<b>0.000</b>	<b>3.900</b>

## 16.2(xv) EnergyWatch

EnergyWatch is an Independent gas and electricity consumer watchdog, providing help to domestic, commercial or industrial energy (gas and electricity) consumers.

Further information on Energywatch is available at the following website address: [www.energywatch.org.uk](http://www.energywatch.org.uk)

### Table 16.2(xv).1: No Tangible Fixed Assets over £1m

### Table 16.2(xv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.529</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.200</i>
<i>Information Technology</i>	<i>0.134</i>
<i>Furniture and Fittings</i>	<i>0.195</i>
<b>Total Tangible Fixed Assets</b>	<b>0.529</b>

### Table 16.2(xv).3: No Intangible Fixed Assets over £1m

### Table 16.2(xv).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.050</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.050</i>
<b>Total Intangible Fixed Assets</b>	<b>0.050</b>

### Table 16.2(xv).5: No Fixed Asset Investment

### Table 16.2(xv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.529</b>
<b>Total Intangible Fixed Assets</b>	<b>0.050</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.579</b>

### Table 16.2(xv).7: No Acquisitions of Fixed Assets

### Table 16.2(xv).8: No Disposals of Fixed Assets

### Table 16.2(xv).9: No Fixed Asset Acquisitions and Disposals by Year

## 16.2(xvi) Engineering and Physical Sciences Research Council

Engineering and Physical Sciences Research Council (EPSRC) funds research and postgraduate training in engineering and the physical sciences at universities and other organisations throughout the UK

Further information on the Engineering and Physical Sciences Research Council is available at the following website address: [www.epsrc.ac.uk](http://www.epsrc.ac.uk)

**Table 16.2(xvi).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xvi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>4.300</b>
<i>Of Which</i> <span style="float: right;"><i>Land and Buildings</i></span>	<i>4.300</i>
<b>Total Tangible Fixed Assets</b>	<b>4.300</b>

**Table 16.2(xvi).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xvi).4: No Intangible Fixed Assets**

**Table 16.2(xvi).5: No Fixed Asset Investment**

**Table 16.2(xvi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>4.300</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>4.300</b>

**Table 16.2(xvi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<i>Under £1m</i>	<b>2000-2001</b>				<b>0.436</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.436</i>
	<b>2001-2002</b>				<b>0.600</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.600</i>
	<b>2002-2003</b>				<b>0.200</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.200</i>

**Table 16.2(xvi).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.800</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.800</i>
<b>2004-2005</b>				<b>0.800</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.800</i>
Total Under £1m				2.836
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.836</b>

**Table 16.2(xvi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2002-2003</b>				<b>0.900</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.900</i>
<b>2003-2004</b>				<b>0.030</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.030</i>
<b>2004-2005</b>				<b>0.009</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.009</i>
<b>Total Under £1m</b>				<b>0.939</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.939</b>

N.B Information Technology includes Scientific Equipment, Furniture and Fittings

**Table 16.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.436	0.000	0.436
2001-2002	0.600	0.000	0.600
2002-2003	0.200	0.900	-0.700
2003-2004	0.800	0.030	0.770
2004-2005	0.800	0.009	0.791
<b>Total 2000-2005</b>	<b>2.836</b>	<b>0.939</b>	<b>1.897</b>

## 16.2(xvii) Equal Opportunities Commission

The Equal Opportunities Commission works to eliminate sex discrimination in Britain.

Further information on the Equal Opportunities Commission is available at the following website address: [www.eoc.org.uk](http://www.eoc.org.uk)

**Table 16.2(xvii).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xvii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.758</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.311</i>
<i>Furniture and Fittings</i>	<i>0.447</i>
<b>Total Tangible Fixed Assets</b>	<b>0.758</b>

**Table 16.2(xvii).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xvii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.181</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.181</i>
<b>Total Intangible Fixed Assets</b>	<b>0.181</b>

**Table 16.2(xvii).5: No Fixed Asset Investment**

**Table 16.2(xvii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.758</b>
<b>Total Intangible Fixed Assets</b>	<b>0.181</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.939</b>

**Table 16.2(xvii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.216</b>
	<b>2001-2002</b>			
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.195</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.021</i>

**Table 16.2(xvii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.199</b>
Of Which	Tangible Fixed Asset	Information Technology		0.176
	Tangible Fixed Asset	Furniture and Fittings		0.023
<b>2003-2004</b>				<b>0.088</b>
Of Which	Tangible Fixed Asset	Information Technology		0.081
	Tangible Fixed Asset	Furniture and Fittings		0.007
<b>2004-2005</b>				<b>0.192</b>
Of Which	Tangible Fixed Asset	Information Technology		0.160
	Tangible Fixed Asset	Furniture and Fittings		0.032
<b>Total Under £1m</b>				<b>0.695</b>
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>0.695</b>

**Table 16.2(xvii).8: No Disposals of Fixed Assets**
**Table 16.2(xvii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.216	0.000	0.216
2002-2003	0.199	0.000	0.199
2003-2004	0.088	0.000	0.088
2004-2005	0.192	0.000	0.192
<b>Total 2000-2005</b>	<b>0.695</b>	<b>0.000</b>	<b>0.695</b>



## 16.2(xviii) Medical Research Council

The Medical Research Council (MRC) is a publicly funded organisation dedicated to improving human health. They support research across the entire spectrum of medical sciences, in universities and hospitals, in their own units and institutes in the UK, and in their units in Africa.

Further information on the Medical Research Council is available at the following website address: [www.mrc.ac.uk](http://www.mrc.ac.uk)

**Table 16.2(xviii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Cognition and Brain Sciences Unit	Research and Development Health	Cambridge, CB2 7EF	1.000
Laboratory of Molecular Biology	Research and Development Health	Cambridge, CB2 2QH	5.000
National Institute of Medical Research	Research and Development Health	London, NW7 1AA	9.000
National Institute of Medical Research	Research and Development Health	London, NW7 1AA	22.000
Clinical Sciences Centre	Research and Development Health	Hammersmith Hospital, W12 0NN	5.000
Clinical Sciences Centre	Research and Development Health	Hammersmith Hospital, W12 0NN	10.000
Human Genetics Unit	Research and Development Health	Western Hospital, Edinburgh, EH4 2XU	10.000
Head Office	Research and Development Health	London, W1B 1AL	7.000
Bio-Statistics Unit	Research and Development Health	University of Cambridge, CB2 2SR	1.000
Centre for Protein Engineering	Research and Development Health	University of Cambridge, CB2 2QH	2.000
Dunn Human Nutrition Unit	Research and Development Health	Addenbrooke Hospital, Cambridge, CB2 2XY	12.000
Hutchison Centre	Research and Development Health	Addenbrooke Hospital, Cambridge, CB2 0XZ	7.000
Human Nutrition Research	Research and Development Health	Elsie Widdowson Laboratory, Cambridge, CB1 9NL	1.000
Cell Biology Unit	Research and Development Health	University College London, WC1E 6BT	5.000
Human Reproductive Science Unit	Research and Development Health	The Queen's Medical Research Institute, Edinburgh, EH16 4TJ	3.000
Virology Unit	Research and Development Health	Glasgow, G11 5JR	1.000
Molecular Haematology Unit	Research and Development Health	John Radcliffe Hospital, Oxford, OX3 9DS	2.000
Anatomical Neuropharmacology Unit	Research and Development Health	Department of Pharmacology, University of Oxford, Oxford, OX1 3QT	1.000
Administration and Technical Services	Research and Development Health	The Queen's Medical Research Institute, Edinburgh, EH16 4TJ	3.000
Administration and Technical Services	Research and Development Health	The Queen's Medical Research Institute, Edinburgh, EH16 4TJ	4.000
Mary Lyon Centre	Research and Development Health	Mary Lyon Centre, Oxfordshire, OX11 0RD	20.000
Environmental Epidemiology Unit	Research and Development Health	Southampton General Hospital, SO16 6YD	1.000
Medical Research Council Laboratories - Gambia	Research and Development Health	Atlantic Boulevard, Fajara, Gambia	2.000
The Rosalind Franklin Centre for Genomic Research	Research and Development Health	Cambridge, CB10 1SB	6.000
Toxicology Unit	Research and Development Health	University of Leicester, LE1 9HN	7.000
<b>Total Land and Buildings</b>			<b>147.000</b>

**Table 16.2(xviii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>147.000</b>
<i>Of Which</i> <span style="float: right;"><i>Land and Buildings</i></span>	<i>147.000</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets</b>	<b>147.000</b>

**Table 16.2(xviii).3: Summary Intangible Fixed Assets over £1m**

List of Items	Value (£m)
<b>DEVELOPMENT EXPENDITURE</b>	
Research and Development (Health)	110.000
<b>Total Development Expenditure</b>	<b>110.000</b>

**Table 16.2(xviii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>110.000</b>
<i>Of Which</i> <span style="float: right;"><i>Development Expenditure</i></span>	<i>110.000</i>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets</b>	<b>110.000</b>

**Table 16.2(xviii).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>	<b>6.000</b>
<i>Of Which</i> <span style="float: right;"><i>Health Research and Development</i></span>	<i>6.000</i>
<b>Total Fixed Asset Investment</b>	<b>6.000</b>

**Table 16.2(xviii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>147.000</b>
<b>Total Intangible Fixed Assets</b>	<b>110.000</b>
<b>Total Fixed Asset Investment</b>	<b>6.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>263.000</b>

**Table 16.2(xviii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>			<b>14.714</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>National Institute of Medical Research</i>	<i>1.122</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Human Reproductive Science Unit</i>	<i>2.494</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Dunn Human Nutrition Unit</i>	<i>1.903</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Laboratory of Molecular Biology</i>	<i>0.503</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>National Institute of Medical Research</i>	<i>0.186</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Dunn Human Nutrition Unit</i>	<i>5.216</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Cognition and Brain Sciences Unit</i>	<i>0.029</i>
	<i>Intangible Fixed Asset</i>	<i>Patents</i>	<i>Zenepath</i>	<i>1.983</i>
	<i>Fixed Asset Investment</i>	<i>Shares</i>	<i>Imaging Research Solutions Ltd</i>	<i>1.278</i>

Table 16.2(xviii).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>13.607</b>
Of Which	Tangible Fixed Asset	Land and Buildings	National Institute of Medical Research	1.611
	Tangible Fixed Asset	Assets Under Construction	Dunn Human Nutrition Unit	3.834
	Tangible Fixed Asset	Assets Under Construction	National Institute of Medical Research	1.051
	Intangible Fixed Asset	Patents	Ilex Oncology	3.384
	Intangible Fixed Asset	Patents	Campath BTG	3.727
<b>2002-2003</b>				<b>5.697</b>
Of Which	Tangible Fixed Asset	Assets Under Construction	National Institute of Medical Research	2.967
	Tangible Fixed Asset	Assets Under Construction	Human Reproductive Science Unit	1.586
	Intangible Fixed Asset	Patents	Slide Processor Amersham	1.144
<b>2003-2004</b>				<b>22.154</b>
Of Which	Tangible Fixed Asset	Assets Under Construction	Laboratory of Molecular Biology	3.121
	Tangible Fixed Asset	Assets Under Construction	National Institute of Medical Research	1.756
	Tangible Fixed Asset	Assets Under Construction	Human Reproductive Science Unit	2.725
	Intangible Fixed Asset	Patents	Phage display - Humira	14.552
<b>2004-2005</b>				<b>38.258</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Mary Lyon Centre	3.419
	Tangible Fixed Asset	Assets Under Construction	Laboratory of Molecular Biology	3.665
	Tangible Fixed Asset	Assets Under Construction	Institute of Hearing Research	1.186
	Tangible Fixed Asset	Assets Under Construction	Clinical Sciences Centre	1.623
	Tangible Fixed Asset	Assets Under Construction	Human Reproductive Science Unit	3.000
	Intangible Fixed Asset	Patents	Avastin	25.365
<b>Total Over £1m</b>				<b>94.430</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>12.247</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		12.247
<b>2001-2002</b>				<b>19.059</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.436
	Tangible Fixed Asset	Plant and Machinery		15.461
	Tangible Fixed Asset	Assets Under Construction		1.361
	Fixed Asset Investment	Shares		1.801
<b>2002-2003</b>				<b>15.486</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.199
	Tangible Fixed Asset	Plant and Machinery		11.000
	Tangible Fixed Asset	Assets Under Construction		3.287
<b>2003-2004</b>				<b>18.869</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.815
	Tangible Fixed Asset	Plant and Machinery		12.041
	Tangible Fixed Asset	Assets Under Construction		5.013
<b>2004-2005</b>				<b>16.518</b>
	Tangible Fixed Asset	Land and Buildings		2.157
	Tangible Fixed Asset	Plant and Machinery		10.357
	Tangible Fixed Asset	Assets Under Construction		3.595
	Intangible Fixed Asset	Patents		0.409
<b>Total Under £1m</b>				<b>82.179</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>176.609</b>

N.B. Plant and Machinery includes Transport Equipment

**Table 16.2(xviii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>24.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.000
	Tangible Fixed Asset	Plant and Machinery		22.000
<b>2001-2002</b>				<b>7.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.000
	Tangible Fixed Asset	Plant and Machinery		5.000
<b>2002-2003</b>				<b>3.000</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		3.000
<b>2003-2004</b>				<b>6.000</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		6.000
<b>2004-2005</b>				<b>7.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.000
	Tangible Fixed Asset	Plant and Machinery		4.000
<b>Total Under £1m</b>				<b>47.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>47.000</b>

N.B. Plant and Machinery includes Transport Equipment

**Table 16.2(xviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	26.961	24.000	2.961
2001-2002	32.666	7.000	25.666
2002-2003	21.183	3.000	18.183
2003-2004	41.023	6.000	35.023
2004-2005	54.776	7.000	47.776
<b>Total 2000-2005</b>	<b>176.609</b>	<b>47.000</b>	<b>129.609</b>

## 16.2(xix) National Consumer Council

The National Consumer Council (NCC) works

- To put users at the heart of public services;
- To make markets work for consumers;
- To ensure that disadvantaged and vulnerable consumers get a fair deal; and
- To achieve more sustainable consumption.

Further information on the National Consumer Council is available at the following website address: [www.ncc.org.uk](http://www.ncc.org.uk)

### Table 16.2(xix).1: No Tangible Fixed Assets over £1m

### Table 16.2(xix).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.070</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.065</i>
<i>Furniture and Fittings</i>	<i>0.005</i>
<b>Total Tangible Fixed Assets</b>	<b>0.070</b>

### Table 16.2(xix).3: No Intangible Fixed Assets over £1m

### Table 16.2(xix).4: No Intangible Fixed Assets

### Table 16.2(xix).5: No Fixed Asset Investment

### Table 16.2(xix).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.070</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.070</b>

### Table 16.2(xix).7: No Acquisitions of Fixed Assets

### Table 16.2(xix).8: No Disposals of Fixed Assets

### Table 16.2(xix).9: No Fixed Asset Acquisitions and Disposals

## 16.2(xx) Natural Environment Research Council

The Natural Environment Research Council (NERC) funds world-class science in universities and their research centres that increase knowledge and understanding of the natural world. They tackle the 21st century's major environmental issues such as climate change, biodiversity and natural hazards and lead in providing independent research and training in the environmental sciences.

Further information on the Natural Environment Research Council is available at the following website address: [www.nerc.ac.uk](http://www.nerc.ac.uk)

**Table 16.2(xx).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Bird Island Base	Antarctic Buildings	Latitude 54°00' S, Longitude 38°03' W, Jordan Cove, Bird Island, South Georgia	1.460
Accommodation Building	Antarctic Buildings	Latitude 67°34' S, Longitude 68°08' W, Rothera Point, Adelaide Island	1.584
Bonner Lab Rebuild	Antarctic Buildings	Latitude 67°34' S, Longitude 68°08' W, Rothera Point, Adelaide Island	2.845
Keyworth - Buildings and Services	Freehold Buildings	BGS, Kingsley Durham Centre, Keyworth, Nottingham NG12 5GG	10.127
Polaris House	Freehold Buildings	NERC, Polaris House, North Star Avenue, Swindon, Wiltshire SN2 1EU	3.615
Monkswood - Buildings and Services	Freehold Buildings	CEH, Monks Wood, Abbots Ripton, Huntingdon, Cambridgeshire PE28 2LS	1.689
Wallingford - Buildings and Services	Freehold Buildings	BGS/CEH, Maclean Building, Crowmarsh Gifford, Wallingford OX10 8BB	4.683
Bush Buildings and Services	Freehold Buildings	CEH, Bush Estate, Penicuik, Midlothian, EH26 0QB	1.759
Environmental Management Facility - P-Block	Freehold Buildings	BGS, Kingsley Durham Centre, Keyworth, Nottingham NG12 5GG	1.202
Freehold land - Keyworth, Nottingham	Freehold Buildings	BGS, Kingsley Durham Centre, Keyworth, Nottingham NG12 5GG	7.131
Freehold land - Crowmarsh Gifford, Wallingford	Freehold Buildings	BGS/CEH, Crowmarsh Gifford, Wallingford OX10 8BB	2.194
Freehold land - Monks Wood, Abbots Ripton	Freehold Buildings	CEH, Monks Wood, Abbots Ripton, Huntingdon, Cambridgeshire PE28 2LS	1.097
High Cross Site, Madingley Road - Buildings and Services	Long Lease Buildings	BAS, High Cross, Madingley Road, Cambridge CB3 0ET	11.813
Murchison House - Buildings & Services	Long Lease Buildings	BGS, Murchison House, West Mains Road, Edinburgh EH9 3LA	4.432
Prospect Place - Buildings & Services	Long Lease Buildings	PML, Prospect Place, Plymouth PL1 3DH	1.066
National Oceanography Centre, Southampton - Building & Services	Long Lease Buildings	NOCS, University of Southampton, Waterfront Campus, European Way, Southampton SO14 3ZH	47.537
Lancaster Environment Centre	Long Lease Buildings	CEH, Lancaster Environment Centre, Library Avenue, Bailrigg, Lancaster LA1 5AP	11.643
Joseph Proudman Building	Long Lease Buildings	POL, Joseph Proudman Building, 6 Brownlow Street, Liverpool L3 5DA	5.664

**Table 16.2(xx).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Environment Centre for Wales	Long Lease Buildings	CEH, Orton Building, Deiniol Road, Bangor, Gwynned LL57 2UP	1.241
British Antarctic Survey Headquarters - Land	Long Lease Buildings	BAS, High Cross, Madingley Road, Cambridge CB3 0ET	4.076
Murchison House, Edinburgh - Land	Long Lease Buildings	BGS, Murchison House, West Mains Road, Edinburgh EH9 3LA	1.229
Eastern Docks, Southampton	Long Lease Land	Eastern Docks, Southampton	5.010
Winfrith - Buildings and Services	Long Lease Buildings	CEH, Winfrith Technology Centre, Winfrith Newburgh, Dorchester, Dorset DT2 8ZD	1.306
Mansfield Road, Oxford - Buildings and Services	Long Lease Buildings	CEH, Mansfield Road, Oxford OX1 3SR	2.232
<b>Total Land and Buildings</b>			<b>136.635</b>

N.B. Please note the following abbreviations: British Antarctic Survey (BAS), National Oceanography Centre (NOCS), British Geological Society (BGS) Centre for Ecology & Hydrology (CEH), Proudman Oceanographic Laboratory (POL), Plymouth Marine Laboratory (PML)

**TRANSPORT EQUIPMENT**

Ships and Aircraft	Twin Otter plane		1.117
Ship	RRS Shackleton		26.274
Ship	RRS James Clark Ross		19.902
Ship	RRS James Cook		9.848
Motor Vehicles	Various		1.300
<b>Total Transport Equipment</b>			<b>58.441</b>

**PLANT AND MACHINERY**

Electronic Records Management System, Polaris House	Computer Software	NERC, Polaris House, North Star Avenue, Swindon, Wiltshire SN2 1EU	1.403
Nimbus, Polaris House	Computer Software - Accounting System	NERC, Polaris House, North Star Avenue, Swindon, Wiltshire SN2 1EU	1.205
Research Ship Unit, Winch Southampton	Southampton - RRS Discovery	NOCS, Waterfront Campus, European Way, Southampton SO14 3ZH	2.227
Miller Buffer Stripping Tool, Edinburgh	Sea bed corer	BGS, Murchison House, West Mains Road, Edinburgh EH9 3LA	1.253
CODIS (Content Delivery Improvement by Satellite), Antarctic	Computer Infrastructure Project	British Antarctic Survey Bases and Ships	1.307
<b>Total Plant and Machinery</b>			<b>7.395</b>

**Table 16.2(xx).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>202.471</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>136.635</i>
	<i>Transport Equipment</i>	<i>58.441</i>
	<i>Plant and Machinery</i>	<i>7.395</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>38.429</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>11.865</i>
	<i>Transport Equipment</i>	<i>5.059</i>
	<i>Plant and Machinery</i>	<i>21.505</i>
<b>Total Tangible Fixed Assets</b>		<b>240.900</b>

**Table 16.2(xx).3: No Intangible Fixed Assets over £1m**
**Table 16.2(xx).4: No Intangible Fixed Assets**
**Table 16.2(xx).5: No Fixed Asset Investment**
**Table 16.2(xx).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>240.900</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>240.900</b>

**Table 16.2(xx).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>3.800</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>British Antarctic Survey South Georgia Building Project</i>	<i>3.800</i>
	<b>2001-2002</b>				<b>9.100</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Bonner Laboratory Replacement Antarctica</i>	<i>3.300</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Proudman Oceanographic Laboratory/Liverpool University project</i>	<i>5.800</i>
	<b>2002-2003</b>				<b>18.546</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Lancaster Environment Centre</i>	<i>11.300</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Finance System Upgrade</i>	<i>1.300</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>British Geological Society, Geophysical Airborne Surveying Instrument (GASIN)</i>	<i>1.246</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>British Geological Society, Seabed Deployed Powered Coring Equipment</i>	<i>1.253</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Centre for Ecology and Hydrology, Field Instrumentation, Telemetry &amp; Database (Awqward)</i>	<i>1.151</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>RRS Discovery - Winch replacement and vessel enhancements</i>	<i>2.296</i>
	<b>2003-2004</b>				<b>16.787</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Environment Centre for Wales</i>	<i>1.200</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>Replacement for Charles Darwin</i>	<i>9.900</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Data Info and Systems Enhancement (DISE)</i>	<i>1.870</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Airborne Science Instrumentation (ASIN)</i>	<i>1.012</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Materials Assessment Facility</i>	<i>1.402</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Electronic Resource Management System</i>	<i>1.403</i>



**Table 16.2(xx).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>1.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Bird Island Antarctic Base</i>	<i>1.100</i>
<b>Total Over £1m</b>				<b>49.333</b>
<b>Under £1m</b>				<b>0.600</b>
<b>2000-2001</b>				<b>0.600</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.600</i>
<b>Total Under £1m</b>				<b>0.600</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>49.933</b>

**Table 16.2(xx).8: No Disposals of Fixed Assets**

**Table 16.2(xx).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.400	0.000	4.400
2001-2002	9.100	0.000	9.100
2002-2003	18.546	0.000	18.546
2003-2004	16.787	0.000	16.787
2004-2005	1.100	0.000	1.100
<b>Total 2000-2005</b>	<b>49.933</b>	<b>0.000</b>	<b>49.933</b>

## 16.2(xxi) Northwest Regional Development Agency

The Northwest Regional Development Agency provides strategic leadership, programmes and funding to ensure the sustainable economic development and regeneration of England's Northwest, one of the United Kingdom's largest and most important regions.

Further information on the Northwest Regional Development Agency is available at the following website address: [www.nwda.co.uk](http://www.nwda.co.uk)

**Table 16.2(xxi).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xxi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.691</b>
<i>Of Which</i>	
<i>Land and Building</i>	0.975
<i>Information Technology</i>	1.093
<i>Furniture and Fittings</i>	1.623
<b>Total Tangible Fixed Assets</b>	<b>3.691</b>

**Table 16.2(xxi).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxi).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.145</b>
<i>Of Which</i>	
<i>Software Licences</i>	0.145
<b>Total Intangible Fixed Assets</b>	<b>0.145</b>

**Table 16.2(xxi).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>115.464</b>
<i>Of Which</i>	
<i>Investment properties</i>	100.515
<i>Other Investments</i>	14.949
<b>Total Fixed Asset Investment under £1m</b>	<b>115.464</b>
<b>Total Fixed Assets Investments</b>	<b>115.464</b>

**Table 16.2(xxi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.691</b>
<b>Total Intangible Fixed Assets</b>	<b>0.145</b>
<b>Total Fixed Asset Investment</b>	<b>115.464</b>
<b>Grand Total (Assets and Investments)</b>	<b>119.300</b>

**Table 16.2(xxi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>28.898</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment properties</i>		18.928
			<i>Loans</i>		9.970
<b>Total over £1m</b>					<b>28.898</b>
<b>Under £1m</b>					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>28.898</b>

**Table 16.2(xxi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>3.000</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment properties</i>		3.000
<b>Total Over £1m</b>					<b>3.000</b>
<b>Under £1m</b>					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>3.000</b>

**Table 16.2(xxi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	3.000	-3.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	28.898	0.000	28.898
<b>Total 2000-2005</b>	<b>28.898</b>	<b>3.000</b>	<b>25.898</b>

## 16.2(xxii) One NorthEast

One NorthEast is the Regional Development Agency set up in April 1999 to help the people of the North East create and sustain jobs, prosperity and a higher quality of life. One NorthEast and all the other Regional Development Agencies (RDAs) across England share a common mission statement:

‘To transform England’s regions through sustainable economic development.’

Further information on One NorthEast is available at the following website address: [www.onenortheast.co.uk](http://www.onenortheast.co.uk)

### Table 16.2(xxii).1: No Tangible Fixed Assets over £1m

### Table 16.2(xxii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>10.428</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>8.140</i>
	<i>Furniture and Fittings</i>	<i>2.288</i>
<b>Total Tangible Fixed Assets</b>		<b>10.428</b>

### Table 16.2(xxii).3: No Intangible Fixed Assets over £1m

### Table 16.2(xxii).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.185</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.185</i>
<b>Total Intangible Fixed Assets</b>		<b>0.185</b>

### Table 16.2(xxii).5: Summary of Fixed Asset Investment

		Value (£m)
<b>Total Fixed Assets Investments over £1m</b>		<b>0.000</b>
<b>Total Fixed Assets Investment under £1m</b>		<b>152.736</b>
<i>Of Which</i>	<i>Properties</i>	<i>1.081</i>
	<i>Investments</i>	<i>9.029</i>
	<i>Long term loans</i>	<i>142.626</i>
<b>Total Fixed Assets Investments</b>		<b>152.736</b>

### Table 16.2(xxii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>10.428</b>
<b>Total Intangible Fixed Assets</b>		<b>0.185</b>
<b>Total Fixed Asset Investment</b>		<b>152.736</b>
<b>Grand Total (Assets and Investments)</b>		<b>163.349</b>

**Table 16.2(xxii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>6.049</b>
	Of Which	Tangible fixed asset	Land and Buildings		6.049
<b>Total Over £1m</b>					<b>6.049</b>
Under £1m	<b>2001-2002</b>				<b>13.316</b>
	Of Which	Fixed Asset Investment	Investment properties		7.000
		Fixed Asset Investment	Other loans		5.710
		Fixed Asset Investment	Other investment		0.606
	<b>2002-2003</b>				<b>4.000</b>
	Of Which	Fixed Asset Investment	Investment properties		4.000
	<b>2004-2005</b>				<b>153.836</b>
Of Which	Fixed Asset Investment	Long term loans		142.626	
	Fixed Asset Investment	Other investments in joint venture		11.210	
<b>Total Under £1m</b>					<b>171.152</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>177.201</b>

**Table 16.2(xxii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>3.369</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		3.369
<b>Total Over £1m</b>					<b>3.369</b>
Under £1m	<b>2004-2005</b>				<b>124.822</b>
	Of Which	Fixed Asset Investment	Investment properties		124.822
<b>Total Under £1m</b>					<b>124.822</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>128.191</b>

**Table 16.2(xxii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	13.316	0.000	13.316
2002-2003	10.049	3.369	6.680
2003-2004	0.000	0.000	0.000
2004-2005	153.836	124.822	29.014
<b>Total 2000-2005</b>	<b>177.201</b>	<b>128.191</b>	<b>49.010</b>

## 16.2(xxiii) Particle Physics and Astronomy Research Council

The Particle Physics and Astronomy Research Council (PPARC) direct, coordinate and fund research in particle physics and astronomy, delivering world-leading science, technologies and people for the UK.

Further information on the PPARC is available at the following website address: [www.pparc.ac.uk](http://www.pparc.ac.uk)

**Table 16.2(xxiii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Crawford Building	Offices and laboratories	UK Astronomy Technology Centre, Edinburgh	3.584
1894 Building	Offices, laboratories, storage and exhibition area	UK Astronomy Technology Centre, Edinburgh	1.266
2.5 metre ING Telescope Building	Building which houses the 2.5 metre Isaac Newton Telescope	Isaac Newton Group of Telescopes, Canary Islands	5.920
4.2 metre ING Telescope Building	Building which houses the 4.2 metre William Herschel Telescope	Isaac Newton Group of Telescopes, Canary Islands	6.129
The Joint Astronomy Centre ground base facility	Office and work shop facilities	Joint Astronomy Centre, Hilo, Hawaii	3.093
The James Clerk Maxwell Telescope (JCMT) Building	Building which houses the James Clerk Maxwell Telescope	Joint Astronomy Centre, Mauna Kea, Hawaii	4.840
UK Infrared Telescope (UKIRT) Building	Building which houses the UK infrared Telescope	Joint Astronomy Centre, Mauna Kea, Hawaii	2.013
Polaris House Building	PPARC office accommodation	Swindon	1.943
Decommissioning Costs Provision	Capitalised decommissioning costs for the telescopes at the Isaac Newton Group and the Joint Astronomy Centre	Isaac Newton Group of Telescopes - Canary Islands /Joint Astronomy Centre - Hilo Hawaii	1.511
<b>Total Land and Buildings</b>			<b>30.299</b>
<b>DWELLINGS</b>			
Houses	Staff accommodation	Isaac Newton Group of Telescopes, Canary Islands	2.796
<b>Total Dwellings</b>			<b>2.796</b>
<b>PLANT AND MACHINERY</b>			
William Herschel 4.2 metre Telescope Mounting System	Telescope mounting system	Isaac Newton Group of Telescopes, Canary Islands	2.445
James Clerk Maxwell SubMillimetre Radio Telescope	Telescope	Joint Astronomy Centre, Hilo, Hawaii	1.608
Thermal Infrared Imager and Spectrometer Telescope	Telescope	Joint Astronomy Centre, Hilo, Hawaii	1.685
UK Infrared Telescope Imaging Spectrometer	Telescope instrument	Joint Astronomy Centre, Hilo, Hawaii	1.902
The UK Infrared Telescope Wide Field Camera	Telescope instrument	Joint Astronomy Centre, Hilo, Hawaii	3.425
<b>Total Plant And Machinery</b>			<b>11.065</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
SCUBA 2 Sub-millimeter Common User Bolometer Array	Telescope instrument	Joint Astronomy Centre - Hilo, Hawaii	3.718
<b>Assets Under Construction</b>			<b>3.718</b>

**Table 16.2(xxiii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>47.878</b>
<i>Of Which</i>	<i>Land and Buildings</i>	30.299
	<i>Dwellings</i>	2.796
	<i>Plant and Machinery</i>	11.065
	<i>Assets Under Construction</i>	3.718
<b>Total Tangible Fixed Assets under £1m</b>		<b>11.491</b>
<i>Of Which</i>	<i>Land and Buildings</i>	3.506
	<i>Plant and Machinery</i>	5.382
	<i>Information Technology</i>	0.274
	<i>Assets Under Construction</i>	2.329
<b>Total Tangible Fixed Assets</b>		<b>59.369</b>

**Table 16.2(xxiii).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxiii).4: No Intangible Fixed Assets**

**Table 16.2(xxiii).5: No Fixed Asset Investment**

**Table 16.2(xxiii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>59.369</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>59.369</b>

**Table 16.2(xxiii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2004-2005</b>				<b>11.143</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Crawford Building</i>	3.619
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>UK Infrared Telescope</i>	3.806
				<i>Wide Field Camera (WFCAM)</i>	
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>SCUBA 2</i>	3.718
<b>Total Over £1m</b>					<b>11.143</b>
<i>Under £1m</i>	<b>2000-2001</b>				<b>3.092</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.121
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.458
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		2.513
	<b>2001-2002</b>				<b>3.387</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.062
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.340
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		2.985

**Table 16.2(xxiii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>4.365</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.280
	Tangible Fixed Asset	Information Technology		0.132
	Tangible Fixed Asset	Assets Under Construction		3.953
<b>2003-2004</b>				<b>5.073</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.342
	Tangible Fixed Asset	Information Technology		0.089
	Tangible Fixed Asset	Assets Under Construction		4.642
<b>2004-2005</b>				<b>-8.041</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.537
	Tangible Fixed Asset	Information Technology		0.105
	Tangible Fixed Asset	Assets Under Construction		-8.683
<b>Total Under £1m</b>				<b>7.876</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>19.019</b>

**Table 16.2(xxiii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.012</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.012
<b>2001-2002</b>				<b>0.234</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.061
	Tangible Fixed Asset	Plant and Machinery		0.173
<b>2002-2003</b>				<b>1.610</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.431
	Tangible Fixed Asset	Plant and Machinery		0.171
	Tangible Fixed Asset	Information Technology		0.008
<b>2003-2004</b>				<b>0.127</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.107
	Tangible Fixed Asset	Plant and Machinery		0.018
	Tangible Fixed Asset	Information Technology		0.002
<b>2004-2005</b>				<b>0.090</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.061
	Tangible Fixed Asset	Plant and Machinery		0.029
<b>Total Under £1m</b>				<b>2.073</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.073</b>



**Table 16.2(xxiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.092	0.012	3.080
2001-2002	3.387	0.234	3.153
2002-2003	4.365	1.610	2.755
2003-2004	5.073	0.127	4.946
2004-2005	3.102	0.090	3.012
<b>Total 2000-2005</b>	<b>19.019</b>	<b>2.073</b>	<b>16.946</b>

## 16.2(xxiv) PostWatch

Postwatch is the consumer watchdog for postal services. Postwatch is an independent body, neither part of Royal mail nor the government. It acts as the voice of the consumer in all postal matters, ensuring that customers get the best possible service at realistic prices.

Further information on Postwatch is available at the following website address: [www.postwatch.co.uk](http://www.postwatch.co.uk)

### Table 16.2(xxiv).1: No Tangible Fixed Assets over £1m

### Table 16.2(xxiv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.200</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.200</i>
<i>Furniture and Fittings</i>	<i>1.000</i>
<b>Total Tangible Fixed Assets</b>	<b>1.200</b>

### Table 16.2(xxiv).3: No Intangible Fixed Assets over £1m

### Table 16.2(xxiv).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.200</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.200</i>
<b>Total Intangible Fixed Assets</b>	<b>0.200</b>

### Table 16.2(xxiv).5: No Fixed Asset Investment

### Table 16.2(xxiv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.200</b>
<b>Total Intangible Fixed Assets</b>	<b>0.200</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.400</b>

**Table 16.2(xxiv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.799</b>
Of Which	Tangible Fixed Asset	Information Technology		0.458
	Tangible Fixed Asset	Furniture and Fittings		0.293
	Intangible Fixed Asset	Software Licences		0.048
<b>2002-2003</b>				<b>1.211</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.362
	Tangible Fixed Asset	Information Technology		0.361
	Tangible Fixed Asset	Furniture and Fittings		0.370
	Intangible Fixed Asset	Software Licences		0.118
<b>2003-2004</b>				<b>1.484</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.777
	Tangible Fixed Asset	Information Technology		0.225
	Tangible Fixed Asset	Furniture and Fittings		0.297
	Intangible Fixed Asset	Software Licences		0.185
<b>2004-2005</b>				<b>0.443</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.087
	Tangible Fixed Asset	Information Technology		0.075
	Tangible Fixed Asset	Furniture and Fittings		0.024
	Intangible Fixed Asset	Software Licences		0.257
<b>Total Under £1m</b>				<b>3.937</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.937</b>

**Table 16.2(xxiv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>0.172</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.088
	Tangible Fixed Asset	Information Technology		0.126
	Tangible Fixed Asset	Furniture and Fittings		-0.042
<b>Total Under £1m</b>				<b>0.172</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.172</b>

**Table 16.2(xxiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.799	0.000	0.799
2002-2003	1.211	0.000	1.211
2003-2004	1.484	0.000	1.484
2004-2005	0.443	0.172	0.271
<b>Total 2000-2005</b>	<b>3.937</b>	<b>0.172</b>	<b>3.765</b>

## 16.2(xxv) Simpler Trade Procedures Board

The Simpler Trade Procedures Board (SITPRO) is dedicated to encouraging and helping business trade more effectively and to simplify the international trading process. Its focus is the procedures and documentation associated with international trade.

