
Supply Estimates

1993 – 94

**Class III Ministry of Agriculture, Fisheries
and Food and Intervention Board —
Executive Agency**

Supply Estimates

1993 – 94

for the year ending 31 March 1994

Class III

Ministry of Agriculture, Fisheries and Food and Intervention Board — Executive Agency

*Presented by Command of Her Majesty
Ordered by The House of Commons to be printed
9 March 1993*

Contents

	Page
Introduction	2
How to read the Estimates	2
Reconciliation of Estimates in Class III with the control total, 1993–94	3
Running costs and manpower	5
Appropriations in aid	5
Symbols	6
Individual Estimates in Class III	7–45

Class III Ministry of Agriculture, Fisheries and Food and Intervention Board – Executive Agency by Vote

Vote ⁽¹⁾	Title	£ thousand (net)			Accounted for by	Page
		1991–92 Outturn	1992–93 Total provision	1993–94 Provision		
1	Intervention Board – Executive Agency: CAP market support	—	260,777	132,826	Intervention Board – Executive Agency	7
*2	Intervention Board – Executive Agency: administration	52,708	47,774	52,000	Intervention Board – Executive Agency	15
3	Ministry of Agriculture, Fisheries and Food: agricultural support and animal health	118,379	113,274	67,920	Ministry of Agriculture, Fisheries and Food	18
*4	Ministry of Agriculture, Fisheries and Food: agricultural, food and fishing services	290,728	368,256	385,985	Ministry of Agriculture, Fisheries and Food	24
*5	Ministry of Agriculture, Fisheries and Food: departmental research, advisory services and administration	262,318	266,095	312,934	Ministry of Agriculture, Fisheries and Food	39
Class III Total		724,133	1,056,176	951,665		

⁽¹⁾An asterisk beside a Vote number indicates that the Vote is treated as a cash limit.

Introduction

How to read the Estimates

1. Supply Estimates are the means used by the Government to seek fresh Parliamentary authority for the greater part of its expenditure each year. The Estimates are presented to Parliament, usually in March, and Parliament votes on the provision sought in July or August.
2. One or more Estimates are presented, by the Treasury, for each Government department. Each Estimate covers finance for specified purposes, for which the department concerned will be accountable to Parliament. As the basis of accountability, Estimates are necessarily fairly complex documents and some familiarity with them is needed in order to find and understand all the information that they contain.
3. Users may therefore wish to consult first the booklet **Supply Estimates, 1993–94 Summary and Guide (Cm 2230)**, also published in March. This document summarises the expenditure for which authority is sought and places it in the context of the Government's more general public expenditure plans. It also provides a guide to readers interested in the detailed information in individual Estimates, tells them where to find particular information and outlines Parliamentary Supply procedure.
4. An **Index to the Supply Estimates, 1993–94** is also published. This document helps users interested in a particular area of expenditure or organisation to locate the correct Class and Vote.
5. Class III groups together all the Supply Estimates which are the responsibility of the Ministry of Agriculture, Fisheries and Food (MAFF) and the Intervention Board – Executive Agency (IB).

Reconciliation of Estimates with the control total

6. Expenditure in Class III is related to control total expenditure shown in the Departmental Report by the Ministry of Agriculture, Fisheries and Food and the Intervention Board – Executive Agency, "**The Government's Expenditure Plans 1993–94 to 1995–96**" (Cm 2203). The Estimates thus describe in more detail expenditure in this Report and seek Parliamentary authority for it, in line with the plans set out in Cm 2203.
7. Cm 2203 not only describes the Government's plans for spending by MAFF and IB but also includes a description of the aims and objectives of this expenditure, and the outputs achieved. Users of the Estimates who are interested in Class III may find it helpful to look first at Cm 2203, to help them set the Estimates in context.
8. **Table 1** relates the Estimates for Class III to the corresponding plans in Cm 2203. A difference arises on the treatment of expenditure on the national price guarantees for wool and potatoes. Cm 2203 provides for notional expenditure of some £6 million a year, whereas Estimates (Class III, Vote 3) provide for the expected level of government support, which is usually confined to the current potato crop and wool clip.

Table 1: Reconciliation of Estimates in Class III with the control total

	Vote 1	Vote 2	Vote 3	Vote 4	Vote 5	Total	£ million Total in Cm 2203
Intervention Board and EC expenditure							
Central government expenditure							
Market support	864	—	1,029	—	—	1,892	1,796 ⁽¹⁾
Administration	—	52	—	—	—	52	52
Total central government's own expenditure	864	52	1,029	—	—	1,944	
Central government grants to local authorities							
Current grants outside AEF							
EC grants for school milk and milk products	31	—	—	—	—	31	29
Total central government grants to local authorities	31	—	—	—	—	31	
European Community receipts	-2,291	—	—	—	—	-2,291	
Expenditure not included in the control total	1,529	—	—	—	—	1,529	
Total Intervention Board and EC expenditure	133	52	1,029	—	—	1,213	
Domestic agriculture, fisheries and food							
Central government expenditure							
National market support	—	—	—	—	—	—	6 ⁽²⁾
Support for agriculture in special areas	—	—	29	2	—	31	31
Animal health	—	—	46	—	—	46	46
Other agricultural and food services including commissioned research and development	—	—	—	237	—	237	230 ⁽³⁾
Support for the fishing industry	—	—	—	24	—	24	26 ⁽³⁾
Flood defence, coast protection and arterial drainage	—	—	—	43	—	43	43
Civil defence	—	—	—	-14	—	-14	-9 ⁽⁴⁾
Capital grants and alternative land use	—	—	—	94	—	94	94
Departmental research, advisory services and administration	—	—	—	—	313	313	312 ⁽⁵⁾
Total CG expenditure	—	—	75	386	313	774	
Central government grants to LAs							
Capital grants	—	—	—	—	—	—	
Support for the fishing industry	—	—	—	—	—	—	1
Flood defence, coast protection and arterial drainage	—	—	—	22	—	22	23
Total CG grants to LAs	—	—	—	22	—	22	
Nationalised industries EFLs	—	—	—	—	—	—	
European Community receipts	—	—	-7	-17	—	-24	
Expenditure not included in the control total	—	—	-1,029	-5	—	-1,034	
Total domestic agriculture, fisheries and food	—	—	-961	386	313	-262	
Total MAFF and IB	133	52	68	386	313	952	
<i>of which:</i>							
Current	76	51	67	271	247	712	
Capital	57	1	1	115	66	240	

Note: the symbol (—) denotes nil or less than £0.5 million.

(1) The Estimate reflects a substantial change in agri-monetary values.

(2) The Estimate does not include national provision of some £6 million for the residue of the 1992 potato crop and wool clip.

(3) The Estimate reflects a reclassification of expenditure.

(4) The Estimate reflects a re-assessment of the stock sales programme.

(5) The Estimate reflects a transfer from the Chessington Computer Centre to enable the Ministry to make payments for a new charging service.

9. Net contributions – expected gross contributions and receipts – to European Community Institutions are brought together in **Cm 2217**. In the Estimates however, most receipts from the EC are shown in departmental Estimates, either as appropriations in aid or on net subheads. Such receipts are therefore included in **Table 1** and separately identified in individual Estimates. In addition, some receipts are surrendered to the Consolidated Fund. Table 11.4 of **Cm 2217** gives a departmental breakdown of anticipated receipts from the EC.

10. It should be noted that expenditure in respect of market support on the beef special and suckler cow premium schemes, the milk outgoers scheme, the repayment of cereals co-responsibility levy (including to small scale producers), the annual premium on ewes, EC orchard grubbing scheme and the area payments on cereals, certain oilseeds and protein crops (with associated set-aside payments) and the EC share of expenditure on agri-environment and forestry schemes is undertaken by Agricultural Departments on behalf of IB. Payments to the various departments by IB appear as other expenditure not included in the control total in Class III Vote 1 (summarised in Table 1 of the Estimate) and as offsetting receipts in net subheads in the Agricultural Departments Votes ie MAFF (Class III, Vote 3 and Vote 4), the Scottish Office Agriculture and Fisheries Department (SOAFD) (Class XIV, Vote 1 and Vote 2) and the Welsh Office Agriculture Department (WOAD), (Class XV, Vote 1). However, to avoid double counting this expenditure appears only in the plans of the Agriculture Departments.

11. Certain expenditure on agriculture, fisheries, and food in Scotland, Wales and Northern Ireland forms part of **Cm 2214**, **Cm 2215** and **Cm 2216**. A summary of the Supply expenditure on agriculture, fisheries, food and forestry contained in Classes III, XIV and XV is given in **Table 2** to this introduction. It excludes, however, expenditure by the Department of Agriculture for Northern Ireland which is borne on the Northern Ireland Consolidated Fund.

Table 2: A Summary of Expenditure in 1993-94 by Agricultural Departments^(a)

Item					£ million
	Ministry of Agriculture, Fisheries and Food Class III Votes 3, 4, 5	Intervention Board Executive Agency Class III Votes 1, 2	The Scottish Office Agriculture and Fisheries Department Class XIV Votes 1, 2	Welsh Office Class XV Votes 1, 2 ^(b)	Total
Market support ^(c)	1,028.7	1,010.7 ^(d)	248.9	160.1	2,448.4
Support for agriculture in special areas	30.6	—	62.0	51.0	143.6
Animal health	47.1	—	0.2	0.2	47.5
Other agricultural and food services including commissioned research and development ^(c)	245.9	—	89.4	5.0	340.3
Support for the fishing industry ^(c)	25.3	—	23.5	0.9	49.7
Arterial drainage, flood and coast protection	65.0	—	—	9.2	74.2
Capital grants and alternative land use	94.2	—	21.0	—	115.2
Departmental research, advisory services and administration ^(c)	439.7	52.0	—	—	491.7
Total gross expenditure	1,976.5	1,062.7	445.0	226.4	3,710.6
Less:					
(i) EC receipts ^(c)	1,057.5	761.8 ^(d)	274.2	161.2	2,254.7
(ii) Other receipts	156.5	116.1 ^(f)	7.3	10.3	290.2
Total net expenditure	762.5	184.8	163.5	54.9	1,165.7
Consolidated Fund extra receipts	0.3	91.1	1.6	2.0	95.0

The figures may not add up to the totals shown because of roundings.

(a) Excludes expenditure by the Forestry Commission (other than guarantee payments), and the Department of Agriculture for Northern Ireland.

(b) Excludes that part of Class XV Vote 2 relating to regional and industrial development in Wales.

(c) Includes expenditure on net subheads funded by the European Agricultural Guidance and Guarantee Fund directly or via the Intervention Board. Expenditure by IB includes EC grants for school milk.

(d) Excludes expenditure and receipts, insofar as they are met by European Agricultural Guidance and Guarantee Fund, on the beef special and suckler cow premium schemes, the milk outgoers scheme, repayment of cereals co-responsibility levy (including aid to small scale cereal producers) the annual premium on ewes, EC orchard grubbing scheme and area payments on cereals, certain oilseeds and protein crops (with associated set-aside payments) and the EC share of expenditure on agri-environment and forestry schemes. These schemes are included in the expenditure and receipts entries for the Ministry of Agriculture, Fisheries and Food, Scottish Office Agriculture and Fisheries Department and the Welsh Office.

(e) Excludes administrative expenditure by the Scottish Office estimated at £26.5 million (Class XIV, Vote 21) and administrative expenditure by the Welsh Office estimated at £8.6 million (Class XV, Vote 9).

(f) Includes the proceeds from the sale of intervention stocks, the levy on milk production and certain other remnant charges (i.e. export and import levies on intra-community trade, the export charge on sheepmeat and the levies on cereals production).

