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LOCAL AUTHORITY AND SCHOOL EXPENDITURE ON EDUCATION, CHILDREN'S SERVICES AND SOCIAL CARE FOR 2010-11, INCLUDING SCHOOL REVENUE BALANCES

INTRODUCTION

This statistical release presents information on both the expenditure of local authority (LA) maintained schools in England and the expenditure of local authorities on their education, children and young people's services and social care functions. In addition, the release also presents information on the latest position on School Revenue Balances.

The data published is collected by the Department for Education from LAs as part of the Section 251 Outturn annual collection. The data relate to the 2010-11 financial year. The 152 LAs in England are required to provide a return under section 251 of the Apprenticeships, Skills, Children and Learning Act 2009. The Section 251 Outturn statement includes information on both LA expenditure on education, children and young people's services and social care and on LA maintained schools' expenditure on education.

The release does not contain any finance data for Academies as they are not maintained by LAs. The Department will publish Academies' finance data for the first time in spring 2012. **As a growing number of schools convert to Academy status the total school expenditure in the LA maintained sector will fall and this will have an effect on the year on year comparisons.**

This statistical release covers three main expenditure areas. Table 1 presents statistics for England showing the income and expenditure across all the main functions carried out by LA maintained schools in each school phase, for example, the costs of teachers, education support staff and other school staff plus the costs associated with the running of a school (e.g. learning resources, catering, insurance, energy bills and rates).

Tables 2, 3 and 4 present statistics for England (Table 6 provides some data for each individual LA) showing the central LA expenditure on education, and on children and young people's services and social care. For example, it shows expenditure on youth justice, youth work, children looked after, children and young people's safety, family support and other children's and family services, children's services strategy and child trust fund top-ups. Between 2009-10 and 2010-11 there have been several changes to the information collected in this area. Due to these changes it has not been possible to provide year on year comparisons for all of the children and young people's services data. This is because some of the categories and sub-totals are not directly comparable, either because individual categories have been dropped completely from the collection (between 2009-10 and 2010-11) or because categories have moved between expenditure groups. Table 4 provides some year on year changes by rebasing the 2009-10 data, where possible, to aid comparisons with the new 2010-11 categories. The changes are described in more detail in the Technical Notes.

Tables 5 and 7 present statistics for England showing the latest position on school revenue balances showing the numbers of LA maintained schools in

surplus or in deficit and the total size of those surpluses and/or deficits.

A full description of the Section 251 Outturn collection, including the data flows and quality assurance processes, is included in the Technical Notes. Further information on the collection can be found at the following link:

<http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefunding/section251/a00191786/outturn-guidance>

KEY POINTS

SCHOOL INCOME AND EXPENDITURE STATISTICS (Table 1)

- In the 2010-11 financial year the total school spending, for all LA maintained schools, was £35.8 billion (gross). In the same year, in addition to the funding from Government, schools generated an income (e.g. through donations and charging for services, facilities, catering etc.) of £2.3 billion resulting in a total current expenditure (net) of £33.5 billion.
- Of the £35.8 billion total school expenditure (gross) £18.8 billion (52.7%) was spent on permanent and supply teaching staff (excluding agency supply teachers and supply teacher insurance costs); £5.1 billion (14.1%) on education support staff; £3.9 billion (10.9%) on other school staff; and £8.0 billion (22.3%) on running expenses.
- Of the £35.8 billion total school expenditure (gross) £265.7 million (0.7%) was spent by LA maintained nursery schools; £17.1 billion (47.8%) was spent by primary schools (which included a number of primary schools with nursery classes); £16.5 billion (46.1%) was spent by secondary schools and £1.9 billion (5.4%) was spent by special schools.
- The data on nursery schools does not encompass all nursery provision as it is not mandatory for all nursery schools to provide CFR data. Furthermore the CFR collection does not include any data on the nursery provision provided by the private, voluntary and independent sectors.
- Of the £17.1 billion spent by primary schools £8.7 billion (50.9%) was spent on permanent and supply teaching staff (excluding agency supply teachers and supply teacher insurance costs); £2.8 billion (16.4%) was spent on education support staff; £1.8 billion (10.8%) was spent on other school staff and £3.7 billion (21.9%) was spent on running expenses.
- The pattern of expenditure was slightly different in secondary schools. Of the £16.5 billion secondary schools spent £9.3 billion (56.2%) was spent on teaching staff; £1.6 billion (9.8%) was spent on education support staff; £1.8 billion (10.9%) was spent on other school staff and £3.8 billion (23.0%) was spent on running expenses.
- Table 1 provides further detail on school expenditure by phase breaking down the amounts spent against the national figures into their constituent parts.

LOCAL AUTHORITY EXPENDITURE ON EDUCATION AND CENTRAL FUNCTIONS (Table 2)

- In the 2010-11 financial year, in addition to school expenditure on education, LAs spent (central spend from the schools' budget) a further £5.4 billion (gross) on education staff and on other support e.g. private/voluntary/independent fees for education for under 5s, education out of school, school meals/milk etc.
- In the 2010-11 financial year LAs spent a total of £10.7 billion on their central education role. This

includes £1.4 billion (gross) expenditure on central administration and teacher development; £3.1 billion (gross) on support and access (which includes pupil support and home to school/post-16 transport provision); and £751.8 million (gross) on adult and community support.

- Table 2 provides further detail on LA expenditure by area of expenditure and shows the amounts spent against the underlying expenditure categories that make up the national figures.

LOCAL AUTHORITY EXPENDITURE ON CHILDREN AND YOUNG PEOPLE'S SERVICES AND SOCIAL CARE (Tables 3, 4 and 6)

Total spending on children and young people's services in the 2010-11 financial year was £9.3 billion. Comparing spending with the 2009-10 financial year on a like-for-like basis, LAs have reported an increase in spending of 7.4% (an increase of £465.3 million compared with the equivalent figure of £6.3 billion for 2009-10).

There have, however, been a number of changes in the categories included in the Section 251 Outturn data collection for children and young people's services between 2009-10 and 2010-11, which means that total spending in the 2010-11 financial year is not directly comparable with earlier years (for more information see paragraphs 21 and 22 of the technical notes). For example, the data collection for 2010-11 includes a section on spending in Sure Start Children's Centres that was not collected in 2009-10.

The following section provides a breakdown of LA expenditure on different services. Figures relating to 2009-10 have also been provided where the categories have remained the same and the data is directly comparable.

- LAs spent a total of £412.4 million (gross) on youth justice, which is a reduction of £1.5 million (0.4%) compared to 2009-10.
- LAs spent a total of £1.4 billion (gross) on Sure Start Children's Centres.
- LAs spent a total of £3.0 billion (gross) on Children Looked After, an increase of £147.6 million (5.1%) compared with the equivalent figure for 2009-10 of £2.9 billion (after taking into account the changes in the data collected).
- LAs spent a total of £210.8 million (gross) on Children and Young People's Safety, which represents an increase of £55.4 million (35.6%) compared with the equivalent figure for 2009-10 of £155.5 million (after taking into account the changes in the data collected).
- LAs spent a total of £869.6 million (gross) on Family Support Services and a total of £396.4 million (gross) on Other Children's and Families Services. This compares with the equivalent figures for 2009-10 of £804.2 million (an increase of £65.4 million, 8.1%) and £374.5 million (an increase of £21.9 million, 5.8%) in 2009-10 (after taking into account the changes in the data collected).
- LAs spent a total of £185.6 million (gross) on Children's Services Strategy, which represents an increase of £53.1 million (40.1%) on the equivalent amount spent in 2009-10 of £132.5 million (allowing for changes in the data collected).
- LAs spent a total of £1.5 billion (gross) on Commissioning and Social Work compared with £1.4 billion in 2009-10, an increase of £109.6 million (7.6%).
- LAs spent a total of £4.3 million (gross) on Child Trust Fund Top Ups, which represents an increase of £1.3 million (43.0%) compared with 2009-10 total of £3 million.

- LAs spent a total of £1.2 billion (gross) on Services for Young People.
- Tables 3 and 4 provide more detail on the underlying categories that contribute towards the expenditure of LAs on children and young people's services and social care. Table 6 also provides a LA breakdown of the data in Table 3.