Further information on the Simpler Trade Procedures Board is available at the following website address: [www.sitpro.org.uk](http://www.sitpro.org.uk)

### Table 16.2(xxv).1: No Tangible Fixed Assets over £1m

### Table 16.2(xxv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.011</b>
<i>Of Which</i> <span style="float: right;"><i>Information Technology</i></span>	<i>0.011</i>
<b>Total Tangible Fixed Assets</b>	<b>0.011</b>

### Table 16.2(xxv).3: No Intangible Fixed Assets over £1m

### Table 16.2(xxv).4: No Intangible Fixed Assets

### Table 16.2(xxv).5: No Fixed Asset Investment

### Table 16.2(xxv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.011</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.011</b>

### Table 16.2(xxv).7: No Acquisitions of Fixed Assets

### Table 16.2(xxv).8: No Disposals of Fixed Assets

### Table 16.2(xxv).9: No Fixed Asset Acquisitions and Disposals by Year

## 16.2(xxvi) South East England Development Agency

The South East England Development Agency (SEEDA) is the Government funded agency responsible for the sustainable economic development and regeneration of the South East of England - the driving force of the UK's economy. It's aim is to create a prosperous, dynamic and inspirational region by helping businesses compete more effectively, training a highly skilled workforce, supporting and enabling our communities while safeguarding natural resources and cherishing our rich cultural heritage.

Further information on the South East England Development Agency is available at the following website address: [www.seeda.co.uk](http://www.seeda.co.uk)

**Table 16.2(xxvi).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xxvi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.823</b>
<i>Of Which</i>	<i>Infrastructure assets</i>	<i>0.494</i>
	<i>Plant and Machinery</i>	<i>0.295</i>
	<i>Information Technology</i>	<i>1.034</i>
<b>Total Tangible Fixed Assets</b>		<b>1.823</b>

**Table 16.2(xxvi).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxvi).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.004</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.004</i>
<b>Total Intangible Fixed Assets</b>		<b>0.004</b>

**Table 16.2(xxvi).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.187</b>
<i>Of Which</i>	<i>Investments Properties</i>	<i>0.005</i>
	<i>Long term loans</i>	<i>0.182</i>
<b>Total Fixed Assets Investments</b>		<b>0.187</b>

**Table 16.2(xxvi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	1.823
Total Intangible Fixed Assets	0.004
Total Fixed Asset Investment	0.187
<b>Grand Total (Assets and Investments)</b>	<b>2.014</b>

**Table 16.2(xxvi).7: No Acquisitions of Fixed Assets**

**Table 16.2(xxvi).8: Disposals of Fixed Assets**

**Table 16.2(xxvi).9: No Fixed Asset Acquisitions and Disposals**

## 16.2(xxvii) South West of England Regional Development Agency

South West Regional Development Agency's (RDA) mission is to increase sustainable prosperity and productivity for the region and all our people. The mission will be achieved through the application of three Strategic Objectives:

- To raise business productivity;
- To increase economic inclusion; and
- To improve regional communications and partnership.

Further information on the South West of England Regional Development Agency is available at the following website address: [www.southwestrda.org.uk](http://www.southwestrda.org.uk)

### Table 16.2(xxvii).1: No Tangible Fixed Assets over £1m

### Table 16.2(xxvii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.153</b>
<i>Of Which</i>	<i>Land and Building</i>	<i>0.758</i>
	<i>Transport Equipment</i>	<i>0.004</i>
	<i>Information Technology</i>	<i>0.166</i>
	<i>Furniture and Fittings</i>	<i>0.225</i>
<b>Total Tangible Fixed Assets</b>		<b>1.153</b>

### Table 16.2(xxvii).3: No Intangible Fixed Assets over £1m

### Table 16.2(xxvii).4: No Intangible Fixed Assets

### Table 16.2(xxvii).5: Summary of Fixed Asset Investment

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>25.579</b>
<i>Of Which</i>	<i>Long Term Loans</i>	<i>0.067</i>
	<i>Investments</i>	<i>25.512</i>
<b>Total Fixed Assets Investments</b>		<b>25.579</b>

**Table 16.2(xxvii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	1.153
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	25.579
<b>Grand Total (Assets and Investments)</b>	<b>26.732</b>

**Table 16.2(xxvii).7: No Acquisitions of Fixed Assets**
**Table 16.2(xxvii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>			<b>7.839</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Investment properties</i>	7.839
<b>Total Over £1m</b>				<b>7.839</b>
Under £1m				0.000
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>7.839</b>

**Table 16.2(xxvii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	7.839	-7.839
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.000</b>	<b>7.839</b>	<b>-7.839</b>



## 16.2(xxviii) The Coal Authority

The Coal Authority aim to facilitate the proper exploitation of the Nation's coal resources, whilst providing information and addressing liabilities for which the Authority is responsible, in a professional, efficient and open manner.

Further information on The Coal Authority is available at the following website address: [www.coal.gov.uk](http://www.coal.gov.uk)

**Table 16.2(xxviii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Head Quarters of the Coal Authority	Land and Buildings	Mansfield, Nottinghamshire	3.611
<b>Total Land and Buildings</b>			<b>3.611</b>
<b>PLANT AND MACHINERY</b>			
Horden Minewater Treatment Scheme	Machinery and Plant	Sea View Industrial Estate, Horden, Nr Peterlee, County Durham. SR8 4TQ	1.401
<b>Total Plant and Machinery</b>			<b>1.401</b>
<b>INFORMATION TECHNOLOGY</b>			
MRSDS (Mining Reports Surface/ Subsidence Damage System) Phase II	Upgrade of Information Technology (Used to mainly provide mining reports to the public).	Mansfield, Nottinghamshire	2.051
<b>Total Information Technology</b>			<b>2.051</b>

**Table 16.2(xxviii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.063</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	3.611
<i>Plant and Machinery</i>	1.401
<i>Information Technology</i>	2.051
<b>Total Tangible Fixed Assets under £1m</b>	<b>4.918</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	0.235
<i>Information Technology</i>	2.211
<i>Furniture and Fittings</i>	0.415
<i>Assets Under Construction</i>	2.057
<b>Total Tangible Fixed Assets</b>	<b>11.981</b>

**Table 16.2(xxviii).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxviii).4: No Intangible Fixed Assets**

**Table 16.2(xxviii).5: No Fixed Asset Investment**

**Table 16.2(xxviii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	11.981
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>11.981</b>

**Table 16.2(xxviii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2002-2003</b>				<b>2.628</b>	
	Of Which	Tangible Fixed Asset	Plant and Machinery	Mining Reports and Surface Damage System (MRSDS) II project	1.264	
		Tangible Fixed Asset	Plant and Machinery	The Mining Records Database and various equipments	1.364	
	<b>2003-2004</b>				<b>2.743</b>	
	Of Which	Tangible Fixed Asset	Assets Under Construction	Mining Reports and Surface Damage System (MRSDS) II project, software development and the Horden Minewater Treatment Scheme.	2.743	
	<b>2004-2005</b>				<b>2.716</b>	
	Of Which	Tangible Fixed Asset	Plant and Machinery	Minewater Schemes	1.139	
		Tangible Fixed Asset	Assets Under Construction	Ground Stability Report software developments, development and installation of Large Format Camera Scanning Facility, Blenkinsopp Minewater Treatment Scheme	1.577	
	<b>Total Over £1m</b>				<b>8.087</b>	
	<b>Under £1m</b>	<b>2000-2001</b>				<b>0.029</b>
		Of Which	Tangible Fixed Asset	Plant and Machinery		0.029
		<b>2001-2002</b>				<b>0.763</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.710	
		Tangible Fixed Asset	Plant and Machinery		0.053	
<b>2002-2003</b>				<b>0.714</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		0.714	
<b>2003-2004</b>				<b>2.098</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		0.969	
		Tangible Fixed Asset	Information Technology		0.926	
		Tangible Fixed Asset	Furniture and Fittings		0.203	
<b>2004-2005</b>				<b>0.993</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		0.844	
		Tangible Fixed Asset	Information Technology		0.127	
		Tangible Fixed Asset	Furniture and Fittings		0.022	
<b>Total Under £1m</b>				<b>4.597</b>		
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>12.684</b>		

**Table 16.2(xxviii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.055</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.055</i>
<b>2002-2003</b>				<b>0.188</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.188</i>
<b>2003-2004</b>				<b>0.030</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.030</i>
<b>2004-2005</b>				<b>0.208</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.203</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.005</i>
<b>Total Under £1m</b>				<b>0.481</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.481</b>

N.B. Plant and Machinery includes Furniture, Vehicles and Mining Database

**Table 16.2(xxviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.029	0.055	-0.026
2001-2002	0.763	0.000	0.763
2002-2003	3.342	0.188	3.154
2003-2004	4.841	0.030	4.811
2004-2005	3.709	0.208	3.501
<b>Total 2000-2005</b>	<b>12.684</b>	<b>0.481</b>	<b>12.203</b>

## 16.2(xxix) The Design Council

The Design Council is the national strategic body for design. They aim to strengthen and support the economy and society by demonstrating and promoting the vital role of design in making businesses more competitive and public services more effective.

Further information on the Design Council is available at the following website address: [www.design-council.org.uk](http://www.design-council.org.uk)

### Table 16.2(xxix).1: No Tangible Fixed Assets over £1m

### Table 16.2(xxix).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.057</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.704</i>
<i>Information Technology</i>	<i>0.115</i>
<i>Furniture and Fittings</i>	<i>0.238</i>
<b>Total Tangible Fixed Assets</b>	<b>1.057</b>

### Table 16.2(xxix).3: No Intangible Fixed Assets over £1m

### Table 16.2(xxix).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.000</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.000</i>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>

### Table 16.2(xxix).5: No Fixed Asset Investment

### Table 16.2(xxix).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.057</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.057</b>

### Table 16.2(xxix).7: No Acquisitions of Fixed Assets

### Table 16.2(xxix).8: No Disposals of Fixed Assets

### Table 16.2(xxix).9: No Fixed Asset Acquisitions and Disposals

## 16.2(xxx) UK Atomic Energy Authority

The UK Atomic Energy Authority (UKAEA) is a leader in decommissioning and regenerating nuclear sites. They combine proven experience and innovative thinking to deliver safe and efficient clean-up services for their customers. UKAEA is also developing fusion as a clean, sustainable energy source for the future.

Further information on the UKAEA is available at the following website address: [www.ukaea.org.uk](http://www.ukaea.org.uk)

**Table 16.2(xxx).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xxx).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>103.100</b>
<i>Of Which</i>	<i>Land and Buildings</i>	44.700
	<i>Plant and Machinery</i>	35.300
	<i>Assets Under Construction</i>	23.100
<b>Total Tangible Fixed Assets</b>		<b>103.100</b>

**Table 16.2(xxx).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxx).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>1.300</b>
<i>Of Which</i>	<i>Software Licences</i>	1.300
<b>Total Intangible Fixed Assets</b>		<b>1.300</b>

**Table 16.2(xxx).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>44.600</b>
	<i>Investment Properties</i>	44.600
<b>Total Intangible Fixed Assets</b>		<b>44.600</b>

**Table 16.2(xxx).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>103.100</b>
<b>Total Intangible Fixed Assets</b>		<b>1.300</b>
<b>Total Fixed Asset Investment</b>		<b>44.600</b>
<b>Grand Total (Assets and Investments)</b>		<b>149.000</b>

Table 16.2(xxx).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>11.816</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	Generator System	8.458
		Tangible Fixed Asset	Assets Under Construction	Electrical Distribution Reinforcement	3.358
	<b>2002-2003</b>				<b>15.644</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	Tritium Stack Monitors and other equipments	5.493
		Tangible Fixed Asset	Assets Under Construction	Office Accommodation Phase 2	10.151
	<b>2003-2004</b>				<b>19.090</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Police/Fire Service Command Building	1.728
		Tangible Fixed Asset	Plant and Machinery	Thermo Finnigan Element 2	5.733
		Tangible Fixed Asset	Assets Under Construction	Horizon - SAP Purchase and Installation	11.629
<b>2004-2005</b>				<b>27.347</b>	
Of Which	Tangible Fixed Asset	Plant and Machinery	Horizon - SAP Purchase and Installation	9.051	
	Tangible Fixed Asset	Assets Under Construction	Import Export Facility Project	18.296	
<b>Total Over £1m</b>				<b>73.897</b>	
Under £1m	<b>2002-2003</b>				<b>0.100</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	<b>2004-2005</b>				<b>0.106</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.106
<b>Total Under £1m</b>				<b>0.206</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>74.103</b>	

Table 16.2(xxx).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>1.300</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Phase 1 development, Harwell	1.300
<b>Total Over £1m</b>				<b>1.300</b>	
Under £1m	<b>2002-2003</b>				<b>0.700</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.500
		Tangible Fixed Asset	Plant and Machinery		0.200
	<b>2004-2005</b>				<b>0.900</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.900
<b>Total Under £1m</b>				<b>1.600</b>	
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.900</b>	

**Table 16.2(xxx).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	11.816	0.000	11.816
2002-2003	15.744	0.700	15.044
2003-2004	19.090	0.000	19.090
2004-2005	27.453	2.200	25.253
<b>Total 2000-2005</b>	<b>74.103</b>	<b>2.900</b>	<b>71.203</b>

## 16.2(xxxi) Yorkshire Forward

Yorkshire Forward was set up by Government to promote sustainable economic development throughout the Yorkshire and Humber region. One of England's nine Regional Development Agencies (RDAs), Yorkshire Forward are a business led organisation that aims to help improve the region's relative economic performance and reduce social and economic disparities.

Further information on Yorkshire Forward is available at the following website address: [www.yorkshire-forward.com](http://www.yorkshire-forward.com)

**Table 16.2(xxxi).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xxxi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.326</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.176</i>
	<i>Furniture and Fittings</i>	<i>0.038</i>
	<i>Information Technology</i>	<i>0.112</i>
<b>Total Tangible Fixed Assets</b>		<b>0.326</b>

**Table 16.2(xxxi).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxxi).4: No Intangible Fixed Assets**

**Table 16.2(xxxi).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Assets Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Assets Investment under £1m</b>		<b>1.531</b>
<i>Of Which</i>	<i>Long Term Loans</i>	<i>0.077</i>
	<i>Investments</i>	<i>1.454</i>
<b>Total Fixed Assets Investments</b>		<b>1.531</b>

**Table 16.2(xxxi).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.326</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>1.531</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.857</b>

**Table 16.2(xxxi).7: No Acquisitions of Fixed Assets**



**Table 16.2(xxxi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>45.000</b>
	<i>Of Which</i>	<i>Investment properties</i>	<i>Investment properties</i>		45.000
<b>Total Over £1m</b>					<b>45.000</b>
Under £1m					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>45.000</b>

**Table 16.2(xxxi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	45.000	-45.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.000</b>	<b>45.000</b>	<b>-45.000</b>

## PUBLIC CORPORATIONS

### 16.2(xxxii) British Nuclear Fuels

British Nuclear Fuels (BNFL) is the holding company for British Nuclear Group and Nexia Solutions. It provides the overriding strategic guidance and corporate governance for the BNFL Group.

Further information on British Nuclear Fuels is available at the following website address: [www.bnfl.com](http://www.bnfl.com)

**Table 16.2(xxxii).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xxxii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>7,020.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1,619.000</i>
	<i>Plant and Machinery</i>	<i>3,704.000</i>
	<i>Furniture and Fittings</i>	<i>22.000</i>
	<i>Assets Under Construction</i>	<i>1,675.000</i>
<b>Total Tangible Fixed Assets</b>		<b>7,020.000</b>

**Table 16.2(xxxii).3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>GOODWILL</b>			
Goodwill	On acquisition of Westinghouse Electric Company LLC and ABB's commercial nuclear power business		627.000
<b>Total Goodwill</b>			<b>627.000</b>

**Table 16.2(xxxii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>627.000</b>
<i>Of Which</i>	<i>Goodwill</i>	<i>627.000</i>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets</b>		<b>627.000</b>

**Table 16.2(xxxii).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>3,889.000</b>
<i>Of Which</i>	<i>Investments in and loans to associated undertakings and joint ventures</i>	<i>136.000</i>
	<i>Trade investment</i>	<i>3.000</i>
	<i>Nuclear Liabilities Investment Portfolio</i>	<i>3,750.000</i>
<b>Total Fixed Assets Investment</b>		<b>3,889.000</b>

**Table 16.2(xxxii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>7,020.000</b>
<b>Total Intangible Fixed Assets</b>	<b>627.000</b>
<b>Total Fixed Asset Investment</b>	<b>3,889.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>11,536.000</b>

N.B. Please note that British Nuclear Fuels includes Westington House, BN Group, URENCO, AWE, EPIC Bermuda

**Table 16.2(xxxii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-02</b>				<b>1,632.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Capitalised Decommissioning Costs</i>		<i>1084.000</i>
		<i>Tangible Fixed Asset</i>	<i>Other</i>		<i>545.000</i>
		<i>Intangible fixed asset</i>	<i>Goodwill</i>		<i>3.000</i>
	<b>2002-03</b>				<b>938.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.000</i>
		<i>Tangible Fixed Asset</i>	<i>Capitalised Decommissioning Costs</i>		<i>491.000</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>20.000</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>10.000</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>416.000</i>
	<b>2003-04</b>				<b>507.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>3.000</i>
		<i>Tangible Fixed Asset</i>	<i>Capitalised Decommissioning Costs</i>		<i>203.000</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>25.000</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>5.000</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>269.000</i>
		<i>Intangible fixed asset</i>	<i>Goodwill</i>		<i>2.000</i>
	<b>2004-05</b>				<b>455.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.000</i>
		<i>Tangible Fixed Asset</i>	<i>Capitalised Decommissioning Costs</i>		<i>137.000</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>33.000</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>5.000</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>233.000</i>
		<i>Intangible fixed asset</i>	<i>Goodwill</i>		<i>20.000</i>
		<i>Intangible fixed asset</i>	<i>Other</i>		<i>25.000</i>
<b>Total Over £1m</b>					<b>3,532.000</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3,532.000</b>

**Table 16.2(xxxii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				
<b>2001-02</b>				<b>69.000</b>
Of Which	Tangible Fixed Asset	Capitalised Decommissioning Costs		59.000
	Tangible Fixed Asset	Other		10.000
<b>2002-03</b>				<b>252.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.000
	Tangible Fixed Asset	Capitalised Decommissioning Costs		239.000
	Tangible Fixed Asset	Plant and Machinery		5.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
	Tangible Fixed Asset	Assets Under Construction		3.000
<b>2003-04</b>				<b>237.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		6.000
	Tangible Fixed Asset	Capitalised Decommissioning Costs		230.000
	Tangible Fixed Asset	Furniture and Fittings		1.000
<b>2004-05</b>				<b>207.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.000
	Tangible Fixed Asset	Capitalised Decommissioning Costs		43.000
	Tangible Fixed Asset	Plant and Machinery		5.000
	Tangible Fixed Asset	Furniture and Fittings		0.000
	Tangible Fixed Asset	Assets Under Construction		158.000
<b>Total Over £1m</b>				<b>765.000</b>
<b>Under £1m</b>				<b>0.000</b>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>765.000</b>

**Table 16.2(xxxii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1,632.000	69.000	1,563.000
2002-2003	938.000	252.000	686.000
2003-2004	507.000	237.000	270.000
2004-2005	455.000	207.000	248.000
<b>Total 2000-2005</b>	<b>3,532.000</b>	<b>765.000</b>	<b>2,767.000</b>

## 16.2(xxxiii) Royal Mail

Royal Mail's vision is to be demonstrably the best and most trusted postal services company in the world.

Further information on Royal Mail is available at the following website address: [www.royalmail.com](http://www.royalmail.com)

**Table 16.2(xxxiii).1: No Tangible Fixed Assets over £1m**

**Table 16.2(xxxiii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets over £1m</b>		<b>1,591.00</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1,157.00</i>
	<i>Transport Equipment</i>	<i>88.000</i>
	<i>Information Technology</i>	<i>320.00</i>
	<i>Furniture and Fittings</i>	<i>26.000</i>
<b>Total Tangible Fixed Assets</b>		<b>1,591.00</b>

**Table 16.2(xxxiii).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxxiii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets over £1m</b>		<b>152.000</b>
<i>Of Which</i>	<i>Goodwill</i>	<i>131.000</i>
	<i>Master Franchise Licenses</i>	<i>15.000</i>
	<i>Customer Listings</i>	<i>6.000</i>
<b>Total Intangible Fixed Assets</b>		<b>152.000</b>

**Table 16.2(xxxiii).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment under £1m</b>		<b>131.000</b>
<i>Of Which</i>	<i>Investment in Companies, Joint Ventures and Associates</i>	<i>131.000</i>
<b>Total Intangible Fixed Assets</b>		<b>131.000</b>

**Table 16.2(xxxiii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1,591.000</b>
<b>Total Intangible Fixed Assets</b>	<b>152.000</b>
<b>Total Fixed Asset Investment</b>	<b>131.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1,874.000</b>

N.B. Figures are taken from results restated for the transition to IFRS and are as of 25 March 2005

**Table 16.2(xxxiii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2003-2004</b>				<b>89.000</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Heathrow Worldwide Distribution Centre</i>	<i>12.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Single Daily Delivery</i>	<i>10.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Midlands Hub Deventry</i>	<i>9.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Other Projects on various buildings</i>	<i>58.000</i>	
	<b>2004-2005</b>				<b>102.000</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Single Daily Delivery</i>	<i>15.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>General Logistic System (GLS)</i>	<i>10.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>RoMEC (Facilities Management Services) and National Distribution Centre</i>	<i>7.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>London Air Mail Unit</i>	<i>6.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Other Projects on various buildings</i>	<i>64.000</i>	
	<b>Total Over £1m</b>				<b>191.000</b>	
	<b>Under £1m</b>	<b>2000-2001</b>				<b>296.000</b>
		<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>118.000</i>
			<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>34.000</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>76.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>68.000</i>	
<b>2001-2002</b>				<b>228.000</b>		
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>111.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>32.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>40.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>45.000</i>	
<b>2002-2003</b>				<b>203.000</b>		
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>89.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>8.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>70.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>36.000</i>	
<b>2003-2004</b>				<b>76.000</b>		
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>13.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>50.000</i>	
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>13.000</i>	

**Table 16.2(xxxiii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>133.000</b>
Of Which	Tangible Fixed Asset	Transport Equipment		60.000
	Tangible Fixed Asset	Plant and Machinery		50.000
	Tangible Fixed Asset	Furniture and Fittings		23.000
<b>Total</b>				<b>936.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1,127.00</b>

N.B. Where possible asset acquisitions over £1m have been itemised however this information is unobtainable for the years 2000-2003 therefore these aggregate figures include assets worth less and more than £1m

**Table 16.2(xxxiii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>			<b>33.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings	IT Data Centre, Heathrow	5.000
	Tangible Fixed Asset	Land and Buildings	Manor Offices, Chesterfield	4.000
	Tangible Fixed Asset	Land and Buildings	Impact House, Croydon	4.000
	Tangible Fixed Asset	Land and Buildings	Low value disposals at various sites	20.000
<b>2004-2005</b>				<b>22.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Featherstone Street, London	5.000
	Tangible Fixed Asset	Land and Buildings	Stephenson Street, London	5.000
	Tangible Fixed Asset	Land and Buildings	Low value disposals at various sites	12.000
<b>Total Over £1m</b>				<b>55.000</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>40.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		13.000
	Tangible Fixed Asset	Transport Equipment		27.000
<b>2001-2002</b>				<b>38.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		11.000
	Tangible Fixed Asset	Transport Equipment		24.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
<b>2002-2003</b>				<b>35.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings		16.000
	Tangible Fixed Asset	Transport Equipment		15.000
	Tangible Fixed Asset	Plant and Machinery		2.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
<b>2003-2004</b>				<b>29.000</b>
Of Which	Tangible Fixed Asset	Transport Equipment		7.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Furniture and Fittings		21.000
<b>2004-2005</b>				<b>6.000</b>
Of Which	Tangible Fixed Asset	Transport Equipment		4.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Furniture and Fittings		1.000
<b>Total Under £1m</b>				<b>148.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>203.000</b>

N.B. Where possible asset disposals over £1m have been itemised however this information is unobtainable for the years 2000-2003 therefore these aggregate figures include assets worth less and more than £1m

**Table 16.2(xxxiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	296.000	40.000	256.000
2001-2002	228.000	38.000	190.000
2002-2003	203.000	35.000	168.000
2003-2004	165.000	62.000	103.000
2004-2005	235.000	28.000	207.000
<b>Total 2000-2005</b>	<b>1,127.00</b>	<b>203.000</b>	<b>924.000</b>



## TRADING FUNDS

### 16.2(xxxiv) Companies House

The main functions of Companies House are to incorporate and dissolve limited companies; examine and store company information delivered under the Companies Act and related legislation; and make this information available to the public.

Further information on Companies House is available at the following website address: [www.companieshouse.gov.uk](http://www.companieshouse.gov.uk)

**Table 16.2(xxxiv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Crown Way, Maindy, Cardiff	Freehold site including offices and car park	Cardiff, Wales	19.680
<b>Total Land and Buildings</b>			<b>19.680</b>
<b>INFORMATION TECHNOLOGY</b>			
CHIPS database and other	In-house developed software	Crown Way, Cardiff, Wales	18.958
<b>Total Information Technology</b>			<b>18.958</b>

**Table 16.2(xxxiv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>38.638</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>19.680</i>
	<i>Information Technology</i>	<i>18.958</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.023</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.531</i>
	<i>Information Technology</i>	<i>0.966</i>
	<i>Furniture and Fittings</i>	<i>0.526</i>
<b>Total Tangible Fixed Assets</b>		<b>40.661</b>

**Table 16.2(xxxiv).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxxiv).4: No Intangible Fixed Assets**

**Table 16.2(xxxiv).5: No Fixed Asset Investment**

**Table 16.2(xxxiv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	40.661
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>40.661</b>

**Table 16.2(xxxiv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>9.676</b>
	Of Which	Tangible Fixed Asset	Information Technology	CHIPS	9.676
	<b>2003-2004</b>				<b>6.023</b>
	Of Which	Tangible Fixed Asset	Information Technology	CHIPS	6.023
	<b>2004-2005</b>				<b>6.351</b>
	Of Which	Tangible Fixed Asset	Information Technology	Intergrated Bibliographical and	6.351
<b>Total Over £1m</b>					<b>22.050</b>
Under £1m	<b>2001-2002</b>				<b>0.552</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.012
		Tangible Fixed Asset	Plant and Machinery		0.206
		Tangible Fixed Asset	Information Technology		0.334
	<b>2002-2003</b>				<b>0.750</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.064
		Tangible Fixed Asset	Information Technology		0.686
	<b>2003-2004</b>				<b>0.777</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.209
		Tangible Fixed Asset	Information Technology		0.568
	<b>2004-2005</b>				<b>1.756</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.631
		Tangible Fixed Asset	Plant and Machinery		0.362
		Tangible Fixed Asset	Information Technology		0.763
	<b>Total Over £1m</b>				
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>25.885</b>

**Table 16.2(xxxiv).8: No Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2003-2004</b>				<b>0.444</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.444
<b>Total Under £1m</b>					<b>0.444</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.444</b>

**Table 16.2(xxxiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.552	0.000	1.552
2002-2003	10.426	0.000	10.426
2003-2004	6.800	0.444	6.356
2004-2005	8.107	0.000	8.107
<b>Total 2000-2005</b>	<b>25.885</b>	<b>0.444</b>	<b>25.441</b>

## 16.2(xxxv) Patent Office

The Patent office is the official government body responsible for granting Intellectual Property (IP) rights in the United Kingdom (UK).

Further information on the Patent Office is available at the following website address: [www.patent.gov.uk](http://www.patent.gov.uk)

**Table 16.2(xxxv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Concept House	Office and administration use	Cardiff Road, Newport, South Wales.	23.000
<b>Total Land Buildings</b>			<b>23.000</b>
<b>INFORMATION TECHNOLOGY</b>			
IBIS Software	In House Developed Software	Newport, South Wales	4.700
<b>Total Information Technology</b>			<b>4.700</b>

**Table 16.2(xxxv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>27.700</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	23.000
<i>Information Technology</i>	4.700
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.300</b>
<i>Of Which</i>	
<i>Information Technology</i>	0.300
<b>Total Tangible Fixed Assets</b>	<b>28.000</b>

**Table 16.2(xxxv).3: No Intangible Fixed Assets over £1m**

**Table 16.2(xxxv).4: No Intangible Fixed Assets**

**Table 16.2(xxxv).5: No Fixed Asset Investment**

**Table 16.2(xxxv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>28.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>28.000</b>

**Table 16.2(xxxv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>1.200</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Intergrated Bibliographical and Imaging System (for Trade Marks)</i>	<i>1.200</i>
<b>Total Over £1m</b>					<b>1.200</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>1.200</b>

**Table 16.2(xxxiv).8: No Disposals of Fixed Assets**

**Table 16.2(xxxiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.200	0.000	1.200
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>1.200</b>	<b>0.000</b>	<b>1.200</b>

## 16.3 EXPORT CREDITS GUARANTEE DEPARTMENT

The Export Credits Guarantee Department (ECGD), is the UK's official Export Credit Agency. ECGD works closely with exporters, project sponsors, banks and buyers to help UK exporters of capital equipment and project-related goods and services to win business and invest overseas.

Further information on the Export Credits Guarantee Department is available at the following website address: [www.ecgd.gov.uk](http://www.ecgd.gov.uk)

**Table 16.3.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFRASTRUCTURE</b>			
Fit Out Costs	Includes Partitioning	2 Exchange Tower, Harbour Exchange, London	1.769
<b>Total Infrastructure</b>			<b>1.769</b>

**Table 16.3.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1.769</b>
<i>Of Which</i>	<i>Infrastructure</i>	<i>1.769</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.482</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.482</i>
<b>Total Tangible Fixed Assets</b>		<b>2.251</b>

**Table 16.3.3: No Intangible Fixed Assets over £1m**

**Table 16.3.4: No Intangible Fixed Assets**

**Table 16.3.5: No Fixed Asset Investment**

**Table 16.3.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.251</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.251</b>

**Table 16.3.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.395</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.395</i>
<b>2001-2002</b>				<b>0.453</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.453</i>
<b>2002-2003</b>				<b>0.588</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.588</i>
<b>2003-2004</b>				<b>0.233</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.233</i>
<b>2004-2005</b>				<b>0.110</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.110</i>
<b>Total Under £1m</b>				<b>1.779</b>
<b>Total Fixed Asset Acquisition</b>				<b>1.779</b>

**Table 16.3.8: No Disposals of Fixed Assets**

**Table 16.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.395	0.000	0.395
2001-2002	0.453	0.000	0.453
2002-2003	0.588	0.000	0.588
2003-2004	0.233	0.000	0.233
2004-2005	0.110	0.000	0.110
<b>Total 2000-2005</b>	<b>1.779</b>	<b>0.000</b>	<b>1.779</b>

## 16.4 OFCOM

Ofcom is the independent regulator and competition authority for the UK communications industries, with responsibilities across television, radio, telecommunications and wireless communications services.

Further information on Ofcom is available at the following website address: [www.ofcom.org.uk](http://www.ofcom.org.uk)

**Table 16.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Whyteleafe Hall	Testing laboratory and administrative offices, Freehold	Whyteleafe Hill, Kenley, Surrey	2.900
<b>Total Land and Buildings</b>			<b>2.900</b>
<b>FURNITURE AND FITTINGS</b>			
Fit Out costs for Riverside House	Fit out for Administrative Offices- Leasehold, 13,155m <sup>2</sup>	Riverside House, Southwark Bridge Road, London	9.229
<b>Total Furniture and Fittings</b>			<b>9.229</b>

**Table 16.4.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>12.129</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.900
<i>Furniture and Fittings</i>	9.229
<b>Total Tangible Fixed Assets under £1m</b>	<b>16.762</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.714
<i>Transport Equipment</i>	1.026
<i>Plant and Machinery</i>	10.344
<i>Information Technology</i>	1.590
<i>Furniture and Fittings</i>	3.088
<b>Total Tangible Fixed Assets</b>	<b>28.891</b>

**Table 16.4.3: No Intangible Fixed Assets over £1m**

**Table 16.4.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>1.257</b>
<i>Of Which</i>	
<i>Software Licences</i>	1.257
<b>Total Intangible Fixed Assets</b>	<b>1.257</b>

**Table 16.4.5: No Fixed Asset Investment**



**Table 16.4.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	28.891
Total Intangible Fixed Assets	1.257
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>30.148</b>

**Table 16.4.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>15.975</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.021
	Tangible Fixed Asset	Plant and Machinery		1.267
	Tangible Fixed Asset	Information Technology		2.301
	Tangible Fixed Asset	Furniture and Fittings		12.386
<b>2004-2005</b>				<b>5.615</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.089
	Tangible Fixed Asset	Transport Equipment		0.253
	Tangible Fixed Asset	Plant and Machinery		1.980
	Tangible Fixed Asset	Information Technology		1.340
	Tangible Fixed Asset	Furniture and Fittings		1.953
<b>Total Under £1m</b>				<b>21.590</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>21.590</b>

**Table 16.4.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>0.292</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.005
	Tangible Fixed Asset	Transport Equipment		0.020
	Tangible Fixed Asset	Plant and Machinery		0.176
	Tangible Fixed Asset	Information Technology		0.035
	Tangible Fixed Asset	Furniture and Fittings		0.056
<b>Total Under £1m</b>				<b>0.292</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.292</b>

**Table 16.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	15.975	0.000	15.975
2004-2005	5.615	0.292	5.323
<b>Total 2000-2005</b>	<b>21.590</b>	<b>0.292</b>	<b>21.298</b>

## 16.5 OFFICE OF FAIR TRADING

The Office of Fair Trading (OFT) is responsible for making markets work well for consumers by promoting and protecting consumer interests throughout the UK, while ensuring that businesses are fair and competitive.

Further information on the Office of Fair Trading is available at the following website address: [www.offt.gov.uk](http://www.offt.gov.uk)

**Table 16.5.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Building Improvements	Administration Work on Leasehold Property	Fleetbank House, 2-6 Salisbury Square, London, EC4Y 8JX	1.355
<b>Total Land and Buildings</b>			<b>1.355</b>

**Table 16.5.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.355</b>
<i>Of Which</i> Land and Buildings	1.355
<b>Total Tangible Fixed Assets under £1m</b>	<b>5.561</b>
<i>Of Which</i> Information Technology	4.130
Furniture and Fittings	1.431
<b>Total Tangible Fixed Assets</b>	<b>6.916</b>

**Table 16.5.3: No Intangible Fixed Assets over £1m**

**Table 16.5.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.452</b>
<i>Of Which</i> Software Licences	0.452
<b>Total Intangible Fixed Assets</b>	<b>0.452</b>

**Table 16.5.5: No Fixed Asset Investments**

**Table 16.5.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>6.916</b>
<b>Total Intangible Fixed Assets</b>	<b>0.452</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>7.368</b>

**Table 16.5.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					
	<b>2000-2001</b>				<b>3.078</b>
Of Which		Tangible Fixed Asset	Land and Buildings		1.936
		Tangible Fixed Asset	Information Technology		1.066
		Tangible Fixed Asset	Furniture and Fittings		0.076
	<b>2001-2002</b>				<b>1.831</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.067
		Tangible Fixed Asset	Information Technology		1.490
		Tangible Fixed Asset	Furniture and Fittings		0.221
		Intangible Fixed Asset	Software Licences		0.053
	<b>2002-2003</b>				<b>1.990</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.073
		Tangible Fixed Asset	Information Technology		1.123
		Tangible Fixed Asset	Furniture and Fittings		0.387
		Intangible Fixed Asset	Software Licences		0.407
	<b>2003-2004</b>				<b>0.978</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.189
		Tangible Fixed Asset	Information Technology		0.664
		Intangible Fixed Asset	Software Licences		0.125
	<b>2004-2005</b>				<b>0.898</b>
Of Which		Tangible Fixed Asset	Land and Buildings		0.019
		Tangible Fixed Asset	Information Technology		0.473
		Tangible Fixed Asset	Furniture and Fittings		0.393
		Intangible Fixed Asset	Software Licences		0.013
<b>Total Under £1m</b>					<b>8.775</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>8.775</b>

**Table 16.5.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					
	<b>2000-2001</b>				<b>0.149</b>
Of Which		Tangible Fixed Asset	Information Technology		0.147
		Tangible Fixed Asset	Furniture and Fittings		0.002
	<b>2001-2002</b>				<b>0.425</b>
Of Which		Tangible Fixed Asset	Information Technology		0.412
		Tangible Fixed Asset	Furniture and Fittings		0.013
	<b>2002-2003</b>				<b>0.032</b>
Of Which		Tangible Fixed Asset	Information Technology		0.024
		Tangible Fixed Asset	Furniture and Fittings		0.008

**Table 16.5.8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value
<b>2003-2004</b>				<b>0.190</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.162</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.028</i>
<b>2004-2005</b>				<b>0.619</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.611</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.008</i>
<b>Total Under £1m</b>				<b>1.415</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.415</b>

**Table 16.5.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.078	0.149	2.929
2001-2002	1.831	0.425	1.406
2002-2003	1.990	0.032	1.958
2003-2004	0.978	0.190	0.788
2004-2005	0.898	0.619	0.279
<b>Total 2000-2005</b>	<b>8.775</b>	<b>1.415</b>	<b>7.360</b>

## 16.6 OFGEM

Ofgem is Britain's gas and electricity industries regulator. Its role is to protect consumer's interests wherever possible by promoting effective competition, and only where necessary through regulation.