Running costs and manpower

12. The arrangements for controlling a department's running costs and manpower are explained in Chapter 4 of the Summary and Guide to the Estimates (Cm 2230) which also includes a table showing the running costs limit set for each department's gross control (and, where applicable, net control) areas, together with the related Civil Service manpower (permanent staff, whole-time equivalents). For gross control areas the running costs limit is derived from gross running costs provision, less VAT refunds on contracted out services; for those areas approved for net control the limit is derived by further deducting running costs related receipts. The running costs limits and related manpower figures for 1993-94 covered by Class III are:

Class III Ministry of Agriculture, Fisheries and Food, and the Intervention Board – Executive Agency

	1992-93		1993-94					
	Running cost limit (£'000)	Staff numbers	Running cost limit (£'000)	Staff numbers				
Gross running cost control								
Ministry of Agriculture, Fisheries and Food								
Vote 5								
of which:								
Section A	251,756	6,823	285,169	7,313				
Section B	2,931	92	3,053	93				
Section C	14,799	411	14,425	418				
Section D	6,251	179	6,763	202				
Ministry of Agriculture, Fisheries and Food Total (Gross control)	275,737	7,505	309,410	8,026				
The Intervention Board – Executive Agency								
Vote 2								
Section A	28,815	1,032	30,735	1,010				
The Intervention Board – Executive Agency Total (Gross control)	28,815	1,032	30,735	1,010				
Net running cost control								
	Gross running costs provision (£'000)	1992-93 Running costs receipts (£'000)	Net running costs limit (£'000)	Staff numbers	Gross running costs provision (£'000)	1993-94 Running costs receipts (£'000)	Net running costs limit (£'000)	Staff numbers
Central Veterinary Laboratory								
Vote 5								
Section E	21,051	21,051	—	648	21,252	21,252	—	669
Agricultural Development and Advisory Service								
Vote 5								
Section F	85,882	66,365	19,517	2,644	86,465	69,887	16,578	2,396

Appropriations in aid

13. A Treasury Minute under the Public Account and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund.

Symbols

14. For convenience, the symbols used throughout Supply Estimates are reproduced below.

Cash limit status:

- * A Vote which is treated as a cash limit.

Public expenditure:

- Other expenditure not included in the control total.
- ⊕ Receipts that are included in the control total and are, exceptionally, surrendered to the Consolidated Fund rather than taken into the Vote as appropriations in aid.

Statutory authority for expenditure:

- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
- ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
- ♣ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

Class III, Vote 1

Intervention Board – Executive Agency: CAP market support

Introduction

1. Expenditure borne on this Vote is not subject to a cash limit.
2. The Vote makes provision for the implementation in the United Kingdom of the market regulation and agricultural support measures of the Common Agricultural Policy (CAP) of the European Community. Most of these measures are mandatory under directly applicable Community legislation. Because most of the expenditure is reimbursed by the Community, the net provision sought is much less than the gross expenditure on the Vote and can be at a token level when expected Community receipts exceed expenditure.
3. The provision is based on the support levels expected to be prescribed by the Community, assumed levels of agricultural or 'green' conversion rates and expected developments in world prices and levels of UK production and trade. This includes the outcome of the agreement on CAP reform in May 1992 whereby support prices for the main agricultural products (eg intervention purchases) are reduced over a period of years and direct payments to farmers (eg arable scheme area payments) are increased. The initial effects of these changes are reflected in Sections A to D. The provision no longer includes an assumed level of monetary compensatory amounts (mcas). These were abolished on 1 January 1993, in line with the introduction of the single market, as part of the reform of the EC agrimonetary system. Variations in the factors on which the Estimates are based frequently result in the presentation of Supplementary Estimates.
4. Expenditure on this Vote is highly unpredictable and sensitive to changes in, for example, trade volumes, world commodity prices, exchange rates and the day-to-day operations of the CAP instruments of market management. The net provision sought is £132.8 million. Forecast outturn for 1992-93 is £194.7 million, some £19.6 million less than provision taken following a spring Supplementary Estimate. The outturn in 1991-92 was nil with excess appropriations in aid of £59.7 million surrendered to the Consolidated Fund.
5. Administrative costs relevant to this Vote are in Class III, Vote 2.

Section A: Market support

Subhead A1: Intervention buying

6. Intervention buying is a method of supporting market prices for certain commodities by providing assured outlets at guaranteed prices. The Intervention Board – Executive Agency (the Agency) is required to buy, at prices determined by the Community, produce of defined quality offered to it in accordance with detailed Community regulations. Sales are made at prices and on terms prescribed by the Community; sales receipts are shown as appropriations in aid. Contributions from the European Agricultural Guidance and Guarantee Fund (EAGGF) to the financing costs of holding intervention stocks are shown in Part III as extra receipts to the Consolidated Fund. Other contributions from the EAGGF to the intervention costs are included in Section B – appropriations in aid.
7. The Estimate is on a cash basis and does not show the Agency's trading position. This is shown in the Intervention Buying Accounts which for the periods to 31 March 1992 are published as White Papers. These give the opening stocks, purchases, sales and closing stocks, with figures for trading losses recoverable from, or trading profits payable to, the EAGGF and for physical stock losses chargeable to the Consolidated Fund. The accounts also reflect the revaluation of stocks and give a breakdown of handling and storage costs and the EAGGF contribution to them. Accounts subsequent to the White Papers will be included in the Agency Accounts to be published in the Intervention Board Annual Report.
8. The estimated expenditure in this subhead is £221.0 million, compared with forecast outturn for 1992-93 of £322.6 million. The outturn for 1991-92 was £346.4 million.

Subhead A2: Other internal market measures

9. Subhead A2 covers the Agency payments on regulatory and support measures other than intervention buying (A1), external trade measures (A3) and payments to local authorities (C1). Levy receipts are shown as appropriations in aid. Most measures in Subhead A2 are wholly funded by the EAGGF; exceptions which are partly funded are aid to raspberry producers and any final payments of beef variable premiums and on certain sugar refining. Contributions from the EAGGF are included in Section B – appropriations in aid. Estimated expenditure is £317.4 million compared with the forecast outturn for 1992-93 of £377.1 million. The outturn for 1991-92 was £629.7 million.

**Subhead A3:
External trade measures**

10. Subhead A3 provides for measures which are wholly funded by the EAGGF. Contributions from the EAGGF are included in Section B – appropriations in aid. The Agency is responsible for paying Community refunds in respect of trade with non-member countries and collecting Community levies on exports. The corresponding levies on imports are collected by HM Customs and Excise. For some commodities trade with other member states and non-member countries was, until 1 January 1993, subject to mcas, which reflected the difference between the agricultural conversion or 'green' rate for sterling and its market rate based on a 'basket' of Community currencies. Under the old agrimonetary system, when the UK mca was positive, it was applied as a subsidy on exports, paid by the Agency, and as a levy collected by HM Customs and Excise on imports and passed on to the Agency. Conversely, when UK mcas were negative they were applied as a levy collected by the Agency on exports and a refund on imports. However, the mca element was removed on 1 January 1993 when the new EC agrimonetary system came into effect. As a result there are no longer any mcas payable on trade between member states, and the monetary gap, which mcas were designed to bridge, was eliminated by setting green rates at or near prevailing market rates on 1 January. The new arrangements provide for the removal of any gaps created by currency fluctuations thereafter by adjusting the green rate to bring it back towards the level of the market rate. Trade with non-member countries is now subject only to import levies and export refunds. Final receipts of levies on trade with other member states are shown as appropriations in aid.

11. Expenditure on external trade measures is estimated at £441.3 million compared with a forecast outturn for 1992-93 of £502.5 million. The outturn for 1991-92 was £465.0 million.

**Subhead A4:
Other payments**

12. Subhead A4 provides for certain repayments of sums surrendered to the Consolidated Fund in earlier years. Provision of less than £0.1 million is taken. Forecast outturn in 1992-93 and outturn for 1991-92 are both less than £0.1 million.

Subhead AZ

13. Subhead AZ shows receipts from sales of products out of intervention (A1), from levies on internal market schemes (A2) and external trade measures (A3); it also includes certain recoveries and forfeited securities. Receipts are estimated at £116.1 million, compared with forecast outturn of £224.2 million for 1992-93 and an outturn for 1991-92 of £231.6 million (with a further £59.2 million surrendered as an extra receipt to the Consolidated Fund).

Section B: Net receipts from the European Community institutions**Subheads B
and BZ**

14. Subhead B1 provides for payments to the EAGGF in connection with intervention buying such as profits on sales, the recovery of certain costs in respect of intervention stocks which fail quality tests after being taken into store, and any forfeited securities. Token provision is made for payments to the EAGGF on the closure of prior year accounts and arising from unrecovered losses. Subhead BZ covers the receipts from the EAGGF two months in arrears in respect of net expenditure in Sections A, C and D and on the closure of prior year accounts.

15. Total net receipts from the EAGGF are estimated at £2,290.9 million compared with a forecast outturn for 1992-93 of £1,479.1 million and outturn of £1,684.4 million in 1991-92.

Section C: EC grants for school milk**Subhead C1:**

16. Subhead C1 covers the payments to local authorities in Great Britain of the EC school milk subsidy. Payments in respect of Northern Ireland are in Section D while payments in Great Britain other than to local authorities are in Subhead A2(5). Provision is for £31.0 million, compared with forecast outturn for 1992-93 of £37.7 million and outturn for 1991-92 of £32.5 million.

Section D: Payments to other government departments**Subheads D1 and DZ:**

17. Subhead D1 covers market support schemes which are administered by other government departments. The schemes are mainly those where payments are to farmers and where on-farm verification is required. The subhead includes certain agri-environmental and forestry measures where EC reimbursement is now to be from the Guarantee Section of EAGGF rather than from the Guidance Section; the expenditure represents the EAGGF funding with the Exchequer share being borne on the cash limited votes of the departments concerned. Subhead DZ provides for certain recovered payments with interest where applicable. Net provision of £1,529.1 million is sought compared with forecast outturn in 1992-93 of £658.3 million and outturn of £442.4 million in 1991-92 (with a further £0.5 million surrendered as an extra receipt to the Consolidated Fund). Most of the expenditure will be reimbursed from the EAGGF but the balance falling to the Exchequer in this Vote is £22.6 million in 1991-92, £22.2 million in 1992-93 and £5.6 million in 1993-94.

18. Symbols are explained in the introduction to the booklet.

Intervention Board – Executive Agency: CAP Market support

Part I

£132,826,000

Amount required in the year ending 31 March 1994 for expenditure by the Intervention Board – Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services.

The **Intervention Board – Executive Agency** will account for this Vote.

	£
Net total	132,826,000
Allocated in the Vote on Account (HC 232)	20,907,000
Balance to complete	111,919,000

Part II Summary and subhead detail

		Summary		
1991-92	1992-93	1993-94		
Net outturn £'000	Total net provision £'000	Gross provision £'000	Appropriations in aid £'000	Net provision £'000
		Central government expenditure:-		
1,209,508	1,040,389	979,755	116,092	863,663
-1,684,424	-1,505,016	27,633	2,318,577	-2,290,944
		Central government grants to local authorities:-		
32,503	36,834	30,985	—	30,985
		Other expenditure not included in the control total:-		
442,413	688,570	1,529,498	376	1,529,122
—	260,777	2,567,871	2,435,045	132,826
	Forecast outturn £'000 194,726			

1991-92	1992-93	Subhead detail	1993-94
Outturn £'000	Total provision £'000		Provision £'000
		Central government expenditure:-	
		Section A: Market support	
346,412	345,848	A1 Intervention buying	221,007
		Purchases are financed by the Exchequer, which also meets incidental costs including transport, handling, storage, testing of cereals, freezing of butter and beef, boning of beef and the maintenance and equipment of government owned cereal stores. EC regulations require payment for intervention purchases to be made between 30-120 days (according to commodity) after takeover; provision for purchases is therefore in respect of intake up to the beginning of March. Proceeds of sales are shown as appropriations in aid.	
	287,851	(1) Purchases	161,693
	57,214	(2) Incidental costs	57,027
	783	(3) Capital investment in government owned stores.	2,287
629,699	384,293	A2 Other internal market measures	317,400
		Descriptions under the various headings are not necessarily exhaustive. Receipts are shown as appropriations in aid.	
	29,084	(1) Cereals Mainly payment on use of starch in the production of certain products.	21,785
	58,250	(2) Sugar and isoglucose Payments on stocks of sugar, use of sugar in the chemical industry and on refining certain sugars.	59,191
	138,563	(3) Oilseeds Payments for production of oil from certain oilseeds.	110,461
	57,325	(4) Other crops Payments on packaging olive oil, on production of dehydrated grass, lucerne and fibre flax, of aid to raspberry growers, of compensation for fruit and vegetables withdrawn from the market, on use of community musts in certain wine production, for production of basic and certified seeds of certain species, on area of hops grown, and final payments for processing peas and beans for consumption.	36,800
	66,277	(5) Milk and milk products Payments on use of milk products in animal feeds and in manufacture of caseins; for private storage, use of butter in manufacture and some payments of school milk subsidy.	78,776
	1,295	(6) Fish Compensation to approved producer groups on certain species withdrawn from the market.	2,144
	33,499	(7) Other livestock products Private storage payments for beef, pigmeat and sheepmeat. Final payments of the Beef Special Premium scheme in GB which ended on 31 December 1992.	8,243
464,982	527,156	A3 External trade measures	441,328
		The Estimates have been prepared taking into account the new EC agrimonetary arrangements which came into force on 1 January 1993. Under the new arrangements, mcas have been abolished and 'green' rates for Member States with currencies outside the narrow band of the Exchange Rate Mechanism were set at or near the prevailing market rate on 1 January 1993. From now on, these 'green' rates will be kept closely aligned with real exchange rates. Provision has been made for payments and receipts outstanding from the pre-1993 period when mcas still applied. During this period the market rate was sufficiently weaker than the agricultural conversion or 'green' rate in several sectors to give rise to negative mcas, which were collected as levies on exports and paid as refunds on imports. Receipts of outstanding mcas on intra-community trade are shown as appropriations in aid. In some intra-community trade the mca import subsidy was paid by the exporting Member State. Both the 'exporter pays' mcas and those paid to UK importers are shown under the item 'Intra-community trade: payment of UK mcas and some other payments'.	
	510,991	(1) Trade with non-member countries: export and import refunds (including Community food aid)	437,693
	16,165	(2) Intra-community trade: payment of UK mcas and some other payments.	3,635
33	17	A4 Repayment of sums surrendered to the Consolidated Fund in earlier years	20
		Forfeited licence securities and other sums may be repaid in certain circumstances.	
1,441,126	1,257,314	Gross total	979,755