SCHOOL REVENUE BALANCES (Tables 5 and 7)

- In 2010-11 the total revenue balance across all LA maintained schools was £1.96 billion, an increase of £290.2 million (17.4%) over the 2009-10 revenue balance figure of £1.67 billion. This equates to an average surplus in each school of almost £91,000.
- The total revenue balance of £1.96 billion is 5.4% of the total revenue income across all LA maintained schools. This is an increase of 0.7 percentage points compared with the 2009-10 figure of 4.7%.
- There were 19,930 schools with a surplus revenue balance. The total surplus across all LA maintained schools that had a surplus was £2.1 billion, an increase of £272.2 million (14.9%) over the 2009-10 total surplus revenue balance figure of £1.83 billion. This equates to an average surplus in each school with a surplus of just over £105,000.
- There were 1,511 schools with a revenue balance deficit. The total deficit across all LA maintained schools that had a deficit was £143.5 million, a decrease of £17.9 million (12.5%) over the 2009-10 total revenue balance deficit figure of £161.4 million. This equates to an average deficit in each school with a deficit of almost £95,000.
- The total revenue balance across all primary schools was £1.1 billion (an average of over £66,000 per primary school). There were 15,999 primary schools with a surplus revenue balance totalling £1.2 billion, an average surplus of just over £73,000 per primary school with a surplus. In addition there were 964 primary schools with a revenue balance deficit of £32.1 million, an average deficit of just over £33,000 per primary school with a deficit.
- The total revenue balance across all secondary schools was £650.9 million, an average of over £208,000 per secondary school. There were 2,608 secondary schools with a surplus revenue balance totalling £756.2 million, an average surplus of £290,000 per secondary school with a surplus. In addition there were 457 secondary schools with a revenue balance deficit of £105.3 million, an average deficit of just over £230,000 per secondary school with a deficit.
- Tables 5 and 7 provide further detail on school revenue balances including a longer time series of data going back to 1999-2000, the total revenue balance as a percentage of total revenue income and a breakdown of the balances showing the amounts that committed and uncommitted.

RELATIONSHIP WITH OTHER FINANCE DATA SOURCES: Consistent Financial Reporting

This is the first time that information on school revenue balances and LA expenditure on education, children's services and social care have been presented in the form of a statistical release. The content of this release is similar to the data that has been previously published on the Department's website as part of the Section 251 Outturn official statistics.

The data on school income and expenditure contained within Table 1 of this release updates the information which was published as Table 2 in the statistical release "Income and expenditure in local authority maintained schools - 2010-11" on December 15th 2011. The income and expenditure data used in the December 2011 publication was based on 2010-11 Consistent Financial Reporting (CFR) data

provided to the Department by all LA maintained schools. As part of the Section 251 Outturn return the CFR data provided by LA maintained schools is provided to their LAs so they can inspect the data for their own schools and ensure it is accurate. The Section 251 Outturn collection provides an opportunity for LAs and schools to discuss the CFR data provided and agree and make any amendments that are required. In most cases the CFR data and the Section 251 Outturn data for schools are identical. However, there are occasions when the data are changed after intervention by the LA. Table A below shows, for the main income and expenditure categories the size of the *differences* between the school expenditure data published in this release and that published in December 2011.

Table A: Comparison of the differences in school income and expenditure data for 2010-11 from both S251 Outturn and CFR

	Nursery Schools	% change	Primary Schools	% change	Secondary Schools	% change	Special Schools	% change	All Schools	% change
TOTAL PERMANENT & SUPPLY STAFF COSTS	352,604	0.5%	1,039,427	0.0%	-1,930,922	0.0%	-490,941	-0.1%	-1,029,831	0.0%
EDUCATION SUPPORT STAFF	588,651	0.9%	1,173,740	0.0%	506,179	0.0%	-207,557	0.0%	2,061,014	0.0%
TOTAL OTHER EMPLOYEE COSTS	216,121	0.6%	1,871,872	0.1%	2,065,291	0.1%	70,060	0.0%	4,223,345	0.1%
TOTAL RUNNING EXPENSES	783,813	0.8%	1,390,463	0.0%	3,754,604	0.1%	568,595	0.2%	6,497,476	0.1%
TOTAL GROSS EXPENDITURE	1,941,190	0.7%	5,475,503	0.0%	4,395,152	0.0%	-59,841	0.0%	11,752,004	0.0%
TOTAL FUNDING	1,475,614	0.7%	4,324,844	0.0%	-4,195,316	0.0%	890,379	0.0%	2,495,521	0.0%
TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	306,952	0.7%	664,775	0.1%	6,914,941	0.6%	1,238,608	1.1%	9,125,276	0.4%
SCHOOLS NET CURRENT EXPENDITURE	1,634,238	0.7%	4,810,728	0.0%	-2,519,789	0.0%	-1,298,449	-0.1%	2,626,728	0.0%

As can be seen, the additional process of allowing LAs to check the school expenditure data of their schools and make changes (where appropriate) produces very small changes in the data. For example, the total expenditure on running expenses by secondary schools as reported by LAs is £3.75 million higher than as reported by their schools. In terms of the total expenditure on running expenses for secondary schools this difference causes a change of 0.1% in the England figure. The largest percentage discrepancy between the two exercises is in the category “total income for special schools” where the S251 Outturn 2010-11 data is 1.1% (£1.2 million) higher than the CFR data for 2010-11.

TECHNICAL NOTES

Data sources and coverage

1. The statistics contained in this statistical release have been derived from the annual Section 251 Outturn exercise. This exercise is a statutory data collection – which came into force in 1999 in its current format. A Section 251 Outturn return is required for all LAs at the end of each financial year. This is to ensure LAs provide financial data in a consistent manner that can support comparisons and benchmarking with other LAs. The most recent administrative directives can be found at the following link:

<http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefunding/section251/a0071154/administrative-directions>

2. In the 2010-11 financial year, LAs worked with their maintained nursery, primary, secondary and special schools to supply their Consistent Financial Reporting data to the Department so that it can be incorporated into the Section 251 Outturn format and help build up the complete picture of education expenditure within the control of the LA. Where a school covers both nursery and primary provision the finance data provided will be contained within the primary school’s figures. The data was provided to the Department by LAs between June and October 2011. All statistics in the release for 2010-11 are based on the Section 251 Outturn returns.
3. The data in Table 1 of this release, which focuses on expenditure of schools, does not encompass all

nursery provision. The data does include all expenditure by LA maintained nursery schools but it does not include data on the nursery provision provided directly by the private, voluntary and independent sectors. However, the data in Table 2 which focuses on LA expenditure does include the spend on nursery provision by the private, voluntary and independent sectors. In addition, as Academies are not maintained by LAs their finance data is not part of this release. Academies finance data will be published separately by the Department in spring 2012.

4. Section 251 Outturn data on the expenditure of LAs and their schools has been collected since the 1999-2000 financial year. Statistics from the collections have been published, each year, at national and LA level via the Department's website (at the link below).

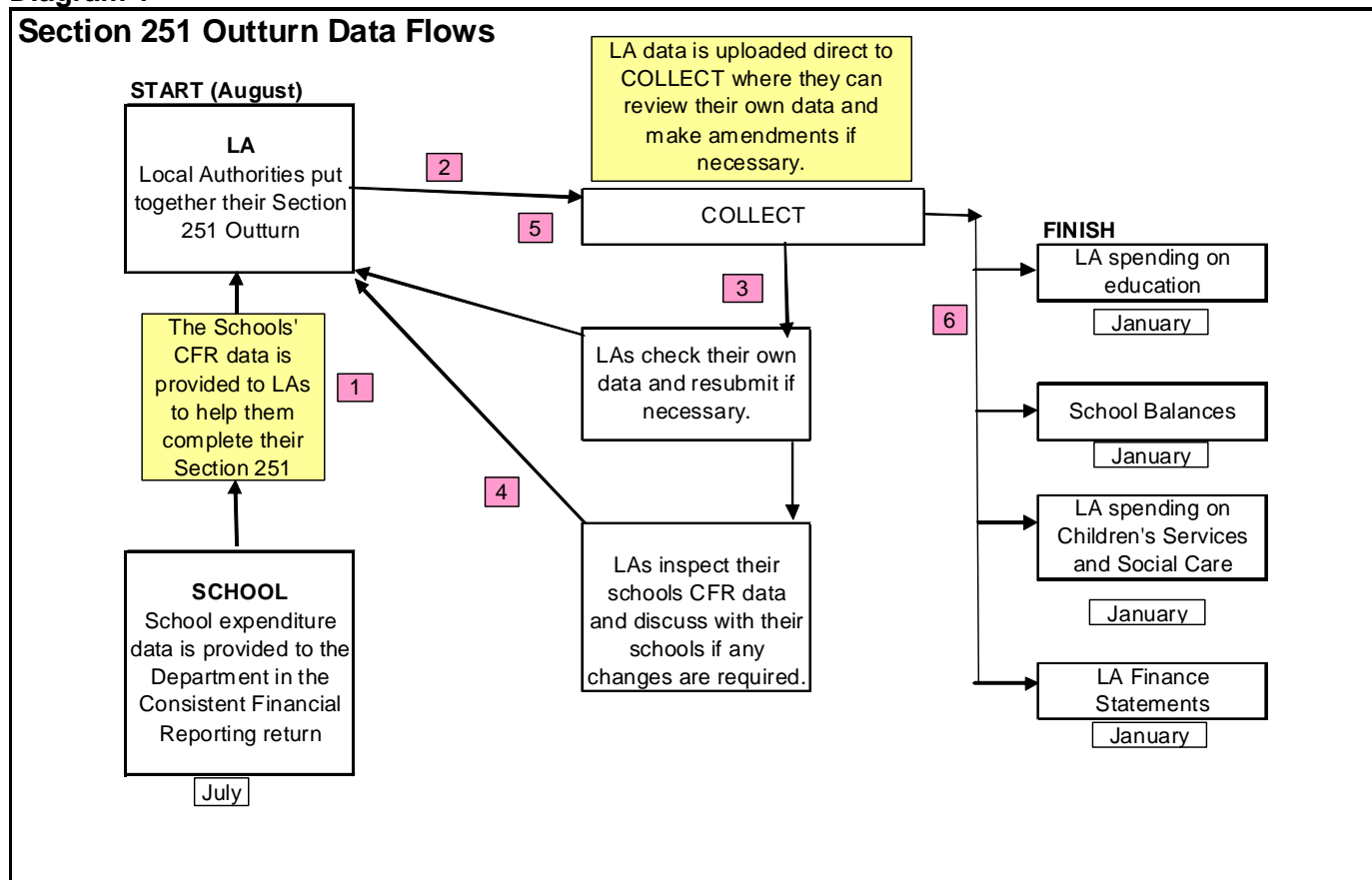
<http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefunding/section251/archive/b0068383/section-251-data-archive>