Further information on Ofgem can be found at the following website address: [www.ofgem.gov.uk](http://www.ofgem.gov.uk)

**Table 16.6.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Leasehold Improvements	Headquarters	9 Millbank, London, SW1P 3GE	3.062
<b>Total Land and Buildings</b>			<b>3.062</b>

**Table 16.6.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.062</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	3.062
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.401</b>
<i>Of Which</i>	<i>Plant and Machinery</i>
	0.470
	<i>Information Technology</i>
	0.512
	<i>Furniture and Fittings</i>
	0.419
<b>Total Tangible Fixed Assets</b>	<b>4.463</b>

**Table 16.6.3: No Intangible Fixed Assets over £1m**

**Table 16.6.4: No Intangible Fixed Assets**

**Table 16.6.5: No Fixed Asset Investment**

**Table 16.6.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>4.463</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>4.463</b>

**Table 16.6.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>

**Table 16.6.7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
Under £1m	<b>2001-2002</b>				<b>0.884</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.393
		Tangible Fixed Asset	Information Technology		0.491
	<b>2002-2003</b>				<b>0.707</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.228
		Tangible Fixed Asset	Information Technology		0.479
	<b>2003-2004</b>				<b>0.481</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.188
		Tangible Fixed Asset	Furniture and Fittings		0.293
	<b>2004-2005</b>				<b>0.867</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.296	
	Tangible Fixed Asset	Information Technology		0.458	
	Tangible Fixed Asset	Furniture and Fittings		0.113	
<b>Total Under £1m</b>					<b>2.939</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>2.939</b>

**Table 16.6.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
Over £1m					0.000	
<b>Total Over £1m</b>					<b>0.000</b>	
Under £1m	<b>2001-2002</b>				<b>0.140</b>	
	Of Which	Tangible Fixed Asset	Plant and Machinery		1.117	
		Tangible Fixed Asset	Information Technology		0.023	
	<b>2002-2003</b>				<b>0.472</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings		0.403	
		Tangible Fixed Asset	Plant and Machinery		0.049	
		Tangible Fixed Asset	Information Technology		0.020	
	<b>2003-2004</b>				<b>0.822</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings		0.791	
		Tangible Fixed Asset	Information Technology		0.031	
	<b>2004-2005</b>				<b>0.015</b>	
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.012	
		Tangible Fixed Asset	Information Technology		0.003	
	<b>Total Under £1m</b>					<b>1.449</b>
	<b>Total Fixed Asset Disposal 2000-2005</b>					<b>1.449</b>

**Table 16.6.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.884	0.140	0.744
2002-2003	0.707	0.472	0.235
2003-2004	0.481	0.822	-0.341
2004-2005	0.867	0.015	0.852
<b>Total 2000-2005</b>	<b>2.939</b>	<b>1.449</b>	<b>1.490</b>

## 16.7 POSTAL SERVICES COMMISSION

The Postal Services Commission (Postcomm) is a non-ministerial government department and is governed by the Postal Services Act 2000

Postcomm's objectives are set out in statute and the main tasks are to:

- Seek to ensure the provision of a universal postal service at a uniform tariff;
- Further the interests of users of postal services;
- Promote effective competition in postal services;
- License mail operators, including Royal Mail Group plc;
- Control Royal Mail Group plc prices and its quality of service where there is no effective competition; and
- Advise Government on developments in the Post Office network.

Further information on the Postal Services Commission is available at the following website address: [www.psc.gov.uk](http://www.psc.gov.uk)

### Table 16.7.1: No Tangible Fixed Assets over £1m

### Table 16.7.2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.008</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.569</i>
	<i>Information Technology</i>	<i>0.235</i>
	<i>Furniture and Fittings</i>	<i>0.204</i>
<b>Total Tangible Fixed Assets</b>		<b>1.008</b>

### Table 16.7.3: No Intangible Fixed Assets over £1m

### Table 16.7.4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.035</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.035</i>
<b>Total Intangible Fixed Assets</b>		<b>0.035</b>

### Table 16.7.5: No Fixed Asset Investment

**Table 16.7.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	1.008
Total Intangible Fixed Assets	0.035
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>1.043</b>

**Table 16.7.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
	<b>2000-2001</b>			<b>0.708</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.391
	Tangible Fixed Asset	Information Technology		0.254
	Tangible Fixed Asset	Furniture and Fitting		0.063
	<b>2001-2002</b>			<b>0.752</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.393
	Tangible Fixed Asset	Plant and Machinery		0.014
	Tangible Fixed Asset	Information Technology		0.089
	Tangible Fixed Asset	Furniture and Fittings		0.172
	Tangible Fixed Asset	Software Licences		0.084
	<b>2002-2003</b>			<b>0.091</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.057
	Tangible Fixed Asset	Information Technology		0.007
	Tangible Fixed Asset	Furniture and Fittings		0.027
	<b>2003-2004</b>			<b>0.394</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.242
	Tangible Fixed Asset	Information Technology		0.117
	Tangible Fixed Asset	Furniture and Fittings		0.035
	<b>2004-2005</b>			<b>0.215</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.004
	Tangible Fixed Asset	Information Technology		0.195
	Tangible Fixed Asset	Furniture and Fittings		0.016
<b>Total Under £1m</b>				<b>2.160</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.160</b>



**Table 16.7.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.002</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.002</i>
<b>2003-2004</b>				<b>0.009</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.009</i>
<b>2004-2005</b>				<b>0.008</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.007</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
<b>Total Under £1m</b>				<b>0.019</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.019</b>

**Table 16.7.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.708	0.002	0.706
2001-2002	0.752	0.000	0.752
2002-2003	0.091	0.000	0.091
2003-2004	0.394	0.009	0.385
2004-2005	0.215	0.008	0.207
<b>Total 2000-2005</b>	<b>2.160</b>	<b>0.019</b>	<b>2.141</b>

## 16.8 UK TRADE AND INVESTMENT

UK Trade and Investment (UKTI) is the government organisation that supports companies in the UK doing business internationally and overseas enterprises seeking to set up or expand in the UK. The organisation brings together the work of its two parent departments, the FCO and the DTI, on international trade and inward investment. Its role is to help companies realise their international business potential through knowledge transfer, and on-going partnership support.

Further information on UKTI is available at the following website address: [www.uktradeinvest.gov.uk](http://www.uktradeinvest.gov.uk)

**Table 16.8.1: No Tangible Fixed Assets over £1m**

**Table 16.8.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.346</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.049</i>
<i>Information Technology</i>	<i>0.297</i>
<b>Total Tangible Fixed Assets</b>	<b>0.346</b>

**Table 16.8.3: No Intangible Fixed Assets over £1m**

**Table 16.8.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.043</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.043</i>
<b>Total Intangible Fixed Assets</b>	<b>0.043</b>

**Table 16.8.5: No Fixed Asset Investment**

**Table 16.8.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.346</b>
<b>Total Intangible Fixed Assets</b>	<b>0.043</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.389</b>

**Table 16.8.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.284</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.070
	Tangible Fixed Asset	Information Technology		0.214
<b>2001-2002</b>				<b>0.219</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.055
	Tangible Fixed Asset	Information Technology		0.164
<b>2002-2003</b>				<b>0.164</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.027
	Tangible Fixed Asset	Information Technology		0.137
<b>2003-2004</b>				<b>0.236</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.015
	Tangible Fixed Asset	Information Technology		0.221
<b>2004-2005</b>				<b>0.094</b>
Of Which	Tangible Fixed Asset	Information Technology		0.051
	Intangible Fixed Asset	Software Licences		0.043
<b>Total Under £1m</b>				<b>0.997</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.997</b>

**Table 16.8.8: No Disposals of Fixed Assets**

**Table 16.8.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.284	0.000	0.284
2001-2002	0.219	0.000	0.219
2002-2003	0.164	0.000	0.164
2003-2004	0.236	0.000	0.236
2004-2005	0.094	0.000	0.094
<b>Total 2000-2005</b>	<b>0.997</b>	<b>0.000</b>	<b>0.997</b>

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<b>17.1 SUMMARY OF DEPARTMENTS</b>	<b>956</b>
<b>17.2 DEPARTMENT FOR TRANSPORT</b>	<b>958</b>
<b>EXECUTIVE AGENCIES</b>	
17.2(i) Government Car and Despatch Agency	962
17.2(ii) Highways Agency	964
17.2(iii) Maritime and Coastguard Agency	970
17.2(iv) Vehicle Certification Agency	974
<b>EXECUTIVE NDPBs</b>	
17.2(v) British Transport Police Authority	977
<b>PUBLIC CORPORATIONS</b>	
17.2(vi) London and Continental Railways	978
<b>TRADING FUNDS</b>	
17.2(vii) Driver and Vehicle Licensing Agency	980
17.2(viii) Driving Standards Agency	983
17.2(ix) Vehicle and Operator Services Agency	986
<b>OTHER SPONSORED BODY</b>	
17.2(x) British Railways (Residuary) Board	988
<b>17.3 CIVIL AVIATION AUTHORITY</b>	<b>990</b>
<b>17.4 OFFICE OF THE RAIL REGULATOR</b>	<b>993</b>

## 17.1 SUMMARY OF DEPARTMENTS

**Table 17.1.1: Total Fixed Assets 2005**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR TRANSPORT				
Core Department	1,640.505	15.490	0.000	1,655.995
EXECUTIVE AGENCIES				
Government Car and Despatch Agency	2.390	0.000	0.000	2.390
Highways Agency	73,400.034	3.728	0.000	73,403.762
Maritime and Coastal Agency	53.000	1.700	0.000	54.700
Vehicle Certification Agency	0.820	0.000	0.000	0.820
EXECUTIVE NDPBs				
British Transport Police Authority	5.000	0.000	0.000	5.000
PUBLIC CORPORATIONS				
London and Continental Railways	5,173.100	279.230	0.000	5,452.330
TRADING FUNDS				
Driver and Vehicle Licensing Agency	33.190	60.500	0.000	93.690
Driving Standards Agency	24.500	0.000	0.000	24.500
Vehicle and Operator Services Agency	175.150	0.000	0.000	175.150
OTHER SPONSORED BODY				
British Rail (Residuary) Board	126.000	0.000	0.000	126.000
CIVIL AVIATION AUTHORITY				
Core Department	29.781	0.000	0.000	29.781
OFFICE OF THE RAIL REGULATOR				
Core Department	0.785	0.022	0.000	0.807
<b>Total</b>	<b>80,664.255</b>	<b>360.670</b>	<b>0.000</b>	<b>81,024.925</b>

**Table 17.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT FOR TRANSPORT			
Core Department	83.711	10.428	73.283
EXECUTIVE AGENCIES			
Government Car and Despatch Agency	n/a	n/a	n/a
Highways Agency	3,079.284	12,075.849	-8,996.566
Maritime and Coastal Agency	34.800	1.600	33.200
Vehicle Certification Agency	0.952	2.710	-1.758
EXECUTIVE NDPBs			
British Transport Police Authority	n/a	n/a	n/a
PUBLIC CORPORATIONS			
London and Continental Railways	n/a	n/a	n/a

**Table 17.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005 continued**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
TRADING FUNDS			
Driver and Vehicle Licensing Agency	63.010	4.391	58.619
Driving Standards Agency	29.100	0.700	28.400
Vehicle and Operator Services Agency	0.800	4.685	-3.885
OTHER SPONSORED BODY			
British Rail (Residuary) Board	n/a	n/a	n/a
CIVIL AVIATION AUTHORITY			
Core Department	17.095	9.882	7.213
OFFICE OF THE RAIL REGULATOR			
Core Department	1.580	2.062	-0.482

## 17.2 DEPARTMENT FOR TRANSPORT

The role of the centre of the Department is to set strategy and policy, and to establish and manage relationships with the organisations that are responsible for service delivery. The Department's Board oversees the business plan, which facilitates delivery of the Department's public service commitments.

Further information on the Department of Transport is available at the following website address: [www.dft.gov.uk](http://www.dft.gov.uk)

**Table 17.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
International Maritime Organisation HQ Land	Headquarters for a UN agency dealing with maritime safety	4 Albert Embankment, SE1 7SR	7.410
Channel Tunnel Rail Link Land Asset Secondary	Land between London to Dover	London	1,554.100
International Maritime Organisation HQ Building	Headquarters for a UN agency dealing with maritime safety	4 Albert Embankment, SE1 7SR	20.740
<b>Total Land and Buildings</b>			<b>1,582.250</b>
<b>INFORMATION TECHNOLOGY</b>			
Transport Direct Portal	Web portal for journey planning	London	23.720
Replacement of OPT in PC Work Stats	Desktop Computers	London	1.150
Windows XP Consulting	Capitalised Consultancy	London	2.080
Business Continuity Planning DFT	Alternative Location Support	London	1.480
Business Continuity Planning ODPM	Alternative Location Support	London	1.480
Live - Southside London Victoria	Building Works	105 Victoria Street, SW1E 6DT	1.420
Live - GMH DDA Works	Buildling Works (Disabled Access)	76 Marsham Street, SW1P 4DR	1.050
Live Replacement of DN Switch Equipment IT	Data Network Switches	London	1.040
<b>Total Information Technology</b>			<b>33.420</b>

**Table 17.2.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1,615.670</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1,582.250</i>
<i>Information Technology</i>	<i>33.420</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>24.835</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>4.390</i>
<i>Transport Equipment</i>	<i>0.200</i>
<i>Plant and Machinery</i>	<i>5.105</i>
<i>Information Technology</i>	<i>11.900</i>
<i>Furniture and Fittings</i>	<i>1.670</i>
<i>Assets Under Construction</i>	<i>1.570</i>
<b>Total Tangible Fixed Assets</b>	<b>1,640.505</b>

**Table 17.2.3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>SOFTWARE LICENCES</b>			
Direct Road Use	Under Construction	London	8.740
ITSO Smartcard	Under Construction	London	4.110
<b>Total Software Licences</b>			<b>12.850</b>

**Table 17.2.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>12.850</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>12.850</i>
<b>Total Intangible Fixed Assets under £1m</b>		<b>2.640</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>2.640</i>
<b>Total Intangible Fixed Assets</b>		<b>15.490</b>

**Table 17.2.5: No Fixed Asset Investment**
**Table 17.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1,640.505</b>
<b>Total Intangible Fixed Assets</b>	<b>15.490</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1,655.995</b>

**Table 17.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>29.478</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Land and buildings along the CTRL route</i>	<i>26.743</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Next Gen Website development</i>	<i>1.283</i>
		<i>Tangible Fixed Assets</i>	<i>Assets Under Construction</i>	<i>ETHOS Desktop PCs</i>	<i>1.452</i>
	<b>2003-2004</b>				<b>17.863</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Transport Direct</i>	<i>9.486</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Business Continuity Planning</i>	<i>4.895</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Windows XP Upgrade</i>	<i>1.619</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Southside - London Victoria, IT Building enabling work</i>	<i>1.863</i>
	<b>2004-2005</b>				<b>19.587</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Website Development - Transport Direct</i>	<i>12.015</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>GMH building, Disability Access Works</i>	<i>1.192</i>
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Windows XP Upgrade</i>	<i>4.272</i>
		<i>Intangible Fixed Asset</i>	<i>Development Expenditure</i>	<i>Development of Road User Charging</i>	<i>2.108</i>
	<b>Total Over £1m</b>				<b>66.928</b>



**Table 17.2.7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
<b>Under £1m</b>	<b>2002-2003</b>				<b>2.395</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.025
		Tangible Fixed Asset	Information Technology		0.039
		Tangible Fixed Asset	Assets Under Construction		2.331
	<b>2003-2004</b>				<b>8.266</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.462
		Tangible Fixed Asset	Transport Equipment		0.064
		Tangible Fixed Asset	Plant and Machinery		0.014
		Tangible Fixed Asset	Information Technology		0.222
		Tangible Fixed Asset	Furniture and Fittings		0.676
		Tangible Fixed Asset	Assets Under Construction		6.828
	<b>2004-2005</b>				<b>6.122</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.664
		Tangible Fixed Asset	Transport equipment		0.069
		Tangible Fixed Asset	Plant and Machinery		0.435
Tangible Fixed Asset		Information Technology		0.621	
Tangible Fixed Asset		Furniture and Fittings		1.198	
Tangible Fixed Asset		Assets Under Construction		2.519	
Intangible Fixed Asset		Software Licences		0.616	
<b>Total Under £1m</b>				<b>16.783</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>83.711</b>	

N.B. Data unavailable for 2000-2002

**Table 17.2.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>9.317</b>
	Of Which	Tangible Fixed Asset	Information Technology	TAN to VOSA MOG change - accounting adjustment	5.590
		Tangible Fixed Asset	Information Technology	ETHOS Servers	3.727
<b>Total Over £1m</b>				<b>9.317</b>	
<b>Under £1m</b>	<b>2003-2004</b>				<b>0.234</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.007
		Tangible Fixed Asset	Plant and Machinery		0.227
	<b>2004-2005</b>				<b>0.877</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.028
		Tangible Fixed Asset	Plant and Machinery		0.028
		Tangible Fixed Asset	Information Technology		0.801
		Tangible Fixed Asset	Furniture and Fittings		0.020
<b>Total Under £1m</b>				<b>1.111</b>	
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>10.428</b>	

N.B. Data unavailable for 2000-2002

**Table 17.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	31.873	0.000	31.873
2003-2004	26.129	0.234	25.895
2004-2005	25.709	10.194	15.515
<b>Total 2000-2005</b>	<b>83.711</b>	<b>10.428</b>	<b>73.283</b>

## EXECUTIVE AGENCIES

### 17.2(i) Government Car and Despatch Agency

The Government Car and Despatch Agency joined the Department for Transport in November 2005. Originally an executive agency of the Cabinet Office, GCDA supplies secure transport, distribution and mail related services to government, the wider public sector and other approved customers. It does this through two main services:

- The Government Car Service (GCS) provides secure cars and drivers to Ministers, Senior Civil Servants and others in government and the wider public sector. The GCS operates a fleet of about 160 cars.
- The Government Mail Service incorporates the InterDespatch Service and provides a range of mail distribution, mailroom management, secure mail screening and reprographic services to mainly central Government departments and agencies.

Further information on the Government Car and Despatch Agency is available at the following website address: [www.gcda.gov.uk](http://www.gcda.gov.uk)

#### Table 17.2(i).1: No Tangible Fixed Assets over £1m

#### Table 17.2(i).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.390</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.080</i>
	<i>Transport Equipment</i>	<i>2.210</i>
	<i>Plant and Machinery</i>	<i>0.050</i>
	<i>Information Technology</i>	<i>0.050</i>
<b>Total Tangible Fixed Assets</b>		<b>2.390</b>

#### Table 17.2(i).3: No Intangible Fixed Assets over £1m

#### Table 17.2(i).4: No Intangible Fixed Assets

#### Table 17.2(i).5: No Fixed Asset Investment

#### Table 17.2(i).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>2.390</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>2.390</b>

**Table 17.2(i).7: No Acquisitions of Fixed Assets**

Only became a body of DFT in March 2005

**Table 17.2(i).8: No Disposals of Fixed Assets**

Only became a body of DFT in March 2005

**Table 17.2(i).9: No Fixed Asset Acquisitions and Disposals by Year**

## 17.2(ii) Highways Agency

The Highway Agency’s role is to operate, maintain and improve the strategic road network in England on behalf of the Secretary of State for Transport. It is also responsible for setting and maintaining road, safety and structural standards for England’s road network. This consists of over 7,407 kilometres of motorway and trunk roads. The network provides a vital service to commerce and industry and to the lives of individuals and communities and carries some 66 per cent of the road traffic in England.

Further information on the Highways Agency is available at the following website address: [www.highways.gov.uk](http://www.highways.gov.uk)

**Table 17.2(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Toddington M1	5.630
Motorway Services	Leasehold to Motorway Services Area 59 Years from 1982	Membury M1	3.900
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1980	Leicester M1	3.735
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1981	Corley M6	3.520
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Knutsford M6	3.345
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Woodhall M1	3.130
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Watford Gap, M1	2.930
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Keele, M6	2.540
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Newport, M1	2.330
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Trowell, M1	2.245
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Birch M62	1.765
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Sandbach M6	1.610
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Rothersthorpe, M1	1.540
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1995	Warwick, M40	1.520
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Burtonwood M62	1.500
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1993	Clackett Lane, M25	1.145
Motorway Maintenance Compound	Site Area is 2.42 hectares	Easton Lane, M3, junction 9	3.315
Motorway Maintenance Compound	Site Area is 0.75 hectares	South Mimms, M25	2.075
Motorway Maintenance Compound	Site Area is 0.75 hectares	Tingley, M62	1.425
Motorway Maintenance Compound	Site Area is 0.84 hectares	Heston, M4, Junction 3	1.382

**Table 17.2(ii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Motorway Maintenance Compound	Site Area is 0.81 hectares	Scratchwood M1, Junction 3	1.351
Motorway Maintenance Compound	Site area is 0.98 hectares	Pytchley M1/ A14 Intersecion	1.199
Motorway Maintenance Compound	Site Area is 1.66 hectares	Hook, M3, Junction 5	1.196
Motorway Maintenance Compound	Site Area is 2.22 hectares	Whitebirk, M65, Junction 6	1.142
Yate Stores	Holds Stock	Bristol	2.986
Mid-Yorkshire Golf Club	Land purchased as part of Project	Havercroft Lane, Pontefract, West Yorkshire, WF8 3BP	2.725
Land At Park Prewett Hospital Site	Land purchased as part of Project	Basingstoke, Hampshire	1.997
National Traffic Control Centre	Traffic Control Centre	Quinton, Warwickshire	1.936
College Farm	Building purchased as part of Project	Fitzalan Road, London	1.500
Green Lane	Land purchased as part of Project	Wokingham, Berkshire	1.316
Bray Court Maintenance Compound	Land purchased as part of Project	Priors Way, Maidenhead, Berkshire	1.043
Land E&W of Bingley Road	Land purchased as part of Project	Hoddesdon, Hertfordshire	1.000
Dartford River Crossing	Operational land & buildings at Toll Crossing		40.760
<b>Total Land and Buildings</b>			<b>110.733</b>
<b>INFRASTRUCTURE</b>			
Trunk road	8,398 km of carriageway		20,291.558
Motorways	3,073 km of carriageway		18,624.714
Structure	13,876 structures of various types		18,078.480
Land Take (i.e. surface area on which road network built)	40,543 hectares		14,787.242
Communications			362.379
<b>Total Infrastructure</b>			<b>72,144.373</b>
<b>PLANT AND MACHINERY</b>			
Dartford River Crossing	Vehicles, Test equipment, Office equipment	Le Crossing Company Ltd, South Orbital, Dartford, Kent, DAI 5PR	4.488
Equipment at Motorway Maintenance Compounds	Motorway Maintenance	All compounds	2.723
Midlank Link Steel Structures	Steel	M6 Motorway, Junction 6, Gravelly Hill Interchange, Birmingham and M6 Motorway, Junction 8, Rayhill, West Midlands	1.937
Mobile Winter Maintenance Plant & Equipment	Snowploughs, Gritters, Tractor loading shovels	All compounds	1.914
<b>Total Plant and Machinery</b>			<b>11.062</b>
<b>INFORMATION TECHNOLOGY</b>			
The National Traffic Control Centre, Quinton	Hardware and Database at National Traffic Control Centre	3 Ridgeway, Quinton Business Park, Quinton Expressway, Birmingham, B32 1AF	44.778
Jefferson House, Leeds	HA Accounting and Management IT System	27 Park Place, Leeds, LS1 2SZ	12.622
<b>Total Information Technology</b>			<b>57.400</b>

**Table 17.2(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>72,323.568</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>110.733</i>
<i>Infrastructure</i>	<i>72,144.373</i>
<i>Plant and Machinery</i>	<i>11.062</i>
<i>Information Technology</i>	<i>57.400</i>

**Table 17.2(ii).2: Summary of Tangible Fixed Assets continued**

			Value (£m)
<b>Total Tangible Fixed Assets under £1m</b>			<b>1,076.466</b>
<i>Of Which</i>	<i>Land and Buildings</i>		112.132
	<i>Dwellings</i>		46.396
	<i>Plant and Machinery</i>		5.548
	<i>Information Technology</i>		7.630
	<i>Assets Under Construction</i>		904.760
<b>Total Tangible Fixed Assets</b>			<b>73,400.034</b>

**Table 17.2(ii).3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>SOFTWARE LICENCES</b>			
Jefferson House, Leeds	Microsoft License	27 Park Place, Leeds, LS1 2SZ	1.680
<b>Total Software Licences</b>			<b>1.680</b>

**Table 17.2(ii).4: Summary of Intangible Fixed Assets**

			Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>			<b>1.680</b>
<i>Of Which</i>	<i>Software Licences</i>		1.680
<b>Total Intangible Fixed Assets under £1m</b>			<b>2.048</b>
<i>Of Which</i>	<i>Software Licences</i>		2.048
<b>Total Intangible Fixed Assets</b>			<b>3.728</b>

**Table 17.2(ii).5: No Fixed Asset Investment**

**Table 17.2(ii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>73,400.034</b>
<b>Total Intangible Fixed Assets</b>		<b>3.728</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>73,403.762</b>

**Table 17.2(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£)
<i>Over £1m</i>	<b>2000-2001</b>				<b>321.383</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Land and Property now surplus to the requirements of a scheme.</i>	21.970
		<i>Tangible Fixed Asset</i>	<i>Infrastructure Assets</i>	<i>New roads opened for traffic</i>	307.581
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Maintenance Compound fixed and mobile plant and equipment.</i>	9.121
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Expenditure on road schemes under construction was less than the value of roads opened for traffic.</i>	-17.289

**Table 17.2(ii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£)
<b>2001-2002</b>				<b>690.457</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	4.685
	Tangible Fixed Asset	Infrastructure	New roads opened for traffic	228.796
	Tangible Fixed Asset	Plant and Machinery	Reclassification of asset costs under P&M moved to Infrastructure Assets.	-10.965
	Tangible Fixed Asset	Information Technology	Development of Oracle system.	12.282
	Tangible Fixed Asset	Assets Under Construction	Expenditure of schemes under construction.	455.659
<b>2002-2003</b>				<b>789.453</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	40.826
	Tangible Fixed Asset	Dwellings	Land and Property now surplus to the requirements of a scheme.	-1.692
	Tangible Fixed Asset	Infrastructure Assets	New roads opened for traffic	339.516
	Tangible Fixed Asset	Plant and Machinery	Maintenance Compound fixed and mobile plant and equipment.	2.757
	Tangible Fixed Asset	Information Technology	Mainly IT Hardware	2.244
	Tangible Fixed Asset	Assets Under Construction	Expenditure of schemes under construction.	405.802
<b>2003-2004</b>				<b>541.646</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	-3.436
	Tangible Fixed Asset	Dwellings	Land and Property now surplus to the requirements of a scheme.	6.779
	Tangible Fixed Asset	Infrastructure Assets	New roads opened for traffic	625.051
	Tangible Fixed Asset	Plant and Machinery	Various but mainly IT Hardware.	4.260
	Tangible Fixed Asset	Information Technology	Further Development of HA Oracle system.	13.841
	Tangible Fixed Asset	Assets Under Construction	Expenditure on road schemes under construction was less than the value of roads opened for traffic.	-104.849
<b>2004-2005</b>				<b>731.164</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	27.714
	Tangible Fixed Asset	Dwellings	Land and Property now surplus to the requirements of a scheme.	-18.400
	Tangible Fixed Asset	Infrastructure Assets	New roads opened for traffic	559.537
	Tangible Fixed Asset	Plant and Machinery	Mainly NTCC IT hardware	25.952
	Tangible Fixed Asset	Information Technology	Mainly expenditure on NTCC database	22.361
	Tangible Fixed Asset	Assets Under Construction	Expenditure of schemes under construction	114.000
<b>Total Over £1m</b>				<b>3,074.103</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>0.421</b>
Of Which	Intangible Fixed Asset	Software Licences		0.421



**Table 17.2(ii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£)
<b>2001-2002</b>				<b>1.441</b>
<i>Of Which</i>	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>1.441</i>
<b>2002-2003</b>				<b>0.054</b>
<i>Of Which</i>	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.054</i>
<b>2003-2004</b>				<b>0.440</b>
<i>Of Which</i>	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.440</i>
<b>2004-2005</b>				<b>2.825</b>
<i>Of Which</i>	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>2.825</i>
<b>Total Under £1m</b>				<b>5.181</b>
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>3,079.284</b>

**Table 17.2(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£)
<i>Over £1m</i>	<b>2000-2001</b>			<b>5,907.094</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Land and Property now surplus to the requirements of a scheme.</i>	<i>33.344</i>
	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>	<i>Detrunking - roads passed to Local Authorities</i>	<i>5,800.677</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Detrunking - roads passed to Local Authorities at written down value(difference between actual cost and standard replacement cost)</i>	<i>73.073</i>
<b>2001-2002</b>				<b>1,528.537</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Land and Property now surplus to the requirements of a scheme.</i>	<i>12.243</i>
	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>	<i>Detrunking - roads passed to Local Authorities</i>	<i>1,516.294</i>
<b>2002-2003</b>				<b>348.368</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Dwellings</i>	<i>Land and Property now surplus to the requirements of a scheme.</i>	<i>8.852</i>
	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>	<i>Detrunking - roads passed to Local Authorities</i>	<i>339.516</i>
<b>2003-2004</b>				<b>2,511.498</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Dwellings</i>	<i>Land &amp; Property now surplus to the requirements of a scheme.</i>	<i>3.875</i>
	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>	<i>Detrunking - roads passed to Local Authorities</i>	<i>2,507.623</i>
<b>2004-2005</b>				<b>1,778.924</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Land and Property now surplus to the requirements of a scheme.</i>	<i>5.557</i>
	<i>Tangible Fixed Asset</i>	<i>Dwellings</i>	<i>Land and Property now surplus to the requirements of a scheme.</i>	<i>4.655</i>
	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>	<i>Detrunking - roads passed to Local Authorities</i>	<i>1,768.712</i>
<b>Total Over £1m</b>				<b>12,074.421</b>

**Table 17.2(ii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£)
<b>Under £1m</b>				
	<b>2000-2001</b>			<b>0.084</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.084</i>
	<b>2001-2002</b>			<b>0.453</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.453</i>
	<b>2002-2003</b>			<b>0.459</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>0.416</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.043</i>
	<b>2004-2005</b>			<b>0.432</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.406</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>0.026</i>
<b>Total Under £1m</b>				<b>1.428</b>
<b>Total Fixed Asset Disposals over £1m</b>				<b>12,075.850</b>

**Table 17.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	321.804	5,907.178	-5,585.374
2001-2002	691.898	1,528.990	-837.092
2002-2003	789.507	348.827	440.680
2003-2004	542.086	2,511.498	-1,969.412
2004-2005	733.989	1,779.356	-1,045.367
<b>Total 2000-2005</b>	<b>3,079.284</b>	<b>12,075.849</b>	<b>-8,996.566</b>

## 17.2(iii) Maritime and Coastguard Agency

The Maritime and Coastguard Agency is responsible throughout the UK for implementing the Government's maritime safety policy. That includes co-ordinating search and rescue at sea through Her Majesty's Coastguard, and checking that ships meet UK and international safety rules. They work to prevent the loss of lives at the coast and at sea, to ensure that ships are safe, and to prevent coastal pollution Safer Lives, Safer Ships, Cleaner Seas.

Further information on the Maritime and Coastguard Agency is available at the following website address: [www.mcga.gov.uk](http://www.mcga.gov.uk)

**Table 17.2(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Portland Helicopter Hangar	Search & Rescue helicopter base	Portland, Dorset	3.100
MCA Dover Rescue Centre	Office - Rescue centre	Langdon Battery, Swingate, Dover, CT15 5NA	1.900
MCA HQ Spring Place	Office - Administrative HQ	105 Commercial Road, Southampton, SO15 1EG	1.800
Solent Helicopter Hangar	Search & Rescue helicopter base	Lee on Solent, Hampshire	2.400
MCA Training Centre	Office - Training Centre	Steamer Point, Highcliffe, Dorset, BH23 4JQ	2.000
MCA Liverpool Rescue Centre	Office - Rescue centre	Hall Road West, Liverpool, L23 8SY	1.400
MRCC Portland Rescue Centre	Office - Rescue centre	Custom House Quay, Weymouth, DT4 8BE	1.300
MRSC Brixham Rescue Centre	Office - Rescue centre	Customs House, Kings Quay, Brixham, TQ5 9TW	1.300
<b>Total Land and Buildings</b>			<b>15.200</b>
<b>INFORMATION TECHNOLOGY</b>			
Automatic Identification System	Ship tracking system		2.600
Channel Navigation System	Ship navigation system		1.800
<b>Total Information Technology</b>			<b>4.400</b>

**Table 17.2(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>19.600</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>15.200</i>
	<i>Information Technology</i>	<i>4.400</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>33.400</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>18.500</i>
	<i>Transport Equipment</i>	<i>4.400</i>
	<i>Plant and Machinery</i>	<i>1.300</i>
	<i>Information Technology</i>	<i>9.200</i>
<b>Total Tangible Fixed Assets</b>		<b>53.000</b>

**Table 17.2(iii).3: No Intangible Fixed Assets over £1m**

**Table 17.2(iii).4: Summary of Intangible Fixed Assets**

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	1.700
Of Which <span style="float: right;">Software Licences</span>	1.700
<b>Total Intangible Fixed Assets</b>	<b>1.700</b>

**Table 17.2(iii).5: No Fixed Asset Investment**
**Table 17.2(iii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	53.000
Total Intangible Fixed Assets	1.700
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>54.700</b>

**Table 17.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2001-2002</b>				<b>2.400</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	MCA Dover Rescue Centre, Langdon Battery, Swingate, Dover, CT15 5NA	2.400	
	<b>2002-2003</b>				<b>5.800</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	MCA Dover Rescue Centre, Langdon Battery, Swingate, Dover, CT15 5NA	2.400	
		Tangible Fixed Asset	Information Technology	Channel Navigation System	3.400	
	<b>2003-2004</b>				<b>5.400</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Portland Helicopter Hangar	3.200	
		Tangible Fixed Asset	Land and Buildings	MCA Training Centre, Steamer Point, Highcliffe, Dorset, BH23 4JQ	2.200	
	<b>2004-2005</b>				<b>6.300</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Solent Helicopter Hangar	1.700	
		Tangible Fixed Asset	Land and Buildings	MCA HQ Spring Place, 105 Commercial Road, Southampton, SO15 1EG	2.400	
		Tangible Fixed Asset	Information Technology	Automatic Identification System	2.200	
	<b>Total Over £1m</b>				<b>19.900</b>	
	Under £1m	<b>2000-2001</b>				<b>5.000</b>
		Of Which	Tangible Fixed Asset	Land and Buildings		0.500
		Tangible Fixed Asset	Transport Equipment		0.700	
		Tangible Fixed Asset	Plant and Machinery		0.500	
		Tangible Fixed Asset	Information Technology		3.300	
<b>2001-2002</b>				<b>7.100</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		1.500	
		Tangible Fixed Asset	Transport Equipment		1.100	
		Tangible Fixed Asset	Plant and Machinery		0.200	
		Tangible Fixed Asset	Information Technology		3.800	
		Intangible Fixed Asset	Software Licences		0.500	

**Table 17.2(iii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>2.100</b>
Of Which	Intangible Fixed Asset	Transport Equipment		0.700
	Intangible Fixed Asset	Plant and Machinery		0.300
	Intangible Fixed Asset	Information Technology		0.800
	Intangible Fixed Asset	Software Licences		0.300
<b>2003-2004</b>				<b>-0.600</b>
Of Which	Tangible Fixed Asset	Land and Buildings		-3.500
	Tangible Fixed Asset	Transport Equipment		0.600
	Tangible Fixed Asset	Plant and Machinery		0.400
	Tangible Fixed Asset	Information Technology		1.700
	Intangible Fixed Asset	Software Licences		0.200
<b>2004-2005</b>				<b>1.300</b>
Of Which	Tangible Fixed Asset	Land and Buildings		-0.600
	Tangible Fixed Asset	Transport Equipment		0.500
	Tangible Fixed Asset	Plant and Machinery		0.300
	Tangible Fixed Asset	Information Technology		0.200
	Intangible Fixed Asset	Software Licences		0.900
<b>Total Under £1m</b>				<b>14.900</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>34.800</b>

**Table 17.2(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.200</b>
<b>2000-2001</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	Tangible Fixed Asset	Transport Equipment		0.100
<b>2001-2002</b>				<b>0.100</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.100
<b>2002-2003</b>				<b>0.400</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.200
	Tangible Fixed Asset	Plant and Machinery		0.200
<b>2003-2004</b>				<b>0.700</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.600
	Tangible Fixed Asset	Information Technology		0.100
<b>2004-2005</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	Tangible Fixed Asset	Transport Equipment		0.100
<b>Total Under £1m</b>				<b>1.600</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.600</b>

**Table 17.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	5.000	0.200	4.800
2001-2002	9.500	0.100	9.400
2002-2003	7.900	0.400	7.500
2003-2004	4.800	0.700	4.100
2004-2005	7.600	0.200	7.400
<b>Total 2000-2005</b>	<b>34.800</b>	<b>1.600</b>	<b>33.200</b>

## 17.2(iv) Vehicle Certification Agency

The Vehicle Certification Agency tests and certifies that vehicles and vehicle parts have been designed and constructed to meet internationally agreed standards of safety, environmental protection and crime prevention. In addition, the VCA publishes the definitive data on emissions, fuel consumption and noise for models of vehicles. It is a Type Approval and Certification Authority, specialising in the automotive industry.