Subhead detail (contd)		
1991-92	1992-93	1993-94
Outturn £'000	Total provision £'000	Provision £'000
231,618	216,925	116,092
	100,699	(1) Receipts for intervention buying including proceeds of sales (A1) 106,920
	95,068	(2) Receipts for internal market measures (A2) 7,161
	21,158	(3) Receipts for external trade measures (A3). 2,011
1,209,508	1,040,389	863,663
Section B: Net receipts from the European Community institutions		
12,517	39,488	27,633
	24,681	(1) In connection with intervention Includes profits on sales and forfeited securities. 27,533
	14,797	(2) Adjustments to prior year Community accounts Exchequer payments to the Community following adjustments and corrections on the closure of prior year accounts. 50
	10	(3) Payments arising from unrecovered losses. 50
1,696,941	1,544,504	2,318,577
	1,536,032	(1) Contributions from the EAGGF The EAGGF contributions for A1 include losses on sales (sales receipts are in AZ), standard rate reimbursements of financing and incidental costs and downward revaluation of stocks. The contribution to financing costs is included in part III of this vote as an extra receipt payable to the Consolidated Fund since these costs are not charged to the vote. The Guarantee section of the EAGGF reimburses expenditure in A2 and A3 (net of AZ receipts), C1 and D1 (net of DZ receipts) except for approximately 40 per cent of the aid to raspberry growers (A2) and the suckler cow premium supplements (D1). 2,318,552
	8,472	(2) Extra receipts from the Community following adjustments and corrections on the closure of prior year accounts. 25
-1,684,424	-1,505,016	-2,290,944
Central government grants to local authorities:-		
Section C: EC grants for school milk		
32,503	36,834	30,985
		C1 Internal market measures School milk subsidy: payments to local authorities in Great Britain. Payments on milk and certain milk products supplied to school children.
Other expenditure not included in the control total:-		
Section D: Payments to other government departments		
442,668	689,902	1,529,498
	—	D1 Internal market measures Analysis of expenditure by department is at Table 1. 828,943
		(1) Arable crops Payments by the agriculture departments to growers of cereals, oilseeds and protein crops including payments for land set aside under the scheme.
		(a) Cereals 441,439
		(b) Oilseeds 162,448
		(c) Protein crops 72,337
		(d) Set-aside 152,719
	5,713	(2) Cereals 16
		Final payments by the agriculture departments to compensate small scale cereal producers for co-responsibility levy paid on up to 25 tonnes of grain and to repay cereals co-responsibility levy to certain producers. The levy ceased after 30 June 1992.

Subhead detail (contd)		
1991-92	1992-93	1993-94
Outturn £'000	Total provision £'000	Provision £'000
	169,572	4,000
	655	332
	45,165	45,055
	100,395	157,848
		44,305
		750
		6,857
		1,138
		73,013
		76,840
		71,146
		5,694
		—
	367,514	483,447
	525	5,841
		5,411
		190
		129
		111
	363	4,016
255	1,332	376
442,413	688,570	1,529,122

Less:

DZ Appropriations in aid

All commodities: receipt of certain recovered payments with interest where applicable.

Part III Extra receipts payable to the Consolidated Fund

		In addition to appropriations in aid there are the following estimated receipts:	
50,771	47,854	(1) Receipts in respect of sums previously passed to the European Community as 'Own Resources' ●	51,459
		On the basis of invoices raised the Treasury transfers an equivalent amount into the General Budget of the European Community. Once collected the levies are paid into the Consolidated Fund	
	47,007	(a) Sugar and isoglucose levies and penalties. Levies are collected from sugar producers to offset the costs of storage refunds (see A2(2)). In addition, sugar and isoglucose manufacturers contribute to the cost of disposing of surpluses through a production levy. Sugar and isoglucose produced in excess of certain levels (C Quota) is liable to a penalty if not exported from the Community, and failure to maintain the required minimum of stocks of sugar is also liable to a penalty.	51,384
	847	(b) Trade with non member countries: export levies	75
114,568	40,615	(2) Receipts retained in the Consolidated Fund	39,575
	39,681	(a) Receipts from the EAGGF in respect of Φ ⁽¹⁾	38,647
		(i) Financing intervention buying (see subhead A1)	20,475
		(ii) Optional set-aside scheme (expenditure appears on agriculture departments' cash limited votes)	18,152
		(iii) Contribution towards costs of recoveries under Reg (EC) 595/91	5
		(iv) Expenditure by other departments on Emergency Food Aid	15
	880	(b) Forfeited securities ●	880
		Mainly licence securities: traders wishing to export or import certain goods are required to obtain a licence and lodge a security. Security is forfeited if the licence is not wholly used or is not returned as proof of use.	
	10	(c) Receipts in respect of prior year overpayments, of debts previously written off as irrecoverable and of interest on overpayments and debts ●	10
	44	(d) Other receipts ●	38
	—	Excess appropriations in aid	—
165,339	88,469	Total	91,034

⁽¹⁾ Classified as programme 2.7 (net payments to European Community institutions).

Table I: Agency payments to other departments

Funding of departments administering schemes on the Intervention Board's behalf in 1993-94

(Section D)

	Provision in Estimate £'000
D1 Ministry of Agriculture, Fisheries and Food	1,028,667
(1-7) Scottish Office Agriculture and Fisheries Department	248,925
Welsh Office Agriculture Department	160,111
Department of Agriculture for Northern Ireland	81,188
Department of Education in Northern Ireland	750
	1,519,641
D1 Ministry of Agriculture, Fisheries and Food	5,323
(8-9) Scottish Office Agriculture and Fisheries Department	770
Welsh Office Agriculture Department	396
Department of Agriculture for Northern Ireland	868
Forestry Commission	2,500
	9,857
DZ Ministry of Agriculture, Fisheries and Food	117
Scottish Office Agriculture and Fisheries Department	94
Welsh Office Agriculture Department	85
Department of Agriculture for Northern Ireland	75
Department of Education in Northern Ireland	0
Forestry Commission	5
	376

Class III, Vote 2

Intervention Board – Executive Agency: administration

Introduction

1. This Vote is treated as a cash limit.
2. The Vote covers the administrative costs of the Intervention Board – Executive Agency (the Agency) in implementing the market regulation and agricultural support measures of the EC Common Agricultural Policy in the United Kingdom. Running costs (including costs of the Agency's computer development plan) account for about 61 per cent of the provision. The balance consists of payments to cover the administration costs of other bodies providing services on behalf of the Agency, together with provision for capital to purchase computer and telecommunications equipment in support of the Agency's computer development plan.
3. The provision sought in 1993–94 is some 9 per cent above the provision for 1992–93. This increase is largely due to the inclusion from 1993–94 of superannuation within the vote in line with central policy, and increased agents' costs reflecting CAP reform changes.
4. Symbols are explained in the introduction to this booklet.

Intervention Board – Executive Agency: administration

Part I

£52,000,000

Amount required in the year ending 31 March 1994 for expenditure by the Intervention Board – Executive Agency on central administration and miscellaneous services.

The **Intervention Board – Executive Agency** will account for this Vote.

	£
Net total	52,000,000
Allocated in the Vote on Account (HC 232)	21,433,000
Balance to complete	30,567,000

Part II Summary and subhead detail

		Summary		
1991-92	1992-93	1993-94		
Net outturn £'000	Total net provision £'000	Gross provision £'000	Appropriations in aid £'000	Net provision £'000
		Central government expenditure:-		
52,708	47,774	53,515	1,515	52,000
	Forecast outturn £'000			
	41,989			

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Administration			
27,926	29,618	A1 Running costs	31,523
2,645	1,425	A2 Capital	1,161
		Provision for purchase of computer and telecommunications equipment.	
23,674	18,094	A3 Payments for agents services	20,831
6,474	8,455	(1) Agriculture Departments (control of market support arrangements), paid in the form of advances which are adjusted as necessary in subsequent years	8,664
17,200	9,639	(2) Other agents including Meat and Livestock Commission and Livestock Marketing Commission (supervision and control of intervention buying, private storage and premium scheme arrangements in Great Britain and Northern Ireland), and Home Grown Cereals Authority (internal market support and food aid arrangements for cereals), paid in the form of advances which are adjusted as necessary in subsequent years.	12,167
54,245	49,137	Gross total	53,515
		<i>Less:</i>	
1,537	1,363	AZ Appropriations in aid	1,515
18	19	(1) Reimbursements by the European Community including travelling expenses of Agency staff attending meetings in Brussels	19
844	803	(2) Recovery of value added tax on running costs	788
307	309	(3) Recovery of value added tax in respect of payments to the Agency's agents	498
344	207	(4) Recovery of value added tax in respect of capital items	183
24	25	(5) Receipts in respect of unsuccessful appeals in arbitration cases, sales of rates information and processing supervision charges by Agriculture Departments.	27
52,708	47,774	Net total	52,000

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
279	20	In addition to appropriations in aid there are the following estimated receipts: Recovery of legal costs, bank interest and previously written off debts.	50

Class III, Vote 3

Ministry of Agriculture, Fisheries and Food: agricultural support and animal health

- Introduction**
1. Expenditure borne on this vote is not subject to a cash limit.
 2. It accounts for about 9 per cent of the Ministry's budget and has two distinct parts: direct support for the agricultural industry and measures to eliminate and control animal diseases. Classes XIV and XV provide for corresponding expenditure in Scotland and Wales. A summary of expenditure by the agricultural departments excluding the Department of Agriculture for Northern Ireland is given at Table 2 of this booklet at page 4. Administrative costs relevant to this Vote are included in Class III, Votes 4 and 5.
 3. Corresponding expenditure by the Department of Agriculture for Northern Ireland is published under separate Estimates for the Government of Northern Ireland submitted to Parliament directly by the Secretary of State.
 4. Total net provision sought is £67.9 million compared with a forecast outturn in 1992–93 of £111.2 million. Outturn in 1991–92 was £118.4 million.

- Agricultural support**
5. Section A of the vote covers expenditure on market support measures under the Common Agricultural Policy (CAP), including national price guarantee measures and new measures arising out of the CAP reform package. The net provision of £0.4 million includes expenditure on loan guarantees. No substantive provision is included at this stage for price guarantees for the 1993 wool clip and potato crop. The Ministry currently shares responsibility with the Potato Marketing Board (PMB) for the costs of potato market support in Great Britain and with the Wool Marketing Board for the costs of wool market support in times of over supply. In the event of the PMB having insufficient funds to meet its share of market support the Government has undertaken to make good the shortfall by way of a loan. Provision for Intervention Board expenditure on other market support measures under the CAP and on payments to farmers arising out of the CAP reform package is contained separately on Class III, Vote 1.

The Agriculture Act 1967 empowers the Minister to support loan guarantees made by the Agricultural Credit Corporation (ACC) prior to 31 March 1989. The potential maximum liability decreased from £6.4 million to £6.1 million at 31 March 1992.

6. Section B covers support for agriculture in special areas. The net provision sought is £21.8 million compared with a forecast outturn in 1992–93 of £24.2 million.
- Animal health**
7. The net provision of some £45.7 million in Section C is £15.0 million lower than that for 1992–93 because of a forecast reduction in expenditure on Bovine Spongiform Encephalopathy compensation payments.
 8. Symbols are explained in the introduction to this booklet.

Ministry of Agriculture, Fisheries and Food: agricultural support and animal health

Part I**£67,920,000**

Amount required in the year ending 31 March 1994 for expenditure by the Ministry of Agriculture, Fisheries and Food on market support; miscellaneous payments and loan guarantees; support for agriculture in special areas and compensation to sheep producers; and animal health.