5. Diagram 1 is a process map that shows the flow of data from LAs (and their schools) to the Department. It highlights the six steps which the data goes through (and where the LA is involved) to try to ensure that it is of a high quality. The six steps are all internal processes and the Section 251 data is not used publicly until it is part of the statistical outputs described in Step 6.
6. The data required from LAs is determined in advance of the start of each financial year in such a way that they (with the help of their management information software suppliers if required) have sufficient time to incorporate any new data items (or changes to existing data items) into their local systems. Throughout the financial year LAs will record their expenditure locally in such a way that it can be aggregated to the codes and categories required for the Section 251 Outturn return.
7. The following six steps describe the methodology by which Section 251 Outturn data is submitted to the Department and the way it is checked and signed-off by the Department, schools and LAs.
8. **Step 1:** At the end of each financial year schools provide the Department with detailed data on their income and expenditure as part of the CFR collection. This data is provided in the form of an XML file (an industry standard file type that allows data extracted from local MIS to be shared with data collection systems) which is uploaded to the Department's data collection system – known as COLLECT. The data should be provided by the third Friday in July and needs to match exactly the format and content specified by the Department. The school income and expenditure data from CFR is then provided to LAs to help them construct their Section 251 Outturn return. LAs are only provided with the data for the schools they manage. The CFR data for 2010-11 was published in its own right in the statistical release "Income and Expenditure in Local Authority Maintained Schools: 2010-11" which can be found at the following link. The link also contains further information regarding the collection and publication of CFR data.

<http://www.education.gov.uk/researchandstatistics/statistics/allstatistics/a00200455/dfe-income-and-expenditure-in-local-authority-maintained-schools-2010-11>

9. **Step 2:** LAs use their schools' CFR data to complete the Section 251 Outturn which they then uploaded to COLLECT. LAs can inspect and review their data on the COLLECT system; the system has a number of simple formatting and arithmetic checks that will flag up where the data has failed to meet published quality criteria. For example, the COLLECT system will check that the final balance provided by the school matches the total expenditure minus total income throughout the financial year.
10. Information on further validation checks and guidance on completing a Section 251 Outturn return can be found at the following link:

Diagram 1



11. **Step 3:** For the data on LA spend on education, children's services and social care LAs will check the data errors and warnings that are flagged by the COLLECT system against the information they hold locally. They can then either re-supply the data or edit the data online - if amendments are required. Once the LAs have cleared any errors and warnings within their original submission they can flag their data return as being 'submitted' within the COLLECT system. At this point the Department makes a series of common sense checks to ensure the data provided is in line with anticipated patterns. This process can lead to conversations with the LAs who will look at the data issues and correct the data or explain why the data is correct.
12. **Step 4:** For the data on school expenditure within the LA the LA will check the data errors and warnings that are flagged by the COLLECT system against the income and expenditure data within their schools' CFR returns. The LA will discuss with the schools any changes to the school data that they are recommending. Where agreement is reached the changes should be made to both the Section 251 Outturn return and the school's CFR return (so that both institutions have the same agreed data). These changes can then be resubmitted to the Department by uploading the amended data to COLLECT.
13. It is possible but unlikely that a school and LA could fail to come to an agreement on the figures included in their final Section 251 Outturn submission. The ultimate responsibility for sign off of the data lies with the LA, and the Department will only accept that level of sign off in the collection system, COLLECT. School level changes to data within the Section 251 Outturn collection are flagged regardless of the scale of change using validation to compare against the original CFR data sent out

to LAs in their workbook. An explanation is required during data cleaning for each of these occurrences. As the level of change is not significant, as already seen in Table A, and the likelihood of disagreement is also small, the risk to the data quality in this regard is minimal.

14. **Step 5:** Once all errors and queries and further checking by the Department has been completed the final version of the Section 251 Outturn return on COLLECT can be 'authorised'. This allows the Department's statisticians to prepare the data for publication.
15. **Step 6:** Once all the data has been collected, checked and signed-off by LAs and the Department it is prepared for publication. In previous years the headline statistics, summary statistics and individual LA Outturn statements were published on the Department's website at the following link:

<http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefunding/section251/archive/b0068383/section-251-data-archive/outturn-data---detailed-level-2008-09-onwards>

16. The 2010-11 Section 251 Outturn is the first data to be published in the form of a statistical release. The statistical release contains information on both schools and LA expenditure on education, LA expenditure on children and young people's services and social care and school revenue balances. The underlying data used in this publication is also released in the form of the 152 LA Section 251 Outturn statements.

General notes and definitions

17. The definitions of all the Section 251 Outturn income and expenditure categories are available on the Department's website at the following link:

<http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefunding/section251/a00191786/outturn-guidance>

18. The data contained in Table 1 is also based on the CFR Framework and the detailed framework can be found at the following link:

<http://www.education.gov.uk/schools/adminandfinance/financialmanagement/consistentreporting/b009979/consistent-financial-reporting-cfr-online-guide-2010-11>

19. Table 1 is similar to the data published in Table 2 of the statistical release "Income and Expenditure in Local Authority Maintained Schools: 2010-11". Both tables show the income and expenditure of LA maintained schools in England. The key difference between the two tables is that the data in Table 1 of this release has been seen and checked by LAs who may have suggested changes to the data provided by schools and published in Table 2 of the "Income and Expenditure in Local Authority Maintained Schools: 2010-11" statistical release. Not all LAs asked for changes to the school data and the headline expenditure figures changed very little. As seen in Table A the additional checking by LAs, as part of the Section 251 Outturn process, generates very small differences.
20. Table 2 of the statistical release shows a summary of the total expenditure by all LAs on their education functions and responsibilities (i.e. excluding the expenditure of their schools through delegated or devolved funding). The table shows a breakdown of this expenditure by school phase and general category of expenditure. Table 2 also shows the total expenditure of LAs on their central administration, their support and access roles (e.g. home to school transport) and adult and community services.
21. Table 3 of the statistical release shows a high level summary of the expenditure by LAs on education and their various children's and young people's services and social care functions: such as youth

justice, sure start children's centres, children looked after, children and young people's safety, family support and other children's and family services, children's services strategy and child trust fund top-ups. Table 4 provides a more detailed version of Table 3 that shows the underlying expenditure categories that make up the high level summary totals for the children's and young people's services and social care functions. Table 6 provides a LA breakdown of the data in Table 3.

22. Between 2009-10 and 2010-11 there were a number of changes in the categories included in the outturn data collection for children and young people's services. These changes mean that it is not possible to make direct comparisons between total spending in the 2010-11 financial year and earlier years, or between some of the sub-totals in this and previous years. The changes are as follows:
 - The data collection for 2010-11 includes a section on spending in Sure Start Children's Centres that was not collected in 2009-10.
 - Three smaller categories have been removed from the collection between 2009-10 and 2010-11; unaccompanied asylum children: assessment and care management; unaccompanied asylum children: accommodation; and preventative services.
 - The sub-total for Family Support Services is not directly comparable because two categories (teenage pregnancy services and substance misuse services) were included here in 2009-10 but have been moved in 2010-11.
 - The sub-total for 'Children's Services Strategy' has also changed between the two years – this section included spending on commissioning and social work in 2009-10 but it has been moved to a separate section in 2010-11.
 - A new section on Services for Young People has been created for the 2010-11 collection. This includes two lines (teenage pregnancy services and substance misuse services) that were previously under Family Support Services and a number of lines that were previously included in other expenditure categories within the collection.
23. With these changes in mind the 2009-10 data provided in Table 4 has been re-based so that the year on year comparisons are more meaningful. The consequence of making these changes to the 2009-10 data is that it is no longer comparable with the 2009-10 data published in the outturn official statistics last year – however the original 2009-10 data are still publically available on the Department's website.
24. Table 5 presents the latest information on School Revenue Balances. It provides data for the last five years showing the following information for all schools and for schools in each phase:
 - The total School Revenue Balance.
 - The number of schools and the average revenue balance per school.
 - The number of schools with a surplus balance and the total surplus balance they contribute towards.
 - The number of schools with a balance deficit and the total deficit they contribute towards.
25. Table 7 provides extra detail on school revenue balances and a longer time series of balances data going back to 1999-2000.
26. The following information provides an explanation of how the school revenue balances are calculated.