Further information on the Vehicle Certification Agency is available at the following website address: [www.vca.gov.uk](http://www.vca.gov.uk)

**Table 17.2(iv).1: No Tangible Fixed Assets over £1m**

**Table 17.2(iv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.820</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.150</i>
	<i>Transport Equipment</i>	<i>0.080</i>
	<i>Information Technology</i>	<i>0.470</i>
	<i>Furniture and Fittings</i>	<i>0.120</i>
<b>Total Tangible Fixed Assets</b>		<b>0.820</b>

**Table 17.2(iv).3: No Intangible Fixed Assets over £1m**

**Table 17.2(iv).4: No Intangible Fixed Assets**

**Table 17.2(iv).5: No Fixed Asset Investment**

**Table 17.2(iv).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.820</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.820</b>

**Table 17.2(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.224</b>
Of Which	Tangible Fixed Asset	Information Technology		0.168	
	Tangible Fixed Asset	Furniture and Fittings		0.056	
	<b>2002-2003</b>				<b>0.306</b>
Of Which	Tangible Fixed Asset	Information Technology		0.230	
	Tangible Fixed Asset	Furniture and Fittings		0.077	
	<b>2003-2004</b>				<b>0.256</b>
Of Which	Tangible Fixed Asset	Information Technology		0.192	
	Tangible Fixed Asset	Furniture and Fittings		0.064	
	<b>2004-2005</b>				<b>0.166</b>
Of Which	Tangible Fixed Asset	Information Technology		0.125	
	Tangible Fixed Asset	Furniture and Fittings		0.042	
<b>Total Under £1m</b>					<b>0.952</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>0.952</b>

**Table 17.2(iv).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.400</b>
Of Which	Tangible Fixed Asset	Information Technology		0.300	
	Tangible Fixed Asset	Furniture and Fittings		0.100	
	<b>2002-2003</b>				<b>0.770</b>
Of Which	Tangible Fixed Asset	Information Technology		0.578	
	Tangible Fixed Asset	Furniture and Fittings		0.193	
	<b>2003-2004</b>				<b>0.850</b>
Of Which	Tangible Fixed Asset	Information Technology		0.638	
	Tangible Fixed Asset	Furniture and Fittings		0.213	
	<b>2004-2005</b>				<b>0.690</b>
Of Which	Tangible Fixed Asset	Information Technology		0.518	
	Tangible Fixed Asset	Furniture and Fittings		0.173	
<b>Total Under £1m</b>					<b>2.710</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>2.710</b>



**Table 17.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.224	0.400	-0.176
2002-2003	0.306	0.770	-0.464
2003-2004	0.256	0.850	-0.594
2004-2005	0.166	0.690	-0.524
<b>Total 2000-2005</b>	<b>0.952</b>	<b>2.710</b>	<b>-1.758</b>

## EXECUTIVE NDPBS

### 17.2(v) British Transport Police Authority

The British Transport Police Authority was established on 1 July 2004 under the Railways and Transport Safety Act 2003. The Authority, which is classified as an executive NDPB of the Department, has a statutory duty to maintain an efficient and effective police force for the railways. The BTP is funded by the rail industry and the Authority is responsible for setting its annual budget. The Chair of the Authority and other members, consisting of a mix of industry and non-industry members, are appointed directly by the Secretary of State.

Further information on the British Transport Police Authority is available at the following website address: [www.btp.police.uk](http://www.btp.police.uk)

**Table 17.2(v).1: No Tangible Fixed Assets over £1m**

**Table 17.2(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>5.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1.000</i>
<i>Transport Equipment</i>	<i>1.000</i>
<i>Plant and Machinery</i>	<i>1.000</i>
<i>Information Technology</i>	<i>2.000</i>
<b>Total Tangible Fixed Assets</b>	<b>5.000</b>

**Table 17.2(v).3: No Intangible Fixed Assets over £1m**

**Table 17.2(v).4: No Intangible Fixed Assets**

**Table 17.2(v).5: No Fixed Asset Investment**

**Table 17.2(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>5.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>5.000</b>

**Table 17.2(v).7: Acquisitions of Fixed Assets**

This data is not available

**Table 17.2(v).8: Disposals of Fixed Assets**

This data is not available

**Table 17.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## PUBLIC CORPORATIONS

### 17.2(vi) London and Continental Railways

London and Continental Railways is the company that is constructing the Channel Tunnel Rail Link and owns the UK operator of the international Eurostar passenger train service.

Further information on London and Continental Railways is available at the following website address: [www.lcrhq.co.uk](http://www.lcrhq.co.uk)

**Table 17.2(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Station assets	Ashford International station	Ashford, Kent	33.000
Vacant building	Elizabeth House, York Road, London SE1	London	7.000
Development properties	Costs of land for redevelopment	London (King's Cross and Stratford)	65.100
<b>Total Land and Buildings</b>			<b>105.100</b>
<b>INFRASTRUCTURE</b>			
Channel Tunnel Rail Link	Section 1 - in use	Kent/London	1,819.100
Channel Tunnel Rail Link	Section 2 - under construction	London	2,994.900
<b>Total Infrastructure</b>			<b>4,814.000</b>
<b>TRANSPORT EQUIPMENT</b>			
Trains - rolling stock	Eurostar Inter-capital trains	London	215.000
Trains - rolling stock	Eurostar Regional trains	London	39.000
<b>Total Transport Equipment</b>			<b>254.000</b>

**Table 17.2(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>5,173.100</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>105.100</i>
<i>Infrastructure</i>	<i>4,814.000</i>
<i>Transport Equipment</i>	<i>254.000</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets</b>	<b>5,173.100</b>

**Table 17.2(vi).3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
Goodwill	On acquisition of CTRL(UK) Ltd	n/a	279.230
<b>Total</b>			<b>279.230</b>

**Table 17.2(vi).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>279.230</b>
<i>Of Which</i> <span style="float: right;"><i>Goodwill</i></span>	<i>279.230</i>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets</b>	<b>279.230</b>

**Table 17.2(vi).5: No Fixed Asset Investment**

**Table 17.2(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>5,173.100</b>
<b>Total Intangible Fixed Assets</b>	<b>279.230</b>
<b>Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>5,452.330</b>

**Table 17.2(vi).7: Acquisitions of Fixed Assets**

This data is not available

**Table 17.2(vi).8: Disposals of Fixed Assets**

This data is not available

**Table 17.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## TRADING FUNDS

### 17.2(vii) Driver and Vehicle Licensing Agency

The Driver Vehicle Licensing Agency's principal objective is to maintain an accurate and up-to-date record of all those who are entitled to drive various vehicles, together with a register of all vehicles entitled to use public roads. It uses its data and operations to contribute to road safety improvement, crime reduction and environmental sustainability. It is also responsible for the collection of vehicle excise duty (VED), and collects and enforces around £4.5 billion per year and sells over 200,000 number plate registration marks each year. The DVLA became a Trading Fund on 1 April 2004.

Further information on the Driver Vehicle Licensing Agency is available at the following website address: [www.dvla.gov.uk](http://www.dvla.gov.uk)

**Table 17.2(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Morrison Site Building	The main office site - 47,128m <sup>2</sup> in total, Freehold.	DVLA Longview Road Morrison Swansea SA6 7JL	5.180
Richard Ley Development Centre	Site for training and seminars - Leasehold.	Upper Forrest Way, Swansea SA7 0AA	3.510
The Contact Centre	Training and Development Centre and Innovation Centre - general office, training and conferences - Leasehold - 3,608m <sup>2</sup> in total	DVLA Contact Centre, Swansea Vale, Llansamlet, Swansea SA7 0EE	5.650
<b>Total Land and Buildings</b>			<b>14.340</b>
<b>FURNITURE AND FITTINGS</b>			
Richard Ley Development Centre	Offices/Training/Conf	Upper Forrest Way Swansea SA7 0AA	4.330
The Contact Centre	Replacement Office Space	DVLA Contact Centre, Swansea Vale, Llansamlet, Swansea SA7 0EE	2.010
<b>Total Plant and Machinery</b>			<b>6.340</b>

**Table 17.2(vii).2: Summary of Tangible Fixed Investment**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>20.680</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	14.340
<i>Furniture and Fittings</i>	6.340
<b>Total Tangible Fixed Assets under £1m</b>	<b>12.510</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.410
<i>Plant and Machinery</i>	8.060
<i>Information Technology</i>	4.040
<b>Total Tangible Fixed Assets</b>	<b>33.190</b>

**Table 17.2(vii).3: Intangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>SOFTWARE LICENCES</b>			
Vehicle System Software	Data system		2.910
Graduates VED Phase 2	Data system		1.050
Smart Tachograph Card	Smart card software		5.810
Electronic Vehicle re-Licensing	Online software		26.730
Common DVO Customer	Customer record system		2.580
Electronic Point Of Sale Phase 2	Online software		2.560
Barcoding All Relicensing Transactions	Barcoding system		3.040
Photograph On Licence	Photocard software		1.170
Casework & Specialist Processes	Business process management software		8.500
<b>Total</b>			<b>54.350</b>

**Table 17.2(vii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>54.350</b>
<i>Of Which</i> Software Licences	54.350
<b>Total Intangible Fixed Assets under £1m</b>	<b>6.150</b>
<i>Of Which</i> Software Licences	6.150
<b>Total Intangible Fixed Assets</b>	<b>60.500</b>

**Table 17.2(vii).5: No Fixed Asset Investment**
**Table 17.2(vii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>33.190</b>
<b>Total Intangible Fixed Assets</b>	<b>60.500</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>93.690</b>

**Table 17.2(vii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£)
<b>Over £1m</b>	<b>2001-2002</b>				<b>1.270</b>
	<i>Of Which</i>	<i>Intangible Fixed Assets</i>	<i>Software Licences</i>	<i>Vehicle Registration Mark</i>	1.270
	<b>2002-2003</b>				<b>13.070</b>
	<i>Of Which</i>	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Document Capture Replacement</i>	1.210
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Casework &amp; Specialist Processes</i>	11.860
	<b>2003-2004</b>				<b>2.100</b>
	<i>Of Which</i>	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Systems Application &amp; Processes Licences</i>	2.100
	<b>2004-2005</b>				<b>45.770</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Richard Ley Development Centre</i>	5.650
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	<i>Richard Ley Development Centre</i>	4.700
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	<i>Replacement Office Building</i>	2.100
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Electronic Point Of Sale Phase 2</i>	3.060
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Barcoding All Relicensing Transactions</i>	1.750
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Electronic Vehicle re-Licensing</i>	25.590
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Common DVO Interface</i>	2.920
<b>Total Over £1m</b>				<b>62.210</b>	

**Table 17.2(vii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£)
<b>Under £1m</b>				<b>0.800</b>
<b>2004-2005</b>				<b>0.800</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.255
	Tangible Fixed Asset	Information Technology		0.545
<b>Total Under £1m</b>				<b>0.800</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>63.010</b>

**Table 17.2(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.781</b>
<b>2000-2001</b>				<b>0.781</b>
Of Which	Tangible Fixed Asset	Information Technology		0.492
	Tangible Fixed Asset	Plant and Machinery		0.289
<b>2001-2002</b>				<b>2.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.843
	Tangible Fixed Asset	Plant and Machinery		1.160
<b>2002-2003</b>				<b>0.206</b>
Of Which	Tangible Fixed Asset	Information Technology		0.159
	Tangible Fixed Asset	Plant and Machinery		0.047
<b>2003-2004</b>				<b>0.726</b>
Of Which	Tangible Fixed Asset	Information Technology		0.564
	Tangible Fixed Asset	Plant and Machinery		0.162
<b>2004-2005</b>				<b>0.675</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.010
	Tangible Fixed Asset	Information Technology		0.135
	Tangible Fixed Asset	Plant and Machinery		0.530
<b>Total Under £1m</b>				<b>4.391</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>4.391</b>

**Table 17.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.781	-0.781
2001-2002	1.270	2.003	-0.733
2002-2003	13.070	0.206	12.864
2003-2004	2.100	0.726	1.374
2004-2005	46.570	0.675	45.895
<b>Total 2000-2005</b>	<b>63.010</b>	<b>4.391</b>	<b>58.619</b>

## 17.2(viii) Driving Standards Agency

The Driving Standards Agency is a Trading Fund, responsible for promoting road safety through improving driving standards. Its overall aim is to contribute to a 40 per cent reduction in riders and drivers killed or seriously injured in road accidents, up to 24 years old, by 2010 compared with the average for 1994-98. It also has objectives to improve standards of driving tuition and to test drivers, motorcyclists and driving instructors fairly and efficiently through the theory and practical driving tests. The DSA maintains the register of Approved Driving Instructors and Large Goods Vehicle (LGV) instructors and supervises training for learner motorcyclists.

Further information on the Driver Standards Agency is available at the following website address: [www.dsa.gov.uk](http://www.dsa.gov.uk)

**Table 17.2(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Cardington Training Centre	Training Facility for Driving Examiners	Off Harrowden Lane, Cardington, Bedford MK44 3ST	7.700
<b>Total Land and Buildings</b>			<b>7.700</b>

**Table 17.2(viii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.700</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	7.700
<b>Total Tangible Fixed Assets under £1m</b>	<b>16.800</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	4.600
	<i>Transport Equipment</i>
	0.900
	<i>Plant and Machinery</i>
	1.100
	<i>Information Technology</i>
	10.100
	<i>Furniture and Fittings</i>
	0.100
<b>Total Tangible Fixed Assets</b>	<b>24.500</b>

**Table 17.2(viii).3: No Intangible Fixed Assets over £1m**

**Table 17.2(viii).4: No Intangible Fixed Assets**

**Table 17.2(viii).5: No Fixed Asset Investment**

**Table 17.2(viii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>24.500</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>24.500</b>



**Table 17.2(viii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£)
Over £1m	<b>2001-2002</b>				<b>3.300</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Driving Test Centres	3.300
	<b>2002-2003</b>				<b>1.300</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Training Centre, Cardington	1.300
	<b>2003-2004</b>				<b>4.700</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Driving Test Centres	1.800
		Tangible Fixed Asset	Furniture and Fittings	Personal Computers Refresh	1.800
		Tangible Fixed Asset	Information Technology	Internet Test Booking	1.100
	<b>2004-2005</b>				<b>4.900</b>
	Of Which	Tangible Fixed Asset	Information Technology	PC's to Test Centres	4.900
<b>Total Over £1m</b>					<b>14.200</b>
Under £1m	<b>2001-2002</b>				<b>1.100</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.100
		Tangible Fixed Asset	Transport Equipment		0.500
		Tangible Fixed Asset	Information Technology		0.500
	<b>2002-2003</b>				<b>6.800</b>
	Of Which	Tangible Fixed Assets	Land and Buildings		0.300
		Tangible Fixed Asset	Information Technology		6.500
	<b>2003-2004</b>				<b>2.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.300
		Tangible Fixed Asset	Transport Equipment		0.100
		Tangible Fixed Asset	Furniture and Fittings		1.600
	<b>2004-2005</b>				<b>5.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.100
		Tangible Fixed Asset	Transport Equipment		0.100
		Tangible Fixed Asset	Furniture and Fittings		0.700
		Tangible Fixed Asset	Information Technology		3.100
<b>Total Under £1m</b>					<b>14.900</b>
<b>Total Fixed Asset Acquisitions 2000-2005</b>					<b>29.100</b>

**Table 17.2(viii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.400</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.400
	<b>2004-2005</b>				<b>0.300</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.300
<b>Total Under £1m</b>					<b>0.700</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.700</b>

**Table 17.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.000	0.000	0.000
2001-2002	4.400	0.400	4.000
2002-2003	8.100	0.000	8.100
2003-2004	6.700	0.000	6.700
2004-2005	9.900	0.300	9.600
<b>Total 2000-2005</b>	<b>29.100</b>	<b>0.700</b>	<b>28.400</b>

## 17.2(ix) Vehicle and Operator Services Agency

The Vehicle and Operator Services Agency became a Trading Fund when it was formed in April 2003 following the merger of the Vehicle Inspectorate (VI) and the Traffic Area Network (TAN). Its main objectives are to raise compliance of the road haulage industry with licensing, roadworthiness, road traffic and environmental regulations and standards through effective testing and training along with advisory and enforcement services. It also supervises the MOT scheme for private vehicles and supports traffic commissioners in their responsibilities for operator licensing and bus registration services.

Further information on the Vehicle and Operator Services Agency is available at the following website address: [www.vosa.gov.uk](http://www.vosa.gov.uk)

**Table 17.2(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Aberdeen Goods Vehicle Test Station	Freehold Property	Aberdeen GVTS, Cloverhill Road, Bridge of Don Industrial Estate, Aberdeen, AB23 8EE	2.980
Berkeley House	Freehold Property	Berkeley House, Croydon Street, Bristol, BS5 0DA	2.460
Mitcham Goods Vehicle Test Station	Freehold Property	Mitcham GVTS, Redhouse Road, Croydon, CR0 3AQ	2.370
Yeading Goods Vehicle Test Station	Freehold Property	Yeading GVTS, Willow Tree Lane, Yeading, Hayes, UB4 9BS	2.330
Bishopbriggs Goods Vehicle Test Station	Freehold Property	Bishopbriggs GVTS, Crosshill Road, Bishopbriggs, G64 2QA	1.710
Kidderminster Goods Vehicle Test Station	Freehold Property	Kidderminster GVTS, Worcester Road, Kidderminster, DY11 7RD	1.640
Purfleet Goods Vehicle Test Station	Freehold Property	Purfleet GVTS, Tank Hill Road, Purfleet, RM16 1SX	1.460
Edmonton Goods Vehicle Test Station	Freehold Property	Edmonton GVTS, Towpath Road, Lea Valley Trading Estate, Edmonton, N18 3JR	1.420
Chadderton Goods Vehicle Test Station	Long Leasehold	Chadderton GVTS, Broadway Business Park, Broadgate, Chadderton, Oldham, OL9 9XA	7.300
Bristol Goods Vehicle Test Station	Freehold Land	Bristol GVTS, Ashton Vale Road, Ashton Gate, Bristol, BS3 2JE	93.690
<b>Total Land and Buildings</b>			<b>117.360</b>

**Table 17.2(ix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>117.360</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	117.360
<b>Total Tangible Fixed Assets under £1m</b>	<b>57.790</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	43.290
<i>Transport Equipment</i>	1.800
<i>Plant and Machinery</i>	7.500
<i>Information Technology</i>	5.200
<b>Total Tangible Fixed Assets</b>	<b>175.150</b>

**Table 17.2(ix).3: No Intangible Fixed Assets over £1m**
**Table 17.2(ix).4: No Intangible Fixed Assets**
**Table 17.2(ix).5: No Fixed Asset Investment**
**Table 17.2(ix).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	175.150
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>175.150</b>

**Table 17.2(ix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				0.800
	2001-2002			0.800
	Of Which	Tangible Fixed Asset	Land and Buildings	Chadderton Goods Vehicle Test Station
				0.800
<b>Total Under £1m</b>				<b>0.800</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.800</b>

**Table 17.2(ix).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				4.685
	2001-2002			4.685
	Of Which	Tangible Fixed Asset	Land and Buildings	Heywood Goods Vehicle Test Station
				4.685
<b>Total Over £1m</b>				<b>4.685</b>
Under £1m				0.000
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>4.685</b>

**Table 17.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.800	4.685	-3.885
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.800</b>	<b>4.685</b>	<b>-3.885</b>

## OTHER SPONSORED BODY

### 17.2(x) British Railways (Residuary) Board

British Railways Board (Residuary) Ltd is owned by the Government and reports to the Secretary of State. BRB(R) discharges a number of functions that proved impossible to transfer to the private sector on privatisation, including:

- The settlement of industrial injury claims from former employees of British Rail;
- The management of some office accommodation that could not be transferred to Railtrack or the Train Operators;
- The upkeep of some disused railway structures; and
- The management and disposal of pieces of land, owned by BR at privatisation, but which did not form part of the operational railway.

Further information on the British Railways (Residuary) Board is available at the following website address: [www.brb.gov.uk](http://www.brb.gov.uk)

#### Table 17.2(x).1: No Tangible Fixed Assets over £1m

#### Table 17.2(x).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>126.000</b>
<i>Of Which</i> <span style="float: right;"><i>Land and Buildings</i></span>	<i>126.000</i>
<b>Total Tangible Fixed Assets</b>	<b>126.000</b>

#### Table 17.2(x).3: No Intangible Fixed Assets over £1m

#### Table 17.2(x).4: No Intangible Fixed Assets

#### Table 17.2(x).5: No Fixed Asset Investment

#### Table 17.2(x).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>126.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>126.000</b>

**Table 17.2(x).7: Acquisitions of Fixed Assets**

This data is not available

**Table 17.2(x).8: Disposals of Fixed Assets**

This data is not available

**Table 17.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

This data is not available

## 17.3 CIVIL AVIATION AUTHORITY

The Civil Aviation Authority is a nationalised industry that has a wide range of responsibilities associated with its leading role in the development of safety and efficiency in the British aviation industry.

Its regulatory obligations include:

- Making sure that the aviation industry meets the highest technical and operational safety standards;
- Preventing holidaymakers from being stranded abroad or losing money because of tour operator insolvency; planning and regulating all UK airspace; and
- Regulating airports, air traffic services and airlines and providing advice on aviation policy from an economic standpoint.

Further information on the Civil Aviation Authority is available at the following website address: [www.caa.co.uk](http://www.caa.co.uk)

**Table 17.3.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Aviation House	Freehold property of size 13,145m <sup>2</sup>	Gatwick, West Sussex, RH6 0YR	8.575
CAA House	Leasehold property of size 5,947m <sup>2</sup>	Kingsway, London, WC2B 6TE	1.349
One Kemble Street	Leasehold property of size 13,150m <sup>2</sup>	One Kemble Street, London, WC2B 4AN	16.493
<b>Total Land and Buildings</b>			<b>26.417</b>
<b>PLANT AND MACHINERY</b>			
Air Cooling system	One Kemble Street	One Kemble Street, London, WC2B 4AN	1.139
<b>Total Plant and Machinery</b>			<b>1.139</b>

**Table 17.3.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>27.556</b>
<i>Of Which</i>	<i>Land and Buildings</i>	26.417
	<i>Plant and Machinery</i>	1.139
<b>Total Tangible Fixed Assets under £1m</b>		<b>2.225</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	0.787
	<i>Information Technology</i>	0.265
	<i>Furniture and Fittings</i>	0.780
	<i>Assets Under Construction</i>	0.393
<b>Total Tangible Fixed Assets</b>		<b>29.781</b>

**Table 17.3.3: No Intangible Fixed Assets over £1m**

**Table 17.3.4: No Intangible Fixed Assets**

**Table 17.3.5: No Fixed Asset Investment**
**Table 17.3.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	29.781
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>29.781</b>

**Table 17.3.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m	<b>2003-2004</b>				<b>2.085</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishment of One Kemble Street	2.085
	<b>2004-2005</b>				<b>11.574</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishment of One Kemble Street	11.574
	<b>Total Over £1m</b>				<b>13.659</b>
Under £1m	<b>2000-2001</b>				<b>1.603</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.354
		Tangible Fixed Asset	Transport Equipment		0.266
		Tangible Fixed Asset	Information Technology		0.735
		Tangible Fixed Asset	Furniture and Fittings		0.248
	<b>2001-2002</b>				<b>0.503</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.024
		Tangible Fixed Asset	Transport Equipment		0.018
		Tangible Fixed Asset	Information Technology		0.376
		Tangible Fixed Asset	Furniture and Fittings		0.085
	<b>2002-2003</b>				<b>0.790</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.020
		Tangible Fixed Asset	Plant and Machinery		0.622
		Tangible Fixed Asset	Information Technology		0.148
	<b>2003-2004</b>				<b>0.257</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.029
		Tangible Fixed Asset	Plant and Machinery		0.228
	<b>2004-2005</b>				<b>0.283</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.023
		Tangible Fixed Asset	Plant and Machinery		0.193
	Tangible Fixed Asset	Furniture and Fittings		0.067	
<b>Total Under £1m</b>				<b>3.436</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.095</b>	



**Table 17.3.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>6.563</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.082
	Tangible Fixed Asset	Plant and Machinery		5.788
	Tangible Fixed Asset	Furniture and Fittings		0.041
	Tangible Fixed Asset	Transport Equipment		0.652
<b>2001-2002</b>				<b>1.510</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.741
	Tangible Fixed Asset	Transport Equipment		0.769
<b>2002-2003</b>				<b>0.314</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.194
	Tangible Fixed Asset	Transport Equipment		0.120
<b>2003-2004</b>				<b>0.045</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.045
<b>2004-2005</b>				<b>1.450</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.450
<b>Total Under £1m</b>				<b>9.882</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>9.882</b>

**Table 17.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.603	6.563	-4.960
2001-2002	0.503	1.510	-1.007
2002-2003	0.790	0.314	0.476
2003-2004	2.342	0.045	2.297
2004-2005	11.857	1.450	10.407
<b>Total 2000-2005</b>	<b>17.095</b>	<b>9.882</b>	<b>7.213</b>

## 17.4 OFFICE OF THE RAIL REGULATOR

The Office of the Rail Regulator (ORR) aim is independent, fair and effective regulation to enable the railway to be safe, well maintained and efficient and to ensure that it provides value of money for users and its funders. Our key roles are:

- To ensure that Network Rail, the owner and operator of the national railway infrastructure - the track and signalling - manages the network efficiently and in a way that meets the needs of its users;
- To encourage continuous improvement in health and safety performance;
- To secure compliance with relevant health and safety law, including taking enforcement action as necessary;
- To develop policy and enhance relevant railway health and safety legislation; and
- We are also responsible for licensing operators of railway assets, setting the terms for access by operators to the network and other railway facilities, and enforcing competition law in the rail sector.

Further information on the Office of the Rail Regulator is available at the following website address: [www.rail-reg.gov.uk](http://www.rail-reg.gov.uk)

### Table 17.4.1: No Tangible Fixed Assets over £1m

### Table 17.4.2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.785</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.322
<i>Information Technology</i>	0.248
<i>Furniture and Fittings</i>	0.194
<i>Assets Under Construction</i>	0.021
<b>Total Tangible Fixed Assets</b>	<b>0.785</b>

### Table 17.4.3: No Intangible Fixed Assets over £1m

### Table 17.4.4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.022</b>
<i>Of Which</i>	
<i>Software Licences</i>	0.022
<b>Total Intangible Fixed Assets</b>	<b>0.022</b>

### Table 17.4.5: No Fixed Asset Investment

**Table 17.4.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	0.785
Total Intangible Fixed Assets	0.022
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>0.807</b>

**Table 17.4.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2000-2001</b>			<b>0.312</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.031
	Tangible Fixed Asset	Information Technology		0.125
	Tangible Fixed Asset	Furniture and Fittings		0.156
	<b>2001-2002</b>			<b>0.439</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.091
	Tangible Fixed Asset	Information Technology		0.055
	Tangible Fixed Asset	Furniture and Fittings		0.252
	Intangible Fixed Asset	Software Licences		0.041
	<b>2002-2003</b>			<b>0.262</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.033
	Tangible Fixed Asset	Information Technology		0.120
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Intangible Fixed Asset	Software Licences		0.092
	<b>2003-2004</b>			<b>0.339</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.014
	Tangible Fixed Asset	Information Technology		0.304
	Tangible Fixed Asset	Furniture and Fittings		0.014
	Intangible Fixed Asset	Software Licences		0.007
	<b>2004-2005</b>			<b>0.228</b>
Of Which	Tangible Fixed Asset	Information Technology		0.178
	Tangible Fixed Asset	Furniture and Fittings		0.019
	Tangible Fixed Asset	Assets under Construction		0.021
	Intangible Fixed Asset	Software Licences		0.010
<b>Total Under £1m</b>				<b>1.580</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.580</b>

**Table 17.4.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.918</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.435
	Tangible Fixed Asset	Information Technology		0.304
	Tangible Fixed Asset	Furniture and Fittings		0.179
<b>2001-2002</b>				<b>0.273</b>
Of Which	Tangible Fixed Asset	Information Technology		0.095
	Tangible Fixed Asset	Furniture and Fittings		0.090
	Intangible Fixed Asset	Software Licences		0.088
<b>2002-2003</b>				<b>0.114</b>
Of Which	Tangible Fixed Asset	Information Technology		0.112
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2004-2005</b>				<b>0.757</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.079
	Tangible Fixed Asset	Information Technology		0.377
	Tangible Fixed Asset	Furniture and Fittings		0.210
	Intangible Fixed Asset	Software Licences		0.091
<b>Total Under £1m</b>				<b>2.062</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.062</b>

**Table 17.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.312	0.918	-0.606
2001-2002	0.439	0.273	0.166
2002-2003	0.262	0.114	0.148
2003-2004	0.339	0.000	0.339
2004-2005	0.228	0.757	-0.529
<b>Total 2000-2005</b>	<b>1.580</b>	<b>2.062</b>	<b>-0.482</b>



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<b>18.1 SUMMARY OF DEPARTMENTS</b>	<b>998</b>
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<b>EXECUTIVE AGENCY</b>	
18.2(i) Cadw - Welsh Historic Monument	<b>1005</b>
<b>NON-MINISTERIAL GOVERNMENT DEPARTMENT</b>	
18.2(ii) Estyn - Her Majesty's Chief Inspector of Training Wales	<b>1007</b>
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18.2(iii) Arts Council for Wales	<b>1009</b>
18.2(iv) Care Council for Wales	<b>1012</b>
18.2(v) Countryside Council for Wales	<b>1014</b>
18.2(vi) Health Commission Wales	<b>1017</b>
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18.2(viii) Higher Education Funding Council for Wales	<b>1020</b>
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18.2(xiv) Sports Council for Wales	<b>1034</b>
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<b>18.3 NHS TRUSTS AND LOCAL HEALTH BOARDS</b>	<b>1043</b>

## 18.1 SUMMARY OF DEPARTMENTS

**Table 18.1.1: Total Fixed Assets**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
NATIONAL ASSEMBLY OF WALES				
Core Department	9,655.213	0.000	1,318.378	10,973.591
EXECUTIVE AGENCY				
Cadw	6.100	0.000	0.000	6.100
NON-MINISTERIAL GOVERNMENT DEPARTMENT				
Estyn	0.802	0.000	0.000	0.802
EXECUTIVE NDPBs				
Arts Council For Wales	3.716	0.220	0.000	3.936
Care Council For Wales	0.538	0.000	0.000	0.538
Countryside Council For Wales	3.513	0.000	0.066	3.579
Health Commission Wales	0.000	0.000	0.000	0.000
Health Professions Wales	0.074	0.000	0.000	0.074
Higher Education Funding Council For Wales	0.070	0.000	0.000	0.070
National Council For Education And Training	0.869	0.000	0.000	0.869
National Library For Wales	53.811	0.000	0.000	53.811
National Museums And Galleries	88.370	0.000	1.770	90.140
Qualifications, Curriculum And Assessment Authority For Wales	0.421	0.000	0.000	0.421
RCAH	1.298	0.000	0.000	1.298
Sports Council For Wales	17.763	0.000	0.000	17.763
Welsh Development Agency	14.877	0.000	291.571	306.448
Welsh Language Board	0.440	0.000	0.000	0.440
Welsh Tourist Board	0.126	0.023	0.000	0.149
NHS TRUSTS AND LOCAL HEALTH BOARDS				
NHS Trusts	1,968.715	0.754	0.000	1,969.469
Local Health Boards	174.198	0.069	0.000	174.267
<b>Total</b>	<b>11,990.914</b>	<b>1.066</b>	<b>1,611.785</b>	<b>13,603.765</b>

**Table 18.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
<b>NATIONAL ASSEMBLY OF WALES</b>			
Core Department	637.212	485.075	152.137
<b>EXECUTIVE AGENCY</b>			
Cadw	1.774	0.007	1.767
<b>NON-MINISTERIAL GOVERNMENT DEPARTMENT</b>			
Estyn	0.954	0.001	0.953
<b>EXECUTIVE NDPBs</b>			
Arts Council For Wales	1.046	0.306	0.740
Care Council For Wales	0.753	0.000	0.753
Countryside Council For Wales	6.625	0.023	6.602
Health Commission Wales	0.000	0.000	0.000
Health Professions Wales	0.104	0.000	0.104
Higher Education Funding Council For Wales	0.166	0.000	0.166
National Council For Education And Training	3.507	1.123	2.384
National Library For Wales	7.494	0.306	7.188
National Museums And Galleries	11.380	0.530	10.850
Qualifications, Curriculum And Assessment Authority For Wales	0.573	0.017	0.556
RCAH	0.414	0.000	0.414
Sports Council For Wales	1.122	0.693	0.429
Welsh Development Agency	63.651	10.400	53.251
Welsh Language Board	0.717	0.089	0.628
Welsh Tourist Board	0.897	0.027	0.870
<b>NHS TRUSTS AND LOCAL HEALTH BOARDS</b>			
NHS Trusts	604.629	51.560	553.069
Local Health Boards	15.753	17.370	-1.617



## 18.2 NATIONAL ASSEMBLY OF WALES

The Assembly came into existence on 7 May 1999. The majority of the staff and functions of the Welsh Office were transferred to the Assembly on 1 July 1999.

The responsibilities remaining with the Secretary of State for Wales are dealt with by the Wales Office. The Assembly's overall aim is to increase economic prosperity and improve the quality of life for all the people of Wales, to promote social inclusion, to extend democratic accountability and to deliver better services throughout Wales.