The **Ministry of Agriculture, Fisheries and Food** will account for this Vote.

	£
Net total	67,920,000
Allocated in the Vote on Account (HC 232)	35,149,000
Balance to complete	32,771,000

Part II Summary and subhead detail

		Summary		
1991-92	1992-93	1993-94		
Net outturn £'000	Total provision £'000	Gross provision £'000	Appropriations in aid £'000	Net provision £'000
		Central government expenditure:-		
41,295	28,429	393	—	393
		National market support (Section A)		
		(In addition expenditure estimated at £1,028,667,000 is offset by receipts from the Intervention Board - Executive Agency not included in the control total and borne on net subheads).		
31,753	24,190	28,546	6,703	21,843
(-7,790)	-6,703	—	6,703	-6,703
		Support for agriculture in special areas (Section B)		
		of which: net contributions to the European Communities.		
45,331	60,655	47,146	1,462	45,684
		Animal health (Section C)		
118,379	113,274	76,085	8,165	67,920
		Total		
	Forecast outturn £'000			
	111,165			

Subhead detail (contd)			1993-94
1991-92	1992-93		Provision £'000
Net outturn £'000	Total provision £'000		
—	—	A6 Beef and veal promotion scheme (net)	1
		(1) Annual payments for measures to part finance the promotion and marketing of quality beef and veal. Up to 40 per cent of payments met by the EAGGF, with the balance financed by trade organisations.	627
		(2) Payments to Intervention Board – Executive Agency for recoveries. ●	1
		<i>Less:</i>	
		(3) Receipts from Intervention Board – Executive Agency. ●	626
		(4) Recovery of overpayments.	1
—	—	A7 Beef special premium scheme (net)	1
		(1) Premium in respect of approximately 1.3 million male bovine animals per calendar year, which have been fattened by claimants. Payment met in full by the EAGGF.	43,205
		(2) Payments to Intervention Board – Executive Agency for recoveries. ●	1
		<i>Less:</i>	
		(3) Receipts from Intervention Board – Executive Agency. ●	43,204
		(4) Recovery of overpayments.	1
—	—	A8 Arable crops area payments (net)	1
		(1) Payments made under the arable area payments scheme to producers growing cereals, oilseeds and protein crops, including payments for land set aside under the scheme.	712,860
		(2) Payments to Intervention Board – Executive Agency for recoveries. ●	1
		<i>Less:</i>	
		(3) Receipts from Intervention Board – Executive Agency. ●	712,859
		(4) Recovery of overpayments.	1
—	1	A9 Transitional oilseeds support schemes (net)	1
	143,980	(1) Payments to producers of oilseeds (rapeseed, sunflower seed and soya) per hectare of land on which oilseeds are grown, provided the land was already in arable production during a reference period and provided, in the case of rapeseed, the seed used was of an approved quality and variety. The payments are made in two parts, with an additional marketing bonus payable to producers who retain ownership of the crop for a specified period.	3,991
	1	(2) Payments to Intervention Board – Executive Agency for recoveries. ●	4
		<i>Less:</i>	
	143,979	(3) Receipts from Intervention Board – Executive Agency. ●	3,990
	1	(4) Recovery of overpayments.	4
		National Schemes	
—	1	A10 Potato guarantee (Great Britain)	1
		Payments to the Potato Marketing Board towards the cost of support buying in Great Britain. Expenditure is likely in respect of the 1992 crop. Token provision is made for this and the 1993 crop.	
40,841	27,901	A11 Wool guarantee (United Kingdom)	1
		Payments to the special account of the British Wool Marketing Board in respect of the 1992 and previous clip years under stabilisation arrangements to cover deficiencies arising when the costs of purchasing the wool clip, determined by the guaranteed price, exceed receipts from sales. Any recoveries from surpluses will be credited to the Consolidated Fund as extra receipts. Token provision is made for the residue of the 1992 clip.	
1	1	A12 Miscellaneous payments	2
		Residual payments in respect of schemes for which subheads have been closed.	
441	520	A13 Loan guarantees (United Kingdom)	380
		Payment of an agreed share (70 to 80 per cent depending on when the loan was taken out) of any losses incurred by the Agricultural Credit Corporation on guarantees for bank loans to agricultural and horticultural businesses. No guarantees have been issued since 31 March 1989. The provision also covers the Corporation's continuing administrative fees for certain loans made up to 1980.	
	480	(1) Grants towards fulfilling loan guarantees.	350
	40	(2) Grants towards administrative fees.	30
41,295	28,429	Total	393

Subhead detail (contd)		
1991-92	1992-93	1993-94
Net outturn £'000	Total provision £'000	Provision £'000
Section B: Support for agriculture in special areas		
Schemes implementing EC legislation		
39,406	30,765	28,405
		B1 Hill livestock compensatory allowance scheme
		Payment of annual headage compensatory allowances for breeding hill and upland sheep and cattle to supplement incomes and encourage farming in less-favoured areas. The provision covers about 3.4 million sheep (3.4 million in 1992-93) and 0.2 million cattle (0.2 million in 1992-93). The European Agricultural Guidance and Guarantee Fund (Guidance Section) subsequently reimburses up to 25 per cent of eligible expenditure.
National schemes		
137	128	141
		B2 Sheep compensation scheme 1986 ■
		Payments to compensate certain sheep producers for market price loss and certain other costs, following restrictions placed on the movement and slaughter of sheep.
39,543	30,893	28,546
		Gross total
7,790	6,703	6,703
		<i>Less:</i>
		BZ Appropriations in aid
		Contributions from the European Agricultural Guidance and Guarantee Fund towards eligible expenditure incurred mainly in the calendar year 1992. Reimbursement of expenditure on Hill Livestock Compensatory Allowances under subhead B1.
31,753	24,190	21,843
		Net total
Section C: Animal health		
32,573	47,669	31,342
	34,901	22,349
		C1 Control of animal diseases
		(1) Compensation payments in respect of animals compulsorily slaughtered, as a result of:
		(a) Bovine Spongiform Encephalopathy (Great Britain) 19,864
		(b) Salmonella (Great Britain) 1,858
		(c) Tuberculosis (England) 603
		(d) Brucellosis (England) 23
		(e) Other diseases including foot-and-mouth, fowl plague, swine fever, swine vesicular disease and rabies (Great Britain). 1
	12,750	8,822
		(2) Other expenditure in connection with 1(a) to (e), including haulage, slaughter and disposal costs, production of tuberculin, cleansing and disinfection of premises and payments for the purchase and production of anthrax vaccine and to Milk Marketing Board for testing milk samples (excluding fees etc for veterinary inspection and valuation which are covered in subhead C2). Payments to the Milk Marketing Board take the form of advances made monthly, based on estimated expenditure and charged to the subhead subject to adjustment on receipt of audited accounts.
	18	20
		(3) Payments for the control of varroasis (England).
	—	151
		(4) Trichinellosis survey.
Support services		
443	14,292	15,804
	12,945	14,383
		C2 Veterinary inspection and valuation (Great Britain)
		(1) Payments to valuers and private veterinarians who carry out work in connection with various diseases. This also includes payments of earnings related national insurance contributions for non-salaried veterinarians and payments to private veterinarians who carry out inspection and certification work for exports from meat processing plants and game plants, and trichinosis testing.
	1,347	1,421
		(2) Travelling and subsistence for veterinarians and travelling expenses for valuers.
13,424	—	—
		Veterinary supervision and testing of meat exports (Great Britain)
46,440	61,961	47,146
		Gross total

Subhead detail (contd)			
1991-92	1992-93		1993-94
Net outturn £'000	Total provision £'000		Provision £'000
1,109	1,306	<i>Less:</i> CZ Appropriations in aid	1,462
	597	(1) Mainly sales of carcasses of slaughtered animals (£311,000) (see subhead C1(1)) and sales of tuberculin (£185,000) (see subhead C1 (2))	569
	709	(2) Recovery of fees for veterinary certification of meat and meat products for export.	893
45,331	60,655	Net total	45,684

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
—	1	In addition to appropriations in aid there are the following estimated receipts:	1
1,304	3	(1) Refund of Exchequer advances to the British Wool Marketing Board Φ	159
236	—	(2) Miscellaneous.	—
		<i>Excess Appropriation in aid</i>	
1,540	4	Total	160

Class III, Vote 4

Ministry of Agriculture, Fisheries and Food: agricultural, food and fishing services

Introduction

1. This Vote is treated as a cash limit.
2. This Vote encompasses a wide range of external services which fall under five main headings: agriculture and food services; support for the fishing industry; flood defence; coast protection and arterial drainage; emergency and strategic food services (civil defence); and grants and loans for capital and other improvements and alternative land uses.
3. Classes XIV and XV provide for corresponding expenditure in Scotland and Wales. Corresponding expenditure for the Department of Agriculture for Northern Ireland is submitted to Parliament directly by the Secretary of State.
4. The total net provision is for £386 million compared with provision of £368 million and a forecast outturn of £336 million in 1992-93. Outturn in 1991-92 was £291 million.

Agricultural and food services

5. Sections A to D cover agricultural and food services.
6. Sections A to C embrace expenditure on commissioned research, agricultural education and training, botanical services including plant breeders' rights and seed testing and certification, expenditure on producer organisations, co-operation grants and forage groups and assistance for production, marketing and processing, primarily aimed at fostering efficient and competitive agriculture and food industries. They include grant-in-aid for the Agricultural Training Board, Food From Britain, and the Trustees of the Royal Botanic Gardens, Kew. The provision of over £120 million for expenditure on commissioned research and development (subheads A1 to A3) accounts for about 30 per cent of the expenditure on the Vote. The main external recipient is the Agricultural and Food Research Council which also receives a grant-in-aid from the Office of Science and Technology (see Class XVIII, Vote 2). £36 million of the research and development expenditure is in respect of work carried out by the Next Steps Agencies. Payments for this work appear as receipts in Class III, Vote 5 at subheads CZ, EZ and F1. There is one net subhead, C12, which enables the Ministry to make payments on behalf of the EC Commission for marketing and processing projects.
7. Section D covers payments for services provided by outside organisations and Next Steps Agencies. Other services provided for in Section D include international subscriptions, residual expenditure on land management and payments to miscellaneous committees, tribunals etc. Among the tribunals is a new one which will hear appeals by fishermen about the number of days they are being allowed at sea under new conservation measures. This tribunal is expected to sit for just one year.
8. The net provision under Sections A to D is for £227 million some £18 million above that for 1992-93. Payments for services provided by a new agency, the Pesticides Safety Directorate, are included at subhead D6 for the first time.

Support for the fishing industry

9. Sections E, F and J provide assistance to the industry directly through grants and loans and indirectly through commissioned research. They also cover measures to police UK waters to prevent illegal fishing.
10. The net provision is for £23.2 million compared with £17.7 million in 1992-93. The increase arises because of the introduction of a vessel decommissioning scheme covering the United Kingdom. About half the cost of the scheme will be reimbursed by the European Community, in the year following the expenditure.
11. Loans made by the Sea Fish Industry Authority with government funds before 14 May 1982 are subject to a non-statutory guarantee which was presented to Parliament on 27 April 1982. This allows the Authority, with the prior consent of Fisheries Ministers and the Treasury, to write off the outstanding part of any loan as a bad debt. The corresponding loan owed by the Authority to the Ministry would also be written off. The commitment at 31 March 1992 was for £0.16 million (at 31 March 1991 it was £0.27 million).

Flood defence, coast protection and arterial drainage

12. The net provision in Sections G and K is £65 million, some £1 million higher than that for 1992-93, due to an increase in provision for grants in respect of National Rivers Authority drainage and protection schemes.

Civil defence

13. Section H covers the annual storage, maintenance and management costs of the emergency food stockpile and emergency food services. The gross provision is for £4 million with forecast receipts from the sales of stock and equipment of £18 million giving net receipts of £14 million. This reflects the continued reduction of the size of the food stockpile. Net receipts anticipated in 1992-93 were £14 million. The outturn in 1991-92 was for net receipts of £3 million.

Grants and loans for capital and other improvements and alternative land uses

14. Provision in Section I covers expenditure on grants and loans to farmers for capital and other improvements, on measures to curb overproduction and to encourage environmentally beneficial farming practices. This section provides for the accompanying measures to CAP reform which are being considered. At present these measures are provisional. Total net provision is for £84 million compared with £91 million in 1992-93. The decrease in provision is due to reduced expenditure on set-aside.