- a. The final total end balance for each school is calculated by adding together variables B01, B02 and B06 as defined in the CFR framework and repeated as school level variables within the Section 251 Outturn system. A deficit within a school is simply identified from a negative end balance, and a surplus from any positive end balance. Traditionally we have also supplied the schools with surplus above a certain percentage of that school's total income. These figures are again available in Table 7 using thresholds of surpluses exceeding 8% of total income for secondary schools, and 5% for all other school phases.
- b. The total income is derived by adding all income fields collected in the Outturn (I01 to I17). This differs from figures shown in Table 1 of the CFR release "Income and Expenditure in Local Authority Maintained Schools: 2010-11" which defined income by excluding the funding related codes (I01 to I06, plus I15 and I16). Total expenditure, if required, can be calculated in the same way as the CFR release by combining E01 through to E29, and then adding in E31 and E32, however, this statistic is not given within the balance tables and is only supplied in Table 1 explicitly.
- c. The number of schools is calculated using only those supplied within the Section 251 Outturn collection by each LA. The final figures also exclude any school with no activity (spend or income) throughout the financial year which would imply they are closed. As a result, the number of schools may differ slightly to underlying data sources.

Rounding and symbols used

27. All figures in the six tables have been rounded to the nearest one thousand pounds worth of income or expenditure. The totals in the text and in the tables may not always equal the sum of their component parts because of this rounding regime. Similarly, differences quoted in the text may not always be the same as the differences shown in the tables because of rounding. Symbols are used in the tables as follows:

- . not applicable
- .. not available
- negligible (less than £500)

Data quality

28. At the end of the 2010-11 financial year all 152 LAs and over 21,000 LA maintained schools provided expenditure data through Section 251 Outturn (and CFR) to contribute to this statistical release.
29. As discussed in paragraphs 5 through 15 the Section 251 Outturn data passes through several phases of checking and data cleaning. Extensive guidance and support is provided to LAs to help them ensure the data they provide is as accurate as possible. **With 152 LAs providing detailed data of their expenditure (and their 21+ thousand schools) across a wide range of expenditure categories the potential for variation in local accounting practices is high.** The Section 251 Outturn and CFR guidance aims to reduce the impact of these local variations by collecting data in as consistent a format possible, and having extensive phases of checking and sign off.
30. The Section 251 Outturn data is checked on data entry within the workbook and again when it is loaded into the COLLECT system. The workbook runs a more simplistic set of checks such as format of data being entered, and then the system repeats these checks and adds in further checks such as year on year validation. Both products run a pre-agreed series of validation checks on the data to aid the submission of accurate data. Manual checking of the children and young people's services and social care data was carried out resulting in around 1,000 queries with local authorities. The Outturn

2010-11 data was signed-off for use in statistical outputs with 512 errors and 224 queries remaining after all the two million plus data items on the outturn return have gone through the data cleaning procedures. Each of these remaining errors and warnings (which were spread across the education, children and young people' services and social care data) was discussed with the relevant LA contact and either deemed to be acceptable and moved to the "OK error" grouping (1953 validation flags were resolved in this way) or, where appropriate the data was accepted as an unusual expenditure pattern.

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| Table 6 | Expenditure Statistics for all Local Authority Education, Children's Services and Social Care Functions: Local Authority and Region 2010-11. |
| Table 7 | Detailed School Revenue Balances by school phase: England 1999-2000 to 2010-11. |

Queries

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Table 1: Detailed School Income and Expenditure Statistics for Local Authority Maintained Schools in England by Phase of Education ¹

Coverage: England ²

Year: 2009-10 and 2010-11 ³

	2010-11				Total £000s
	Nursery Schools ⁴ £000s	Primary Schools £000s	Secondary Schools £000s	Special Schools £000s	
EXPENDITURE ON SCHOOL STAFF					
Teaching staff (E01)	69,982	8,420,744	9,166,985	771,048	18,428,758
Supply teaching staff (E02)	1,974	289,754	104,884	17,799	414,411
TOTAL PERMANENT & SUPPLY STAFF COSTS	71,956	8,710,498	9,271,869	788,847	18,843,169
EDUCATION SUPPORT STAFF (E03)	66,618	2,803,634	1,619,708	563,158	5,053,118
OTHER EMPLOYEE COSTS					
Premises staff (E04)	5,189	407,271	365,186	41,619	819,265
Administrative & clerical staff (E05)	15,145	753,999	1,023,330	89,504	1,881,979
Catering Staff (E06)	1,002	43,141	92,426	9,146	145,714
Cost of other staff (E07)	8,112	357,840	119,412	42,356	527,720
Indirect employee expenses (E08)	1,493	52,555	80,028	11,787	145,863
Development and training (E09)	1,905	86,130	71,592	13,094	172,720
Supply teacher insurance (E10)	1,069	110,706	30,352	9,451	151,578
Staff related insurance (E11)	697	30,830	13,341	4,317	49,186
TOTAL OTHER EMPLOYEE COSTS	34,611	1,842,472	1,795,667	221,275	3,894,025
RUNNING EXPENSES					
Building maintenance and improvement (E12)	7,676	351,788	284,061	43,643	687,168
Grounds maintenance and improvement (E13)	928	63,529	44,487	4,866	113,810
Cleaning and caretaking (E14)	3,259	186,949	169,171	17,580	376,958
Water and sewerage (E15)	638	63,514	43,139	5,051	112,341
Energy (E16)	2,405	230,619	248,402	25,120	506,546
Rates (E17)	2,542	184,652	191,960	588	379,742
Other occupation costs (E18)	1,930	80,622	103,478	15,379	201,409
Learning resources (not ICT) (E19)	7,237	650,420	755,519	70,054	1,483,229
ICT learning resources (E20)	1,474	202,352	219,053	18,203	441,082
Examination fees (E21)	1	123	328,265	2,638	331,027
Administrative supplies (E22)	3,659	186,052	235,983	21,497	447,191
Other insurance premiums (E23)	616	80,421	74,308	5,851	161,195
Special facilities (E24)	883	62,746	152,747	9,111	225,487
Catering supplies (E25)	3,470	421,004	248,575	23,870	696,918
Agency supply teaching staff (E26)	3,309	264,217	187,202	28,493	483,220
Bought-in professional services - curriculum (E27)	3,226	212,723	217,153	31,270	464,371
Bought-in professional services - other (E28)	6,153	329,319	240,545	30,924	606,942
Loan interest (E29)	14	792	2,852	202	3,860
Community focused extended school staff (E31)	33,732	121,017	26,876	3,331	184,955
Community focused extended school costs (E32)	9,392	51,954	24,444	1,145	86,935
TOTAL RUNNING EXPENSES	92,544	3,744,811	3,798,219	358,816	7,994,389
TOTAL GROSS EXPENDITURE	265,728	17,101,415	16,485,463	1,932,095	35,784,700
FUNDING					
Funds delegated by the LA (I01)	148,839	12,448,117	10,317,809	1,606,193	24,520,958
Funding for sixth form students (I02)	74	2,584	1,943,596	17,686	1,963,940
SEN funding (Not for special schools) (I03)	10,621	1,491,532	1,046,382	82,855	2,631,391
Funding for minority ethnic pupils (I04)	2,575	132,821	54,111	4,760	194,266
Standards Fund (I05)	19,697	1,157,257	1,349,608	80,135	2,606,697
Other government grants (I06)	4,374	71,390	135,432	9,123	220,320
School Standards Grant (SSG) pupil focused (I14)	8,399	804,183	637,664	46,255	1,496,500
Pupil focused extended school funding and/or grants (I15)	1,690	78,438	52,490	5,406	138,025
Community focused extended school funding and/or grants (I16)	29,103	110,708	27,942	2,626	170,379
TOTAL FUNDING	225,373	16,297,030	15,565,033	1,855,040	33,942,475
INCOME					
Other grants and payments (I07)	5,636	145,593	228,113	23,547	402,889
Income from facilities and services (I08)	21,590	317,670	434,157	49,515	822,932
Income from catering (I09)	785	160,529	168,263	4,174	333,752
Receipts from supply teacher insurance claims (I10)	758	83,922	24,370	8,762	117,812
Receipts from other insurance claims (I11)	604	24,715	10,461	4,879	40,658
Income from contributions to visits etc. (I12)	964	106,865	113,844	2,020	223,693
Community focused extended school facilities income (I17)	14,693	65,312	26,242	2,466	108,712
Total income NOT including donations and/or voluntary funds	45,031	904,605	1,005,449	95,363	2,050,448
Donations and/or voluntary funds (I13)	1,549	132,833	113,799	12,766	260,947
TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	46,580	1,037,438	1,119,248	108,129	2,311,395
SCHOOLS NET CURRENT EXPENDITURE	219,148	16,063,977	15,366,215	1,823,966	33,473,306
Capital Expenditure from Revenue - CERA (E30) (Schools)	1,801	67,784	87,819	13,264	170,668

Source: Section 251 Outturn

1. The derivation of each income and expenditure category is described in paragraph 19 of the Technical Notes in the Statistical Release "Income and Expenditure of Local Authority Maintained Schools in England: 2010-11" published on December 15th 2011.