Further information on the National Assembly of Wales can be found at the following website address: [www.wales.gov.uk](http://www.wales.gov.uk)

**Table 18.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
CPI Cardiff	Four Storey Building with 3,599m <sup>2</sup> of floor space	Old Crown Buildings, Cathays Park, CF10 3NQ	2.500
CP2 Cardiff	Five Storey Office Building with 34,305m <sup>2</sup> of floor space	New Crown Buildings, Cathays Park, CF10 3NQ	20.000
Crown Buildings	Four Storey Office Building with 3,825m <sup>2</sup> of floor space	North Penrallt, Caernarfon, LL55 1PR	1.750
Coryton	Traffic Centre	Coryton, Cardiff, Cf14 7EF	2.900
Government Buildings	Single Storey Barracks Style Office Buildings with 3275m <sup>2</sup> of floor space	Dinerth Road, Colwyn Bay, LL28 4UW	1.300
Spa Buildings	Utilitarian Standard Office with 2,372m <sup>2</sup> of floor space	Spa Road East, Llandrindod, LD1 5HA	1.725
Pierhead Building	Office Building with 1,127m <sup>2</sup> of floor space	Cardiff Bay, Cardiff, CF99 1NA	1.400
Pwllpeirian	Research Farm	Cwntstwyth, Aberystwyth, Dyfed, SY23 4AB	1.074
Government Buildings	Three to Five Storey Office Building with 3,971m <sup>2</sup> of floor space	Picton Terrace, Carmarthen, CA31 3BT	2.000
<b>Total Land and Buildings</b>			<b>34.649</b>
<b>INFRASTRUCTURE</b>			
M4 Motorway and Trunk Road Network	1,683km of Trunk Roads and 131km of M4 Throughout Wales		9,382.751
<b>Total Infrastructure</b>			<b>9,382.751</b>
<b>INFORMATION TECHNOLOGY</b>			
JIGSAW	Electronic Filing System	Ffynon Las	4.794
<b>Total Information Technology</b>			<b>4.794</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
M4 Motorway and Trunk Roads Network	Roads	Throughout Wales	134.386
New Crown Building	New debating chamber of NAW	Cardiff Bay, Cardiff, CF99 1NA	44.701
<b>Total Assets Under Construction</b>			<b>179.087</b>

**Table 18.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>9,601.280</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>34.649</i>
	<i>Infrastructure</i>	<i>9,382.751</i>
	<i>Information Technology</i>	<i>4.794</i>
	<i>Assets under Construction</i>	<i>179.087</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>53.933</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>41.939</i>
	<i>Information Technology</i>	<i>8.886</i>
	<i>Assets under Construction</i>	<i>3.108</i>
<b>Total Tangible Fixed Assets</b>		<b>9,655.213</b>

**Table 18.2.3: No Intangible Fixed Assets over £1m**

**Table 18.2.4: No Intangible Fixed Assets**

**Table 18.2.5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investments over £1m</b>		<b>1,318.126</b>
<i>Of Which</i>	<i>Public dividend Capital:</i>	
	<i>National Health Service</i>	<i>1,284.880</i>
	<i>Welsh Development Agency</i>	<i>13.321</i>
	<i>Loans:</i>	
	<i>Local Health Boards</i>	<i>6.490</i>
	<i>Education and Local Government</i>	<i>1.520</i>
	<i>National Loans Fund:</i>	
	<i>Welsh Development Agency</i>	<i>11.915</i>
<b>Total Fixed Asset Investments under £1m</b>		<b>0.252</b>
<i>Of Which</i>	<i>Staff Loans</i>	<i>0.105</i>
	<i>Housing Loans and Mortgages</i>	<i>0.147</i>
<b>Total Fixed Asset Investment</b>		<b>1,318.378</b>

**Table 18.2.6: Total Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets</b>	<b>9,655.213</b>
<b>Total Tangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>1,318.378</b>
<b>Grand Total (Assets and Investments)</b>	<b>10,973.591</b>

**Table 18.2.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>16.547</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Public Dividend Capital</i>	<i>National Health Service and Welsh Development Agency</i>	<i>16.547</i>
	<b>2001-2002</b>				<b>220.211</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>	<i>M4 Motorway and Trunk Road Network</i>	<i>164.626</i>
		<i>Fixed Asset Investment</i>	<i>Public Dividend Capital</i>	<i>National Health Service and Welsh Development Agency</i>	<i>55.585</i>

**Table 18.2.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>126.958</b>
Of Which	Tangible Fixed Asset	Infrastructure	M4 Motorway and Trunk Road Network	57.822
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	69.136
<b>2003-2004</b>				<b>91.352</b>
Of Which	Tangible Fixed Asset	Infrastructure	M4 Motorway and Trunk Road Network	28.534
	Tangible Fixed Asset	Information Technology	Jigsaw	9.844
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	52.974
<b>2004-2005</b>				<b>159.056</b>
Of Which	Tangible Assets	Land and Buildings	Surplus Land - LG and Hyinx	37.500
	Tangible Fixed Asset	Infrastructure	M4 Motorway and Trunk Road Network	64.618
	Tangible Assets	Information Technology	OSIRIS	1.763
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	48.681
	Fixed Asset Investment	Other Loans	Local Health Boards, Education and Government	6.494
<b>Total Over £1m</b>				<b>614.123</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>2.856</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.490
	Tangible Fixed Asset	Transport Equipment		0.051
	Tangible Fixed Asset	Plant and Machinery		0.911
	Tangible Fixed Asset	Information Technology		0.287
	Tangible Fixed Asset	Furniture and Fittings		0.069
	Fixed Asset Investment	Other Loans		0.048
<b>2001-2002</b>				<b>2.077</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.079
	Tangible Fixed Asset	Transport Equipment		0.017
	Tangible Fixed Asset	Information Technology		0.941
	Tangible Fixed Asset	Furniture and Fittings		0.028
	Fixed Asset Investment	Other Loans		0.013
<b>2002-2003</b>				<b>4.584</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.842
	Tangible Fixed Asset	Transport Equipment		0.022
	Tangible Fixed Asset	Information Technology		1.171
	Tangible Fixed Asset	Plant and Machinery		0.456
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Fixed Asset Investment	Other Loans		0.075
<b>2003-2004</b>				<b>3.904</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.391
	Tangible Fixed Asset	Plant and Machinery		0.163
	Tangible Fixed Asset	Information Technology		0.329
	Fixed Asset Investment	Other Loans		0.021

**Table 18.2.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>9.667</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.506
	Tangible Fixed Asset	Transport Equipment		0.102
	Tangible Fixed Asset	Plant and Machinery		2.425
	Tangible Fixed Asset	Information Technology		0.726
	Tangible Fixed Asset	Furniture and Fittings		0.908
<b>Total Under £1m</b>				<b>23.089</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>637.212</b>

**Table 18.2.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				
<b>2000-2001</b>				<b>103.396</b>
Of Which	Tangible Fixed Asset	Infrastructure	Detrunking	79.117
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	24.279
<b>2001-2002</b>				<b>192.415</b>
Of Which	Tangible Fixed Asset	Infrastructure	Detrunking	183.511
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	8.904
<b>2002-2003</b>				<b>97.159</b>
Of Which	Tangible Fixed Asset	Infrastructure	Detrunking	74.454
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	22.705
<b>2003-2004</b>				<b>42.548</b>
Of Which	Tangible Fixed Asset	Infrastructure	Detrunking	23.833
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	18.715
<b>2004-2005</b>				<b>39.940</b>
Of Which	Tangible Asset	Infrastructure	Detrunking	31.767
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	8.173
<b>Total Over £1m</b>				<b>475.458</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>1.174</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.768
	Tangible Fixed Asset	Plant and Machinery		0.012
	Fixed Asset Investment	Other Loans		0.162
	Fixed Asset Investment	National Funds Loan		0.232
<b>2001-2002</b>				<b>2.661</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.020
	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.272
	Tangible Fixed Asset	Information Technology		0.082
	Loans and Investments	Other Loans		0.127
	Loans and Investments	National Funds Loan		0.148

**Table 18.2.8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>1.911</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.158</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.121</i>
	<i>Loans and Investments</i>	<i>Other Loans</i>		<i>0.549</i>
	<i>Loans and Investments</i>	<i>National Funds Loan</i>		<i>0.083</i>
<b>2003-2004</b>				<b>2.532</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.231</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.004</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.006</i>
	<i>Loans and Investments</i>	<i>Other Loans</i>		<i>0.248</i>
	<i>Loans and Investments</i>	<i>National Funds Loan</i>		<i>0.043</i>
<b>2004-2005</b>				<b>1.339</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.114</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.011</i>
	<i>Loans and Investments</i>	<i>Other Loans</i>		<i>0.174</i>
	<i>Loans and Investments</i>	<i>National Funds Loan</i>		<i>0.040</i>
<b>Total Under £1m</b>				<b>9.617</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>485.075</b>

**Table 18.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	19.403	104.570	-85.167
2001-2002	222.289	195.076	27.213
2002-2003	131.542	99.070	32.472
2003-2004	95.256	45.080	50.176
2004-2005	168.723	41.279	127.444
<b>Total 2000-2005</b>	<b>637.212</b>	<b>485.075</b>	<b>152.137</b>

## EXECUTIVE AGENCY

### 18.2(i) CADW - Welsh Historic Monument

Cadw's mission is to protect, conserve and to promote an appreciation of the built heritage of Wales. Cadw undertakes the Secretary of State's statutory responsibilities for securing all ancient monuments for the future, for grant aiding rescue archaeology work and for offering grants to owners of historic buildings.

Further information on Cadw can be found at the following website address: [www.cadw.wales.gov.uk](http://www.cadw.wales.gov.uk)

**Table 18.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Caerphilly Visitor Centre	Visitor Centre	Caerphilly	1.010
<b>Total Land and Buildings</b>			<b>1.010</b>

**Table 18.2(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.010</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	1.010
<b>Total Tangible Fixed Assets under £1m</b>	<b>5.090</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	3.517
	<i>Dwellings</i>
	1.046
	<i>Plant and Machinery</i>
	0.159
	<i>Antiques and Works of Art</i>
	0.273
	<i>Assets under Construction</i>
	0.095
<b>Total Tangible Fixed Assets</b>	<b>6.100</b>

**Table 18.2(i).3: No Intangible Fixed Assets over £1m**

**Table 18.2(i).4: No Intangible Fixed Assets**

**Table 18.2(i).5: No Fixed Asset Investment**

**Table 18.2(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>6.100</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>6.100</b>

**Table 18.2(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.309</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.256
	Tangible Fixed Asset	Plant and Machinery		0.024
	Tangible Fixed Asset	Antiques and Works of Art		0.029
<b>2001-2002</b>				<b>0.433</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.184
	Tangible Fixed Asset	Plant and Machinery		0.205
	Tangible Fixed Asset	Antiques and Works of Art		0.044
<b>2002-2003</b>				<b>0.849</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.774
	Tangible Fixed Asset	Plant and Machinery		0.028
	Tangible Fixed Asset	Antiques and Works of Art		0.047
<b>2003-2004</b>				<b>0.114</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.016
	Tangible Fixed Asset	Plant and Machinery		0.035
	Tangible Fixed Asset	Antiques and Works of Art		0.063
<b>2004-2005</b>				<b>0.069</b>
Of Which	Tangible Fixed Asset	Antiques and Works of Art		0.069
<b>Total Under £1m</b>				<b>1.774</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.774</b>

**Table 18.2(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2002-2003</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
<b>2003-2004</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.003
	Tangible Fixed Asset	Plant and Machinery		0.001
<b>Total Under £1m</b>				<b>0.007</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.007</b>

**Table 18.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.309	0.001	0.308
2001-2002	0.433	0.000	0.433
2002-2003	0.849	0.002	0.847
2003-2004	0.114	0.004	0.110
2004-2005	0.069	0.000	0.069
<b>Total 2000-2005</b>	<b>1.774</b>	<b>0.007</b>	<b>1.767</b>

## NON-MINISTERIAL GOVERNMENT DEPARTMENT

### 18.2(ii) Estyn - Her Majesty’s Chief Inspector of Training Wales

Estyn’s aim is to raise standards and quality of education and training in Wales through inspection and advice, in support of the vision and strategic direction set out by the Welsh Assembly Government. Estyn’s objectives are to deliver high quality inspection of individual training providers, and related services, in Wales; and to provide independent and sound advice, based on inspection evidence to inform the Welsh Assembly Government in the formulation and evaluation of education and training policy.

Further information on Estyn can be found at the following website address: [www.estyn.gov.uk](http://www.estyn.gov.uk)

**Table 18.2(ii).1: No Tangible Fixed Assets over £1m**

**Table 18.2(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.802</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.176</i>
<i>Plant and Machinery</i>	<i>0.002</i>
<i>Furniture and Fittings</i>	<i>0.040</i>
<i>Asset Under Construction</i>	<i>0.584</i>
<b>Total Tangible Fixed Assets</b>	<b>0.802</b>

**Table 18.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 18.2(ii).4: No Intangible Fixed Assets**

**Table 18.2(ii).5: No Fixed Asset Investment**

**Table 18.2(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.802</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.802</b>



**Table 18.2(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.508</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.123
	Tangible Fixed Asset	Information Technology		0.155
	Tangible Fixed Asset	Furniture and Fittings		0.230
<b>2002-2003</b>				<b>0.181</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.177
<b>2004-2005</b>				<b>0.265</b>
Of Which	Tangible Fixed Asset	Information Technology		0.265
<b>Total Under £1m</b>				<b>0.954</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.954</b>

**Table 18.2(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>Total Under £1m</b>				<b>0.001</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.001</b>

**Table 18.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.508	0.001	0.507
2001-2002	0.000	0.000	0.000
2002-2003	0.181	0.000	0.181
2003-2004	0.000	0.000	0.000
2004-2005	0.265	0.000	0.265
<b>Total 2000-2005</b>	<b>0.954</b>	<b>0.001</b>	<b>0.953</b>

## EXECUTIVE NDPBs

### 18.2(iii) Arts Council for Wales

The Arts Council for Wales is responsible for funding and developing the arts in Wales and is also the distributor of Lottery money for the arts in Wales. The Council works with many partners in carrying out its national responsibility for developing and funding the arts in Wales and advising the Welsh Assembly Government on issues associated with the arts.

Further information on the Arts Council for Wales can be found at the following website address: [www.artswales.org.uk](http://www.artswales.org.uk)

**Table 18.2(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Sherman Theatre	Two theatres-main auditorium and a small arena style setting	Senghenydd Road, Cardiff, CF24 4YE	3.378
<b>Total Land and Buildings</b>			<b>3.378</b>

**Table 18.2(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.378</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.338</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.244
<i>Transport Equipment</i>	0.001
<i>Information Technology</i>	0.034
<i>Furniture and Fittings</i>	0.059
<b>Total Tangible Fixed Assets</b>	<b>3.716</b>

**Table 18.2(iii).3: No Intangible Fixed Assets over £1m**

**Table 18.2(iii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.220</b>
<i>Of Which</i>	
<i>Software Licences</i>	0.220
<b>Total Intangible Fixed Assets</b>	<b>0.220</b>

**Table 18.2(iii).5: No Fixed Asset Investment**

**Table 18.2(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.716</b>
<b>Total Intangible Fixed Assets</b>	<b>0.220</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.936</b>

**Table 18.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.082</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.025	
	Intangible Fixed Asset	Information Technology		0.057	
	<b>2001-2002</b>				<b>0.350</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.026	
	Tangible Fixed Asset	Information Technology		0.054	
	Intangible Fixed Asset	Software Licences		0.270	
	<b>2002-2003</b>				<b>0.350</b>
Of Which	Tangible Fixed Asset	Information Technology		0.123	
	Tangible Fixed Asset	Transport Equipment		0.005	
	<b>2003-2004</b>				<b>0.098</b>
Of Which	Tangible Fixed Asset	Information Technology		0.014	
	Intangible Fixed Asset	Software Licences		0.084	
	<b>2004-2005</b>				<b>0.388</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.014	
	Tangible Fixed Asset	Information Technology		0.087	
	Intangible Fixed Asset	Software Licences		0.287	
<b>Total Under £1m</b>					<b>1.046</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>1.046</b>

**Table 18.2(iii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>0.045</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.045	
	<b>2001-2002</b>				<b>0.257</b>
Of Which	Tangible Fixed Asset	Information Technology		0.057	
	Tangible Fixed Asset	Antiques and Works of Art		0.200	
	<b>2002-2003</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003	
	<b>2003-2004</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001	
<b>Total Under £1m</b>					<b>0.306</b>
<b>Total Fixed Asset Disposal</b>					<b>0.306</b>

**Table 18.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.082	0.045	0.037
2001-2002	0.350	0.257	0.093
2002-2003	0.128	0.003	0.125
2003-2004	0.098	0.001	0.097
2004-2005	0.388	0.000	0.388
<b>Total 2000-2005</b>	<b>1.046</b>	<b>0.306</b>	<b>0.740</b>

## 18.2(iv) Care Council for Wales

The Care Council for Wales was established in 2001 under the Care Standards Act 2000. The statutory role of the Care Council for Wales is to promote high standards in social work training. Its three core functions are:

- regulating the social care workforce by setting codes of conduct and practice for employees and employers, and by registering individual practitioners;
- regulating both qualifying and post-qualifying social work training; and
- taking forward the workforce development agenda.

Further information on the Care Council for Wales can be found at the following website address: [www.ccwales.org.uk](http://www.ccwales.org.uk)

### Table 18.2(iv).1: No Tangible Fixed Assets over £1m

### Table 18.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.538</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.180</i>
	<i>Plant and Machinery</i>	<i>0.117</i>
	<i>Information Technology</i>	<i>0.241</i>
<b>Total Tangible Fixed Assets</b>		<b>0.538</b>

### Table 18.2(iv).3: No Intangible Fixed Assets over £1m

### Table 18.2(iv).4: No Intangible Fixed Assets

### Table 18.2(iv).5: No Fixed Asset Investment

### Table 18.2(iv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.538</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.538</b>

**Table 18.2(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.127</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.027
	Tangible Fixed Asset	Information Technology		0.100
<b>2002-2003</b>				<b>0.078</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.067
<b>2003-2004</b>				<b>0.451</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.201
	Tangible Fixed Asset	Plant and Machinery		0.099
	Tangible Fixed Asset	Information Technology		0.151
<b>2004-2005</b>				<b>0.097</b>
Of Which	Tangible Fixed Asset	Information Technology		0.080
	Tangible Fixed Asset	Furniture and Fittings		0.017
<b>Total Under £1m</b>				<b>0.753</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.753</b>

**Table 18.2(iv).8: No Disposals of Fixed Assets**

**Table 18.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.127	0.000	0.127
2002-2003	0.078	0.000	0.078
2003-2004	0.451	0.000	0.451
2004-2005	0.097	0.000	0.097
<b>Total 2000-2005</b>	<b>0.753</b>	<b>0.000</b>	<b>0.753</b>

## 18.2(v) Countryside Council for Wales

The council is the authority in Wales for the conservation of wildlife habitats and earth science sites for the protection of wild animal and plant species, in the sea as well as on land. The council has programmes of work, which protect and enhance the landscape, conserve species and habitats, improves access to the countryside and the coast and their enjoyment and provides information and increased understanding for the public, the Government and others.

Further information on the Countryside Council for Wales can be found at the following website address: [www.ccw.gov.uk](http://www.ccw.gov.uk)

### Table 18.2(v).1: No Tangible Fixed Assets over £1m

### Table 18.2(v).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.513</b>
<i>Land and Buildings</i>	<i>1.012</i>
<i>Transport Equipment</i>	<i>0.685</i>
<i>Plant and Machinery</i>	<i>0.516</i>
<i>Information Technology</i>	<i>1.300</i>
<b>Total Tangible Fixed Assets</b>	<b>3.513</b>

### Table 18.2(v).3: No Intangible Fixed Assets over £1m

### Table 18.2(v).4: No Intangible Fixed Assets

### Table 18.2(v).5: Summary of Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investments over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investments under £1m</b>	<b>0.066</b>
<i>Of Which</i> <span style="padding-left: 100px;"><i>Joint Nature Conservation Committee</i></span>	<i>0.066</i>
<b>Total Fixed Asset Investment</b>	<b>0.066</b>

### Table 18.2(v).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.513</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.066</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.579</b>

**Table 18.2(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2001-2002</b>				<b>1.346</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.001
	Tangible Fixed Asset	Transport Equipment		0.231
	Tangible Fixed Asset	Plant and Machinery		0.193
	Tangible Fixed Asset	Information Technology		0.921
<b>2002-2003</b>				<b>1.649</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.004
	Tangible Fixed Asset	Transport Equipment		0.102
	Tangible Fixed Asset	Plant and Machinery		0.238
	Tangible Fixed Asset	Information Technology		1.305
<b>2003-2004</b>				<b>1.894</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.272
	Tangible Fixed Asset	Transport Equipment		0.327
	Tangible Fixed Asset	Information Technology		1.295
<b>2004-2005</b>				<b>1.736</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.000
	Tangible Fixed Asset	Transport Equipment		0.390
	Tangible Fixed Asset	Plant and Machinery		0.107
	Tangible Fixed Asset	Information Technology		1.239
<b>Total Under £1m</b>				<b>6.625</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>6.625</b>

**Table 18.2(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2001-2002</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.001
<b>2002-2003</b>				<b>0.014</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.011
	Tangible Fixed Asset	Information Technology		0.003
<b>2003-2004</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.001
<b>2004-2005</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.001
<b>Total Under £1m</b>				<b>0.023</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.023</b>



**Table 18.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.346	0.002	1.344
2002-2003	1.649	0.014	1.635
2003-2004	1.894	0.004	1.890
2004-2005	1.736	0.003	1.733
<b>Total 2000-2005</b>	<b>6.625</b>	<b>0.023</b>	<b>6.602</b>

## 18.2(vi) Health Commission Wales

Health Commission Wales is responsible for providing a strengthened Specialist Health Services Commissioning body that would commission tertiary and other specialised services throughout Wales. It is responsible for giving advice to NHS Wales on the commissioning of specialised secondary and regional services and providing dedicated guidance, support and facilitation in relation to acute services commissioning. In addition it is responsible for being the first source of arms-length independent advice and guidance on difficult issues relating to specialist services.

Further information on the Health Commission Wales can be found at the following website address: [www.wales.gov.uk/healthcommission](http://www.wales.gov.uk/healthcommission)

THE HEALTH COMMISSION OWNED NO FIXED ASSETS AND NO FIXED ASSET INVESTMENTS  
AT MARCH 31st 2005

## 18.2(vii) Health Professions Wales

Health Professions Wales was set up by the Welsh Assembly Government to serve the people in Wales by enhancing the quality of care offered by health care professionals and support high quality education and training for the NHS workforce. Health Professions Wales values lifelong learning, development of skills in practice and collaborative working across boundaries, and is a driving force to support and further develop the modernisation and reform of NHS Wales. It also provides careers information to the public and the professions, including allied health profession and health care scientists.

Further information on Health Professions Wales can be found at the following website address: [www.hpw.org.uk](http://www.hpw.org.uk)

### Table 18.2(vii).1: No Tangible Fixed Assets over £1m

### Table 18.2(vii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.074</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.001</i>
	<i>Plant and Machinery</i>	<i>0.016</i>
	<i>Information Technology</i>	<i>0.057</i>
<b>Total Tangible Fixed Assets</b>		<b>0.074</b>

### Table 18.2(vii).3: No Intangible Fixed Assets over £1m

### Table 18.2(vii).4: No Intangible Fixed Assets

### Table 18.2(vii).5: No Fixed Asset Investment

### Table 18.2(vii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.074</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.074</b>

**Table 18.2(vii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.044</b>
<b>2002-2003</b>				<b>0.044</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.019</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.025</i>
<b>2003-2004</b>				<b>0.034</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.004</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.030</i>
<b>2004-2005</b>				<b>0.026</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.025</i>
<b>Total Under £1m</b>				<b>0.104</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.104</b>

**Table 18.2(vii).8: No Disposals of Fixed Assets**

**Table 18.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.044	0.000	0.044
2003-2004	0.034	0.000	0.034
2004-2005	0.026	0.000	0.026
<b>Total 2000-2005</b>	<b>0.104</b>	<b>0.000</b>	<b>0.104</b>

## 18.2(viii) Higher Education Funding Council for Wales

The Council assumed responsibility for the funding of higher education in Wales in April 1993. It administers funds made available by the National Assembly for Wales to support education, research and associated activities at thirteen higher education institutions. It also provides funds for prescribed higher education courses at further education colleges. The Council is responsible, under the Education Act 1994, for the funding of initial teacher training in Wales. In addition to its funding responsibilities, the Council provides advice to the National Assembly for Wales on the funding needs, aspirations and concerns of the higher education sector in Wales.

Further information on the Higher Education Funding Council for Wales can be found at the following website address: [www.hefcw.ac.uk](http://www.hefcw.ac.uk)

### Table 18.2(viii).1: No Tangible Fixed Assets over £1m

### Table 18.2(viii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.070</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.024</i>
	<i>Information Technology</i>	<i>0.046</i>
<b>Total Tangible Fixed Assets</b>		<b>0.070</b>

### Table 18.2(viii).3: No Intangible Fixed Assets over £1m

### Table 18.2(viii).4: No Intangible Fixed Assets

### Table 18.2(viii).5: No Fixed Asset Investment

### Table 18.2(viii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.070</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.070</b>

**Table 18.2(viii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.043</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.030
	Tangible Fixed Asset	Information Technology		0.013
<b>2002-2003</b>				<b>0.011</b>
Of Which	Tangible Fixed Asset	Information Technology		0.011
<b>2003-2004</b>				<b>0.027</b>
Of Which	Tangible Fixed Asset	Information Technology		0.027
<b>2004-2005</b>				<b>0.085</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.029
	Tangible Fixed Asset	Information Technology		0.056
<b>Total Under £1m</b>				<b>0.166</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.166</b>

**Table 18.2(viii).8: No Disposals of Fixed Assets**

**Table 18.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.043	0.000	0.043
2002-2003	0.011	0.000	0.011
2003-2004	0.027	0.000	0.027
2004-2005	0.085	0.000	0.085
<b>Total 2000-2005</b>	<b>0.166</b>	<b>0.000</b>	<b>0.166</b>

## 18.2(ix) The National Council for Education and Training for Wales

The National Council for Education and Training was established in 2001 and superseded the Education and Training for Wales and the Training and Enterprise Councils in Wales. The Council assumed responsibility for funding, planning and promoting all post-16 education and training in Wales with the exception of Higher Education and gained responsibility for further education, private and voluntary sector training provision, adult continuing education and, with effect from April 2002, sixth form provision.

Further information on the National Council for Education and Training for Wales can be found at the following website address: [www.elwa.ac.uk](http://www.elwa.ac.uk)

### Table 18.2(ix).1: No Tangible Fixed Assets over £1m

### Table 18.2(ix).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.869</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.503</i>
	<i>Furniture and Fittings</i>	<i>0.366</i>
<b>Total Tangible Fixed Assets</b>		<b>0.869</b>

### Table 18.2(ix).3: No Intangible Fixed Assets over £1m

### Table 18.2(ix).4: No Intangible Fixed Assets

### Table 18.2(ix).5: No Fixed Asset Investment

### Table 18.2(ix).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.869</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.869</b>

**Table 18.2(ix).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>1.106</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>1.106</i>
	<b>2002-2003</b>				<b>1.043</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>1.043</i>
	<b>2003-2004</b>				<b>0.787</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.781</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.006</i>
	<b>2004-2005</b>				<b>0.571</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.370</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.201</i>
<b>Total Under £1m</b>					<b>3.507</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.507</b>

**Table 18.2(ix).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>1.122</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Long Term Leasehold Land and Property</i>		<i>1.122</i>
<b>Total Over £1m</b>					<b>1.122</b>
Under £1m	<b>2004-2005</b>				<b>0.001</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.001</i>
<b>Total Under £1m</b>					<b>0.001</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>1.123</b>

**Table 18.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.106	0.000	1.106
2002-2003	1.043	0.000	1.043
2003-2004	0.787	0.000	0.787
2004-2005	0.571	1.123	-0.552
<b>Total 2000-2005</b>	<b>3.507</b>	<b>1.123</b>	<b>2.384</b>



## 18.2(x) National Library for Wales

The principle objectives of the Library are the collection, preservation and maintenance of printed, graphic and audio-visual material and manuscripts and records relating to the Welsh and Celtic people, the materials for the furtherance of higher education and literary scientific research. The National Library for Wales is a listed building and classed as an operational heritage asset. It is included in the balance sheet of the Library and therefore the National Asset Register. The Library holds some 3.5 million books, plus newspapers and magazines held on 125 miles of shelving. None of these documents are included in their balance sheet or the National Asset Register.

Further information on the National Library of Wales can be found at the following website address: [www.llgc.org.uk](http://www.llgc.org.uk)

**Table 18.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Original Library	Library Building	Aberystwyth, Ceredigion, SY23 3BU	8.046
First Bookstack	Bookstack in Library built 1928-31 and 1963-65	Aberystwyth, Ceredigion, SY23 3BU	4.630
Administration Block	Administration Area of Library built 1934-37	Aberystwyth, Ceredigion, SY23 3BU	3.040
Central Hall	Central Hall Area of Library built 1950-1955	Aberystwyth, Ceredigion, SY23 3BU	1.456
Second Bookstack	Second Bookstack built 1928-31 and 1963-65	Aberystwyth, Ceredigion, SY23 3BU	7.430
Out Store	Outstore at Library	Aberystwyth, Ceredigion, SY23 3BU	2.697
Third Library Building	Library Building	Aberystwyth, Ceredigion, SY23 3BU	17.844
Drwm	Visitor's experience-90 seater audio visual theatre	Aberystwyth, Ceredigion, SY23 3BU	2.139
Developed Land	Land upon which Library resides	Aberystwyth, Ceredigion, SY23 3BU	2.800
<b>Total Land and Buildings</b>			<b>50.082</b>

**Table 18.2(x).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>50.082</b>
<i>Of Which</i>	<i>50.082</i>
<i>Land and Buildings</i>	
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.729</b>
<i>Of Which</i>	<i>1.868</i>
<i>Land and Buildings</i>	
<i>Transport Equipment</i>	<i>0.022</i>
<i>Plant and Machinery</i>	<i>1.839</i>
<b>Total Tangible Fixed Assets</b>	<b>53.811</b>

**Table 18.2(x).3: No Intangible Fixed Assets over £1m**

**Table 18.2(x).4: No Intangible Fixed Assets**

**Table 18.2(x).5: No Fixed Asset Investment****Table 18.2(x).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	53.811
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>53.811</b>

**Table 18.2(x).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2003-2004</b>				<b>1.525</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Visitor's Experience	1.525
<b>Total Over £1m</b>					<b>1.525</b>
Under £1m	<b>2001-2002</b>				<b>1.337</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.681
		Tangible Fixed Asset	Plant and Machinery		0.656
	<b>2002-2003</b>				<b>2.097</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.360
		Tangible Fixed Asset	Plant and Machinery		0.737
	<b>2003-2004</b>				<b>0.909</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.103
		Tangible Fixed Asset	Plant and Machinery		0.806
	<b>2004-2005</b>				<b>1.626</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.934
		Tangible Fixed Asset	Transport Equipment		0.033
	Tangible Fixed Asset	Plant and Machinery		0.659	
<b>Total Under £1m</b>					<b>5.969</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>7.494</b>

N.B. Plant and Machinery includes Furniture and Fittings

**Table 18.2(x).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2003-2004</b>				<b>0.154</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.154
	<b>2004-2005</b>				<b>0.152</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.152
<b>Total Under £1m</b>					<b>0.306</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.306</b>

N.B. Plant and Machinery includes Furniture and Fittings

**Table 18.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.337	0.000	1.337
2002-2003	2.097	0.000	2.097
2003-2004	2.434	0.154	2.280
2004-2005	1.626	0.152	1.474
<b>Total 2000-2005</b>	<b>7.494</b>	<b>0.306</b>	<b>7.188</b>

## 18.2(xi) National Museum and Gallery of Wales

The main function of the Museum is the collection and preservation of objects relating to the story of Wales from the earliest times, including the country's flora, fauna, geology and the artefacts of man; the pursuit of scholarly research on these collections; and the elucidation to the general public through exhibition and instruction. The National Museum in Cardiff is a listed building and classed as an operational heritage asset. It is included in their balance sheet and therefore the National Asset Register. The Museum holds 7 million artefacts which are not included in their balance sheet.

Further information on the National Museum and Gallery Of Wales can be found at the following website address: [www.museumwales.ac.uk](http://www.museumwales.ac.uk)

**Table 18.2(xi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
St Fagans National History Museum	Historical Buildings	St Fagans, Cardiff, CF5 6XB	9.840
Collections Centre	Storage Building	Heol Crochendy, Parc Nantgarw, CF15 7QT	2.940
National Roman Legion Museum	Main Building	High Street, Caerleon, NP18 1AE	1.370
National Wool Museum	Various Buildings	Dre-fach, Felindre, Llandysul, Carmarthenshire, SA44 5UP	3.000
National Coal Museum	Various Buildings	Blaenavon, Torfaen, NP4 9XP	9.150
National Museum Cardiff	Main Building	Cathays Park, Cardiff, CF1 3NP	56.780
National Museum Cardiff	Land	Cathays Park, Cardiff, CF1 3NP	2.310
<b>Total Land and Buildings</b>			<b>85.390</b>

**Table 18.2(xi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>85.390</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	85.390
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.980</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.250
<i>Plant and Machinery</i>	0.150
<i>Furniture and Fittings</i>	0.580
<b>Total Tangible Fixed Assets</b>	<b>88.370</b>

**Table 18.2(xi).3: No Intangible Fixed Assets over £1m**

**Table 18.2(xi).4: No Intangible Fixed Assets**

**Table 18.2(xi).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>1.770</b>
<i>Of Which</i>	
<i>Unit Trusts and Shareholdings</i>	1.770
<b>Total Fixed Assets Investments under £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investments</b>	<b>1.770</b>

**Table 18.2(xi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>88.370</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>1.770</b>
<b>Grand Total (Assets and Investments)</b>	<b>90.140</b>

**Table 18.2(xi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>				<b>3.640</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>National Coal Museum</i>	<i>3.640</i>
	<b>2003-2004</b>				<b>3.470</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>National Coal Museum, National Wool Museum</i>	<i>3.470</i>
<b>Total Over £1m</b>					<b>7.110</b>
<b>Under £1m</b>	<b>2001-2002</b>				<b>1.590</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.160</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.060</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.370</i>
	<b>2002-2003</b>				<b>1.080</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.860</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.010</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.210</i>
	<b>2003-2004</b>				<b>0.430</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.120</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.070</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.180</i>
		<i>Fixed Asset Investment</i>	<i>Collective Investment</i>		<i>0.060</i>
	<b>2004-2005</b>				<b>1.170</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.290</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.050</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.330</i>	
	<i>Fixed Asset Investment</i>	<i>Collective Investment</i>		<i>0.500</i>	
<b>Total Under £1m</b>					<b>4.270</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>11.380</b>

N.B. Plant and Machinery includes Transport Equipment

**Table 18.2(xi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.030</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.010
	Tangible Fixed Asset	Furniture and Fittings		0.020
<b>2004-2005</b>				<b>0.500</b>
Of Which	Tangible Fixed Asset	Collective Investments		0.500
<b>Total Under £1m</b>				<b>0.530</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.530</b>

N.B. Plant and Machinery includes Transport Equipment

**Table 18.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.590	0.000	1.590
2002-2003	4.720	0.000	4.720
2003-2004	3.900	0.030	3.870
2004-2005	1.170	0.500	0.670
<b>Total 2000-2005</b>	<b>11.380</b>	<b>0.530</b>	<b>10.850</b>

## 18.2(xii) The Qualifications, Curriculum and Assessment Authority for Wales

The Qualifications, Curriculum and Assessment Authority for Wales is the National Assembly for Wales's principal advisory body on all aspects of the school curriculum, examinations, assessment and vocational qualifications. It is also responsible for commissioning Welsh and bilingual classroom materials to support the teaching of Welsh, other subjects through the medium of Welsh and Wales-specific aspects of the school curriculum.