15. Symbols are explained in the introduction to this booklet.

Ministry of Agriculture, Fisheries and Food: agricultural, food and fishing services

Part I

£385,985,000

Amount required in the year ending 31 March 1994 for expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development; advice, education and training services; botanical services; assistance to production, marketing and processing; support for the fishing industry; flood and coast protection and arterial drainage; emergency and strategic food services; protective, agency, administrative, scientific and policy advice services; grants and loans for capital and other improvements and alternative land uses and other services.

The **Ministry of Agriculture, Fisheries and Food** will account for this Vote.

	£
Net total	385,985,000
Allocated in the Vote on Account (HC 232)	165,715,000
Balance to complete	220,270,000

Part II Summary and subhead detail

1991-92		1992-93		1993-94		
Net outturn £'000	Total provision £'000			Gross provision £'000	Appropriations in aid £'000	Net provision £'000
Summary						
Central government expenditure:-						
169,569	209,343	Agricultural and food services including commissioned research and development (Sections A to D)		236,818	9,422	227,396
(-222)	-263	of which, net contributions to the European Communities (and in addition expenditure estimated at £9,100,000 is offset by receipts from the EC, borne on a net subhead)		—	262	-262)
13,515	17,432	Support for the fishing industry (Sections E and F)		23,681	861	22,820
(—)	-2	of which, net contributions to the European Communities (and in addition expenditure estimated at £1,222,000 is offset by receipts from the EC, borne on a net subhead)		—	—	(—)
34,302	38,763	Flood and coast protection and arterial drainage (Section G)		43,359	31	43,328
-3,105	-13,735	Civil defence (emergency and strategic food services) (Section H)		3,909	17,900	-13,991

		Summary (contd)		
1991-92	1992-93	1993-94		
Net outturn £'000	Total provision £'000	Gross provision £'000	Appropriations in aid £'000	Net provision £'000
53,974	91,324	90,944	6,645	84,299
(- 4,806)	- 4,820	—	6,645	- 6,645)
		Grants and loans for capital and other improvements and alternative land uses (Section I)		
		of which, net contributions to the European Communities (and in addition expenditure estimated at £5,224,000 is offset by receipts from the Intervention Board - Executive Agency borne on net subheads).		
		Central government grants to local authorities:-		
88	248	400	—	400
		Support for the fishing industry (Section J)		
22,377	24,859	21,687	—	21,687
		Flood and coast protection and arterial drainage (Section K)		
8	22	46	—	46
		Other expenditure not included in the control total (Section L)		
290,728	368,256	420,844	34,859	385,985
	Forecast outturn £'000			
	338,739			

1991-1992	1992-93	Subhead detail	1993-94
Outturn £'000	Total provision £'000		Provision £'000
		Central government expenditure:- Agricultural and food services including commissioned research and development (Sections A to D)	
		Section A: Commissioned research and development, and advice, education and training	
85,101	92,960	A1 Commissioned research and development on agriculture and horticulture	96,120
		Contracts with the Agricultural and Food Research Council, Horticulture Research International, Agricultural Development and Advisory Service, Central Science Laboratory, Central Veterinary Laboratory, the Natural Environment Research Council, Hydraulics Research Ltd and higher education institutions etc and support for collaborative research between industry and the science base in key areas of science and technology:	
		(a) Horticulture, Plant Protection and Agricultural Resources Policy Group	10,945
		(b) Arable Crops and Alcoholic Drinks Group	4,060
		(c) Meat Group	6,725
		(d) Pesticides, Veterinary Medicines and Emergencies Group	22,926
		(e) Animal Health and Veterinary Group	21,989
		(f) Chief Scientist's Group (Agriculture and Horticulture)	7,850
		(g) Environment Policy Group	14,100
		(h) Food, Drink and Marketing Policy Group	3,518
		(i) Food Safety Group	250
		(j) Land Use Conservation and Rural Economy Group.	3,757
15,070	17,542	A2 Commissioned research and development on food	18,595
		Contracts with the Agricultural and Food Research Council and commercial research establishments, four food research associations, higher education institutions etc and support for collaborative research between industry and the science base in key areas of science and technology:	
		(a) Food, Drink and Marketing Policy Group	4,447
		(b) Food Science Group.	14,148
4,045	5,151	A3 Commissioned surveys, studies, advice etc	5,969
	2,770	(1) Agricultural and food economics, including contracts with universities and colleges to provide information on the farm business; other commissioned research and when appropriate the purchase of the results of research. Payments to universities' agricultural economics departments, except for special assignments, will be determined in advance under annual contracts and will be made by instalments.	3,080
	2,381	(2) Other	2,389
	—	Mainly short term investigations to support advice on food technology, safety and nutrition.	
		(3) Survey of coast protection.	500
3,010	6,700	A4 Horticulture Research International: grant for capital expenditure for restructuring	10,400
		Grant towards approved capital expenditure associated with the restructuring of Horticulture Research International sites.	
		Education and training	
1,102	1,151	A5 Studentships etc	1,406
		Tuition fees, maintenance and other allowances paid to a maximum of 178 food science and agricultural postgraduate students sponsored by the Ministry and contributions to universities towards the costs of administration and use of laboratory facilities incurred in the training of sponsored research students.	
7,303	6,700	A6 Agricultural Training Board: grant in aid (Great Britain) ♣	6,000
		Grant in aid is provided for the Board's strategic work involving the assessment of training needs and the development and marketing of training materials for agricultural workers. The grant provided some 60 per cent of total revenue in its financial year ended 31 March 1993.	
75	37	Grant to the National Proficiency Tests Council	—
115,706	130,241	Gross total	138,490

Subhead detail (contd)			
1991-1992	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
1	1	<i>Less:</i> AZ Appropriations in aid Receipts arising from commissioned surveys, studies advice etc (see subhead A3(1)).	1
115,705	130,240	Net total	138,489
Section B: Botanical services			
16,204	14,320	B1 Trustees of the Royal Botanic Gardens, Kew: grant in aid ♣ Grant in aid contributes some 85 per cent in respect of the net estimated cost of running the Royal Botanic Gardens, Kew including salaries, general administrative expenditure, current and capital expenditure for the gardens, laboratories and other buildings, and expenditure on building works, maintenance, fuel and utilities and rates.	14,946
	12,195	(1) Current expenditure	12,866
	1,461	(2) Capital expenditure	1,379
	664	(3) Major maintenance expenditure.	701
3,460	4,145	B2 Seed testing and certification, UK national lists of varieties, and plant breeders' rights	4,685
	3,131	(1) Seed testing and certification, and UK national lists of varieties. Payments for testing and certification work, and for work on the UK national lists, mainly to NIAB (£1,670,000 and £1,066,800 respectively).	2,910
	1,014	(2) Plant breeders' rights Payments by the PVRO for testing for plant breeders' rights, including £618,200 to NIAB. The PVRO is the statutory body set up to implement rights granted to plant breeders. Its administrative costs are contained in Vote 5.	1,145
	—	(3) Superannuation payments to NIAB staff engaged on statutory work.	630
5	12	B3 Plant health Payments for the detection, eradication and control of harmful pests and diseases.	12
1,940	—	National Institute of Agricultural Botany (current expenditure) grant in aid	—
543	203	National Institute of Agricultural Botany: grant for capital expenditure	—
22,152	18,680	Gross total	19,643
		<i>Less:</i>	
3,235	3,190	BZ Appropriations in aid	3,264
	2,319	(1) Charges in respect of seed certification and testing (£2,014,000) and UK National Lists (£300,000); (see subhead B2(1))	2,314
	871	(2) Charges by PVRO in respect of plant breeders' rights (see subhead B2(2)).	950
18,917	15,490	Net total	16,379
Section C: Assistance to production, marketing, processing and certain alternative land uses			
4,479	4,840	C1 Food from Britain: grant in aid (United Kingdom) ♣ Food from Britain was established to improve the marketing of food and agricultural produce, to continue the encouragement and development of co-operation in agriculture and horticulture and to advise Ministers on these functions. It also has a responsibility to advise Ministers on the operation of the grant schemes at subheads C6 and C9. Grant in aid for administrative and some operational expenditure, and as a contribution towards the costs of the United Kingdom Register of Organic Food Standards and grants to speciality food groups. Grant in aid for operational expenditure is dependent on the level of funding from non-Government sources and provides about 25 per cent of total income.	5,092
80	82	C2 Food from Britain: remuneration and expenses Payment under the Agricultural Marketing Act 1983 to Food from Britain in respect of remuneration and expenses for the Chairman and up to 20 members.	89

Subhead detail (contd)			
1991-1992	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
238	256	C3 Meat and Livestock Commission: salaries etc The Meat and Livestock Commission (MLC) has the general duty of promoting greater efficiency in the livestock and livestock products industries. Payments to the MLC in respect of salaries, allowances etc, for chairman, deputy chairman, up to 12 members and the Chairman of the Consumer Committee, and superannuation costs of 2 prematurely retired fatstock staff.	282
117	115	C4 Grant to the Home Grown Cereals Authority The Authority is responsible for improving the production and marketing of home-grown cereals. It is mainly financed by a trade levy but it receives a grant from the Government, reviewed annually, towards its administrative expenses.	118
1,352	1,352	C5 Transfer of milk quota to Northern Ireland The last of seven annual instalments of compensation payments at the rate of 3.927 pence per litre per year to milk producers in England and Wales whose wholesale quota allocations have been compulsorily reduced enabling milk quota thereby released to be transferred to Northern Ireland.	1,351
53	58	C6 Grants to producer organisations (Great Britain) Grants are made annually on a degressive scale over 5 years at maximum rates of 5, 4, 3, 2 and 1 per cent of the value of production marketed in each of the years respectively to assist the formation of an estimated 4 producer organisations (4 in 1992-93) in the fruit and vegetable sector. The amount of aid paid is related to the actual administrative cost, subject to a ceiling of between 20 to 60 per cent of formation and administration cost. The European Agricultural Guidance and Guarantee Fund (Guidance Section) subsequently reimburses 50 per cent of eligible expenditure. Scheme closed to new applicants on 14 May 1991 except for applications for launch aid from the nut Sector.	62
891	833	C7 Grants for the encouragement of co-operation in agriculture and horticulture (Great Britain) Grants at rates ranging from 15 to 30 per cent to an estimated 34 co-operative projects (45 in 1992-93) in respect of approved items of capital expenditure. Scheme closed to new applicants on 14 May 1991.	578
155	153	C8 Miscellaneous grants for co-operation and payments for special assistance to co-operation in marketing (Great Britain) Grants at rates up to 33½ per cent made to an estimated 33 co-operatives (39 in 1992-93) towards the salaries of key staff or marketing agents' fees. Higher rates may be paid towards costs of formation and research projects. Scheme closed to new applicants on 14 May 1991.	173
624	36	C9 Grant to forage groups in less-favoured areas (Great Britain) Grants at rates of 15 to 20 per cent to about 170 forage group schemes (188 in 1992-93) towards the cost of machinery and tractors. The European Agricultural Guidance and Guarantee Fund (Guidance Section) subsequently reimburses 25 per cent of eligible expenditure. Scheme closed to new applicants on 14 May 1991.	316
2,141	2,650	C10 Grants for marketing and processing projects Grants of up to 8 per cent to assist an estimated 70 marketing and processing projects (80 in 1992-93) qualifying for assistance from EC funds (subhead C12) and where not in receipt of any other UK grant aid.	2,150
—	540	C11 Group Marketing Grant Aid towards the management costs of developing and expanding groups of farmers and growers for the purpose of promoting the efficient marketing of their products.	1,272
1	1	C12 Agency payments on behalf of EC Commission marketing and processing projects (net)	1
	9,601	Payments of up to 30 per cent of the investment costs for an estimated 70 marketing and processing projects (80 in 1992-93) from EC funds.	9,101
	9,600	<i>Less:</i> Receipts from the European Agricultural Guidance and Guarantee Fund (Guidance Section)	9,100
10,131	10,916	Gross total	11,484

Subhead detail (contd)		
1991-1992	1992-93	1993-94
Outturn £'000	Total provision £'000	Provision £'000
222	163	162
	<i>Less:</i>	
	CZ Appropriations in aid	
	Contributions from the European Agricultural Guidance and Guarantee Fund towards eligible expenditure incurred mainly in the calendar year 1992.	
	58	34
	105	128
9,909	10,753	11,322
	Net total	