2. School expenditure data is provided by local authority maintained schools only. It does not contain data on Academies. Therefore the income and expenditure figures are affected by the numbers of schools converting to Academy status. In particular this affects the figures for Secondary schools and makes year on year comparisons difficult.

3. Cash terms figures as reported by schools.

4. The data for nursery schools does not include all nursery provision. In particular it does not include private sector, voluntary and independent nursery providers.

Totals may not be the sum of the constituent parts due to rounding.

Table 1: Detailed School Income and Expenditure Statistics for Local Authority Maintained Schools in England by Phase of Education ¹

Coverage: England ²

Year: 2009-10 and 2010-11 ³

	2009-10				
	Nursery Schools ⁴	Primary Schools	Secondary Schools	Special Schools	Total
	£000s	£000s	£000s	£000s	£000s
EXPENDITURE ON SCHOOL STAFF					
Teaching staff (E01)	67,678	8,163,832	9,325,361	744,611	18,301,482
Supply teaching staff (E02)	2,111	286,210	101,314	18,259	407,893
TOTAL PERMANENT & SUPPLY STAFF COSTS	69,789	8,450,042	9,426,674	762,870	18,709,375
EDUCATION SUPPORT STAFF (E03)	64,641	2,692,433	1,633,066	542,826	4,932,966
OTHER EMPLOYEE COSTS					
Premises staff (E04)	5,148	403,005	384,252	40,666	833,071
Administrative & clerical staff (E05)	13,393	724,468	1,054,235	84,099	1,876,196
Catering Staff (E06)	798	39,186	94,433	8,993	143,410
Cost of other staff (E07)	6,863	340,621	119,915	38,772	506,171
Indirect employee expenses (E08)	1,096	47,346	84,622	10,335	143,399
Development and training (E09)	1,818	86,927	80,209	13,166	182,120
Supply teacher insurance (E10)	1,117	110,756	32,359	9,792	154,024
Staff related insurance (E11)	661	30,214	13,188	4,218	48,281
TOTAL OTHER EMPLOYEE COSTS	30,894	1,782,523	1,863,214	210,041	3,886,672
RUNNING EXPENSES					
Building maintenance and improvement (E12)	6,363	332,622	298,553	40,059	677,596
Grounds maintenance and improvement (E13)	1,084	62,075	47,703	4,899	115,762
Cleaning and caretaking (E14)	3,235	179,780	172,541	16,496	372,052
Water and sewerage (E15)	607	60,793	44,700	4,810	110,911
Energy (E16)	2,505	241,576	271,893	25,936	541,910
Rates (E17)	2,219	176,889	193,799	750	373,657
Other occupation costs (E18)	1,660	74,286	107,907	14,566	198,419
Learning resources (not ICT) (E19)	6,312	608,617	788,521	65,680	1,469,130
ICT learning resources (E20)	1,573	183,659	229,854	17,226	432,312
Examination fees (E21)	1	105	302,635	2,195	304,937
Administrative supplies (E22)	3,625	175,621	245,400	21,681	446,327
Other insurance premiums (E23)	625	79,839	76,248	5,581	162,294
Special facilities (E24)	1,031	51,296	132,066	9,929	194,323
Catering supplies (E25)	3,101	385,395	244,617	21,334	654,446
Agency supply teaching staff (E26)	2,755	249,063	202,570	26,996	481,385
Bought-in professional services - curriculum (E27)	2,927	194,645	215,333	27,746	440,651
Bought-in professional services - other (E28)	5,922	324,145	229,017	30,391	589,476
Loan interest (E29)	10	1,118	3,828	161	5,117
Community focused extended school staff (E31)	29,610	102,903	27,903	2,949	163,365
Community focused extended school costs (E32)	8,237	41,957	19,698	1,003	70,895
TOTAL RUNNING EXPENSES	83,403	3,526,383	3,854,788	340,389	7,804,964
TOTAL GROSS EXPENDITURE	248,726	16,451,381	16,777,742	1,856,126	35,333,976
FUNDING					
Funds delegated by the LA (I01)	143,889	12,048,367	10,524,155	1,531,484	24,247,895
Funding for sixth form students (I02)	0	221	1,925,335	19,024	1,944,579
SEN funding (Not for special schools) (I03)	11,788	1,381,413	1,004,425	78,397	2,476,024
Funding for minority ethnic pupils (I04)	3,316	131,711	56,719	5,980	197,726
Standards Fund (I05)	11,932	987,446	1,321,608	70,154	2,391,139
Other government grants (I06)	3,617	67,056	132,979	8,375	212,028
School Standards Grant (SSG) pupil focused (I14)	7,677	765,656	636,087	44,195	1,453,614
Pupil focused extended school funding and/or grants (I15)	2,444	47,422	34,781	3,216	87,862
Community focused extended school funding and/or grants (I16)	23,820	89,906	24,687	2,693	141,106
TOTAL FUNDING	208,482	15,519,197	15,660,775	1,763,520	33,151,973
INCOME					
Other grants and payments (I07)	4,050	131,361	228,965	21,500	385,876
Income from facilities and services (I08)	18,997	295,667	446,734	46,372	807,770
Income from catering (I09)	803	145,110	164,067	4,015	313,996
Receipts from supply teacher insurance claims (I10)	897	80,900	25,102	8,498	115,397
Receipts from other insurance claims (I11)	568	21,574	9,322	4,262	35,727
Income from contributions to visits etc. (I12)	1,041	99,785	114,126	1,860	216,812
Community focused extended school facilities income (I17)	13,894	56,672	25,108	1,207	96,881
Total income NOT including donations and/or voluntary funds	40,250	831,069	1,013,426	87,714	1,972,459
Donations and/or voluntary funds (I13)	1,478	129,914	128,388	13,189	272,968
TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	41,728	960,984	1,141,813	100,903	2,245,427
SCHOOLS NET CURRENT EXPENDITURE	206,998	15,490,398	15,635,929	1,755,224	33,088,549
Capital Expenditure from Revenue - CERA (E30) (Schools)	2,095	68,760	89,595	11,601	172,051

Source: Section 251 Outturn

1. The derivation of each income and expenditure category is described in paragraph 19 of the Technical Notes in the Statistical Release "Income and Expenditure of Local Authority Maintained Schools in England: 2010-11" published on December 15th 2011.

2. School expenditure data is provided by local authority maintained schools only. It does not contain data on Academies. Therefore the income and expenditure figures are affected by the numbers of schools converting to Academy status. In particular this affects the figures for Secondary schools and makes year on year comparisons difficult.

3. Cash terms figures as reported by schools.

4. The data for nursery schools does not include all nursery provision. In particular it does not include private sector, voluntary and independent nursery providers.

Totals may not be the sum of the constituent parts due to rounding.

Table 2: Expenditure by Local Authorities on Education and Central Functions ¹Coverage: England ²Year: 2009-10 and 2010-11 ³

	Teaching staff £000s	Education support staff £000s	Other employees £000s	Running expenses £000s	Total expenditure £000s	Income £000s	Net current expenditure ⁴ £000s
TOTAL SCHOOL SPENDING (Excluding Capital expenditure from revenue (schools))	18,843,169	5,053,118	3,894,025	7,994,389	35,784,700	2,311,395	33,473,306
SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)							
Nursery Schools	11,953	14,824	29,218	69,103	125,099	39,817	85,282
Primary Schools	134,616	66,288	124,277	448,329	773,511	160,632	612,879
Secondary Schools	92,132	49,311	122,349	571,508	835,300	164,094	671,206
Special Schools	13,407	6,043	11,154	175,241	205,846	118,703	87,143
Private/voluntary/independent fees for education for Under 5s (Not NMSS)	13,880	18,932	46,939	940,751	1,020,503	61,787	958,716
Independent/Non-Maintained schools fees	925	1,730	5,292	688,221	696,168	31,629	664,539
Education out of school	249,639	61,878	108,920	217,120	637,556	74,019	563,537
School Meals/Milk	80	626	50,935	196,163	247,804	160,108	87,696
Other Support Services : expenditure falling within the definition of the Schools Budget	132,305	68,985	148,272	396,090	745,651	120,339	625,312
TOTAL SCHOOLS BUDGET (excluding Capital expenditure from revenue (schools))	19,492,105	5,341,736	4,541,381	11,696,915	41,072,137	3,242,523	37,829,615
Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)					134,166	13,500	120,665
TOTAL CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA)					5,421,602	944,628	4,476,974
TOTAL SCHOOLS BUDGET (including CERA)					41,376,971	3,256,023	38,120,948
LA BUDGET							
LA CENTRAL FUNCTIONS							
CENTRAL ADMINISTRATION							
Central Administration	14,551	23,602	288,397	503,811	830,360	185,801	644,559
Teacher Development	3,832	5,842	18,646	29,907	58,227	24,635	33,593
HE/ FE courses run on behalf of the authority	87	302	1,978	117,220	119,587	7,842	111,745
PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	61,316	5,275	219,965	74,094	360,651	15,380	345,271
TOTAL CENTRAL ADMINISTRATION	79,786	35,022	528,986	725,032	1,368,825	233,658	1,135,167
SUPPORT AND ACCESS							
Pupil Support	65,694	9,039	26,533	54,042	155,308	67,649	87,658
Other support services: expenditure falling within the definition of the LA budget	114,209	232,825	581,174	978,266	1,906,473	453,475	1,452,999
Home to school transport: SEN transport expenditure	306	7,091	44,628	484,992	537,017	9,161	527,856
Home to school transport: other home to school transport expenditure	35	883	14,900	415,558	431,376	13,874	417,502
Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	5	56	1,701	33,424	35,187	969	34,218
Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	1	-	228	10,281	10,510	759	9,751
Home to post-16 provision transport: other home to post-16 transport expenditure	70	279	888	60,948	62,186	20,826	41,360
TOTAL SUPPORT AND ACCESS	180,319	250,174	670,052	2,037,511	3,138,057	566,713	2,571,343
TOTAL LA CENTRAL FUNCTIONS	260,105	285,195	1,199,038	2,762,543	4,506,882	800,371	3,706,510
ADULT AND COMMUNITY							
Other Community Services	1,426	3,746	7,837	24,273	37,282	5,996	31,287
Adult and Community learning	98,049	37,636	192,818	386,007	714,510	138,774	575,736
TOTAL ADULT AND COMMUNITY	99,475	41,383	200,655	410,280	751,793	144,770	607,023
TOTAL LA BUDGET	359,580	326,578	1,399,694	3,172,823	5,258,674	945,141	4,313,533
TOTAL SPENDING BY LA (exc CERA) (Schools and LA budget)	1,008,517	615,196	2,047,050	6,875,349	10,546,111	1,876,269	8,669,842
Capital Expenditure from Revenue (CERA) (LA)					42,318	10,725	31,593
Capital Expenditure from Revenue (CERA) (Youth & Community)					2,880	1	2,879
TOTAL LA BUDGET (including CERA)					5,303,872	955,867	4,348,005
TOTAL EDUCATION SPENDING (excluding CERA)	19,851,686	5,668,313	5,941,075	14,869,738	46,330,812	4,187,664	42,143,148
TOTAL EDUCATION SPENDING (including CERA)					46,680,843	4,211,890	42,468,953