Further information on the Qualifications, Curriculum and Assessment Authority for Wales can be found at the following website address: [old.accac.org.uk/redirect.html](http://old.accac.org.uk/redirect.html)

### Table 18.2(xii).1: No Tangible Fixed Assets over £1m

### Table 18.2(xii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.421</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.228</i>
	<i>Plant and Machinery</i>	<i>0.086</i>
	<i>Information Technology</i>	<i>0.065</i>
	<i>Furniture and Fittings</i>	<i>0.042</i>
<b>Total Tangible Fixed Assets</b>		<b>0.421</b>

### Table 18.2(xii).3: No Intangible Fixed Assets over £1m

### Table 18.2(xii).4: No Intangible Fixed Assets

### Table 18.2(xii).5: No Fixed Asset Investment

### Table 18.2(xii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.421</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.421</b>

**Table 18.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.093</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.005
	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.084
<b>2001-2002</b>				<b>0.055</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.017
	Tangible Fixed Asset	Information Technology		0.038
<b>2002-2003</b>				<b>0.391</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.184
	Tangible Fixed Asset	Plant and Machinery		0.134
	Tangible Fixed Asset	Information Technology		0.044
	Tangible Fixed Asset	Furniture and Fittings		0.029
<b>2004-2005</b>				<b>0.034</b>
Of Which	Tangible Fixed Asset	Information Technology		0.034
<b>Total Under £1m</b>				<b>0.573</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.573</b>

**Table 18.2(xii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.017</b>
Of Which	Tangible Fixed Asset	Information Technology		0.017
<b>Total Under £1m</b>				<b>0.017</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.017</b>

**Table 18.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.093	0.000	0.093
2001-2002	0.055	0.017	0.038
2002-2003	0.391	0.000	0.391
2003-2004	0.000	0.000	0.000
2004-2005	0.034	0.000	0.034
<b>Total 2000-2005</b>	<b>0.573</b>	<b>0.017</b>	<b>0.556</b>



## 18.2(xiii) Royal Commission on the Ancient and Historic Monuments for Wales

The Royal Commission on the Ancient and Historic Monuments for Wales surveys, interprets and records the built heritage of Wales, either directly or through grant-in-aid and partnerships, and makes information available to the public through the National Monuments Record of Wales archive and information service.

Further information on the Royal Commission on the Ancient and Historic Monuments for Wales can be found at the following website address: [www.rcahmw.org.uk](http://www.rcahmw.org.uk)

**Table 18.2(xiii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Plas Grug	Land and Buildings	Aberystwyth	1.225
<b>Total Land and Buildings</b>			<b>1.225</b>

**Table 18.2(xiii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.225</b>
<i>Of Which</i> Land and Buildings	1.225
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.073</b>
<i>Of Which</i> Plant and Machinery	0.073
<b>Total Tangible Fixed Assets</b>	<b>1.298</b>

**Table 18.2(xiii).3: No Intangible Fixed Assets over £1m**

**Table 18.2(xiii).4: No Intangible Fixed Assets**

**Table 18.2(xiii).5: No Fixed Asset Investment**

**Table 18.2(xiii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.298</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.298</b>

**Table 18.2(xiii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.015</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.015
<b>2004-2005</b>				<b>0.399</b>
Of Which	Tangible Fixed Asset	Information Technology		0.399
<b>Total Under £1m</b>				<b>0.414</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.414</b>

**Table 18.2(xiii).8: No Disposals of Fixed Assets**

**Table 18.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.015	0.000	0.015
2003-2004	0.000	0.000	0.000
2004-2005	0.399	0.000	0.399
<b>Total 2000-2005</b>	<b>0.414</b>	<b>0.000</b>	<b>0.414</b>

## 18.2(xiv) Sports Council for Wales

The Sports Council for Wales was established by Royal Charter in 1972 with the objectives of fostering the knowledge and practice of sport and physical recreation among the public at large in Wales and the facilities. The Council's principle activities include increasing participation and improving performance in sport and physical recreation and, generally, to disseminate information and to promote knowledge of sport and physical recreation in Wales.

Further information on the Sports Council for Wales can be found at the following website address: [www.sports-council-wales.co.uk](http://www.sports-council-wales.co.uk)

**Table 18.2(xiv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Welsh Institute of Sport	Sports Centre, Residential Complex, Land	Sophia Gardens, Cardiff, CF11 9SW	11.572
Plas Menai National Watersports Centre	Purpose built facilities centre, Residential Complex, Land	Caernarfon, Gwynedd, LL55 1UE	5.258
<b>Total Land and Buildings</b>			<b>16.830</b>

**Table 18.2(xiv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>16.830</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	16.830
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.933</b>
<i>Of Which</i>	<i>Plant and Machinery</i>
	0.849
	<i>Transport Equipment</i>
	0.084
<b>Total Tangible Fixed Assets</b>	<b>17.763</b>

**Table 18.2(xiv).3: No Intangible Fixed Assets over £1m**

**Table 18.2(xiv).4: No Intangible Fixed Assets**

**Table 18.2(xiv).5: No Fixed Asset Investment**

**Table 18.2(xiv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>17.763</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>17.763</b>

**Table 18.2(xiv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.159</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.040
	Tangible Fixed Asset	Plant and Machinery		0.119
<b>2002-2003</b>				<b>0.196</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.196
<b>2003-2004</b>				<b>0.334</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.073
	Tangible Fixed Asset	Transport Equipment		0.038
	Tangible Fixed Asset	Plant and Machinery		0.223
<b>2004-2005</b>				<b>0.433</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.019
	Tangible Fixed Asset	Plant and Machinery		0.414
<b>Total Under £1m</b>				<b>1.122</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.122</b>

**Table 18.2(xiv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.252</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.144
	Tangible Fixed Asset	Plant and Machinery		0.108
<b>2002-2003</b>				<b>0.132</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.057
	Tangible Fixed Asset	Plant and Machinery		0.075
<b>2003-2004</b>				<b>0.182</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.042
	Tangible Fixed Asset	Plant and Machinery		0.140
<b>2004-2005</b>				<b>0.127</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.105
	Tangible Fixed Asset	Transport Equipment		0.022
<b>Total Under £1m</b>				<b>0.693</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.693</b>

**Table 18.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.159	0.252	-0.093
2002-2003	0.196	0.132	0.064
2003-2004	0.334	0.182	0.152
2004-2005	0.433	0.127	0.306
<b>Total 2000-2005</b>	<b>1.122</b>	<b>0.693</b>	<b>0.429</b>

## 18.2(xv) Welsh Development Agency

The purpose of the WDA is to further the economic development of Wales or any part of Wales and in that connection to provide, maintain or safeguard employment; to provide industrial efficiency and international competitiveness in Wales; and to further the improvement of its environment, having regard to existing amenity.

Further information on the Welsh Development Agency can be found at the following website address: [www.wda.co.uk](http://www.wda.co.uk)

**Table 18.2(xv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
QED Centre	Administration Offices	Treforest Industrial Estate, Pontypridd, CF37 5YR	4.725
Unit 7	Administration Offices	St Asaph Business Park, Denbighshire, LL17 0LJ	3.040
Llys-y-Ddraig	Administration Offices	Penllergaer, Swansea, SA4 1HL	1.915
Ladywell House	Administration Offices	Newtown, Powys, SY16 1JB	3.385
<b>Total Land and Buildings</b>			<b>13.065</b>

**Table 18.2(xv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>13.065</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>13.065</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.812</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.100</i>
	<i>Plant and Machinery</i>	<i>1.712</i>
<b>Total Tangible Fixed Assets</b>		<b>14.877</b>

**Table 18.2(xv).3: No Intangible Fixed Assets over £1m**

**Table 18.2(xv).4: No Intangible Fixed Assets**

**Table 18.2(xv).5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Assets Investment over £1m</b>		<b>279.564</b>
<i>Of Which</i>	<i>Welsh Industrial Partnership</i>	<i>10.565</i>
	<i>Finance Wales</i>	<i>11.353</i>
	<i>Joint Ventures-Property</i>	<i>Celtic Lakes</i>
	<i>Joint Ventures-Property</i>	<i>Old Town Dock</i>
	<i>Joint Ventures-Property</i>	<i>Wales International Business Park</i>
	<i>Other Loans-Amortised Debt</i>	<i>General Dynamics</i>
	<i>Investments</i>	<i>Properties held for resale</i>
		<i>248.894</i>

**Table 18.2(xv).5: Summary of Fixed Asset Investment continued**

		Value (£m)
<b>Total Tangible Fixed Assets under £1m</b>		<b>12.007</b>
<i>Of Which</i>	<i>Investments</i>	7.334
	<i>Joint Ventures-Property</i>	3.689
	<i>Mortgages</i>	0.019
	<i>Other Loans</i>	0.965
<b>Total Fixed Assets Investments</b>		<b>291.571</b>

**Table 18.2(xv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>14.877</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investments</b>	<b>291.571</b>
<b>Grand Total (Assets and Investments)</b>	<b>306.448</b>

**Table 18.2(xv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>2.700</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Finance Wales</i>		1.600
		<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>	<i>Barry Docks</i>	1.100
	<b>2001-2002</b>				<b>16.000</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Finance Wales</i>		3.500
		<i>Fixed Asset Investment</i>	<i>Welsh Industrial Partnership</i>		10.500
		<i>Fixed Asset Investment</i>	<i>Mortgages and other loans</i>	<i>General Dynamics, Oakdale</i>	2.000
	<b>2002-2003</b>				<b>2.800</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Finance Wales</i>		2.800
	<b>2003-2004</b>				<b>2.500</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>	<i>Junction 33, M4</i>	2.500
	<b>2004-2005</b>				<b>3.000</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>	<i>Land at Newport</i>	3.000
	<b>Total Over £1m</b>				<b>27.000</b>
	<b>Under £1m</b>	<b>2000-2001</b>			
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.551
		<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>		0.300
<b>2001-2002</b>				<b>3.900</b>	
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		2.200
		<i>Fixed Asset Investment</i>	<i>Joint Ventures</i>		1.600
		<i>Fixed Asset Investment</i>	<i>Investment</i>		0.100
<b>2002-2003</b>				<b>8.300</b>	
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.700
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.800
		<i>Fixed Asset Investment</i>	<i>Investment</i>		5.400
		<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>		0.300
		<i>Fixed Asset Investment</i>	<i>Mortgage and other loans</i>		0.100

**Table 18.2(xv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>8.800</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.400
	Fixed Asset Investment	Investment		6.300
	Fixed Asset Investment	Interest in Joint Ventures		1.100
<b>2004-2005</b>				<b>13.800</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.400
	Fixed Asset Investment	Investment		11.900
	Fixed Asset Investment	Interest in Joint Ventures		0.500
<b>Total Under £1m</b>				<b>36.651</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>63.651</b>

**Table 18.2(xv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>			<b>1.100</b>
Of Which	Fixed Asset Investment	Joint Ventures		1.100
<b>Total Over £1m</b>				<b>1.100</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>1.600</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.900
	Fixed Asset Investment	Joint Ventures		0.700
<b>2001-2002</b>				<b>1.400</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.800
	Fixed Asset Investment	Joint Ventures		0.600
<b>2002-2003</b>				<b>2.500</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.300
	Fixed Asset Investment	Joint Ventures		2.200
<b>2003-2004</b>				<b>2.300</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		1.000
	Fixed Asset Investment	Joint Ventures		1.300
<b>2004-2005</b>				<b>1.500</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.400
	Fixed Asset Investment	Joint Ventures		1.100
<b>Total Under £1m</b>				<b>9.300</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>10.400</b>

N.B Plant and Machinery includes Transport Equipment

**Table 18.2(xv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.551	2.700	1.851
2001-2002	19.900	1.400	18.500
2002-2003	11.100	2.500	8.600
2003-2004	11.300	2.300	9.000
2004-2005	16.800	1.500	15.300
<b>Total 2000-2005</b>	<b>63.651</b>	<b>10.400</b>	<b>53.251</b>

## 18.2(xvi) Welsh Language Board

The Welsh Language Board was established in 1993. The Board's main function was to promote and facilitate the use of Welsh language. This includes:

- Advising the National Assembly for Wales and central government on Welsh language matters;
- Ensuring that public bodies preparing Welsh Language schemes treat Welsh and English on an equal basis;
- Encouraging organisations in the private and voluntary sectors to increase their use of Welsh;
- Maintaining a strategic overview of education in Welsh; and
- Distributing grants to promote and facilitate the use of the Welsh language.

Further information on the Welsh Language Board can be found at the following website address: [www.bwrdd-yr-iaith.org.uk](http://www.bwrdd-yr-iaith.org.uk)

### Table 18.2(xvi).1: No Tangible Fixed Assets over £1m

### Table 18.2(xvi).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.440</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.171</i>
	<i>Plant and Machinery</i>	<i>0.165</i>
	<i>Furniture and Fittings</i>	<i>0.104</i>
<b>Total Tangible Fixed Assets</b>		<b>0.440</b>

### Table 18.2(xvi).3: No Intangible Fixed Assets over £1m

### Table 18.2(xvi).4: No Intangible Fixed Assets

### Table 18.2(xvi).5: No Fixed Asset Investment

### Table 18.2(xvi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.440</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.440</b>



**Table 18.2(xvi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.020</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.020
<b>2001-2002</b>				<b>0.168</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.003
	Tangible Fixed Asset	Plant and Machinery		0.147
	Tangible Fixed Asset	Furniture and Fittings		0.018
<b>2002-2003</b>				<b>0.087</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.010
	Tangible Fixed Asset	Plant and Machinery		0.065
	Tangible Fixed Asset	Furniture and Fittings		0.012
<b>2003-2004</b>				<b>0.255</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.138
	Tangible Fixed Asset	Plant and Machinery		0.085
	Tangible Fixed Asset	Furniture and Fittings		0.032
<b>2004-2005</b>				<b>0.187</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.044
	Tangible Fixed Asset	Plant and Machinery		0.080
	Tangible Fixed Asset	Furniture and Fittings		0.063
<b>Total Under £1m</b>				<b>0.717</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.717</b>

**Table 18.2(xvi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
<b>2002-2003</b>				<b>0.087</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.010
	Tangible Fixed Asset	Plant and Machinery		0.065
	Tangible Fixed Asset	Furniture and Fittings		0.012
<b>Total Under £1m</b>				<b>0.089</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.089</b>

**Table 18.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.020	0.000	0.020
2001-2002	0.168	0.002	0.166
2002-2003	0.087	0.087	0.000
2003-2004	0.255	0.000	0.255
2004-2005	0.187	0.000	0.187
<b>Total 2000-2005</b>	<b>0.717</b>	<b>0.089</b>	<b>0.628</b>

## 18.2(xvii) Wales Tourist Board

The Wales Tourist board was established in 1969. The Board's main function is to provide an appropriate strategic framework within which private enterprise can achieve sustainable growth and success, so improving the social and economic well being of Wales.

Further information on the Welsh Tourist Board can be found at the following website address: [www.visitwales.com](http://www.visitwales.com)

**Table 18.2(xvii).1: No Tangible Fixed Assets over £1m**

**Table 18.2(xvii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.126</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.031</i>
<i>Furniture and Fittings</i>	<i>0.095</i>
<b>Total Tangible Fixed Assets</b>	<b>0.126</b>

**Table 18.2(xvii).3: No Intangible Fixed Assets over £1m**

**Table 18.2(xvii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.023</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.023</i>
<b>Total Intangible Fixed Assets</b>	<b>0.023</b>

**Table 18.2(xvii).5: No Fixed Asset Investment**

**Table 18.2(xvii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.126</b>
<b>Total Intangible Fixed Assets</b>	<b>0.023</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.149</b>

**Table 18.2(xvii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.217</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.215
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2001-2002</b>				<b>0.201</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.201
<b>2002-2003</b>				<b>0.234</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.206
	Intangible Fixed Asset	Software Licences		0.028
<b>2003-2004</b>				<b>0.154</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.111
	Intangible Fixed Asset	Software Licences		0.043
<b>2004-2005</b>				<b>0.091</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.077
	Intangible Fixed Asset	Software Licences		0.014
<b>Total Under £1m</b>				<b>0.897</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.897</b>

**Table 18.2(xvii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.020</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.020
<b>2002-2003</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>2003-2004</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2004-2005</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>Total Under £1m</b>				<b>0.027</b>
<b>Total Fixed Asset Disposal</b>				<b>0.027</b>

**Table 18.2(xvii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.217	0.000	0.217
2001-2002	0.201	0.020	0.181
2002-2003	0.234	0.004	0.230
2003-2004	0.154	0.002	0.152
2004-2005	0.091	0.001	0.090
<b>Total 2000-2005</b>	<b>0.897</b>	<b>0.027</b>	<b>0.870</b>

## 18.3 NHS TRUSTS AND LOCAL HEALTH BOARDS

### NHS Wales Trusts

The current structure of fourteen NHS Wales Trusts was established on 1st April 2003.

The main function of the Trusts is to meet the physical and mental health care needs of the people of Wales through primary health care, community health care and treatment in specialist and acute hospitals.

### Local Health Boards

The current structure of the twenty-two Local Health Boards was established on the 1st April 2003.

The main function of the local health boards is to work in partnership with others to maximise the health and well being of the people of Wales and to commission health services to meet their needs.

**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards**

Health Board or Trust	List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>				
Bro Morgannwg NHS Trust	Glanrhyd Hospital	Mental health hospital, old age psychiatry unit	Bridgend, CF31 4LN	30.405
Bro Morgannwg NHS Trust	Llwyneryr Assessment	Learning disability Centre and Treatment Centre	Morrleston, Swansea, SA6 6AH	1.653
Bro Morgannwg NHS Trust	Maesgwyn Hospital	Community Hospital providing Rehabilitation, GP Medical & old age Psychiatry	Bryncethin, Bridgend, CF32 9YL	1.502
Bro Morgannwg NHS Trust	Maesteg Hospital	Community Hospital	Neath Road, Maesteg, SA12 7BX	3.963
Bro Morgannwg NHS Trust	Neath Port Talbot Hospital	General Hospital	Baglan Way, Port Talbot, SA12 7BX	2.094
Bro Morgannwg NHS Trust	Neath Port Talbot Hospital (Private Finance Initiative element)	General Hospital - Acute secondary care and general mental health - 270 Beds	Baglan Way, Port Talbot, SA12 7BX	13.772
Bro Morgannwg NHS Trust	Princess of Wales Hospital	District General Hospital	Coity Road, Bridgend, CF34 9PW	67.478
Bro Morgannwg NHS Trust	Tonna Hospital	Psychiatric Hospital for the elderly - 70 Beds	Tonna, Neath, SA11 3LX	7.128
Bro Morgannwg NHS Trust	Cimla Hospital	Rehabilitation and elderly day care hospital - 40 BEDS	Cimla, Neath, SA11 3SU	3.527
Bro Morgannwg NHS Trust	Central Supplies	Health Supplies Unit	Coity Road, Bridgend, CF34 9PW	1.054
Bro Morgannwg NHS Trust	Groeswen Hospital	Provides respite and continuing care facilities for the elderly - 40 Beds	Margam Road, Port Talbot, SA13 2LA	1.401
Bro Morgannwg NHS Trust	Llety Newydd Learning Difficulties Bungalow	Community accommodation and support service for people with learning difficulties	Cardiff	1.186
Cardiff and Vale NHS Trust	University Hospital of Wales (UHW)	Acute Hospital (site land and buildings)	Cardiff	151.158

**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued***

Health Board or Trust	List of Items	Description	Location	Value (£m)
Cardiff and Vale NHS Trust	Rookwood Hospital	Leasehold additions	Cardiff	3.479
Cardiff and Vale NHS Trust	Artificial Limb and Appliance Centre	Building at Rookwood Hospital	Cardiff	2.086
Cardiff and Vale NHS Trust	Llandough Hospital	Acute Hospital (site land and buildings)	Penarth	61.315
Cardiff and Vale NHS Trust	Barry Neighbourhood	Community Hospital (site land and buildings)	Barry	13.115
Cardiff and Vale NHS Trust	Whitchurch Hospital	Mental Health Hospital (site land and buildings)	Cardiff	46.976
Cardiff and Vale NHS Trust	Riverside Health Centre	Health Centre (site land and buildings)	Cardiff	1.737
Cardiff and Vale NHS Trust	Dental Hospital Fire and Asbestos Works	Upgrade of Dental hospital at UHW Site	Cardiff	1.652
Cardiff and Vale NHS Trust	UHW Electrical Infrastructure Works	Upgrade of electrical infrastructure at UHW Site	Cardiff	1.440
Cardiff and Vale NHS Trust	UHW Emergency Admissions Unit and Associated Works	Creation of EMA at UHW site	Cardiff	1.678
Cardiff and Vale NHS Trust	Outpatients Department and Neo Natal Unit	Works at UHW site	Cardiff	1.716
Cardiff and Vale NHS Trust	UHW Multistorey Car Park	PFI residual and reversionary interest	Cardiff	5.642
Cardiff and Vale NHS Trust	UHW Concourse PFI	PFI residual and reversionary interest	Cardiff	2.159
Cardiff and Vale NHS Trust	UHW Sterile Serves PFI	PFI residual and reversionary interest	Cardiff	2.303
Cardiff and Vale NHS Trust	St Davids Hospital PFI	PFI residual and reversionary interest	Cardiff	4.061
Cardiff and Vale NHS Trust	St Davids Hospital land	Land on which PFI Hospital is built	Cardiff	4.815
Ceredigion and Mid Wales NHS Trust	Bronglais Site	General Hospital	Caradog Road, Aberystwyth, Ceredigion, SY23 1ER	1.316
Conwy and Denbighshire NHS Trust	Hospital Land	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.948
Conwy and Denbighshire NHS Trust	Main Building	Ablett Unit	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	6.366
Conwy and Denbighshire NHS Trust	Main Building	Bryn Hesketh EMI Unit	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	2.204
Conwy and Denbighshire NHS Trust	Administration	Colwyn Bay Hospital	Hesketh Road, Colwyn Bay, Conwy, LL29 8AY	1.143
Conwy and Denbighshire NHS Trust	Old Building	Colwyn Bay Hospital	Hesketh Road, Colwyn Bay, Conwy, LL29 8AY	1.844
Conwy and Denbighshire NHS Trust	Out Patients Department	Colwyn Bay Hospital	Hesketh Road, Colwyn Bay, Conwy, LL29 8AY	3.044
Conwy and Denbighshire NHS Trust	Ward Area	Colwyn Bay Hospital	Hesketh Road, Colwyn Bay, Conwy, LL29 8AY	1.833
Conwy and Denbighshire NHS Trust	Laundry	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.606
Conwy and Denbighshire NHS Trust	Pharmacy Production Unit	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.213

**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued***

Health Board or Trust	List of Items	Description	Location	Value (£m)
Conwy and Denbighshire NHS Trust	Women and Children Unit	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	7.378
Conwy and Denbighshire NHS Trust	Works Offices and Stores	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.155
Conwy and Denbighshire NHS Trust	Boiler House	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.283
Conwy and Denbighshire NHS Trust	Cancer Centre 3rd Linak Building	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.025
Conwy and Denbighshire NHS Trust	Cancer Centre Main Building	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	14.276
Conwy and Denbighshire NHS Trust	Hospital Sterialisation and Disinfection Unit	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	2.531
Conwy and Denbighshire NHS Trust	Kitchen and Dining Area	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.168
Conwy and Denbighshire NHS Trust	Main Building	Glan Clwyd Hospital Communal Areas	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.018
Conwy and Denbighshire NHS Trust	MRI Scanner Building	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	2.588
Conwy and Denbighshire NHS Trust	Pathology Labs	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.631
Conwy and Denbighshire NHS Trust	Theatre I	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.023
Conwy and Denbighshire NHS Trust	Ward 14 Day Unit	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.274
Conwy and Denbighshire NHS Trust	Main Building	HM Stanley Hospital	Upper Denbigh Road, ST Asaph, Denbighshire, LL17 0RS	2.889
Conwy and Denbighshire NHS Trust	Ophthalmology	HM Stanley Hospital	Upper Denbeigh Road, ST Asaph, Denbighshire, LL17 0RS	1.189
Conwy and Denbighshire NHS Trust	Main Building	Hafod MHRC	Beechwood Road, Rhyl, Denbighshire, LL18 1SG	1.115
Conwy and Denbighshire NHS Trust	Main Building	Royal Alexandra Hospital	Marine Drive, Rhyl, Denbighshire, LL18 3AS	4.144
Conwy and Denbighshire NHS Trust	Main Building	Ruthin Hospital	Llanrhydd Street, Ruthin, Denbighshire, LL15 1PS	1.098
Gwent Healthcare NHS Trust	Maindiff Court Hospital	Community Hospital - 4 Wards, day hospital and ECT Department	Ross Road, Abergavenny, Monmouthshire, NP7 8NF	3.591
Gwent Healthcare NHS Trust	Talgarn/Ty Sirol	Community Hospital - Mental Health Services	Grounds of County Hospital, Coed-y-Gric Road, Griffithstown, Pontypool, Torfaen, NP4 5YA	5.881
Gwent Healthcare NHS Trust	Nevill Hall Hospital	Large General Hospital - 429 beds	Brecon Road, Abergavenny, NP7 7EG	37.188
Gwent Healthcare NHS Trust	Abertillery Hospital	Community Hospital	Penderren Road, Aberbeeg, Abertillery, NP13 2XA	2.102
Gwent Healthcare NHS Trust	Blaina and District Hospital	Community Hospital - 49 beds	Hospital Road, Blaina, Blaenau Gwent, NP23 4LY	2.578
Gwent Healthcare NHS Trust	Ysbyty'r Tri Chwm	Community Hospital - Mental Health facility for people over 65	College Road, Blaenau Gwent, Ebbw Vale, NP23 6HA	3.658

**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued***

Health Board or Trust	List of Items	Description	Location	Value (£m)
Gwent Healthcare NHS Trust	Tredegar General	Community Hospital - Provides rehabilitation and GP in-patient care	Park Row, Tredegar, Blaenau Gwent, NP22 3XP	3.849
Gwent Healthcare NHS Trust	Royal Gwent Hospital	Large District General Hospital - 774 beds	Cardiff Road, Newport, NP20 2UB	65.175
Gwent Healthcare NHS Trust	County Hospital	Community Hospital - Rehabilitation and General Convalescence	Coed-y-Gric, Griffithstown, Pontypool, Torfaen, NP4 5YA	15.389
Gwent Healthcare NHS Trust	St Woolos Hospital	Community and Mental Health Hospital	Stow Hill, Newport, NP20 4SZ	20.985
Gwent Healthcare NHS Trust	St Cadoc's Hospital	Community Hospital - Mental Health Services	Lodge Road, Caerleon, NP18 3XQ	8.436
Gwent Healthcare NHS Trust	Ty Sirhowy	Community Hospital - Acute Mental Health	Cwmgelli, Blackwood, Caerphilly, NP12 1EL	1.710
Gwent Healthcare NHS Trust	Llanfrechfa Grange Hospital	Community Hospital - Provides homes for 43 people with learning difficulties	Cwmbman, Torfaen, NP44 8YN	17.196
Gwent Healthcare NHS Trust	Caldicot Community Clinic	Clinic providing a wide range of services in the community	Cae Mawr Road, Monmouthshire, Caldicot, NP6 4EW	1.004
Gwent Healthcare NHS Trust	Cwmbman Clinic	Clinic providing a wide range of services in the community	Tudor Road, Cwmbman, Torfaen, NP44 3PY	1.778
Gwent Healthcare NHS Trust	Pontlanfraith Health centre	Clinic providing a wide range of services in the community	Blackwood Road, Pontlanfraith, Blackwood, Caerphilly, NP2 2YU	1.014
Gwent Healthcare NHS Trust	The Bridge Centre	Clinic providing a wide range of services in the community	Foundary Bridge, Abertillery, Blaenau Gwent, NP13 1BQ	1.322
Gwent Healthcare NHS Trust	Caerphilly and District Miners Hospital	Large District Hospital	St Martin's Road, Caerphilly, CF83 2WW	10.404
Gwent Healthcare NHS Trust	Aberbargoed Hospital	Community Hospital	Commercial Street, Aberbargoed, Bargoed, CF81 9BU	1.578
Gwent Healthcare NHS Trust	Ystrad Mynach Hospital	Community Hospital- Provides a Rehabilitation Service for in-patients and out-patients	Caerphilly Road, Hengoed, Ystrad Mynach, CF82 7XU	5.682
NE Wales NHS Trust	Rhosllanerchrugog Health Centre	Health Centre	Beech Avenue, Rhos, Wrexham, LL14 1AA	1.047
NE Wales NHS Trust	Chirk Hospital	Hospital	St John's Street, Chirk, LL14 5LN	3.279
NE Wales NHS Trust	Deeside Hospital	Hospital	Plough Lane, Aston, Deeside, CH5 1XS	9.446
NE Wales NHS Trust	Flint Hospital	Hospital	Cornist Road, Flint, CH6 5HG	1.030
NE Wales NHS Trust	Mold Hospital	Hospital	Ash Grove, Mold, CH7 7XG	4.249
NE Wales NHS Trust	Llwyn y Groes	Psychiatric Unit	Croesnewydd Road, Wrexham, LL13 7TD	5.133
NE Wales NHS Trust	Wrexham Maelor Hospital	Hospital	Llwyn-y-Groes, Ysbyty Maelor, Wrexham, Clwyd, LL13 7TD	61.849
North Glam NHS Trust	Prince Charles Hospital	Large General District Hospital	Merthyr Tydfil, Mid Glamorgan, CF47 9DT	37.064
North Glam NHS Trust	St Tydfil's Hospital	Hospital including a new psychiatric intensive care unit	Merthyr Tydfil, Mid Glamorgan, CF47 0SJ	13.600
North Glam NHS Trust	Aberdare Hospital	Small Hospital	Abernant Road, Aberdare, Mid Glamorgan, CFF44 0RF	12.153

**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued***

Health Board or Trust	List of Items	Description	Location	Value (£m)
North Glam NHS Trust	Mountain Ash Hospital	Small Hospital	Dyffryn Road, Rhondda Cynon Taff, CF45 4DE	3.922
North Glam NHS Trust	Hollies Heath Centre	Health Centre	Swan Road, Merthyr Tydfil, CF47 8ET	1.740
NW Wales NHS Trust	Bodfan and Eryi Hospital	Community Hospital- Provides rehabilitation services for the elderly	Lon Park, Caernarfon, Gwynedd, LL55 2YE	2.138
NW Wales NHS Trust	Bryn y Neudd Hospital - Villas 5&6	Community Hospital - Mental Health	Aber Road, Llanfairfechan, LL33 0HH	1.115
NW Wales NHS Trust	Bryn y Neudd Hospital - Villas 7&8	Community Hospital - Mental Health	Aber Road, Llanfairfechan, LL33 0HH	1.068
NW Wales NHS Trust	Bryn y neadd - Traeth Lafan	Community Hospital - Mental Health	Aber Road, Llanfairfechan, LL33 0HH	1.429
NW Wales NHS Trust	Cefni Hospital - Main Block	Community Hospital	Llangefni, Ynys Mon, LL77 7PPP	4.115
NW Wales NHS Trust	Main Hospital Block	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	5.185
NW Wales NHS Trust	Medical Ward Block	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	1.912
NW Wales NHS Trust	Surgical Block	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	2.609
NW Wales NHS Trust	New Care of the Elderly	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	3.126
NW Wales NHS Trust	Aberconwy Unchanged	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	1.024
NW Wales NHS Trust	Moelwyn/Hebog Ward	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.095
NW Wales NHS Trust	Tryfan/Glyder/Aran/ Gogarth Wards	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.189
NW Wales NHS Trust	Glaslyn and Prysor Wards	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.076
NW Wales NHS Trust	Dulas/Conwy/Ogwen/ Tegid Wards	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.150
NW Wales NHS Trust	Maternity Unit	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.695
NW Wales NHS Trust	Pathology	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.523
NW Wales NHS Trust	Education Centre	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.164
NW Wales NHS Trust	Heulwen Unit	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.038
NW Wales NHS Trust	Catering	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.398
NW Wales NHS Trust	Electro Biomedical Engineering General Service	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.222
NW Wales NHS Trust	X Ray	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.643
NW Wales NHS Trust	Out Patients Department	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.832



**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued***

Health Board or Trust	List of Items	Description	Location	Value (£m)
NW Wales NHS Trust	Physio/OT	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.107
NW Wales NHS Trust	Admin Complex	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.950
NW Wales NHS Trust	CSSD	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.394
NW Wales NHS Trust	Boiler House	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.058
NW Wales NHS Trust	Hergest	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	3.857
NW Wales NHS Trust	Ysbyty Penrhos Stanley Hospital	Community Hospital	Holyhead, Ynys Mon, LL65 2QA	2.478
NW Wales NHS Trust	Alaw Oncology Ward	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.926
Pembs and Derwin NHS Trust	Bryn Gofal	Old age psychiatry Unit	Prince Phillip Hospital, Bryngwynmawr, Llanelli, SA14 8QF	2.060
Pembs and Derwin NHS Trust	Canolfan Gwenog	General Hospital	Glangwilli, Carmarthen, Carmarthenshire, SA31 2AF	1.646
Pembs and Derwin NHS Trust	Elderly Mental Illness Assessment Centre	Assessment Centre	Glangwilli, Carmarthen, Carmarthenshire, SA31 2AF	1.610
Pembs and Derwin NHS Trust	Gorwelion Day Hospital	Hospital	Llanbadarn Road, Aberystwyth, Ceredigion, SY23 1HB	1.420
Pembs and Derwin NHS Trust	St David's Hospital - Canolfan Derwen	Psychiatric Hospital	Job's Well Road, Carmarthen, Carmarthenshire, SA31 3HB	2.813
Pembs and Derwin NHS Trust	St Davids Hospital - 90 Bed Unit	Psychiatric Hospital	Job's Well Road, Carmarthen, Carmarthenshire, SA31 3HB	1.667
Pembs and Derwin NHS Trust	St David's Hospital - Cwm Seren	Psychiatric Hospital	Job's Well Road, Carmarthen, Carmarthenshire, SA31 3HB	2.305
Pembs and Derwin NHS Trust	Withybush General Hospital Energy Centre	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	2.189
Pembs and Derwin NHS Trust	Withybush General Hospital Day Hospital	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	1.090
Pembs and Derwin NHS Trust	Withybush General Hospital X-Ray	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	1.125
Pembs and Derwin NHS Trust	Withybush General Hospital Ward 14	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	2.071
Pembs and Derwin NHS Trust	Withybush General Hospital Labour Ward	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	1.820
Pembs and Derwin NHS Trust	South Pembrokeshire Hospital WArD I/Admin	Community Hospital	Fort Road, Pembroke Dock, Pembrokeshire, SA72 6SX	2.439
Pembs and Derwin NHS Trust	Pembroke Dock	Psychiatric Hospital Health/Conference	Water Street, Pembroke Dock, Pembrokeshire, SA72 6DW	1.471
Pembs and Derwin NHS Trust	St Caradogs/St Nons - part of Withybush General Hospital	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	3.791
Ponttypridd and Rhondda NHS Trust	Streets and Corridors	Various, Royal Glamorgan	Ynys Maerdy, Llantrisant, CF72 8XR	1.053
Ponttypridd and Rhondda NHS Trust	Plant room	Plant, Royal Glamorgan	Ynys Maerdy, Llantrisant, CF72 8XR	1.081
Swansea NHS Trust	Singleton Hospital	Large General District Hospital	Sketty Lane, Sketty, SA2 8QA	70.565
Swansea NHS Trust	Hill House Hospital	Medicine and Elderly Care Unit	Sketty, Swansea, SA2 0FB	5.254