Section D: Agency and other services for agriculture and food

Agency and repayment services

5,693	6,527	D1 Payments for supplied services	7,824
	318	(1) Payments to the Central Office of Information for publicity services	326
	144	(2) Enforcement of EC Wine Regulations	322
		Mainly contributions to the administrative costs of the Wine Standards Board of the Vintners Company which enforces EC wine regulations in the UK	
	248	(3) Price reporting	285
		Payments to the Meat and Livestock Commission (£214,000) and others for collecting and reporting market price information	
	581	(4) Milk Quota Administration	688
		Payments to the Milk Marketing Board for the administration of functions under milk quota legislation on behalf of the Minister of Agriculture, Fisheries and Food and the Secretary of State for Wales	
	80	(5) Payments to Local Authorities and Port Health Authorities for enforcement relating to pesticides residues	41
	4,141	(6) Publicity services supplied by private sector	4,472
	1,015	(7) Other services supplied by the private sector.	1,690
300	300	D2 Administration of potato guarantee	300
		Payments to the Potato Marketing Board towards the costs of supplying statistical services.	
72	33	D3 International foot and mouth disease vaccine	51
		Payments in respect of an international foot and mouth disease vaccine bank. Great Britain (36 per cent contribution) and 6 other countries meet the expenses of the bank which guarantees adequate supply of acceptable vaccine should vaccination become necessary.	
6,652	172	D4 Land managed by the Minister	139
		Residual expenditure on services, management and sale of remaining properties, including properties on former LSA estates.	
169	193	D5 Payment to the National Collections of Industrial and Marine Bacteria Ltd	165
		Payments towards the cost of maintaining the National Collections of Industrial and Marine Bacteria.	
		Other services	
13,346	52,016	D6 Payment to agencies (VMD, CVL, ADAS, PSD and CSL) for administrative, scientific and policy advice services	55,686
	14,298	(1) Animal Health and Veterinary Group	12,199
	5,306	(2) Pesticides, Veterinary Medicines and Emergencies Group	12,499
	168	(3) Veterinary Medicines Directorate	207
	1,262	(4) Food Science Group	1,359
	111	(5) Food Safety Group	333
	802	(6) CSED, Arable Crops and Alcoholic Drinks Group	1,485
	514	(7) Livestock Products Group	2,024
	2,852	(8) Food, Drink and Marketing Group	75
	3,932	(9) Horticulture, Plant Protection and Agricultural Resources Policy Group	4,208
	381	(10) Agricultural Development and Advisory Service	80
	17,920	(11) Land Use, Conservation and Rural Economy Group	6,360
	3,791	(12) Environmental Policy Group	13,850
	679	(13) Agricultural Manpower	765
	—	(14) Economics/Statistics Group	242

1991-1992	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
504	534	D7 Committees, tribunals, inquiries etc	1,691
		Fees and expenses of the following bodies:	
	72	(1) Agricultural Wages Board for England and Wales and 23 Agricultural Wages Committees for England	74
	56	(2) Agricultural Dwelling House Advisory Committees	52
	32	(3) Agricultural Land Tribunals	33
	72	(4) Veterinary Products Committee	65
	62	(5) Farm Animal Welfare Council	95
	35	(6) Advisory Committee on Pesticides, the Sub-Committee on Pesticides and Expert Panels	40
	—	(7) Sea Fisheries Appeals Tribunal	1,000
	205	(8) Other committees, tribunals, inquiries etc.	332
1,074	783	D8 Subscriptions to international organisations §	910
		Contributions made to the budgets of international organisations ranging from 1 per cent to 30 per cent of total income:	
	427	(1) CAB International (formerly known as the Commonwealth Agricultural Bureaux)	505
	33	(2) European and Mediterranean Plant Protection Organisation (397,269 French francs)	48
	15	(3) European Foot-and-Mouth Disease Commission (US\$31,496)	19
	51	(4) International Office of Contagious Diseases of Animals (524,696 French francs)	63
	69	(5) International Coffee Organisation (US\$126,294)	76
	87	(6) International Union for the Protection of New Varieties of Plants (233,067 Swiss francs)	107
	11	(7) International Office for Wine and Viniculture (99,942 French francs)	12
	49	(8) International Cocoa Organisation	65
	7	(9) European Co-operative Programme for Conservation and Exchange of Crop Genetic Research	7
	34	(10) Membership costs of other international organisations	8
		(a) International Seed Testing Association (9584 Swiss francs)	£4,400
		(b) International Society for Horticultural Science (5526 Dutch guilders)	£2,000
		(c) World Poultry Science Association	£1,000
		(d) International Tea Committee.	£410
—	1	D9 Sheep Compensation Scheme 1986: Payments to assessors (England) ■	1
		Payments to assessors for valuation services as part of the administration of the Sheep Compensation Scheme 1986 (see Vote 3, subhead B2).	
112	339	D10 Miscellaneous grants and contributions	434
		Including a grant of £20,000 to the National Federation of Young Farmers' Clubs, £207,000 to the Farming and Wildlife Advisory Group, a grant of £100,000 under the European Community's LEADER programme to stimulate integrated rural development, £60,000 to the Farm Link project and £21,000 as a grant-in-aid to the former Trenoweth EHF. ■	
25	1	Commercial premises leased by the Minister	—
35	—	Settlement of legal action	—
27,982	60,899	Gross total	67,201
2,944	8,039	DZ Appropriations in aid	5,995
	1	(1) Rents from land managed by the Minister (subhead D4)	214
	24	(2) Residual income from smallholdings formerly managed by the LSA Ltd	1
	7,908	(3) Sale of property owned by the Minister (subhead D4)	5,680
	100	(4) Contribution from the European Agricultural Guidance and Guarantee Fund towards eligible expenditure under subhead D10	100
	5	Reimbursement from EC for certain costs of the Vineyard Register	—
	1	Receipts from International Coffee Organisation and International Cocoa Organisation in respect of premises leased by the Minister	—
25,038	52,860	Net total	61,206

Subhead detail (contd)			
1991-1992	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section E: Assistance for the fishing industry			
2,262	4,363	E1 Sea Fish Industry Authority grants and loans	2,100
		The Sea Fish Industry Authority has the duty of promoting the efficiency of the sea fish industry in the United Kingdom including the administration of grants and loans on behalf of Ministers. Equipment grants towards the cost of acquisition of new fishing vessels and the improvement of existing vessels.	
—	1	E2 Agency payments on behalf of EC Commission for vessel and aquaculture projects in England (net)	1
	651	Payments towards the cost of construction on modernisation of fishing vessels and towards aquaculture projects.	293
		<i>Less:</i>	
	650	Receipts from the European Community	292
127	64	E3 Grants for fish farming projects	65
		Grants for fish farming projects National grants of up to 10 per cent to assist fish farming projects in England which, unless granted, would not qualify for assistance under EC legislation.	
—	5	E4 Grants to producer organisations	6
		Grants of up to 60 per cent towards the administrative costs of recognised fish producer organisations. The European Agricultural Guidance and Guarantee Fund (Guidance Section) subsequently reimburses 50 per cent of eligible expenditure.	
440	1,185	E5 Grants for harbour improvements etc	994
		Grants at varying rates for the construction, improvement or repair of harbours, quays, piers etc designed to benefit the fishing industry. The Ministry expects to assist several ongoing projects and a number of new ones commencing in 1993-94 (see also subhead J1).	
—	—	E6 Decommissioning of fishing vessels	8,300
10	—	<i>Settlements of legal action</i>	—
2,839	5,618	Gross total	11,466
		<i>Less:</i>	
829	502	EZ Appropriations in aid	430
	450	(1) Sea Fish Industry Authority, repayment of loans (subhead E1)	400
	50	(2) Sea Fish Industry Authority, refund of grants (subhead E1).	30
	2	Contributions from the European Agricultural Guidance and Guarantee Fund (Guidance Section) towards eligible expenditure mainly incurred in the calendar year 1992. <i>Reimbursement of expenditure under subhead E4</i>	—
2,010	5,116	Net total	11,036

Section F: Protection and other services for fisheries

Protective services

8,688	9,211	F1 Sea fisheries protection: current expenditure	8,719
	6,357	(1) Naval: Payments for ships which assist in fishery protection duties off England	5,985
	2,801	(2) Air: Payments under private contract for both coastal and offshore surveillance duties	2,700
	53	(3) Other expenses.	34
—	1	F2 Aid towards fisheries enforcement costs: payments to Sea Fisheries Committees (net)	1
	633	Contributions of between 35 and 50 per cent towards the costs of fisheries enforcement work undertaken by Sea Fisheries Committees.	931
		<i>Less:</i>	
	632	Receipts from the European Community	930

Subhead detail (contd)			1993-94
1991-1992	1992-93		Provision £'000
	Total provision £'000		
		Other services	
2,511	2,729	F3 Commissioned research and development on the aquatic environment; marine fisheries; salmon, whaling and inland fisheries; fish and shellfish cultivation; and fish and shellfish disease	2,819
		Commissioned research and development on the aquatic environment; marine fisheries; salmon, whaling and inland fisheries; fish and shellfish cultivation; and fish and shellfish disease.	
161	129	F4 Sea Fish Industry Authority: salaries etc	201
		Salaries, allowances etc for chairman, deputy chairman and 10 members.	
226	353	F5 Grant to the Sea Fish Industry Authority: administration costs	160
		Contribution towards the Authority's expenses in administering the equipment grant scheme (see subhead E1).	
295	176	F6 Subscriptions etc to international marine organisations	237
	83	(1) International Council for the Exploration of the Sea	108
		UK subscribes about 6 per cent of budget (1,049,200 Danish kroner)	
	30	(2) International Whaling Commission	30
		UK subscribes about 3 per cent of budget	
	63	(3) Oslo Commission for the Prevention of Marine Pollution	99
		UK subscribes a flat rate 2.5 per cent and a contribution based on the UN scale (about 5 per cent). The UK, as host country, also contributes 80 per cent of the Oslo and Paris Commission's joint rental costs, which are divided equally between MAFF and DOE. There is a small additional contribution to the Commission's own payment to the North Sea Task Force and the International Council for the Exploration of the Sea.	
43	80	F7 Other payments	78
		Mainly for the collection and reporting of fisheries statistics and biological samples.	
11,924	12,679	Gross total	12,215
419	363	FZ Appropriations in aid	431
		Refund of VAT in respect of protective services and recovery of shellfish enquiry expenses.	
11,505	12,316	Net total	11,784
Section G: Flood and coast protection and arterial drainage			
457	433	G1 Storm tide warning service ■	446
		Costs of the warning service, including main finance and modernisation costs of the tide gauges for the east and west coasts. The object is to give warning of possible flooding to the National Rivers Authority and various other interests through the police, based on information collated by the Storm Tide Warning Service of the Meteorological Office, Bracknell. (Capital expenditure £215,000, current expenditure £231,000.)	
33,607	37,706	G2 Flood protection and arterial drainage	42,541
		Flood Protection and Arterial Drainage Grants to the National Rivers Authority, at rates ranging from 15 to 65 per cent (plus, where appropriate, a supplement of 20 per cent for sea and tidal defence works) towards the cost of some 280 schemes to afford protection to people and the environment against the risk of flooding. The grants are subject to adjustment on receipt of audited accounts.	
230	561	G3 Thames tidal defences	342
		Grants to the National Rivers Authority, at rates ranging from 75 to 85 per cent towards the cost of the flood barrier across the River Thames and associated works for the protection of London from tidal flooding and for improvements to the tidal defences. The grants are subject to adjustment on receipt of audited accounts.	

Subhead detail (contd)			
1991-1992	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
42	77	G4 Water supply grants Grants to privatised water authorities towards the approved cost of schemes for installing in rural areas mains water supply which provides significant benefits to agriculture. The grants are supplementary to those provided by the Department of Environment for water supply, and together the two grants must not exceed 60 per cent of the capital costs of a scheme.	30
34,336	38,777	Gross total	43,359
34	14	<i>Less:</i> GZ Appropriations in aid Recovery from The Scottish Office Environment Department of 10 per cent in respect of expenditure on the tide gauge network included in subhead G1.	31
34,302	38,763	Net total	43,328
Section H: Civil defence (emergency and strategic food services)			
3,271	3,865	H1 Handling, storage etc: current expenditure Storage and maintenance of the Government's emergency food stock-pile, including expenditure on management costs and stock handling.	3,738
2	195	H2 Handling, storage etc capital expenditure Provision and replacement of mechanical handling and infestation equipment.	29
151	409	H3 Emergency food services Service cost including research and the storage and maintenance of food processing equipment.	142
11	—	Central supplies agency	—
3,435	4,469	Gross total	3,909
6,540	18,204	<i>Less:</i> HZ Appropriations in aid	17,900
	17,586	(1) Receipts from the sales of stock and equipment within the programme of stock handling (subheads H1 and H2)	17,322
	618	(2) Recovery of deductible input VAT (subheads H1, H2 and H3).	578
-3,105	-13,735	Net total	-13,991

Section I: Grants and loans for capital and other improvements and alternative land uses

Schemes implementing EC Legislation

The European Agricultural Guidance and Guarantee Fund (Guidance Section) subsequently reimburses 25 per cent of eligible expenditure unless otherwise stated.