Source: Section 251 Outturn

1. An explanation of each expenditure category within the Section 251 Outturn can be found in the guidance documentation at the following link:
<http://www.education.gov.uk/childrenandyoungpeople/strategy/financeandfunding/section251/a00191786/outturn-guidance>

2. Expenditure data is provided by all 152 Local Authorities in England and covers their own expenditure and that of their maintained schools. It does not contain data on Academies.

3. Cash terms figures as reported by schools.

4. The net current expenditure is calculated by subtracting the income from the total expenditure.

Totals may not be the sum of the constituent parts due to rounding

- negligible less than £500

Table 3: Expenditure by Local Authorities on Education, Children's Services and Social Care: England 2010-11¹Coverage: England²Year: 2010-11³

	Own provision ⁴ £000s	Private ⁵ £000s	Other public ⁶ £000s	Voluntary ⁷ £000s	Total expenditure £000s	Income £000s	Net current expenditure £000s
2010-11 SPENDING BY LA⁸							
LA Spend on Education (excluding spending by schools, including CERA) ^{9,10}					10,725,475	1,900,495	8,824,979
Youth Justice	373,627	15,461	18,072	5,193	412,353	138,242	274,111
Sure Start Children's Centres	1,149,239	67,683	79,956	100,489	1,397,367	151,716	1,245,651
Children Looked After	1,543,183	1,310,985	72,482	109,490	3,036,138	123,939	2,912,199
Children and Young People's Safety	184,563	10,073	10,248	5,954	210,838	26,748	184,090
Family Support Services	653,756	111,720	30,223	73,881	869,581	96,308	773,273
Other Children's and Families Services	315,658	35,281	15,374	30,044	396,357	20,499	375,858
Children's Services Strategy	157,949	4,543	22,014	1,126	185,631	26,561	159,071
Commissioning and Social Work	1,470,257	43,247	26,222	6,749	1,546,475	65,512	1,480,963
Child Trust Fund Top Ups	3,823	223	169	62	4,278	120	4,158
Services for young people	916,890	100,829	105,558	60,846	1,184,122	162,587	1,021,535
Capital Expenditure from Revenue (CERA) (Children's and young people's services)					20,953	4,391	16,562
TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)					9,264,093	816,623	8,447,471
TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)					9,243,140	812,232	8,430,908
TOTAL SPENDING BY LA ON EDUCATION, CHILDREN AND YOUNG PEOPLE'S SERVICES (including CERA)					19,989,568	2,717,118	17,272,450

Source: Section 251 Outturn

1. An explanation of each expenditure category within the Section 251 Outturn can be found in the guidance documentation at the following link:

<http://www.education.gov.uk/childrenandyoungpeople/strategy/financeandfunding/section251/a00191786/outturn-guidance>

2. Expenditure data is provided by all 152 Local Authorities in England and covers their own expenditure on children and young people's services and social care.

3. Cash terms figures as reported by local authorities.

4. Own Provision – Expenditure on services provided/ managed by the authority.

5. Private – Expenditure on services provided/ managed by private sector entities such as profit-making companies.

6. Other Public - Expenditure on services provided/ managed by public sector entities such as other local authorities and other public providers. (e.g. services provided by other local authorities or health bodies.)

7. Voluntary - Expenditure on services provided/ managed by third sector entities such as voluntary and community groups, social enterprises, charities, cooperatives and mutuals.

8. Expenditure data for 2009-10 has not been provided in this table because there were several significant changes to the data collection between 2009-10 and 2010-11. These changes make year on year comparisons difficult. The 2009-10 data are published and available on the Department's statistics website. For further information please see explanation in the Key Points section of the statistics release (page 3).

9. Includes spending by the LA within the Schools Budget (excluding delegated or devolved funding) in nursery, primary, secondary and special schools, private/voluntary/independent fees for education for

10. CERA is the Capital Expenditure from Revenue and is included above within 'LA Spend on Education'. These figures will differ from those contained in the line 'Total Spend by LA' in Table 2 which specifically excludes any spend on CERA.

Totals may not be the sum of the constituent parts due to rounding.

Table 4: Detailed Income and Expenditure Statistics for Local Authority Spending on Children's Services and Social Care in England¹Coverage: England²Year: 2009-10³ and 2010-11⁴

