

Publication of contracts - monthly and cumulative analysis

DATA PERIOD: April 2013-June 2013

Organisation (core dept only)	Totals				Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011)								Departmental Comment
	Number of new contracts awarded this month	Number of contracts published this month	Number of awarded contracts being prepared for publication	Number of awarded contracts exempt from publication this month	Total number of contracts awarded	Total number of awarded contracts exempt from publication	Total number of contracts published	Total number of contracts being prepared for publication	% of awarded contracts that have been published (incl. exempt contracts)	% of awarded eligible contracts that have been published (Excl exempt contracts)	% of contracts being prepared for publication	% of eligible contracts published and in the pipeline for publication	
HMT	18	25	1	0	140	0	139	1	99.29%	99.29%	0.71%	100.00%	
Home Office	26	20	6	0	433	178	249	6	57.51%	97.65%	1.39%	100.00%	
DfE	21	21	0	0	283	0	283	0	100.00%	100.00%	0.00%	100.00%	
Treasury Solicitors incl. Attorney General's Office	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
MoJ	105	89	39	0	1427	62	1326	39	92.92%	97.14%	2.73%	100.00%	
Cabinet Office	22	57	38	3	520	10	472	38	90.77%	92.55%	7.31%	100.00%	Contracts excluded on national security grounds. Contracts published in the quarter include contracts awarded prior to the quarter.
DH	25	13	63	5	773	80	630	63	81.50%	90.91%	8.15%	100.00%	Commerically sensitive information and the use of pre-transparency frameworks meaning we are unable to publish excluded contracts.
DWP	18	25	0	0	172	0	172	0	100.00%	100.00%	0.00%	100.00%	
HMRC	5	5	0	0	108	1	107	0	99.07%	100.00%	0.00%	100.00%	
MoD	362	387	136	86	5053	1131	3786	136	74.93%	96.53%	2.69%	100.00%	
DfID	66	52	13	7	379	78	288	13	75.99%	95.68%	3.43%	100.00%	Excluded from publication due to Security reasons
DCMS	11	9	32	0	99	0	67	32	67.68%	67.68%	32.32%	100.00%	
DfT	32	27	4	1	156	6	135	15	86.54%	90.00%	9.62%	100.00%	PIT test carried out and Contract award notice with held for Publication - Decision made on 21/03/2013
BIS	5	5	0	0	353	0	353	0	100.00%	100.00%	0.00%	100.00%	
DEFRA	81	42	48	0	317	0	269	48	84.86%	84.86%	15.14%	100.00%	
DCLG	15	15	0	0	56	0	56	0	100.00%	100.00%	0.00%	100.00%	
DECC	6	6	6	0	88	2	80	6	90.91%	93.02%	6.82%	100.00%	
FCO	215	32	4	179	685	545	136	4	19.85%	97.14%	0.58%	100.00%	Contracts are with foreign suppliers at our Missions overseas and have been excluded from the official count.
Crown Prosecution Service	0	0	0	0	23	0	22	1	95.65%	95.65%	4.35%	100.00%	
Northern Ireland Office	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
Scotland Office	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
Wales Office	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	