3,108	2,500	I1 Farm and Conservation Grant Scheme (1991) (EC measures) This scheme supersedes the Farm and Conservation Grant Scheme (EC measures) and the Agriculture Improvement Scheme (see subhead I2(1) and (2)). Grants are available to farmers for a range of effluent treatment, conservation and improvement works and for certain diversified enterprises formerly grant aided under the Farm Diversification Grant Scheme (see subhead I10(2)). Applicants must provide and adhere to a plan to qualify for payment. Grant rates vary. Enhanced rates of grants are available to farmers in the less favoured areas.	2,630
-------	-------	--	-------

Subhead detail (contd)

1991-1992	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
6,365	13,585	I2 Payments under closed capital grant and related schemes	5,444
		Residual payments to agricultural or horticultural businesses with approved development or improvement plans geared to improving income per labour unit and annuities to individuals relinquishing occupation of agricultural land. Only certain of the latter are eligible for reimbursement from the European Agricultural Guidance and Guarantee Fund (Guidance Section).	
	5,944	(1) Farm and Conservation Grant Scheme (EC measures)	2,015
	5,375	(2) Agriculture Improvement Scheme (EC measures)	2,567
	2,200	(3) Agriculture and Horticulture Development Scheme	800
	1	(4) Guidance premium for beef and sheep meat production	1
	10	(5) Farm accounts grants	10
	55	(6) Grants for improvement of farm structure.	51
314	597	I3 Pilot beef and sheep extensification scheme	400
		Annual compensation payments under pilot extensification schemes for beef and sheep to participating farmers reducing production by at least 20 per cent and maintaining the reduction for 5 years.	
		Agri-environment and accompanying measures under EC legislation	
		The European Agricultural Guidance and Guarantee Fund (Guarantee Section) funds between 25 per cent and 50 per cent of eligible expenditure via the Intervention Board - Executive Agency.	
8,006	21,442	I4 Grants for conservation in environmentally sensitive areas (net)	26,035
	21,442	(1) This scheme designates areas of particular environmental importance, namely: the Broads, the Pennine Dales, the Somerset Levels and Moors, West Penwith, the South Downs, the Test Valley, the North Peak, the Suffolk River Valleys, Breckland and Clun (Shropshire Borders). Farmers who contract to limit their activities in a conservationally beneficial manner receive compensatory payments on a hectare basis. The rates of payment, ranging from £8 to £350 per hectare, reflect the differing needs of the areas. In some areas there are several levels of contract with the higher rates of payment generally linked to stricter management regimes. Payments in 1992-93 will be made on over 120,000 hectares. Revised schemes will come into operation in some areas in 1993 as well as new schemes in Exmoor, Avon Valley, Lake District, South Wessex Downs, North Kent Marshes and South West Peak. In 1994 further schemes will be introduced in Blackdown Hills, Cotswold Hills, Dartmoor, Essex Coast, Shropshire Hills and Upper Thames Tributaries	30,200
	—	(2) Payments to Intervention Board - Executive Agency for recoveries. ●	2
		<i>Less:</i>	
	—	(3) Receipts from Intervention Board - Executive Agency ●	4,165
	—	(4) Recovery of overpayments.	2
1,172	1,828	I5 Farm Woodland Scheme (net)	1,599
	1,828	(1) Annual payments to farmers in respect of land converted from agricultural use to woodland. The payments are additional to Forestry Commission establishment grants and vary from £30 to £190 per hectare, depending on the type of land converted. The payments will continue for 10 to 40 years according to the type of woodland planted	1,881
		The scheme closed to new applicants on 31 March 1992.	
	—	(2) Payments to Intervention Board - Executive Agency for recoveries. ●	1
		<i>Less:</i>	
	—	(3) Receipts from Intervention Board - Executive Agency ●	282
	—	(4) Recovery of overpayments.	1
—	—	I6 Farm Woodland Premium Scheme (net)	511
	—	(1) Annual payments to farmers in respect of land converted from agricultural use to woodland. The payments are additional to Forestry Commission establishment grants and vary according to the type of land converted. The payments will continue for 10 or 15 years according to the type of woodland planted	1,022
		The scheme was opened to applicants on 1 April 1992.	
	—	(2) Payments to Intervention Board - Executive Agency for recoveries. ●	1
		<i>Less:</i>	
	—	(3) Receipts from Intervention Board - Executive Agency ●	511
	—	(4) Recovery of overpayments.	1

1991-1992	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
1,013	1,600	I7 Pilot nitrate sensitive areas (net)	1,388
	1,600	(1) Payments to farmers in designated nitrate sensitive areas to compensate them for adopting certain restrictions on their farming activities designed to reduce nitrate leaching	1,578
	—	(2) Payments to Intervention Board – Executive Agency for recoveries. ●	1
		<i>Less:</i>	
	—	(3) Receipts from Intervention Board – Executive Agency ●	190
	—	(4) Recovery of overpayments.	1
—	240	I8 Aid for organic farming (net)	114
	240	(1) Payments to farmers participating on a voluntary basis in organic farming scheme.	190
	—	(2) Payments to Intervention Board – Executive Agency for recoveries. ●	1
		<i>Less:</i>	
	—	(3) Receipts from Intervention Board – Executive Agency ●	76
	—	(4) Recovery of overpayments.	1
		National schemes	
26,711	22,979	I9 Farm and conservation grant scheme (national measures)	27,746
		This scheme supersedes the agriculture improvement scheme (see subhead I10(1)). This subhead differs from I1 in that the range of works on which grant is payable is more limited. In addition, farmers apply for grant after the work has been completed. Grant rates vary, but for most works are lower than those payable under subhead I1. Enhanced rates of grants are available to farmers in less favoured areas.	
2,358	1,165	I10 Payments under closed schemes	885
		Residual payments of grant on a limited range of improvements of conservation, environmental and energy saving benefit, on certain diversified enterprises and on approved adjustments to farm structure including annuities to individuals relinquishing occupation of agricultural land.	
	4	(1) Agriculture Improvement Scheme (national measures)	2
	1,068	(2) Farm Diversification Grant Scheme	800
	90	(3) Grants for improvement of farm structure	82
	3	(4) Miscellaneous payments.	1
20,353	30,207	I11 Optional set-aside scheme	24,190
	28,673	Five Year Scheme	24,190
		Annual compensation payments, at between £100 and £222 per hectare, to producers who undertake to set aside 20 per cent or more of their arable land for a period of 5 years. The European Agricultural Guidance and Guarantee Fund reimburses approximately 60 per cent of eligible expenditure. These receipts are shown as Consolidated Fund Extra Receipts under the Intervention Board – Executive Agency, Class III, Vote 1.	
	1,534	One Year Scheme	—
—	1	I12 Miscellaneous payments	2
		Payment to European Community of interest written off on improper payments (see subheads I3 and I11).	
69,400	96,144	Gross total	90,944
15,426	4,820	IZ Appropriations in aid	6,645
		Contributions from the European Agricultural Guidance and Guarantee Fund (Guidance Section) towards eligible expenditure incurred mainly in the calendar year 1992.	
		(a) Reimbursement of expenditure under subhead I1	1,013
		(b) Reimbursement of expenditure under subhead I2	1,577
		(c) Reimbursement of expenditure under subhead I3	130
		(d) Reimbursement of expenditure under subhead I4	3,200
		(e) Reimbursement of expenditure under subhead I5	228
		(f) Reimbursement of expenditure under subhead I7	497
53,974	91,324	Net total	84,299

Subhead detail (contd)		
1991-1992	1992-93	1993-94
Outturn £'000	Total provision £'000	Provision £'000
Central government grants to local authorities		
Section J: Support for the fishing industry		
88	248	400
		J1 Harbour improvements etc
		Grants at a rate of 50 per cent for the construction, improvement or repair of harbours, quays, piers etc designed to benefit the fishing industry. The Ministry expects to assist several ongoing schemes and a number of new ones (also see subhead E5).
Section K: Flood and coast protection and arterial drainage		
22,357	24,714	21,687
		K1 Flood and coast protection and arterial drainage
		Grants towards the cost of schemes to afford protection to people and the environment against the risk of flooding and coastal erosion. Grants are subject to adjustment on receipt of audited accounts. The provision covers payments to:
	19,579	(1) Local authorities towards some 130 coast protection schemes (130 in 1992-93) at grant rates ranging from 35 to 75 per cent
	3,397	(2) Local authorities towards some 30 flood defence and arterial drainage schemes (50 in 1992-93) at a grant rate of 25 per cent (plus, where appropriate, a supplement of 20 per cent for sea and tidal defence works)
	1,738	(3) Internal drainage boards towards some 50 flood defence and arterial drainage schemes (50 in 1992-93) at a grant rate of 25 per cent (plus, where appropriate, a supplement of 25 per cent for sea and tidal defence works).
20	145	Thames tidal defences
22,377	24,859	Total
Section L: Other expenditure not included in the control total		
8	22	46
		L1 Animals (Scientific Procedures) Act 1986: Licence fees ●
		Fees to the Home Office for licences to conduct experiments on living animals.

Extra receipts payable to the Consolidated Fund

1991-92	1992-93	1993-94
£'000	£'000	£'000
		In addition to appropriations in aid there are the following estimated receipts:
276	350	(1) Interest on Sea Fish Industry Authority loans (see subhead E1) ●
14	10	(2) Interest recovered including exchequer funded element of improper payments under subheads I3 and I11 ●
1	1	<i>Sales of land etc formerly managed by the Land Settlement Association Ltd</i>
—	1	<i>Milk quotas refund of arbitration fees</i>
—	1	<i>Refund of land drainage from previous years</i>
4,507	—	<i>Miscellaneous</i>
4,798	363	Total

Class III, Vote 5

Ministry of Agriculture, Fisheries and Food:

departmental research, advisory services and administration

Introduction

1. The Vote is treated as a cash limit.
2. Section A provides for expenditure on administrative support for programme expenditure on Class III Votes 3 and 4 as well as the fulfilment of the Ministry's overall aims set out in the Government's Expenditure Plans. Administrative support costs arising from the reform of the Common Agricultural Policy are also included in this Section.
3. Sections B and E provide for the Veterinary Medicines Directorate and the Central Veterinary Laboratory which have operated as executive agencies since 1 April 1991, the latter on a system of net running cost control. Section C provides for the Central Science Laboratory which became an executive agency on 1 April 1992. Section D provides for the Pesticides Safety Directorate which will become an executive agency from 1 April 1993. Section F provides for the Agricultural Development and Advisory Service (ADAS), which became an executive agency on 1 April 1992 and operates on a system of net running cost control.
4. The net provision for 1993–94 is £313 million compared with a provision of £266 million and a forecast outturn of £266 million for 1992–93. Outturn in 1991–92 was £262 million.
5. Decentralised budgetary control now covers 75 per cent of Vote expenditure. Receipts from the payment for in-house research, development and policy advice shown on Vote 4 are included in the appropriations-in-aid of the executive agencies at Sections B, C, D, E and F.
6. Symbols are explained in the introduction to this booklet.

Ministry of Agriculture, Fisheries and Food: departmental research, advisory services and administration

Part I**£312,934,000**

Amount required in the year ending 31 March 1994 for expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services.

The **Ministry of Agriculture, Fisheries and Food** will account for this Vote.