	2010-11									
	Own provision ⁶	Private ⁷	Other public ⁸	Voluntary ⁹	Total expenditure	Income	Net current expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LA Net Revenue Expenditure
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
YOUTH JUSTICE										
Secure accommodation (youth justice)	46,419	4,648	2,892	64	54,023	45,149	8,874	398	439	8,037
Youth offender teams	272,651	7,598	12,134	3,535	295,917	70,654	225,264	22,772	52,766	149,725
Other Youth Justice service	54,557	3,215	3,046	1,595	62,413	22,440	39,973	6,594	16,910	16,469
TOTAL YOUTH JUSTICE	373,627	15,461	18,072	5,193	412,353	138,242	274,111	29,765	70,115	174,231
SURE START CHILDREN'S CENTRES										
Spend on local authority management costs relating to Sure Start Children's Centres	172,173	787	11,531	1,162	185,653	12,428	173,225	148,224	725	24,276
Spend by individual Sure Start Children's Centres	729,968	54,913	58,977	63,106	906,964	101,388	805,577	723,910	9,965	71,702
Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres	247,098	11,982	9,448	36,221	304,749	37,900	266,849	223,073	1,637	42,139
TOTAL SURE START CHILDREN'S CENTRES	1,149,239	67,683	79,956	100,489	1,397,367	151,716	1,245,651	1,095,207	12,328	138,117
CHILDREN LOOKED AFTER										
Residential care	379,298	597,299	18,282	33,121	1,028,000	62,850	965,150	4,772	1,303	959,075
Fostering services	703,556	514,600	27,834	47,724	1,293,713	19,499	1,274,214	20,658	348	1,253,208
Other children looked after services	97,996	63,668	7,215	5,457	174,336	8,496	165,840	10,399	282	155,159
Secure accommodation (welfare)	12,241	9,867	5,732	348	28,188	7,547	20,641	162	0	20,479
Short breaks (respite) for looked after children	47,188	14,147	2,733	6,015	70,083	7,825	62,259	11,109	878	50,272
Children placed with family and friends	40,660	5,690	1,491	2,410	50,251	469	49,782	39	0	49,743
Advocacy services for children looked after	12,722	2,552	2,435	2,294	20,002	288	19,714	182	1	19,531
Education of looked after children	33,558	1,405	161	52	35,177	3,224	31,952	360	110	31,482
Leaving care support services	163,056	59,800	2,986	11,195	237,037	6,554	230,483	10,950	599	218,934
Asylum seeker services - children	52,908	41,956	3,613	874	99,352	7,187	92,164	65,658	108	26,398
TOTAL CHILDREN LOOKED AFTER⁵	1,543,183	1,310,985	72,482	109,490	3,036,138	123,939	2,912,199	124,288	3,629	2,784,281
CHILDREN AND YOUNG PEOPLE'S SAFETY										
Child death review processes	5,915	251	488	0	6,655	1,150	5,505	257	90	5,158
LA functions in relation to child protection	146,177	8,005	6,403	5,508	166,092	10,094	155,998	4,281	866	150,851
Local safeguarding children's board	32,471	1,817	3,357	446	38,090	15,503	22,587	752	254	21,581
TOTAL CHILDREN AND YOUNG PEOPLE'S SAFETY⁵	184,563	10,073	10,248	5,954	210,838	26,748	184,090	5,291	1,210	177,589
FAMILY SUPPORT SERVICES										
Direct payments	43,635	17,801	1,580	2,953	65,969	8,053	57,915	5,713	1	52,201
Short breaks (respite) for disabled children	144,705	30,223	6,839	30,855	212,623	30,738	181,885	66,560	4,319	111,005
Home care services	26,086	20,562	2,335	2,799	51,783	4,105	47,678	6,044	2	41,632
Equipment and adaptations	11,721	1,413	889	476	14,498	1,792	12,706	163	-	12,543
Other family support services	397,542	36,031	10,048	35,762	479,383	40,411	438,972	72,253	1,732	364,987
Contribution to health care of individual children	30,068	5,690	8,532	1,036	45,326	11,209	34,117	2,381	298	31,439
TOTAL FAMILY SUPPORT SERVICES⁵	653,756	111,720	30,223	73,881	869,581	96,308	773,273	153,114	6,352	613,807
OTHER CHILDREN'S AND FAMILIES SERVICES										
Adoption services	198,714	18,859	8,487	5,028	231,088	8,628	222,460	143	14	222,303
Special guardianship support	40,583	6,543	682	84	47,892	591	47,301	9	16	47,276
Other children's and families services	76,362	9,878	6,205	24,933	117,378	11,280	106,098	13,433	328	92,337
TOTAL OTHER CHILDREN'S AND FAMILIES SERVICES	315,658	35,281	15,374	30,044	396,357	20,499	375,858	13,586	357	361,915
CHILDREN'S SERVICES STRATEGY										
Children's and young people's plan	16,513	699	71	219	17,502	2,520	14,982	3,795	417	10,770
Partnership costs	12,982	251	831	17	14,081	2,445	11,636	866	117	10,653
Central commissioning function	128,454	3,592	21,111	890	154,048	21,596	132,452	9,437	492	122,524
TOTAL CHILDREN'S SERVICES STRATEGY⁵	157,949	4,543	22,014	1,126	185,631	26,561	159,071	14,098	1,026	143,946
COMMISSIONING AND SOCIAL WORK										
Commissioning and social work	1,470,257	43,247	26,222	6,749	1,546,475	65,512	1,480,963	42,181	5,641	1,433,141
Child Trust Fund Top Ups	3,823	223	169	62	4,278	120	4,158	67	0	4,091

Table 4: Detailed Income and Expenditure Statistics for Local Authority Spending on Children's Services and Social Care in England¹Coverage: England²Year: 2009-10³ and 2010-11⁴

	2010-11									
	Own provision ⁶	Private ⁷	Other public ⁸	Voluntary ⁹	Total expenditure	Income	Net current expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LA Net Revenue Expenditure
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
SERVICES FOR YOUNG PEOPLE										
Universal services for young people (including youth work, positive activities and information, advice and guidance)	419,220	8,748	22,789	20,104	470,861	71,565	399,296	33,678	16,068	349,551
Targeted services for young people (including youth work, positive activities and information, advice and guidance)	203,303	6,356	11,202	15,408	236,269	33,878	202,391	22,258	7,281	172,852
Substances misuse services (Drugs, Alcohol and Volatile substances)	30,736	4,470	3,320	7,285	45,810	20,087	25,723	4,707	2,706	18,311
Teenage pregnancy services	23,062	1,310	3,933	1,655	29,962	5,722	24,239	1,669	547	22,024
Connexions	218,678	79,627	63,775	15,859	377,938	30,031	347,907	25,139	5,237	317,531
Student support/including mandatory awards	21,891	318	539	535	23,282	1,304	21,979	225	911	20,843
TOTAL SERVICES FOR YOUNG PEOPLE	916,890	100,829	105,558	60,846	1,184,122	162,587	1,021,535	87,675	32,749	901,111
Capital Expenditure from Revenue (CERA) (Children's and young people's services)					20,953	4,391	16,562			
TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)⁵					9,264,093	816,623	8,447,471			
TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)					9,243,140	812,232	8,430,908			
Memorandum Items (Include below the part of the expenditure recorded in individual lines above)										
CHILDREN'S CENTRES										
Spend on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) - (memorandum expenditure extracted from lines 5 to 7 above)					4,081		366,324			
SERVICES FOR YOUNG PEOPLE										
Youth work - (memorandum expenditure Included in universal services for young people (including youth work, positive activities and information, advice and guidance) and targeted services for young people (including youth work, positive activities and information, advice and guidance))					1,714		396,238			

Source: Section 251 Outturn

1. An explanation of each expenditure category within the Section 251 Outturn can be found in the guidance documentation at the following link:
<http://www.education.gov.uk/childrenandyoungpeople/strategy/financeandfunding/section251/a00191786/outturn-guidance>

2. Expenditure data is provided by all 152 Local Authorities in England and covers their own expenditure on children and young people's services and social care.

3. The total for 2009-10 is greater than the sum of the rows above because the collection included a number of additional categories not shown here. The 2009-10 total is not directly comparable to the 2010-11 total because there have been a number of changes made to the categories included between the two years.

4. Cash terms figures as reported by local authorities.

5. See technical notes paragraph 22 in the Statistical Release for an explanation of the 2009-10 and 2010-11 differences in the categories collected.

6. Own Provision - Expenditure on services provided/ managed by the authority.

7. Private - Expenditure on services provided/ managed by private sector entities such as profit-making companies.

8. Other Public - Expenditure on services provided/ managed by public sector entities such as other local authorities and other public providers. (e.g. services provided by other local authorities or health bodies.)

9. Voluntary - Expenditure on services provided/ managed by third sector entities such as voluntary and community groups, social enterprises, charities, cooperatives and mutuals.

Totals may not be the sum of the constituent parts due to rounding.

- negligible less than £500

Table 4: Detailed Income and Expenditure Statistics for Local Authority SCoverage: England²Year: 2009-10³ and 2010-11⁴

	2009-10 rebased to match 2010-11 categories ⁵									
	Own provision ⁶	Private ⁷	Other public ⁸	Voluntary ⁹	Total expenditure	Income	Net current expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LA Net Revenue Expenditure
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
YOUTH JUSTICE										
Secure accommodation (youth justice)	48,335	4,599	2,507	13	55,454	45,834	9,620	170	1,421	8,029
Youth offender teams	244,173	7,373	23,846	4,654	280,046	19,118	260,929	9,044	42,749	209,136
Other Youth Justice service	63,847	4,856	7,983	1,686	78,371	31,311	47,060	5,800	16,346	24,915
TOTAL YOUTH JUSTICE	356,355	16,829	34,336	6,352	413,872	96,263	317,609	15,013	60,516	242,080
SURE START CHILDREN'S CENTRES										
Spend on local authority management costs relating to Sure Start Children's Centres										
Spend by individual Sure Start Children's Centres										
Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres										
TOTAL SURE START CHILDREN'S CENTRES										
CHILDREN LOOKED AFTER										
Residential care	363,978	558,886	32,772	27,749	983,384	58,696	924,688	7,884	1,629	915,175
Fostering services	663,973	509,662	57,211	38,545	1,269,392	18,729	1,250,663	14,950	3,554	1,232,160
Other children looked after services	94,878	63,266	14,728	6,271	179,143	6,738	172,405	12,242	264	159,899
Secure accommodation (welfare)	11,965	8,798	4,686	720	26,168	8,199	17,969	22	0	17,947
Short breaks (respite) for looked after children	48,987	15,263	5,313	8,243	77,806	7,230	70,576	7,376	0	63,199
Children placed with family and friends	36,415	7,159	3,758	1,936	49,269	273	48,996	2	107	48,887
Advocacy services for children looked after	10,181	2,318	1,436	3,112	17,047	399	16,648	2	34	16,611
Education of looked after children	27,942	1,714	1,412	139	31,207	3,776	27,431	721	43	26,667
Leaving care support services	141,247	46,854	12,923	16,106	217,129	7,263	209,866	1,080	372	208,413
Asylum seeker services - children	22,552	10,984	3,765	715	38,015	5,325	32,690	18,865	0	13,826
TOTAL CHILDREN LOOKED AFTER⁵	1,422,118	1,224,904	138,004	103,535	2,888,561	116,627	2,771,934	63,145	6,004	2,702,785
CHILDREN AND YOUNG PEOPLE'S SAFETY										
Child death review processes	6,319	254	724	3	7,300	1,221	6,078	73	0	6,006
LA functions in relation to child protection	101,758	2,668	7,781	693	112,901	3,529	109,372	1,753	165	107,455
Local safeguarding children's board	28,613	1,754	4,551	366	35,283	14,725	20,558	519	45	19,994
TOTAL CHILDREN AND YOUNG PEOPLE'S SAFETY⁵	136,690	4,676	13,056	1,062	155,484	19,476	136,008	2,345	210	133,454
FAMILY SUPPORT SERVICES										
Direct payments	32,795	17,849	9,008	3,392	63,044	4,199	58,845	2,505	0	56,339
Short breaks (respite) for disabled children	93,264	27,465	13,535	16,778	151,043	15,583	135,460	23,181	787	111,493
Home care services	19,672	18,612	2,836	3,066	44,186	2,113	42,072	497	0	41,576
Equipment and adaptations	10,272	1,939	1,174	60	13,446	1,306	12,140	3	0	12,137
Other family support services	372,436	42,716	36,262	27,732	479,146	36,652	442,494	71,100	2,775	368,620
Contribution to health care of individual children	39,961	3,794	9,205	387	53,347	22,039	31,308	1,889	68	29,351
TOTAL FAMILY SUPPORT SERVICES⁵	568,401	112,376	72,020	51,415	804,212	81,892	722,320	99,174	3,629	619,516
OTHER CHILDREN'S AND FAMILIES SERVICES										
Adoption services	187,127	19,009	15,448	8,868	230,452	8,560	221,891	45	45	221,801
Special guardianship support	24,590	5,149	1,967	18	31,723	418	31,305	4	39	31,263
Other children's and families services	58,317	14,703	15,490	23,793	112,303	14,559	97,745	11,333	162	86,250
TOTAL OTHER CHILDREN'S AND FAMILIES SERVICES	270,034	38,861	32,905	32,679	374,478	23,537	350,941	11,383	246	339,313
CHILDREN'S SERVICES STRATEGY										
Children's and young people's plan	20,635	1,584	2,401	44	24,664	2,956	21,708	1,484	487	19,737
Partnership costs	8,257	1,473	2,820	1	12,550	3,664	8,886	1,536	40	7,310
Central commissioning function	85,044	4,933	4,239	1,112	95,329	8,911	86,418	5,113	754	80,552
TOTAL CHILDREN'S SERVICES STRATEGY⁵	113,936	7,990	9,460	1,157	132,543	15,531	117,012	8,133	1,281	107,598
COMMISSIONING AND SOCIAL WORK										
Commissioning and social work	1,299,810	44,426	87,898	4,750	1,436,883	54,495	1,382,388	25,925	1,662	1,354,801
Child Trust Fund Top Ups	2,652	146	192	-	2,991	67	2,924			