**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued***

Health Board or Trust	List of Items	Description	Location	Value (£m)
Swansea NHS Trust	Morrison Hospital	Large General District Hospital	Heol Maes Eglwys, Morrison, Swansea, SA6 6NL	110.621
Swansea NHS Trust	Cefn Coed Hospital	Mental Health Unit	Cockett, Swansea, SA2 0GA	38.993
Swansea NHS Trust	Fairwood Hospital	Medicine and Elderly Care Unit	749 Gower Road, Upper Killay, Swansea, SA2 7HQ	1.419
Swansea NHS Trust	Gorseinon Hospital	Medicine and Elderly Care Unit	Gorseinon, Swansea, SA2 2LH	4.014
Velindre NHS Trust	Velindre Hospital	Cancer Hospital - Land	Whitchurch, Cardiff, CF14 2TL	9.255
Velindre NHS Trust	Velindre Hospital	Cancer Hospital - Building	Whitchurch, Cardiff, CF14 2TL	17.954
Velindre NHS Trust	Welsh Blood Service site	Welsh Blood service land	Ely Valley Road, Talbot Road Green, Llantrisant, CF72 9WB	11.220
Velindre NHS Trust	Screening Services Building	Screening Services	18 Cathedral Road, Cardiff, CF11 9LJ	1.741
WAS NHS Trust	Regional Headquarters - Cefn Coed	Ambulance Service Regional Headquarters - Central and West	Ty Maes y Gruffudd, Cefn Coed Hospital, Cockett, Swansea, SA2 0GP	2.362
WAS NHS Trust	Regional Headquarters - Mamhilad	Ambulance Service Regional Headquarters - South East	Caerleon House, Mamhilad Park Estate, Potypool, NP4 0XF	2.003
Powys Local Health Board	Brecon Community Hospital	Hospital	Brecon	14.289
Powys Local Health Board	Bronllys Community Hospital	Hospital	Bronllys	9.127
Powys Local Health Board	Builth Community Hospital	Hospital	Builth	2.263
Powys Local Health Board	Knighton Community Hospital	Hospital	Knighton	1.813
Powys Local Health Board	Llandrindod Community Hospital	Hospital	Llandrindod	5.476
Powys Local Health Board	Llanidloes Community Hospital	Hospital	Llanidloes	1.909
Powys Local Health Board	Machynlleth Community Hospital	Hospital	Machynlleth	3.262
Powys Local Health Board	Newtown Community Hospital	Hospital	Newtown	6.053
Powys Local Health Board	Welshpool Community Hospital	Hospital	Welshpool	7.442
Powys Local Health Board	Ystradgynlais Community Hospital	Hospital	Ystradgynlais	5.984
Powys Local Health Board	St Cadocs Hospital - Caerleon	Hospital	St Cadocs	32.790
Powys Local Health Board	Cardiff Royal Infirmary	Hospital	Cardiff	15.152
Powys Local Health Board	Abergele Hospital	Hospital	Abergele	9.381
Powys Local Health Board	Wrexham Maelor North Side	Hospital	Wrexham	8.624
Powys Local Health Board	Llanfrechfa	Hospital	Llanfrechfa	8.608
Powys Local Health Board	Cardiff Royal Infirmary West Wing	Hospital	Cardiff	8.419
Powys Local Health Board	Lluesty Hospital, Holywell	Hospital	Holywell	3.904
Powys Local Health Board	Archimedes Centre	Hospital	Wrexham	3.543
Powys Local Health Board	Ely Hospital	Hospital	Ely	2.810
Powys Local Health Board	Lansdowne Hospital	Hospital	Cardiff	2.802

**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards continued**

Health Board or Trust	List of Items	Description	Location	Value (£m)
Powys Local Health Board	Meadowslea Hospital, Penyffordd	Hospital	Penyffordd	2.411
Powys Local Health Board	Larchfield - Abergavenny	Hospital	Abergavenny	1.956
Powys Local Health Board	Dobshill Hospital	Hospital	Deeside	1.749
Powys Local Health Board	Ebbw Vale Hospital	Hospital	Ebbw Vale	1.484
Powys Local Health Board	Bryn Seiont Hospital	Hospital	Caernarfon	1.456
<b>Total Land and Buildings</b>				<b>1,403.098</b>
<b>DWELLINGS</b>				
Bro Morgannwg NHS Trust	Princess of Wales Hospital-Residences	Staff Residences	Coity Road, Bridgend, CF31 1RQ	4.687
Bro Morgannwg NHS Trust	Neath Port Talbot- Residences	Staff Residences - 4 Building Blocks with 74 Separate quarters	Baglan Way, Port Talbot, SA12 7BX	3.495
Cardiff and Vale NHS Trust	Brecknock House	Residential block on UHW site	Cardiff	2.076
Cardiff and Vale NHS Trust	Carmarthen House	Residential block on UHW site	Cardiff	1.770
Cardiff and Vale NHS Trust	Pembroke House	Residential block on UHW site	Cardiff	2.722
Ceredigion and Mid Wales NHS Trust	Overall Structural Content	Post Graduate Centre	Post Graduate Centre, Aberystwyth, Ceredigion, SY23 1ER	1.238
Conwy and Denbighshire NHS Trust	North Wales Clinical School Residences	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.516
Gwent Healthcare NHS Trust	Bronhaul Residence	Staff Residences	Abergavenny	1.041
NE Wales NHS Trust	Dwellings	Wrexham Maelor Hospital	Llwyn-y-Groes, Ysbyty Maelor, Wrexham, Clwyd, LL13 7TD	5.514
North Glam NHS Trust	Dwellings	Prince Charles Hospital	Merthyr Tydfil, Mid Glamorgan, CF47 9DT	1.781
<b>Total Dwellings</b>				<b>25.840</b>
<b>PLANT AND MACHINERY</b>				
Conwy and Denbighshire	2 x Linear Accelerators	Cancer Centre, Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.257
Swansea NHS Trust	Linear Accelerator	Singleton Hospital	Swansea	2.391
Swansea NHS Trust	MRI Scanner	Morrison Hospital	Swansea	1.059
Velindre	Linear Accelerator	Medium life medical equipment	Velindre, Cardiff	1.260
<b>Total Plant and Machinery</b>				<b>5.967</b>
<b>ASSETS UNDER CONSTRUCTION</b>				
Cardiff and Vale	Royal Hammadryad Hospital Site to be part sold and part to be redeveloped as a rehab unit		Cardiff	2.747
Cardiff and Vale	Llanfair Mental Health Unit	Mental health facility - opened Feb 06	Penarth	4.819
Cardiff and Vale	Ambulatory Care unit at	Due to open Nov 06 Llandough hospital	Penarth	2.559
Gwent Healthcare	Cardiology and Angiography	Royal Gwent Hospital	Cardiff Road, Newport, NP20 2UB	2.923
North Glam	NEW BUILD- St Charles Hospital	Diabetic Unit, New mortuary, works relating to Prince Charles wards	Merthyr Tydfil, Mid Glamorgan, CF47 9DT	2.051

**Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards continued**

Health Board or Trust	List of Items	Description	Location	Value (£m)
NW Wales	Ysbyty y Gwynedd- Clinical School	Clinical School	Penrhosgarnedd, Gwynedd, LL57 2PW	2.441
Pembs and Derwin	Tenby Reprovision	Land and Buildings	Tenby, Pembrokeshire, SA70 7EE	1.314
<b>Total Assets Under Construction</b>				<b>18.854</b>

**Table 18.3.2: Summary of Tangible Fixed Assets Owned by Health Boards**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1,453.758</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1,403.098</i>
	<i>Dwellings</i>	<i>25.840</i>
	<i>Plant and Machinery</i>	<i>5.967</i>
	<i>Assets Under Construction</i>	<i>18.854</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>689.155</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>478.130</i>
	<i>Dwellings</i>	<i>29.330</i>
	<i>Transport Equipment</i>	<i>4.871</i>
	<i>Plant and Machinery</i>	<i>132.188</i>
	<i>Information Technology</i>	<i>15.775</i>
	<i>Furniture and Fittings</i>	<i>4.682</i>
	<i>Assets Under Construction</i>	<i>24.178</i>
<b>Total Tangible Fixed Assets</b>		<b>2,142.913</b>

**Table 18.3.3: No Intangible Fixed Assets over £1m****Table 18.3.4: Summary of Tangible Fixed Assets Owned by NHS Wales Trusts and Local Health Boards**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.823</b>
<i>Of Which</i>	<i>Various</i>
	<i>0.823</i>
<b>Total Intangible Fixed Assets</b>	<b>0.823</b>

**Table 18.3.5: No Fixed Asset Investment****Table 18.3.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2,142.913</b>
<b>Total Intangible Fixed Assets</b>	<b>0.823</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2,143.736</b>

Table 18.3.7: Summary of Fixed Assets Owned by Each NHS Wales Trust and Local Health Board

HEALTH BOARDS AND NHS TRUSTS	Land and Buildings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture and Fittings (£m)	Assets Under Construction (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by Health Board/Body (£m)
<b>LOCAL HEALTH BOARDS</b>									
Anglesey	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Blaenau Gwent	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Bridgend	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Caerphilly	0.130	0.000	0.000	0.010	0.000	0.000	0.000	0.000	0.140
Cardiff	0.000	0.000	0.000	0.000	0.215	0.000	0.000	0.000	0.215
Carmarthenshire	0.000	0.000	0.000	0.000	0.000	0.043	0.000	0.000	0.043
Ceredigion	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conwy	0.109	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.109
Denbighshire	0.000	0.000	0.000	0.000	0.000	0.013	0.000	0.000	0.013
Flintshire	0.000	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.008
Gwynedd	0.235	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.306
Merthyr Tydfil	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Monmouthshire	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Neath Port Talbot	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Newport	0.126	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.126
Pembrokeshire	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.003
Powys	167.686	0.473	0.000	2.891	1.873	0.193	0.027	0.069	173.212
Rhondda Cynon Taff	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Swansea	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Torfaen	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Vale of Glamorgan	0.000	0.000	0.000	0.000	0.060	0.000	0.000	0.000	0.060
Wrexham	0.000	0.000	0.014	0.000	0.000	0.018	0.000	0.000	0.032
<b>Total</b>	<b>168.047</b>	<b>0.473</b>	<b>0.014</b>	<b>2.901</b>	<b>2.151</b>	<b>0.346</b>	<b>0.027</b>	<b>0.069</b>	<b>174.267</b>
<b>NHS TRUSTS</b>									
Bro Morgannwg	149.493	8.182	0.000	13.028	0.354	0.000	0.000	0.000	171.057
Cardiff & Vale	332.471	10.725	0.504	27.990	1.920	0.031	10.941	0.660	385.242
Carmarthenshire	66.459	3.300	0.001	4.193	1.131	0.194	3.140	0.000	78.418
Ceredigion & Mid Wales	19.066	1.843	0.018	2.669	0.231	0.000	0.184	0.000	24.011
Conwy & Denbighshire	115.333	3.745	0.149	12.834	0.758	0.399	1.869	0.082	135.169
Gwent Healthcare	228.633	5.249	0.151	11.762	1.039	0.211	2.923	0.000	249.968
NE Wales	107.998	5.596	0.118	12.747	2.079	0.734	1.142	0.012	130.426

**Table 18.3.7: Summary of Fixed Assets Owned by Each NHS Wales Trust and Local Health Board continued**

HEALTH BOARDS AND NHS TRUSTS	Land and Buildings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture and Fittings (£m)	Assets Under Construction (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by Health Board/Body (£m)
North Glam	70.354	2.110	0.006	3.387	0.656	0.018	2.785	0.000	79.316
NW Wales	115.956	3.779	0.190	7.312	1.111	0.140	4,546	0.000	133.034
Pemb & Derwen	60.123	1.188	0.006	3.782	0.640	0.000	3,493	0.000	69,232
Pontypridd & Rhondda	148.223	0.518	0.037	7.178	0.480	1.400	1,655	0.000	159,491
Swansea	232.369	7.097	0.230	17.053	0.338	0.909	2,946	0.000	260,942
Velindre	41.211	1.365	0.317	7.600	2.216	0.227	2,338	0.000	55,274
WAS	25.253	0.000	3.130	3.719	0.671	0.073	5,043	0.000	37,889
<b>Total</b>	<b>1,712,942</b>	<b>54,697</b>	<b>4,857</b>	<b>135,254</b>	<b>13,624</b>	<b>4,336</b>	<b>43,005</b>	<b>0,754</b>	<b>1,969,469</b>
<b>Total Fixed Assets for Health Boards and Health Bodies By Category</b>	<b>1,881,228</b>	<b>55,170</b>	<b>4,871</b>	<b>138,155</b>	<b>15,775</b>	<b>4,682</b>	<b>43,032</b>	<b>0,823</b>	<b>2,143,736</b>

### 18.3.8: Summary of Acquisitions and Disposals

HEALTH BOARDS AND NHS TRUSTS	Acquisitions 2000-2005 (£m)	Disposals 2000-2005 (£m)	Difference (£m)
<b>LOCAL HEALTH BOARDS</b>			
Anglesey	0.000	0.000	0.000
Blaenau Gwent	0.000	0.000	0.000
Bridgend	0.000	0.000	0.000
Caerphilly	0.000	0.000	0.000
Cardiff	0.239	0.000	0.239
Carmarthenshire	0.042	0.000	0.042
Ceredigion	0.000	0.000	0.000
Conwy	0.020	0.000	0.020
Denbighshire	0.016	0.000	0.016
Flintshire	0.008	0.000	0.008
Gwynedd	0.051	0.000	0.051
Merthyr Tydfil	0.000	0.000	0.000
Monmouthshire	0.000	0.000	0.000
Neath Port Talbot	0.000	0.000	0.000
Newport	0.000	0.000	0.000
Pembrokeshire	0.000	0.004	-0.004
Powys	15.315	17.366	-2.051
Rhondda Cynon Taff	0.000	0.000	0.000
Swansea	0.000	0.000	0.000
Torfaen	0.000	0.000	0.000
Vale of Glamorgan	0.040	0.000	0.040
Wrexham	0.022	0.000	0.022
<b>Total</b>	<b>15.753</b>	<b>17.370</b>	<b>-1.617</b>
<b>NHS TRUSTS</b>			
Bro Morgannwg	71.087	6.421	64.666
Cardiff and Vale	122.504	22.400	100.104
Carmarthenshire	28.714	0.000	28.714
Ceredigion and Mid Wales	5.585	0.889	4.696
Conwy and Denbighshire	39.127	0.889	38.238
Gwent Healthcare	51.012	1.249	49.763
NE Wales	36.868	0.247	36.621
North Glam	25.544	1.270	24.275
NW Wales	34.161	0.703	33.458
Pembs and Derwen	32.200	2.053	30.147
Pontypridd and Rhondda	37.622	0.267	37.355
Swansea	69.299	1.386	67.913
Velindre	20.854	1.466	19.388
WAS	30.052	12.320	17.732
<b>Total</b>	<b>604.629</b>	<b>51.560</b>	<b>553.069</b>
<b>Total</b>	<b>620.382</b>	<b>68.930</b>	<b>551.452</b>

N.B. Figures are aggregate. Breakdown by year and category is available on request

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19.2(x) Appeals Service	1090



## 19.1 SUMMARY OF DEPARTMENTS

**Table 19.1.1: Total Fixed Assets**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR WORK AND PENSIONS				
Core Department	168.321	25.107	0.000	193.428
EXECUTIVE AGENCIES				
Child Support Agency	11.778	0.000	0.000	11.778
Jobcentre Plus	447.223	0.280	0.000	447.503
Disability and Carers Service	4.271	0.000	0.000	4.271
Pensions Service	18.063	0.000	0.000	18.063
The Rent Service	6.742	0.401	0.000	7.143
EXECUTIVE NDPBs				
Disability Rights Commission	1.798	0.000	0.000	1.798
Health and Safety Executive	83.429	0.000	0.000	83.429
Independent Living Funds	0.413	0.000	0.000	0.413
PUBLIC CORPORATIONS				
Remploy	42.821	0.000	0.000	42.821
OTHER SPONSORED BODY				
Appeals Service	1.326	0.000	0.000	1.326
<b>Total</b>	<b>786.185</b>	<b>25.788</b>	<b>0.000</b>	<b>811.973</b>

**Table 19.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT FOR WORK AND PENSIONS			
Core Department	478.107	25.108	452.999
EXECUTIVE AGENCIES			
Child Support Agency	5.776	3.868	1.908
Jobcentre Plus <sup>1</sup>	432.065	165.676	266.389
Disability and Carers Service <sup>2</sup>	0.080	0.021	0.059
Pensions Service <sup>1</sup>	5.212	1.860	3.352
The Rent Service <sup>1</sup>	1.319	0.026	1.293
EXECUTIVE NDPBs			
Disability Rights Commission	3.019	0.041	2.978
Health and Safety Executive <sup>1</sup>	75.940	7.000	68.940
Independent Living Funds	0.724	0.240	0.484
PUBLIC CORPORATIONS			
Remploy	41.043	5.742	35.301
OTHER SPONSORED BODY			
Appeals Service	1.403	0.274	1.129

<sup>1</sup> Data covers 2002-2005 only

<sup>2</sup> Data covers 2004-2005 only

## 19.2 DEPARTMENT FOR WORK AND PENSIONS

The Department for Work and Pensions provides opportunities for millions of people. It enables people to find jobs, helps children out of poverty, supports those out of work, provides security in retirement, strives to advance the rights of disabled people and to improve health and safety in the workplace.

In the main, the Department's services to customers are provided by or through its executive agencies.

Further information on the Department for Work and Pensions is available at the following website address: [www.dwp.gov.uk](http://www.dwp.gov.uk)

The following DWP sponsored bodies own no fixed assets and have therefore not been included in the National Asset Register.

### EXECUTIVE NDPBs

Pension Protection Fund

The Pensions Regulator

### TRIBUNAL NDPBs

Office Of The Pensions Ombudsman

### ADVISORY NDPBs

Disability Employment Advisory Committee

Disability Living Allowance Advisory Board

Industrial Injuries Advisory Council

National Employment Panel

Social Security Advisory Committee

**Table 19.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ranmoor Hall	Conference centre	Ranmoor Hall, Sheffield	3.100
<b>Total Land and Buildings</b>			<b>3.100</b>
<b>INFORMATION TECHNOLOGY</b>			
IT Network costs	DOI Infrastructure Network cabling and installation costs	Corporate Centre Offices across UK	5.332
<b>Total Information Technology</b>			<b>5.332</b>

**Table 19.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>8.432</b>
<i>Of Which</i>	<i>Land and Buildings</i>	3.100
	<i>Information Technology</i>	5.332
<b>Total Tangible Fixed Assets under £1m</b>		<b>159.889</b>
<i>Of Which</i>	<i>Transport Equipment</i>	3.064
	<i>Plant and Machinery</i>	0.151
	<i>Information Technology</i>	61.134
	<i>Furniture and Fittings</i>	1.703
	<i>Assets Under Construction</i>	93.837
<b>Total Tangible Fixed Assets</b>		<b>168.321</b>

**Table 19.2.3: No Intangible Fixed Assets over £1m**

**Table 19.2.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>25.107</b>
<i>Of Which</i>	<i>Software Licences</i>	25.107
<b>Total Intangible Fixed Assets</b>		<b>25.107</b>

**Table 19.2.5: No Fixed Asset Investment**

**Table 19.2.6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>168.321</b>
<b>Total Intangible Fixed Assets</b>		<b>25.107</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>193.428</b>

Table 19.2.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2001-2002</b>				<b>47.310</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Ranmoor Hall Sheffield	3.077	
		Tangible Fixed Asset	Information Technology	Installation costs Cabling and Network pool 2001-2002	44.233	
	<b>2002-2003</b>				<b>20.448</b>	
	Of Which	Tangible Fixed Asset	Information Technology	Installation costs Cabling and Network pool 2002 -2003	20.448	
	<b>2003-2004</b>				<b>11.842</b>	
	Of Which	Tangible Fixed Asset	Information Technology	Installation costs Cabling and Network pool 2003 -2004	11.842	
	<b>2004-2005</b>				<b>93.837</b>	
	Of Which	Tangible Fixed Asset	Assets Under Construction	Software development (HR modernisation)	1.025	
		Tangible Fixed Asset	Assets Under Construction	Software development (Pensions Transformation)	70.297	
		Tangible Fixed Asset	Assets Under Construction	Software development (Resource Management)	11.941	
		Tangible Fixed Asset	Assets Under Construction	Software development (BPRP/WATCH)	10.574	
	<b>Total Over £1m</b>				<b>173.437</b>	
	Under £1m	<b>2000-2001</b>				<b>8.657</b>
		Of Which	Tangible Fixed Asset	Transport Equipment		5.411
		Tangible Fixed Asset	Information Technology		3.136	
		Tangible Fixed Asset	Furniture and Fittings		0.110	
<b>2001-2002</b>				<b>81.697</b>		
Of Which		Tangible Fixed Asset	Plant and Machinery		0.174	
		Tangible Fixed Asset	Transport Equipment		4.611	
		Tangible Fixed Asset	Information Technology		76.125	
		Tangible Fixed Asset	Furniture and Fittings		0.787	
<b>2002-2003</b>				<b>129.960</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		10.019	
		Tangible Fixed Asset	Plant and Machinery		0.003	
		Tangible Fixed Asset	Information Technology		118.593	
		Tangible Fixed Asset	Furniture and Fittings		1.345	
<b>2003-2004</b>				<b>59.825</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		8.245	
		Tangible Fixed Asset	Plant and Machinery		0.060	
		Tangible Fixed Asset	Information Technology		51.371	
		Tangible Fixed Asset	Furniture and Fittings		0.149	
<b>2004-2005</b>				<b>24.531</b>		
Of Which		Tangible Fixed Asset	Transport Equipment		6.018	
	Tangible Fixed Asset	Plant and Machinery		0.102		
	Tangible Fixed Asset	Information Technology		18.167		
	Tangible Fixed Asset	Furniture and Fittings		0.244		
<b>Total Under £1m</b>				<b>304.670</b>		
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>478.107</b>		

**Table 19.2.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.577</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.064
	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.505
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>2001-2002</b>				<b>0.363</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.047
	Tangible Fixed Asset	Plant and Machinery		0.050
	Tangible Fixed Asset	Information Technology		0.248
	Tangible Fixed Asset	Furniture and Fittings		0.018
<b>2002-2003</b>				<b>7.007</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.092
	Tangible Fixed Asset	Plant and Machinery		0.022
	Tangible Fixed Asset	Information Technology		6.893
<b>2003-2004</b>				<b>8.183</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.320
	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		7.860
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2004-2005</b>				<b>8.978</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.398
	Tangible Fixed Asset	Plant and Machinery		0.010
	Tangible Fixed Asset	Information Technology		8.055
	Tangible Fixed Asset	Furniture and Fittings		0.515
<b>Total Under £1m</b>				<b>25.108</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>25.108</b>

**Table 19.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	8.657	0.577	8.080
2001-2002	129.007	0.363	128.644
2002-2003	150.408	7.007	143.401
2003-2004	71.667	8.183	63.484
2004-2005	118.368	8.978	109.390
<b>Total 2000-2005</b>	<b>478.107</b>	<b>25.108</b>	<b>452.999</b>

## EXECUTIVE AGENCIES

### 19.2(i) Child Support Agency

The Child Support Agency is responsible for running the child support system. It assesses, collects and pays Child Support Maintenance, ensuring that children whose parents do not live together are financially supported.

Further information on the Child Support Agency is available at the following website address: [www.csa.gov.uk](http://www.csa.gov.uk)

**Table 19.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
IT Network costs	DOI Infrastructure Network cabling and installation costs	Child Support Agency Offices across UK	3.424
<b>Total Information Technology</b>			<b>3.424</b>

**Table 19.2(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.424</b>
<i>Of Which</i>	<i>Information Technology</i>
	3.424
<b>Total Tangible Fixed Assets under £1m</b>	<b>8.354</b>
<i>Of Which</i>	<i>Transport Equipment</i>
	0.649
	<i>Plant and Machinery</i>
	0.491
	<i>Information Technology</i>
	6.826
	<i>Furniture and Fittings</i>
	0.388
<b>Total Tangible Fixed Assets</b>	<b>11.778</b>

**Table 19.2(i).3: No Intangible Fixed Assets over £1m**

**Table 19.2(i).4: No Intangible Fixed Assets**

**Table 19.2(i).5: No Fixed Asset Investment**

**Table 19.2(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>11.778</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>11.778</b>

**Table 19.2(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>1.554</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.024
	Tangible Fixed Asset	Information Technology		1.514
	Tangible Fixed Asset	Furniture and Fittings		0.016
<b>2001-2002</b>				<b>0.638</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.189
	Tangible Fixed Asset	Information Technology		0.467
	Tangible Fixed Asset	Furniture and Fittings		-0.018
<b>2002-2003</b>				<b>1.898</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.006
	Tangible Fixed Asset	Plant and Machinery		0.354
	Tangible Fixed Asset	Information Technology		1.065
	Tangible Fixed Asset	Furniture and Fittings		0.473
<b>2003-2004</b>				<b>0.838</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.045
	Tangible Fixed Asset	Information Technology		0.774
	Tangible Fixed Asset	Furniture and Fittings		0.019
<b>2004-2005</b>				<b>0.848</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.055
	Tangible Fixed Asset	Information Technology		0.648
	Tangible Fixed Asset	Furniture and Fittings		0.145
<b>Total Under £1m</b>				<b>5.776</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.776</b>

**Table 19.2(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.662</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.632
	Tangible Fixed Asset	Information Technology		0.030
<b>2001-2002</b>				<b>0.121</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.004
	Tangible Fixed Asset	Information Technology		0.116
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2002-2003</b>				<b>2.309</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.022
	Tangible Fixed Asset	Plant and Machinery		0.039
	Tangible Fixed Asset	Information Technology		1.997
	Tangible Fixed Asset	Furniture and Fittings		0.251

**Table 19.2(i).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.478</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.068
	Tangible Fixed Asset	Plant and Machinery		0.029
	Tangible Fixed Asset	Information Technology		0.382
	Tangible Fixed Asset	Furniture and Fittings		-0.001
<b>2004-2005</b>				<b>0.298</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.078
	Tangible Fixed Asset	Plant and Machinery		-0.041
	Tangible Fixed Asset	Information Technology		0.227
	Tangible Fixed Asset	Furniture and Fittings		0.034
<b>Total Under £1m</b>				<b>3.868</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>3.868</b>

**Table 19.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.554	0.662	0.892
2001-2002	0.638	0.121	0.517
2002-2003	1.898	2.309	-0.411
2003-2004	0.838	0.478	0.360
2004-2005	0.848	0.298	0.550
<b>Total 2000-2005</b>	<b>5.776</b>	<b>3.868</b>	<b>1.908</b>



## 19.2(ii) Jobcentre Plus

Jobcentre Plus provides support to people seeking to enter or return to work and administers a range of benefits to those unable to work. Jobcentre Plus also provides a range of services to help employers fill their vacancies quickly.

Further information on Jobcentre Plus is available at the following website address: [www.jobcentreplus.gov.uk](http://www.jobcentreplus.gov.uk)

**Table 19.2(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Lincoln Jobcentre (East Midlands)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Viking House, 98 Newland, Lincoln, Lincolnshire, LN1 1XT	1.358
Northampton Jobcentre (East Midlands)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Frances House, 21 Lower Mounts, Northampton, NN1 3LY	1.045
Chesterfield Jobcentre (East Midlands)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Markham House, Markham Road, Chesterfield S40 1TG	1.245
Leicester Jobcentre (East Midlands)	Jobcentre Plus office refurbishment (Leasehold Improvement)	2 Charles Street, Leicester LE1 3TD	1.907
Leicester Jobcentre (East Midlands)	Jobcentre Plus office refurbishment (Leasehold Improvement)	60 Wellington Street, Leicester LE1 6DS	1.466
Harlow Jobcentre (East of England)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Beaufort House, Crown Gate, Harlow, Essex CM20 1NA	1.078
Ipswich Jobcentre (East of England)	Jobcentre Plus office refurbishment (Leasehold Improvement)	St Felix House, Silent Street, Ipswich, Suffolk IP1 1TF	1.133
Lowestoft Jobcentre (East of England)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Rishton House, Clapham Road, Lowestoft, Suffolk NR32 1RW	1.293
Lowestoft Contact Centre (East of England)	Jobcentre Plus office refurbishment (Leasehold Improvement)	The Marina, Lowestoft, Suffolk NR32 1HL	1.219
Cheviot House (East of England)	Jobcentre Plus office refurbishment (Leasehold Improvement)	55 Guildford Street, Luton, Bedfordshire LU1 2ER	1.186
Barnsbury Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	No 1 Barnsbury Road, Islington, London N1 0EX	1.213
Highgate Social Security Office (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	1A Elthorne Road, London N19 4AL	1.183
Westminster Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Chadwick Street, London SW1P 2ES	1.109
Romford Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Crown House, 30 Main Road, Romford, Essex RM1 3HH	1.844
Ealing Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	86-92 Uxbridge Road, West Ealing, London W13 8RA	1.438
Fulham Social Security Office (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Waterford House, Waterford Road, London SW6 2DL	1.659
Hammersmith Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Glen House, 22 Glenthorne Road, Hammersmith, London W6 0PP	1.089
Hounslow Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	10 Montague Road, Hounslow, Middlesex TW3 1LE	1.823
Balham Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Irene House, 218 Balham High Road, London SW12 9BX	1.026

**Table 19.2(ii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Brixton Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	422 Brixton Road, London SW9 7AE	3.248
Kennington Park Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	206-210 Kennington Park Road, London SE11 4DE	1.631
London Bridge Jobcentre (London)	Jobcentre Plus office refurbishment	Coburg House, 63-67 Newington Causeway, London SE1 6LS	1.204
Peckham Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Collyer Court, Collyer Place, Peckham, London SE15 5DL	2.042
Stockwell Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	155-157 Clapham Road, London SW9 0QQ	1.779
Harlesden Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Harlesden House, 161 High Street, Harlesden NW10 4TL	1.207
Harrow Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	12 Station Road, Wealdstone, Harrow, Middlesex HA1 2UD	1.228
Harrow Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Kings House, Clarendon Road, Harrow, Middlesex HA1 1YJ	1.019
Walthamstow Jobcentre (London)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Dansom House, 656A Forest Road, Walthamstow, London E17 3SH	1.289
Middlesbrough Jobcentre (North East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	James Cook House, 79 Corporation Street, Middlesbrough TS1 2 BA	1.124
Newcastle Jobcentre (North East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Cobalt House, Silver Fox Way, Cobalt Business Park, Newcastle upon Tyne NE27 0QJ	2.917
Newcastle Jobcentre (North East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Cathedral Square, Newcastle upon Tyne NE1 1EE	2.400
Newcastle Contact Centre (North East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	New Croft House, Market Street East, Newcastle upon Tyne NE1 6ND	1.383
Merseyside Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Gregson House, 2 Central Street, St Helens, Merseyside WA10 1UF	1.481
Widnes Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Kingsway House, 2 Caldwell Road, Widnes WA8 7EA	1.076
Bootle Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Linacre House, Stanley Precinct, Bootle, Liverpool L20 3DJ	1.022
Cressington Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	249 St Mary's Road, Liverpool L19 2JZ	1.610
West Garston Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Speke Road, Garston, Liverpool L19 2JZ	1.107
Wavertree Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	92 High Street, Wavertree, Liverpool L15 8HQ	1.157
Burnley Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Lee-Moran House, Victoria Street, Burnley BB11 1DD	1.255
Waterloo Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Hougomont House, 29 Hougomont Avenue, Waterloo, Liverpool L22 0PB	1.122
Marton Mere Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Mythrop Road, Blackpool FY3 9ZN	3.121
Chorlton Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Graeme House, Chorlton Square, Wilbraham Road, Chorlton cum Hardy, Manchester M21 9BU	1.013
Rusholme Social Security Office (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	96 Wilmslow Road, Rusholme, Manchester M14 5BJ	1.143

**Table 19.2(ii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Bromborough Jobcentre (North West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Port Causeway House, 1 Port causeway, Bromborough CH62 4TG	1.119
Partick Jobcentre (Scotland)	Jobcentre Plus office refurbishment (Leasehold Improvement)	20 Benalder Street, Glasgow G11 6QN	1.191
Springburn Jobcentre (Scotland)	Jobcentre Plus office refurbishment (Leasehold Improvement)	200 Atlas Road, Glasgow G21 4DL	1.328
Wellgate Centre Jobcentre (Scotland)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Wellgate House, Wellgate Centre, Dundee DD1 2DB	1.285
Elgin Jobcentre (Scotland)	Jobcentre Plus office refurbishment (Leasehold Improvement)	13-21 Trinity Road, Elgin IV30 1RJ	1.030
High Wycombe Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Arial House, 80 Oxford Road, High Wycombe HP11 2DN	2.328
Oxford Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	7 Worcester Street, Oxford OX1 2BX	1.341
Reading Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Adelphi House, Friar Street, Reading RG1 1HD	1.281
Bracknell Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Fitzwilliam House, Skimped Hill, Bracknell RG21 1JX	1.002
Newbury Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Cromwell House, 22 Oxford Street, Newbury RG14 1JB	1.003
Slough Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Upton Lodge, 2a Yew Tree Road, Slough SL1 2AQ	1.880
Bognor Regis Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Gloucester House, High Street, Bognor Regis PO21 1HH	1.363
Worthing Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Crown House, High Sreet, Worthing BN11 1NG	1.196
Brighton Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Windsor House, 30/35 Edward Street, Brighton BN2 0LN	3.084
Hastings Contact Centre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Ashdown House, Sedlescombe Road North, Hastings TN34 1EG	1.049
St Leonards on Sea Jobcentre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Heron House, 149/159 London Road, St Leonards on Sea TN37 6LJ	1.255
Poole Contact Centre (South East)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Crown Offices, Park Road, Poole BH15 2RP	1.274
Barnstaple Jobcentre (South West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Princess House, Queens Street, Barnstaple EX32 8HD	1.156
Exeter Jobcentre (South West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Clarendon House, Western Way, Exeter EX1 2DA	1.113
Torquay Jobcentre (South West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Cotswold House, Warren Road, Torquay TQ2 5UX	1.416
Bridgwater Jobcentre (South West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Hanover House, Northgate, Bridgwater TA6 3HG	1.086
Taunton Jobcentre (South West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Brendon House, 35-36 High Street, Taunton TA1 3NY	2.406
Yeovil Jobcentre (South West)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Federated House, 29-31 Hendford, Yeovil BA20 1UU	1.066
Ladywood Social Security Office (West Midlands)	Jobcentre Plus office refurbishment (Leasehold Improvement)	65-77 Summer Row, Birmingham B3 1LB	1.575
Sparkhill Jobcentre (West Midlands)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Heynesfield House, 10 Stoney Lane, Sparkhill, Birmingham B12 8AF	1.021

**Table 19.2(ii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Cofa Court Jobcentre (West Midlands)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Cofa Court, Cheylesmore, Coventry CV1 2HJ	2.173
Grimsby Contact Centre (Yorkshire and the Humber)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Crown House, Nelson Street, Grimsby DN32 7DE	1.379
Grimsby Jobcentre (Yorkshire and the Humber)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Bridge House, 225 Victoria Street, Grimsby DN31 1NH	1.004
Sheffield Jobcentre (Yorkshire and the Humber)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Bailey Court, 112 West Street, Sheffield S1 3SY	2.105
Sheffield Jobcentre (Yorkshire and the Humber)	Jobcentre Plus office refurbishment (Leasehold Improvement)	Cavendish Court, Bank Street, Sheffield S1 2DR	3.117
Leasehold Improvements	Jobcentre Plus office refurbishment (Leasehold Improvement) Professional fees and removal costs for refurbishment of Jobcentre Plus offices across UK		33.591
<b>Total Land and Buildings</b>			<b>141.105</b>
<b>INFORMATION TECHNOLOGY</b>			
IT Network costs	DOI Infrastructure Network cabling and installation costs	Jobcentre Plus Offices across UK	11.226
IBM backup unit pool	Tape Library Units for JCP offices	Jobcentre Plus Offices across UK	2.178
<b>Total Information Technology</b>			<b>13.404</b>

**Table 19.2(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>154.509</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>141.105</i>
	<i>Information Technology</i>	<i>13.404</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>292.714</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>231.321</i>
	<i>Transport Equipment</i>	<i>11.614</i>
	<i>Plant and Machinery</i>	<i>0.620</i>
	<i>Information Technology</i>	<i>47.157</i>
	<i>Furniture and Fittings</i>	<i>2.002</i>
<b>Total Tangible Fixed Assets</b>		<b>447.223</b>

**Table 19.2(ii).3: No Intangible Fixed Assets over £1m****Table 19.2(ii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.280</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.280</i>
<b>Total Intangible Fixed Assets</b>		<b>0.280</b>

**Table 19.2(i).5: No Fixed Asset Investment**

**Table 19.2(ii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	447.223
Total Intangible Fixed Assets	0.280
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>447.503</b>