	£
Net total	312,934,000
Allocated in the Vote on Account (HC 232)	118,393,000
Balance to complete	194,541,000

Part II Summary and subhead detail

		Summary		
1991-92	1992-93	1993-94		
Net outturn £'000	Total net provision £'000	Gross provision £'000	Appropriations in aid £'000	Net provision £'000
		Central government expenditure:-		
262,318	266,095	439,698	126,764	312,934
		Departmental research, advisory services and administration (Sections A to F)		
(—)	- 41	—	41	- 41)
		of which: net contributions to the European Communities		
	Forecast outturn £'000			
	266,095			

1991-92	1992-93	Subhead detail	1993-94
Outturn £'000	Total provision £'000		Provision £'000
13,370	16,468	A1 Agricultural Commodities, Trade and Food Production Directorate: running costs General agricultural policy in the UK and under the CAP, the development of policy for individual commodities, the food industry, marketing and competition; agricultural resources including labour, training, finance and taxation; co-ordination of EC matters and external trade. Includes the Fatstock Inspectorate, Horticultural Marketing and Plant Health and Seeds Inspectorate and the Plant Variety Rights Office.	18,680
126	71	A2 Agricultural Commodities, Trade and Food Production Directorate: capital expenditure	120
37,886	51,002	A3 Directorate of Regional Services, Information Technology Directorate and Staff of Chief Scientific Adviser: running costs Administration of Ministry's policies and schemes undertaken through the network of local offices which are currently being reorganised into 9 Regional Service Centres; provision of information technology and related services to the Ministry. Advice and policy on scientific matters and supervision of the Ministry's research and development programme.	69,447
	26,284	(1) Directorate of Regional services	43,145
	20,567	(2) Information Technology Directorate	23,899
	2,151	(3) Chief Scientist's Group (Agriculture) and Fisheries Science Adviser.	2,403
7,288	13,909	A4 Directorate of Regional Services Information Technology Directorate and Staff of Chief Scientific Adviser: capital expenditure	17,094
	13,253	(1) Central Computer Services	15,890
	656	(2) Other capital expenditure.	1,204
62,562	71,856	A5 Food Safety Directorate: running costs Advice and policy on food safety, quality and nutrition, bio-technology, meat hygiene, protection of the terrestrial environment from radioactive contamination and related public health issues; animal health and welfare; emergency planning for food and agriculture; research and development into food safety, quality and nutrition; surveillance to ensure the integrity of the food chain. In support of this work the Ministry runs a Food Science Laboratory and the Torry Research Station and a network of veterinary investigation centres. Expenditure by the Food Safety Directorate on the Veterinary Medicines Directorate is accounted for under subhead B1.	72,522
	2,662	(1) Food Safety Group	3,081
	10,262	(2) Chief Scientist's Group (Food) and Food Science Division	11,634
	9,328	(3) Pesticides, Veterinary Medicines, Emergencies and Biotechnology Group	7,076
	49,604	(4) Animal Health and Veterinary Group.	50,731
2,340	1,670	A6 Food Safety Directorate: capital expenditure mainly on Food Science Laboratory	2,604
25,433	28,476	A7 Countryside, Marine Environment and Fisheries Directorate: running costs Sea fisheries policy including the CFP, conservation measures including effort control, fisheries protection, assistance for the fishing industry, fisheries research and development, protection of the marine environment against radioactive and other forms of pollution. In support the Ministry runs 4 fisheries laboratories and 2 research vessels. Policy and administration on flood defence, coast protection and land drainage; salmon, whaling and inland fisheries; development co-ordination and implementation of the Ministry's environmental protection policies principally aimed at the reduction of agricultural pollution; maintenance of a statistical database; provision of economic and statistical input to policy formulation and advice; and on the promotion of balance in the countryside.	34,417
	19,118	(1) Fisheries Group	23,062
	2,616	(2) Environment Policy Group	3,057
	4,757	(3) Economics and Statistics Group	5,386
	1,985	(4) Land use, conservation and countryside.	2,912
1,716	1,659	A8 Countryside, Marine Environment and Fisheries Directorate: capital expenditure Mainly on the Fisheries Laboratories and research vessels.	1,885

1991-92	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
80,040	85,476	A9 Common services: running costs The Ministry's Information Services, Finance, Audit and Staff Inspection, Legal, Building and Estate Management, Office Services and Management of Human Resources. Establishment Group includes the salaries of 4 Ministers. Central service expenditure includes staff transfers, telecommunications, postal charges and redundancy payments.	91,416
	3,474	(1) Information Division	3,706
	5,087	(2) Finance Group	5,989
	4,219	(3) Legal Department	4,858
	72,689	(4) Establishments Group	76,863
		(a) Own expenditure	15,874
		(b) Central services.	60,989
25,954	24,754	A10 Common services: capital expenditure In support of administrative and other services as detailed in subhead A9.	36,969
	24,517	(1) Part I Building Projects	36,654
	237	(2) Other capital expenditure.	315
256,715	295,341	Gross total	345,154
17,257	28,001	<i>Less:</i> AZ Appropriations in aid Receipts are in respect of fees, charges, sales, rents and recoveries.	28,071
	3,541	(1) Receipts in respect of Agricultural Commodities, Trade and Food Production Directorate service covered by subheads A1 and A2	4,000
	5,243	(2) Receipts in respect of services covered by subheads A3 and A4	3,017
	9,353	(3) Receipts in respect of the Food Safety Directorate covered by subheads A5 and A6	7,500
	2,811	(4) Receipts in respect of the Countryside, Marine Environment and Fisheries Directorate covered by subheads A7 and A8	5,800
	5,483	(5) Receipts in respect of common, legal and financial services covered by subheads A9 and A10	6,400
	1,529	(6) VAT refunds in respect of contracted out services	1,313
	41	(7) Receipts from the European Communities.	41
239,458	267,340	Net total	317,083
Section B: Veterinary Medicines Directorate Licensing and control of the manufacture and distribution of animal medicines, control of veterinary residues in livestock products and associated policy advice.			
2,749	2,931	B1 Running cost expenditure	3,053
12	49	B2 Capital expenditure	52
2,761	2,980	Gross total	3,105
5,546	6,296	<i>Less:</i> BZ Appropriations in aid Receipts for services and products supplied to other government departments and the private sector.	6,666
	1,247	(1) Receipts from MAFF	1,301
	5,049	(2) Other receipts.	5,365
-2,785	-3,316	Net total	-3,561
Section C: Central Science Laboratory The Central Science Laboratory provides scientific research, analytical services and advice to the Ministry in support of its statutory and policy objectives in the areas of: plant health; pesticide safety; wildlife management; pests and diseases of growing and stored crops; and the impact of agriculture on the environment.			
12,731	14,799	C1 Running cost expenditure	14,425
1,104	1,629	C2 Capital expenditure	1,943
13,835	16,428	Gross total	16,368

Subhead detail (contd)			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
12,088	17,431	<i>Less:</i> CZ Appropriations in aid	16,798
	14,798	(1) Receipts from MAFF and external customers to cover cash costs	13,483
	2,633	(2) Receipts from MAFF and external customers to cover non cash elements of running costs	3,315
1,747	-1,003	Net total	-430
Section D: Pesticides Safety Directorate			
Policy advice, approval and monitoring in use of pesticides in the agricultural sector.			
4,701	6,251	D1 Running cost expenditure	6,763
8	25	D2 Capital expenditure	27
4,709	6,276	Gross total	6,790
6,927	9,234	<i>Less:</i> DZ Appropriations in aid	14,329
	4,362	(1) Receipts from MAFF and external customers to cover cash costs	6,763
	4,892	(2) Receipts from MAFF and external customers to cover non cash elements of running costs.	7,566
-2,218	-2,958	Net total	-7,539
Section E: Central Veterinary Laboratory			
The Central Veterinary Laboratory (situated on 2 sites, Weybridge and the Lasswade) provides specialised diagnostic research and advisory services and products as required by the Ministry in pursuit of its statutory and policy objectives in the animal and public health sector. The laboratory also provides such services and products to other public and private sector organisations on a commercial basis.			
18,909	21,079	E1 Running costs expenditure	21,282
620	1,235	E2 Capital expenditure	1,450
19,528	22,314	Gross total	22,732
23,537	25,860	<i>Less:</i> EZ Appropriations in aid	27,200
	21,051	(1) Receipts from MAFF and external customers to cover cash costs	21,252
	4,781	(2) Receipts from MAFF and external customers to cover non cash elements of running costs	5,918
	28	(3) VAT refunds in respect of contracted out services.	30
-4,009	-3,546	Net total	-4,468

Subhead detail (contd)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		Section F: Agricultural Development and Advisory Service	
		The Food, Farming, Land and Leisure consultancy provides research, development and advisory services to land-based industries. Clients include Government Departments and agencies, farmers and growers, and corporate organisations. Services provided for MAFF and the Welsh Office include advice to Ministers, the delivery of schemes, the promotion of policies and initiatives, and the undertaking of certain statutory duties. Services provided to other clients comprise a comprehensive range of business and technical consultancy and research, on a contract basis. These services are provided by consultants operating from Centres throughout England and Wales, supported by a comprehensive network of Research, Development and Laboratory facilities.	
50,942	38,110	F1 Current expenditure (net) comprising	41,549
	85,882	(1) Running costs	86,465
		(a) Services to MAFF	39,774
		(b) Services to other clients	46,691
		Less:	
	47,772	(2) Receipts from MAFF	44,916
		(a) Running cost related receipts	40,389
		(b) Non-running cost related receipts	4,527
1,751	3,056	F2 Capital expenditure	4,000
52,693	41,166	Gross total	45,549
		Less:	
22,568	31,588	FZ Appropriations in aid	33,700
		Receipts from OGDs, private sector and VAT refunds	
	30,058	(1) Running cost related receipts	29,498
	988	(2) Non-running cost related receipts	3,646
	542	(3) Recovery of input VAT.	556
30,125	9,578	Net total	11,849

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
£'000	£'000		£'000
		In addition to appropriations in aid there are the following estimated receipts:	
1	3	Interest dividends received on shares in co-operatives ●	3
194	—	Recovery of prior year overpayments previously written off as irrecoverable	—
286	—	Miscellaneous	—
481	3	Total	3

Table 1: Long term capital projects – details of capital projects costing over £150,000 and reconciliation with the Estimate (Vote 5 Subhead A10(1)) and Part of Vote 4 Subhead D6(13)

Project	Year of start/ original estimate of year of completion	Current estimate of year of completion	Original estimate of expen- diture	£ thousands at 1993-94 prices				
				Current estimate of expenditure				
				Total	Spent in past years	Estimated provision for 1993-94	To be spent in future years	
Work in progress (contracts let by 31 October 1992)								
1. Weymouth Fish Disease Lab Phase Two	1991-92/1993-94	1993-94	10,211	10,819	1,632	8,655	532	
2. CVL Controlled Environment Unit	1991-92/1991-92	1992-93	3,138	2,643	2,593	50		
3. CVL Vaccine Production Unit	1991-92/1992-93	1992-93	2,485	2,433	2,359	74		
4. East Anglian Veterinary Investigation Centre	1991-92/1993-94	1992-93	4,088	3,827	3,627	200		
5. Luddington Veterinary Investigation Centre	1992-93/1993-94	1992-93	3,411	3,182	3,062	120		
6. Other schemes costing between £150,000 and £2 million						370	60	
Total work in progress						9,469	592	
Proposals to start (contracts let after 31 October 1992)								
7. Other Schemes						27,285	74,833	
8. Total provision in Vote 5 Subhead A10(1) and Part of Vote 4 Subhead D6(13) (£100,000 in Vote 4)						36,754		

Notes:

The table analyses expenditure on projects estimated to cost more than £150,000. There are separate entries for (i) all schemes estimated to cost £2,000,000 or more in total and to give rise to expenditure of £150,000 or more in 1993-94 and (ii) all schemes estimated to cost less than £2,000,000 in total but to give rise to expenditure of £500,000 or more in 1993-94. Provision for projects outside these limits is included in a bulk figure for other schemes. The costs of design and project management are not taken into account when determining whether a project meets these criteria.

Dates shown for the year of start/completion refer to the main contracts. Expenditure figures shown include preliminary expenditure prior to the main contract and residual expenditure following completion of the work on site.

The original estimate of expenditure is based on the Final Sketch Plan (FSP) forecast.

The figures include design and project management expenditure. "Year of completion" refers to the financial year in which the last significant payment including any payment of claims by contractors is expected to be made.

Projects cost estimates have been revalued to 1993-94 prices using the GDP deflator.

HMSO publications are available from:

HMSO Publications Centre

(Mail, fax and telephone orders only)

PO Box 276, London, SW8 5DT

Telephone orders 071-873 9090

General enquiries 071-873 0011

(queuing system in operation for both numbers)

Fax orders 071-873 8200

HMSO Bookshops

49 High Holborn, London, WC1V 6HB

071-873 0011 Fax 071-873 8200 (counter service only)

258 Broad Street, Birmingham, B1 2HE

021-643 3740 Fax 021-643 6510

Southey House, 33 Wine Street, Bristol, BS1 2BQ

0272 264306 Fax 0272 294515

9-21 Princess Street, Manchester, M60 8AS

061-834 7201 Fax 061-833 0634

16 Arthur Street, Belfast, BT1 4GD

0232 238451 Fax 0232 235401

71 Lothian Road, Edinburgh, EH3 9AZ

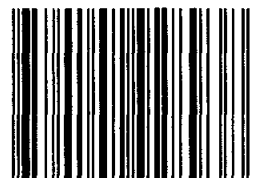
031-228 4181 Fax 031-229 2734

HMSO's Accredited Agents

(see Yellow Pages)

and through good booksellers

ISBN 0-10-292893-2



9 780102 928938