**Table 19.2(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>			<b>55.446</b>
	Of Which			
	Tangible Fixed Asset	Furniture and Fittings	Cavendish Court, Sheffield	4.100
	Tangible Fixed Asset	Furniture and Fittings	Cobalt House, Newcastle upon Tyne	3.390
	Tangible Fixed Asset	Furniture and Fittings	60 Wellington Street, Leicester	1.860
	Tangible Fixed Asset	Furniture and Fittings	Cofa Court, Coventry	1.827
	Tangible Fixed Asset	Furniture and Fittings	New Croft House, Newcastle upon Tyne	1.729
	Tangible Fixed Asset	Furniture and Fittings	7 Worcester Street, Oxford	1.677
	Tangible Fixed Asset	Furniture and Fittings	Rishton House, Lowestoft	1.628
	Tangible Fixed Asset	Furniture and Fittings	Contact Centre, Lowestoft	1.535
	Tangible Fixed Asset	Furniture and Fittings	Linacre House, Bootle	1.281
	Tangible Fixed Asset	Furniture and Fittings	Graeme House, Chorlton	1.269
	Tangible Fixed Asset	Furniture and Fittings	2a New Walk, Leicester	1.207
	Tangible Fixed Asset	Furniture and Fittings	Oldway House, Pontypridd	1.178
	Tangible Fixed Asset	Furniture and Fittings	Hordan House, Birkenhead	1.174
	Tangible Fixed Asset	Furniture and Fittings	819-820 Uxbridge Road, Hayes	1.170
	Tangible Fixed Asset	Furniture and Fittings	Greytown House, High Street, Colchester	1.148
	Tangible Fixed Asset	Furniture and Fittings	Crown Buildings, Dewsbury	1.141
	Tangible Fixed Asset	Furniture and Fittings	St Cross House, Southampton	1.097
	Tangible Fixed Asset	Furniture and Fittings	2 Lonend, Paisley	1.086
	Tangible Fixed Asset	Furniture and Fittings	49 Buckingham Street, Aylesbury	1.081
	Tangible Fixed Asset	Furniture and Fittings	Cofa Court, Coventry	1.049
	Tangible Fixed Asset	Furniture and Fittings	Government Buildings, Braintree	1.036
	Tangible Fixed Asset	Furniture and Fittings	Cofa Court, Coventry	1.024
	Tangible Fixed Asset	Furniture and Fittings	Lee-Moran House, Burnley	1.641
	Tangible Fixed Asset	Leasehold Improvements	Professional fees and removal costs for refurbishment of Jobcentre Plus offices across UK	20.118
	<b>2003-2004</b>			<b>99.632</b>
	Of Which			
	Tangible Fixed Asset	Land and Buildings	Marton Mere, Blackpool	3.608
	Tangible Fixed Asset	Land and Buildings	Brendon House, Taunton	2.994
	Tangible Fixed Asset	Land and Buildings	Arial House, High Wycombe	2.709
	Tangible Fixed Asset	Land and Buildings	Collyer Court, Peckham	2.541
	Tangible Fixed Asset	Land and Buildings	Bailey Court, Sheffield	2.540
	Tangible Fixed Asset	Land and Buildings	155-157 Clapham road, Stockwell, London	2.217
	Tangible Fixed Asset	Land and Buildings	2 Charles Street, Leicester	2.200
	Tangible Fixed Asset	Land and Buildings	Upton Lodge, Slough	2.092
	Tangible Fixed Asset	Land and Buildings	206-210 Kennington Park Road, London	2.033
	Tangible Fixed Asset	Land and Buildings	249 St Mary's Road, Cressington, Liverpool	1.875
	Tangible Fixed Asset	Land and Buildings	Cotswold House, Torquay	1.729

Table 19.2(ii).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	86-92 Ealing Road, London	1.608
	Tangible Fixed Asset	Land and Buildings	Viking House, Lincoln	1.549
	Tangible Fixed Asset	Land and Buildings	Coburg House, London Bridge	1.500
	Tangible Fixed Asset	Land and Buildings	12 Station Road, Wealdstone	1.493
	Tangible Fixed Asset	Land and Buildings	Markham House, Chesterfield	1.492
	Tangible Fixed Asset	Land and Buildings	Heron House, St Leonards on Sea	1.462
	Tangible Fixed Asset	Land and Buildings	Crown Offices, Poole	1.450
	Tangible Fixed Asset	Land and Buildings	Adelphi House, Reading	1.433
	Tangible Fixed Asset	Land and Buildings	96 Wilmslow Road, Rusholme, Manchester	1.425
	Tangible Fixed Asset	Land and Buildings	St Felix House, Ipswich	1.413
	Tangible Fixed Asset	Land and Buildings	Hougomont House, Crosby, Liverpool	1.395
	Tangible Fixed Asset	Land and Buildings	Princess House, Barnstaple	1.395
	Tangible Fixed Asset	Land and Buildings	Port Causeway House, Bromborough	1.388
	Tangible Fixed Asset	Land and Buildings	Clarendon House, Exeter	1.356
	Tangible Fixed Asset	Land and Buildings	1 Barnsbury Road, Islington, London	1.354
	Tangible Fixed Asset	Land and Buildings	1A Elthorne Road, Highgate, London	1.349
	Tangible Fixed Asset	Land and Buildings	92 High Street, Wavertree, Liverpool	1.337
	Tangible Fixed Asset	Land and Buildings	Beaufort House, Harlow	1.316
	Tangible Fixed Asset	Land and Buildings	Hanover House, Bridgwater	1.295
	Tangible Fixed Asset	Land and Buildings	Federated House, Yeovil	1.290
	Tangible Fixed Asset	Land and Buildings	13-21 Trinity House, Elgin	1.282
	Tangible Fixed Asset	Land and Buildings	Irene House, Balham, London	1.280
	Tangible Fixed Asset	Land and Buildings	Chadwick Street, Westminster, London	1.246
	Tangible Fixed Asset	Land and Buildings	St Andrews Street North, Bury St Edmunds	1.240
	Tangible Fixed Asset	Land and Buildings	Broadlands House, Newport, Isle of Wight	1.237
	Tangible Fixed Asset	Land and Buildings	South Western House, Station Road, Aldershot	1.222
	Tangible Fixed Asset	Land and Buildings	Kingsway House, Widnes	1.195
	Tangible Fixed Asset	Land and Buildings	Eastbank House, Southport	1.182
	Tangible Fixed Asset	Land and Buildings	Station Road, Clacton on Sea	1.182
	Tangible Fixed Asset	Land and Buildings	Ashdown House, Hastings	1.174
	Tangible Fixed Asset	Land and Buildings	High Street, Gosport	1.174
	Tangible Fixed Asset	Land and Buildings	Kings House, Harrow	1.172
	Tangible Fixed Asset	Land and Buildings	Frances House, Northampton	1.162
	Tangible Fixed Asset	Land and Buildings	James Cook House, Middlesbrough	1.154
	Tangible Fixed Asset	Land and Buildings	58 South Street, Ilkeston	1.124
	Tangible Fixed Asset	Land and Buildings	Cromwell House, Newbury	1.123
	Tangible Fixed Asset	Land and Buildings	Queen's House, St Levan Road, Plymouth	1.117
	Tangible Fixed Asset	Land and Buildings	Fitzwilliam House, Bracknell	1.116
	Tangible Fixed Asset	Land and Buildings	Crown Buildings, Aberdare	1.106
	Tangible Fixed Asset	Land and Buildings	Bridge House, Feltham	1.106
	Tangible Fixed Asset	Land and Buildings	21 Herschell Street, Anniesland, Glasgow	1.082
	Tangible Fixed Asset	Land and Buildings	1-2 Hermes House, Brixton, London	1.078
	Tangible Fixed Asset	Land and Buildings	Park House, Solihull	1.073
	Tangible Fixed Asset	Land and Buildings	Edendale House, Huyton, Solihull	1.066
	Tangible Fixed Asset	Land and Buildings	Lovell House, King's Lynn	1.057
	Tangible Fixed Asset	Land and Buildings	67-69 London Road, Preston	1.052
	Tangible Fixed Asset	Land and Buildings	Lindsay House, Dundee	1.044
	Tangible Fixed Asset	Land and Buildings	Theatre Street, Norwich	1.042

**Table 19.2(ii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	Kiln House, Norwich	1.030
	Tangible Fixed Asset	Land and Buildings	Simon House, Workington	1.013
	Tangible Fixed Asset	Leasehold Improvements	Professional fees and removal costs for refurbishment of Jobcentre Plus offices across UK	10.663
<b>2004-2005</b>				<b>48.437</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Cathedral Square, Newcastle upon Tyne	3.520
	Tangible Fixed Asset	Land and Buildings	422 Brixton Road, London	3.461
	Tangible Fixed Asset	Land and Buildings	Windsor House, Brighton	3.214
	Tangible Fixed Asset	Land and Buildings	10 Montague Road, Hounslow	1.950
	Tangible Fixed Asset	Land and Buildings	65-77 Summer Row, Birmingham	1.675
	Tangible Fixed Asset	Land and Buildings	Gregson House, St Helens	1.631
	Tangible Fixed Asset	Land and Buildings	Waterford House, Fulham, London	1.560
	Tangible Fixed Asset	Land and Buildings	Crown House, Grimsby	1.471
	Tangible Fixed Asset	Land and Buildings	Gloucester House, Bognor Regis	1.467
	Tangible Fixed Asset	Land and Buildings	Dansom House, Walthamstow	1.432
	Tangible Fixed Asset	Land and Buildings	200 Atlas Road, Springburn, Glasgow	1.432
	Tangible Fixed Asset	Land and Buildings	Wellgate House, Dundee	1.381
	Tangible Fixed Asset	Land and Buildings	Cheviot House, Luton	1.305
	Tangible Fixed Asset	Land and Buildings	20 Benalder Street, Partick, Glasgow	1.259
	Tangible Fixed Asset	Land and Buildings	Speke Road, Garston	1.220
	Tangible Fixed Asset	Land and Buildings	Glen House, Hammersmith, London	1.204
	Tangible Fixed Asset	Land and Buildings	Crown House, Worthing	1.197
	Tangible Fixed Asset	Land and Buildings	52-53 Medina Road, Finsbury Park, London	1.103
	Tangible Fixed Asset	Land and Buildings	Bridge House, Grimsby	1.089
	Tangible Fixed Asset	Land and Buildings	Heynesfield House, Sparkhill, Birmingham	1.040
	Tangible Fixed Asset	Land and Buildings	Robart House, Leytonstone, London	1.038
	Tangible Fixed Asset	Land and Buildings	St Annes House, Eastbourne	1.032
	Tangible Fixed Asset	Land and Buildings	68 The Broadway, Southall	1.019
	Tangible Fixed Asset	Land and Buildings	Crown House, Romford	2.007
	Tangible Fixed Asset	Leasehold Improvements	Professional fees and removal costs for refurbishment of Jobcentre Plus offices across UK	9.730
<b>Total Over £1m</b>				<b>203.515</b>
<b>Under £1m</b>	<b>2002-2003</b>			<b>41.499</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.043
	Tangible Fixed Asset	Plant and Machinery		0.063
	Tangible Fixed Asset	Information Technology		0.586
	Tangible Fixed Asset	Furniture and Fittings		40.807
<b>2003-2004</b>				<b>146.619</b>
Of Which	Tangible Fixed Asset	Land and Buildings		136.424
	Tangible Fixed Asset	Plant and Machinery		0.191
	Tangible Fixed Asset	Information Technology		10.004
<b>2004-2005</b>				<b>40.432</b>
Of Which	Tangible Fixed Asset	Land and Buildings		39.670
	Tangible Fixed Asset	Transport Equipment		0.562
	Tangible Fixed Asset	Plant and Machinery		0.055
	Tangible Fixed Asset	Information Technology		0.145
<b>Total Under £1m</b>				<b>228.550</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>432.065</b>

N.B. Data unavailable for 2000-2002

Table 19.2(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>58.361</b>
<b>2003-2004</b>				<b>58.361</b>
Of Which	Tangible Fixed Asset	Land and Buildings	64 Charles Street Cardiff	3.638
	Tangible Fixed Asset	Land and Buildings	Regents House Basildon	2.675
	Tangible Fixed Asset	Land and Buildings	90 Saxon Mill Lane Tamworth	1.038
	Tangible Fixed Asset	Land and Buildings	Elvet House Durham	2.355
	Tangible Fixed Asset	Land and Buildings	74 New Road Solihull	1.953
	Tangible Fixed Asset	Land and Buildings	Regent House Weston Super Mare	1.275
	Tangible Fixed Asset	Land and Buildings	Castle House Huddersfield	2.182
	Tangible Fixed Asset	Land and Buildings	Market Place South Churchside Hull	1.177
	Tangible Fixed Asset	Land and Buildings	Chantry House Rotherham	1.604
	Tangible Fixed Asset	Land and Buildings	East Brook Court Bradford	2.606
	Tangible Fixed Asset	Land and Buildings	Crown House Middlesborough	1.261
	Tangible Fixed Asset	Land and Buildings	Scotland Green House Tottenham London	1.070
	Tangible Fixed Asset	Land and Buildings	Brunswick House Birkenhead	1.118
	Tangible Fixed Asset	Land and Buildings	1 Castel Boulevard Nottingham	1.000
	Tangible Fixed Asset	Land and Buildings	Broadway House London	2.140
	Tangible Fixed Asset	Land and Buildings	1 Barnsbury Road Kingscross London	1.605
	Tangible Fixed Asset	Land and Buildings	Chadwick Jobcentre Westminster London	3.210
	Tangible Fixed Asset	Land and Buildings	Fulham Jobcentre Fulham London	1.819
	Tangible Fixed Asset	Land and Buildings	92-94 Borough High Street Southwark London	1.500
	Tangible Fixed Asset	Land and Buildings	Jebb House London	1.284
	Tangible Fixed Asset	Land and Buildings	Peckham Jobcentre Peckham London	1.605
	Tangible Fixed Asset	Land and Buildings	17-21 Dingwall Road Croydon	1.250
	Tangible Fixed Asset	Land and Buildings	Crown Building Tonbridge	1.070
	Tangible Fixed Asset	Land and Buildings	61 Lowfield Road Dartford	1.043
	Tangible Fixed Asset	Land and Buildings	22 Nelson Street Bristol	1.457
	Tangible Fixed Asset	Land and Buildings	Wessex Court Swindon	1.244
	Tangible Fixed Asset	Land and Buildings	Bailey House Sheffield	2.365
	Tangible Fixed Asset	Land and Buildings	35 Eastgate Leeds	2.568
	Tangible Fixed Asset	Land and Buildings	38 Vicar Lane Bradford	1.712
	Tangible Fixed Asset	Land and Buildings	Centurian House Castleford	1.091
	Tangible Fixed Asset	Land and Buildings	20 High Riggs Road Edinburgh	2.648
	Tangible Fixed Asset	Land and Buildings	Lord Street Wrexham	1.070
	Tangible Fixed Asset	Land and Buildings	2-6 Charles Street Newport	1.658
	Tangible Fixed Asset	Land and Buildings	235 High Street Waltham Cross	1.070
<b>Total Over £1m</b>				<b>58.361</b>
<b>Under £1m</b>				<b>3.693</b>
<b>2002-2003</b>				<b>3.693</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.069
	Tangible Fixed Asset	Transport Equipment		0.957
	Tangible Fixed Asset	Plant and Machinery		0.057
	Tangible Fixed Asset	Information Technology		2.597
	Tangible Fixed Asset	Furniture and Fittings		0.013
<b>2003-2004</b>				<b>102.084</b>
Of Which	Tangible Fixed Asset	Land and Buildings		79.456
	Tangible Fixed Asset	Plant and Machinery		0.074
	Tangible Fixed Asset	Transport Equipment		1.271
	Tangible Fixed Asset	Furniture and Fittings		18.894
	Tangible Fixed Asset	Information Technology		2.389



**Table 19.2(ii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>1.538</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.756</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.009</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.774</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>-0.001</i>
<b>Total Under £1m</b>				<b>107.315</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>165.676</b>

N.B. Data unavailable for 2000-2002

**Table 19.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	96.945	3.693	93.252
2003-2004	246.251	160.445	85.806
2004-2005	88.869	1.538	87.331
<b>Total 2000-2005</b>	<b>432.065</b>	<b>165.676</b>	<b>266.389</b>

### 19.2(iii) Disability and Carers Service

The Disability and Carers Service supports disabled people and their carers, whether or not they work. It is responsible for delivering Attendance Allowance, Disability Living Allowance and Carer's Allowance.

Further information on the Disability and Carers Service is available at the following website address: [www.dwp.gov.uk](http://www.dwp.gov.uk)

#### Table 19.2(iii).1: No Tangible Fixed Assets over £1m

#### Table 19.2(iii).2: Summary of Tangible Fixed Assets

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>			<b>4.271</b>
<i>Of Which</i>	<i>Transport Equipment</i>		<i>0.432</i>
	<i>Plant and Machinery</i>		<i>0.081</i>
	<i>Information Technology</i>		<i>3.758</i>
<b>Total Tangible Fixed Assets</b>			<b>4.271</b>

#### Table 19.2(iii).3: No Intangible Fixed Assets over £1m

#### Table 19.2(iii).4: No Intangible Fixed Assets

#### Table 19.2(iii).5: No Fixed Asset Investment

#### Table 19.2(iii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>4.271</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>4.271</b>

#### Table 19.2(iii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.080</b>
	<b>2004-2005</b>			<b>0.080</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.008</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.072</i>
<b>Total Under £1m</b>				<b>0.080</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.080</b>

N.B. Data is not available for the years 2000-2004

**Table 19.2(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>0.021</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.014
	Tangible Fixed Asset	Information Technology		0.007
<b>Total Under £1m</b>				<b>0.021</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.021</b>

N.B. Data is not available for the years 2000-2004

**Table 19.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	n/a	n/a	n/a
2004-2005	0.080	0.021	0.059
<b>Total 2000-2005</b>	<b>0.080</b>	<b>0.021</b>	<b>0.059</b>

## 19.2(iv) The Pensions Service

The Pensions Service is a dedicated service for current and future pensioners. It provides state financial support to over 11 million pensioners delivered at a national and local level and in partnership with other organisations. It also helps people to plan and provide for retirement.

Further information on The Pensions Service is available at the following website address: [www.thepensionservice.gov.uk](http://www.thepensionservice.gov.uk)

**Table 19.2(iv).1: No Tangible Fixed Assets over £1m**

**Table 19.2(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>18.063</b>
<i>Of Which</i>	
<i>Transport Equipment</i>	<i>1.125</i>
<i>Plant and Machinery</i>	<i>0.206</i>
<i>Information Technology</i>	<i>15.129</i>
<i>Furniture and Fittings</i>	<i>1.603</i>
<b>Total Tangible Fixed Assets</b>	<b>18.063</b>

**Table 19.2(iv).3: No Intangible Fixed Assets over £1m**

**Table 19.2(iv).4: No Intangible Fixed Assets**

**Table 19.2(iv).5: No Fixed Asset Investment**

**Table 19.2(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>18.063</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>18.063</b>

**Table 19.2(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>	<b>2002-2003</b>			<b>1.885</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.087</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.782</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>1.016</i>

**Table 19.2(iv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>2.450</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.014
	Tangible Fixed Asset	Information Technology		1.770
	Tangible Fixed Asset	Furniture and Fittings		0.666
<b>2004-2005</b>				<b>0.877</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.058
	Tangible Fixed Asset	Plant and Machinery		0.190
	Tangible Fixed Asset	Information Technology		0.473
	Tangible Fixed Asset	Furniture and Fittings		0.156
<b>Total Under £1m</b>				<b>5.212</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.212</b>

N.B. Data unavailable for 2000-2002

**Table 19.2(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.586</b>
<b>2002-2003</b>				<b>0.586</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.005
	Tangible Fixed Asset	Information Technology		0.581
<b>2003-2004</b>				<b>0.187</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.065
	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Information Technology		0.108
	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>2004-2005</b>				<b>1.087</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.178
	Tangible Fixed Asset	Information Technology		0.909
<b>Total Under £1m</b>				<b>1.860</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.860</b>

N.B. Data unavailable for 2000-2002

**Table 19.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	1.885	0.586	1.299
2003-2004	2.45	0.187	2.263
2004-2005	0.877	1.087	-0.210
<b>Total 2000-2005</b>	<b>5.212</b>	<b>1.860</b>	<b>3.352</b>

## 19.2(v) The Rent Service

The Rent Service provides a rental valuation service for housing benefit purposes, fair rent valuation for landlords and tenants, and advice to customers within the public and private sectors on these issues.

Further information on The Rent Service is available at the following website address: [www.therentservice.gov.uk](http://www.therentservice.gov.uk)

**Table 19.2(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
VICTER IT System database	Core IT System regarding Housing Benefits referrals		1.209
<b>Total Information Technology</b>			<b>1.209</b>

**Table 19.2(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1.209</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>1.209</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>5.533</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>2.982</i>
	<i>Furniture and Fittings</i>	<i>2.299</i>
	<i>Assets Under Construction</i>	<i>0.252</i>
<b>Total Tangible Fixed Assets</b>		<b>6.742</b>

**Table 19.2(v).3: No Intangible Fixed Assets over £1m**

**Table 19.2(v).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.401</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.401</i>
<b>Total Intangible Fixed Assets</b>		<b>0.401</b>

**Table 19.2(v).5: No Fixed Asset Investment**

**Table 19.2(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>6.742</b>
<b>Total Intangible Fixed Assets</b>	<b>0.401</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>7.143</b>

**Table 19.2(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>1.319</b>
Of Which	Tangible Fixed Asset	Information Technology		0.578
	Tangible Fixed Asset	Furniture and Fittings		0.592
	Tangible Fixed Asset	Assets Under Construction		0.093
	Intangible Fixed Asset	Software Licences		0.056
<b>Total Under £1m</b>				<b>1.319</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.319</b>

N.B. Data is not available for the years 2000-2004

**Table 19.2(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>0.026</b>
Of Which	Tangible Fixed Asset	Information Technology		0.024
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>Total Under £1m</b>				<b>0.026</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.026</b>

N.B. Data is not available for the years 2000-2004

**Table 19.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	n/a	n/a	n/a
2003-2004	n/a	n/a	n/a
2004-2005	1.319	0.026	1.293
<b>Total 2000-2005</b>	<b>1.319</b>	<b>0.026</b>	<b>1.293</b>

## EXECUTIVE NDPBS

### 19.2(vi) Disability Rights Commission

The Disability Rights Commission has four overarching duties:

- To work towards the elimination of discrimination against disabled people;
- To promote the equalisation of opportunities for disabled people;
- To encourage good practice in the treatment of disabled people; and
- To keep the Disability Discrimination Act and Disability Rights Commission Act under review.

Further information on the Disability Rights Commission is available at the following website address: [www.drc-gb.org](http://www.drc-gb.org)

#### Table 19.2(vi).1: No Tangible Fixed Assets over £1m

#### Table 19.2(vi).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.798</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.491</i>
	<i>Furniture and Fittings</i>	<i>1.307</i>
<b>Total Tangible Fixed Assets</b>		<b>1.798</b>

#### Table 19.2(vi).3: No Intangible Fixed Assets over £1m

#### Table 19.2(vi).4: No Intangible Fixed Assets

#### Table 19.2(vi).5: No Fixed Asset Investment

#### Table 19.2(vi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.798</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.798</b>



**Table 19.2(vi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>1.132</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.675
	Tangible Fixed Asset	Information Technology		0.354
	Tangible Fixed Asset	Furniture and Fittings		0.103
<b>2001-2002</b>				<b>0.212</b>
Of Which	Tangible Fixed Asset	Information Technology		0.172
	Tangible Fixed Asset	Furniture and Fittings		0.040
<b>2002-2003</b>				<b>0.355</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.051
	Tangible Fixed Asset	Information Technology		0.274
	Tangible Fixed Asset	Furniture and Fittings		0.030
<b>2003-2004</b>				<b>0.830</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.030
	Tangible Fixed Asset	Information Technology		0.732
	Tangible Fixed Asset	Furniture and Fittings		0.068
<b>2004-2005</b>				<b>0.490</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.061
	Tangible Fixed Asset	Information Technology		0.379
	Tangible Fixed Asset	Furniture and Fittings		0.050
<b>Total Under £1m</b>				<b>3.019</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.019</b>

**Table 19.2(vi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.037</b>
Of Which	Tangible Fixed Asset	Information Technology		0.009
	Tangible Fixed Asset	Land and Buildings		0.004
	Tangible Fixed Asset	Furniture and Fittings		0.024
<b>2002-2003</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>2003-2004</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2004-2005</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
<b>Total Under £1m</b>				<b>0.041</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.041</b>

**Table 19.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	1.132	0.000	1.132
2001-2002	0.212	0.037	0.175
2002-2003	0.355	0.001	0.354
2003-2004	0.83	0.001	0.829
2004-2005	0.49	0.002	0.488
<b>Total 2000-2005</b>	<b>3.019</b>	<b>0.041</b>	<b>2.978</b>

## 19.2(vii) Health and Safety Executive

The Health and Safety Executive protects people's health and safety by ensuring risks at work are properly controlled.

Further information on the The Health and Safety Executive is available at the following website address: [www.hse.gov.uk](http://www.hse.gov.uk)

**Table 19.2(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Harpur Hill	Health and Safety Laboratory	Harpur Hill, Buxton, Derbyshire, SK17 9JN	56.492
Rose Court	Office Refurbishment	2 Southark Bridge, London, SE1 9HS	2.626
<b>Total Land and Buildings</b>			<b>59.118</b>
<b>FURNITURE AND FITTINGS</b>			
Harpur Hill	Health and Safety Laboratory	Harpur Hill, Buxton, Derbyshire, SK17 9JN	2.572
<b>Total Furniture and Fittings</b>			<b>2.572</b>

**Table 19.2(vii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>61.690</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	59.118
<i>Furniture and Fittings</i>	2.572
<b>Total Tangible Fixed Assets under £1m</b>	<b>21.739</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	8.444
<i>Transport Equipment</i>	2.075
<i>Plant and Machinery</i>	4.488
<i>Information Technology</i>	0.679
<i>Furniture and Fittings</i>	5.296
<i>Assets Under Construction</i>	0.757
<b>Total Tangible Fixed Assets</b>	<b>83.429</b>

**Table 19.2(vii).3: No Intangible Fixed Assets over £1m**

**Table 19.2(vii).4: No Intangible Fixed Assets**

**Table 19.2(vii).5: No Fixed Asset Investment**

**Table 19.2(vii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>83.429</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>83.429</b>

Table 19.2(vii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>3.590</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Rosecourt Building London	3.590
	<b>2003-2004</b>				<b>1.267</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Bootle Headquarters (Land purchase)	1.267
	<b>2004-2005</b>				<b>57.429</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	H&S Laboratory PFI Building Harpur Hill Buxton	53.892
		Tangible Fixed Asset	Land and Buildings	Rosecourt building London	1.144
		Tangible Fixed Asset	Furniture and Fittings	HSL Buxton PFI Furniture pool	2.393
	<b>Total Over £1m</b>				<b>62.286</b>
	Under £1m	<b>2002-2003</b>			
Of Which		Tangible Fixed Asset	Land and Buildings		0.277
		Tangible Fixed Asset	Transport Equipment		1.254
		Tangible Fixed Asset	Plant and Machinery		0.951
		Tangible Fixed Asset	Information Technology		0.440
		Tangible Fixed Asset	Furniture and Fittings		2.003
<b>2003-2004</b>				<b>4.408</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		1.558
		Tangible Fixed Asset	Transport Equipment		0.619
		Tangible Fixed Asset	Plant and Machinery		1.079
		Tangible Fixed Asset	Information Technology		0.419
		Tangible Fixed Asset	Furniture and Fittings		0.564
		Tangible Fixed Asset	Assets Under Construction		0.169
<b>2004-2005</b>				<b>4.321</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		0.815
		Tangible Fixed Asset	Transport Equipment		0.931
		Tangible Fixed Asset	Plant and Machinery		1.109
		Tangible Fixed Asset	Information Technology		0.415
		Tangible Fixed Asset	Furniture and Fittings		1.009
		Tangible Fixed Asset	Assets Under Construction		0.042
<b>Total Under £1m</b>				<b>13.654</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>75.940</b>	

N.B. Data unavailable for 2000-2002

Table 19.2(vii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>3.556</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	HSL Robens Building Sheffield	3.556
<b>Total Over £1m</b>				<b>3.556</b>	
Under £1m	<b>2002-2003</b>				<b>0.723</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		-0.001
		Tangible Fixed Asset	Transport Equipment		0.517
		Tangible Fixed Asset	Plant and Machinery		0.160
		Tangible Fixed Asset	Information Technology		0.028
		Tangible Fixed Asset	Furniture and Fittings		0.019

**Table 19.2(vii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.620</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.378
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.046
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.005
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.191
<b>2004-2005</b>				<b>2.101</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		1.188
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.438
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.141
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.046
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.288
<b>Total Under £1m</b>				<b>3.444</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>7.000</b>

N.B. Data unavailable for 2000-2002

**Table 19.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	8.515	0.723	7.792
2003-2004	5.675	0.620	5.055
2004-2005	61.75	5.657	56.093
<b>Total 2000-2005</b>	<b>75.940</b>	<b>7.000</b>	<b>68.940</b>

## 19.2(viii) Independent Living Funds

Independent Living Funds are independent and discretionary trust funds, which provide grants to allow severely disabled people to live independently in their own homes.

Further information on Independent Living Funds is available at the following website address: [www.ilf.org.uk](http://www.ilf.org.uk)

### Table 19.2(viii).1: No Tangible Fixed Assets over £1m

### Table 19.2(viii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.413</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.377</i>
<i>Furniture and Fittings</i>	<i>0.036</i>
<b>Total Tangible Fixed Assets</b>	<b>0.413</b>

### Table 19.2(viii).3: No Intangible Fixed Assets over £1m

### Table 19.2(viii).4: No Intangible Fixed Assets

### Table 19.2(viii).5: No Fixed Asset Investment

### Table 19.2(viii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.413</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.413</b>

### Table 19.2(viii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<i>Under £1m</i>	<b>2000-2001</b>				<b>0.123</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.101</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.022</i>
	<b>2001-2002</b>				<b>0.081</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.059</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.022</i>

**Table 19.2(viii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.243</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.233</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.010</i>
<b>2003-2004</b>				<b>0.134</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.134</i>
<b>2004-2005</b>				<b>0.143</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.143</i>
<b>Total Under £1m</b>				<b>0.724</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.724</b>

**Table 19.2(viii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.076</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.060</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.016</i>
<b>2001-2002</b>				<b>0.010</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.005</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.005</i>
<b>2002-2003</b>				<b>0.142</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.034</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.108</i>
<b>2003-2004</b>				<b>0.012</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.012</i>
<b>Total Under £1m</b>				<b>0.240</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.240</b>

**Table 19.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.123	0.076	0.047
2001-2002	0.081	0.010	0.071
2002-2003	0.243	0.142	0.101
2003-2004	0.134	0.012	0.122
2004-2005	0.143	0.000	0.143
<b>Total 2000-2005</b>	<b>0.724</b>	<b>0.240</b>	<b>0.484</b>

## PUBLIC CORPORATIONS

### 19.2(ix) Remploy

Remploy is run as a private company and its remit is to expand the opportunities for disabled people in sustainable employment within Remploy and the community it serves.

Further information on Remploy is available at the following website address: [www.remploy.co.uk](http://www.remploy.co.uk)

**Table 19.2(ix).1: No Tangible Fixed Assets over £1m**

**Table 19.2(ix).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>			<b>42.821</b>
<i>Of Which</i>	<i>Land and Buildings</i>		28.369
	<i>Plant and Machinery</i>		10.098
	<i>Furniture and Fittings</i>		4.354
<b>Total Tangible Fixed Assets</b>			<b>42.821</b>

**Table 19.2(ix).3: No Intangible Fixed Assets over £1m**

**Table 19.2(ix).4: No Intangible Fixed Assets**

**Table 19.2(ix).5: No Fixed Asset Investment**

**Table 19.2(ix).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>42.821</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>42.821</b>

**Table 19.2(ix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>	<b>2000-2001</b>			<b>5.732</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		1.311
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.005
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		2.837
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		1.579



Table 19.2(ix).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>11.581</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.150
	Tangible Fixed Asset	Transport Equipment		-0.005
	Tangible Fixed Asset	Plant and Machinery		3.773
	Tangible Fixed Asset	Furniture and Fittings		6.663
<b>2002-2003</b>				<b>7.229</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.653
	Tangible Fixed Asset	Plant and Machinery		1.955
	Tangible Fixed Asset	Furniture and Fittings		2.621
<b>2003-2004</b>				<b>6.056</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.255
	Tangible Fixed Asset	Plant and Machinery		2.372
	Tangible Fixed Asset	Furniture and Fittings		1.429
<b>2004-2005</b>				<b>10.445</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.095
	Tangible Fixed Asset	Plant and Machinery		3.202
	Tangible Fixed Asset	Furniture and Fittings		2.148
<b>Total Under £1m</b>				<b>41.043</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>41.043</b>

Table 19.2(ix).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.422</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.024
	Tangible Fixed Asset	Transport Equipment		0.006
	Tangible Fixed Asset	Plant and Machinery		0.281
	Tangible Fixed Asset	Furniture and Fittings		0.111
<b>2001-2002</b>				<b>1.861</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.457
	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Plant and Machinery		0.389
	Tangible Fixed Asset	Furniture and Fittings		0.014
<b>2002-2003</b>				<b>2.359</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.379
	Tangible Fixed Asset	Transport Equipment		0.004
	Tangible Fixed Asset	Plant and Machinery		0.094
	Tangible Fixed Asset	Furniture and Fittings		1.882
<b>2003-2004</b>				<b>0.089</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.035
	Tangible Fixed Asset	Transport Equipment		-0.001
	Tangible Fixed Asset	Plant and Machinery		0.053
	Tangible Fixed Asset	Furniture and Fittings		0.002

**Table 19.2(ix).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>1.011</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.911
	Tangible Fixed Asset	Plant and Machinery		0.100
<b>Total Under £1m</b>				<b>5.742</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>5.742</b>

**Table 19.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	5.732	0.422	5.310
2001-2002	11.581	1.861	9.720
2002-2003	7.229	2.359	4.870
2003-2004	6.056	0.089	5.967
2004-2005	10.445	1.011	9.434
<b>Total Since 2000</b>	<b>41.043</b>	<b>5.742</b>	<b>35.301</b>

## OTHER SPONSORED BODY

### 19.2(x) Appeals Service

The Appeals Service seeks to bring together the parties to the appeal and the judiciary with all appropriate resources for the fair and independent delivery of decisions in a way that best meets both the expectations of all parties to the appeal and the demands of the public purse. As from 1st April 2006 the Appeals Service transferred to the Department for Constitutional Affairs.

Further information on the Appeals Service is available at the following website address: [www.appeals-service.gov.uk](http://www.appeals-service.gov.uk)

#### Table 19.2(x).1: No Tangible Fixed Assets over £1m

#### Table 19.2(x).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.326</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>0.038</i>
	<i>Plant and Machinery</i>	<i>0.127</i>
	<i>Information Technology</i>	<i>0.996</i>
	<i>Assets Under Construction</i>	<i>0.165</i>
<b>Total Tangible Fixed Assets</b>		<b>1.326</b>

#### Table 19.2(x).3: No Intangible Fixed Assets over £1m

#### Table 19.2(x).4: No Intangible Fixed Assets

#### Table 19.2(x).5: No Fixed Asset Investment

#### Table 19.2(x).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.326</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.326</b>

Table 19.2(x).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.275</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.040
	Tangible Fixed Asset	Information Technology		0.235
<b>2001-2002</b>				<b>0.335</b>
Of Which	Tangible Fixed Asset	Information Technology		0.335
<b>2002-2003</b>				<b>0.378</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.036
	Tangible Fixed Asset	Information Technology		0.342
<b>2003-2004</b>				<b>0.217</b>
Of Which	Tangible Fixed Asset	Information Technology		0.217
<b>2004-2005</b>				<b>0.198</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.032
	Tangible Fixed Asset	Assets Under Construction		0.165
<b>Total Under £1m</b>				<b>1.403</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.403</b>

Table 19.2(x).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.096</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.039
	Tangible Fixed Asset	Information Technology		0.054
	Tangible Fixed Asset	Assets Under Construction		0.003
<b>2001-2002</b>				<b>0.024</b>
Of Which	Tangible Fixed Asset	Information Technology		0.024
<b>2002-2003</b>				<b>0.041</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.032
	Tangible Fixed Asset	Information Technology		0.009
<b>2003-2004</b>				<b>0.063</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.005
	Tangible Fixed Asset	Information Technology		0.058
<b>2004-2005</b>				<b>0.050</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Information Technology		0.048
<b>Total Under £1m</b>				<b>0.274</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.274</b>

**Table 19.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.275	0.096	0.179
2001-2002	0.335	0.024	0.311
2002-2003	0.378	0.041	0.337
2003-2004	0.217	0.063	0.154
2004-2005	0.198	0.050	0.148
<b>Total 2000-2005</b>	<b>1.403</b>	<b>0.274</b>	<b>1.129</b>

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