Table 4: Detailed Income and Expenditure Statistics for Local Authority S

Coverage: England²

Year: 2009-10³ and 2010-11⁴

	2009-10 rebased to match 2010-11 categories ⁵									
	Own provision ⁶	Private ⁷	Other public ⁸	Voluntary ⁹	Total expenditure	Income	Net current expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LA Net Revenue Expenditure
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
SERVICES FOR YOUNG PEOPLE										
Universal services for young people (including youth work, positive activities and information, advice and guidance)										
Targeted services for young people (including youth work, positive activities and information, advice and guidance)										
Substances misuse services (Drugs, Alcohol and Volatile substances)	29,318	6,036	6,702	5,201	47,257	21,515	25,742	4,735	1,795	19,212
Teenage pregnancy services	21,407	1,161	6,384	1,992	30,944	5,291	25,653	1,312	58	24,282
Connexions					377,607	30,651	346,955			
Student support/including mandatory awards					199	265	2,082			
TOTAL SERVICES FOR YOUNG PEOPLE										
Capital Expenditure from Revenue (CERA) (Children's and young people's services)					5,815	1,830	3,986			
TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)⁵										
					6,561,727	458,969	6,102,757			
TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)										
					6,555,911	457,140	6,098,772			

Memorandum Items (Include below the part of the expenditure recorded in individual lines above)

CHILDREN'S CENTRES

Spend on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) - (memorandum expenditure extracted from lines 5 to 7 above)

SERVICES FOR YOUNG PEOPLE

Youth work - (memorandum expenditure Included in universal services for young people (including youth work, positive activities and information, advice and guidance) and targeted services for young people (including youth work, positive activities and information, advice and guidance))

Source: Section 251 Outturn

1. An explanation of each expenditure category within the Section 251 Outturn can be found in the guidance documentation at the following link:
<http://www.education.gov.uk/childrenandyoungpeople/strategy/financeandfunding/section251/a00191786/outturn-guidance>

2. Expenditure data is provided by all 152 Local Authorities in England and covers their own expenditure on children and young people's services and social care.

3. The total for 2009-10 is greater than the sum of the rows above because the collection included a number of additional categories not shown here. The 2009-10 total is not directly comparable to the 2010-11 total because there have been a number of changes made to the categories included between the two years.

4. Cash terms figures as reported by local authorities.

5. See technical notes paragraph 22 in the Statistical Release for an explanation of the 2009-10 and 2010-11 differences in the categories collected.

6. Own Provision - Expenditure on services provided/ managed by the authority.

7. Private - Expenditure on services provided/ managed by private sector entities such as profit-making companies.

8. Other Public - Expenditure on services provided/ managed by public sector entities such as other local authorities and other public providers. (e.g. services provided by other local authorities or health bodies.)

9. Voluntary - Expenditure on services provided/ managed by third sector entities such as voluntary and community groups, social enterprises, charities, cooperatives and mutuals.

Totals may not be the sum of the constituent parts due to rounding.

- negligible less than £500

Table 5 - School Revenue Balances by school phase ¹Coverage: England ²Year: 2006-07 to 2010-11 ³

	Total (all schools)						
	Total number of schools	Total revenue balance (£) ⁴	Average revenue balance (£ per school)	Schools in deficit		Schools in surplus	
				Number of schools in deficit	Total deficit (£)	Number of schools in surplus	Total surplus (£)
2006-07	22,470	£1,670,199,000	£74,000	2,045	£(157,356,000)	20,316	£1,827,555,000
2007-08	22,302	£1,918,769,000	£86,000	1,695	£(120,094,000)	20,462	£2,038,863,000
2008-09	22,025	£1,781,974,000	£81,000	1,848	£(139,185,000)	20,077	£1,921,159,000
2009-10	21,722	£1,665,278,000	£77,000	1,968	£(161,419,000)	19,671	£1,826,697,000
2010-11	21,567	£1,955,448,000	£91,000	1,511	£(143,479,000)	19,930	£2,098,927,000

	Nursery Schools						
	Total number of schools	Total revenue balance (£) ⁴	Average revenue balance (£ per school)	Schools in deficit		Schools in surplus	
				Number of schools in deficit	Total deficit (£)	Number of schools in surplus	Total surplus (£)
2006-07	443	£35,943,000	£81,000	17	£(402,000)	424	£36,344,000
2007-08	437	£35,939,000	£82,000	20	£(520,000)	417	£36,459,000
2008-09	438	£34,241,000	£78,000	22	£(571,000)	415	£34,813,000
2009-10	428	£33,247,000	£78,000	15	£(594,000)	412	£33,841,000
2010-11	427	£37,152,000	£87,000	20	£(624,000)	406	£37,776,000

	Primary Schools						
	Total number of schools	Total revenue balance (£) ⁴	Average revenue balance (£ per school)	Schools in deficit		Schools in surplus	
				Number of schools in deficit	Total deficit (£)	Number of schools in surplus	Total surplus (£)
2006-07	17,600	£974,159,000	£55,000	1,310	£(40,407,000)	16,213	£1,014,566,000
2007-08	17,488	£1,072,811,000	£61,000	1,107	£(34,005,000)	16,276	£1,106,816,000
2008-09	17,283	£1,017,300,000	£59,000	1,200	£(36,184,000)	16,006	£1,053,484,000
2009-10	17,088	£973,123,000	£57,000	1,272	£(41,036,000)	15,777	£1,014,159,000
2010-11	17,021	£1,136,260,000	£67,000	964	£(32,131,000)	15,999	£1,168,391,000

	Secondary Schools						
	Total number of schools	Total revenue balance (£) ⁴	Average revenue balance (£ per school)	Schools in deficit		Schools in surplus	
				Number of schools in deficit	Total deficit (£)	Number of schools in surplus	Total surplus (£)
2006-07	3,384	£547,804,000	£162,000	626	£(109,718,000)	2,740	£657,522,000
2007-08	3,356	£686,692,000	£205,000	489	£(80,561,000)	2,829	£767,253,000
2008-09	3,297	£610,553,000	£185,000	547	£(97,527,000)	2,731	£708,080,000
2009-10	3,214	£543,312,000	£169,000	591	£(113,782,000)	2,585	£657,094,000
2010-11	3,129	£650,915,000	£208,000	457	£(105,283,000)	2,608	£756,198,000

	Special Schools						
	Total number of schools	Total revenue balance (£) ⁴	Average revenue balance (£ per school)	Schools in deficit		Schools in surplus	
				Number of schools in deficit	Total deficit (£)	Number of schools in surplus	Total surplus (£)
2006-07	1,043	£112,292,000	£108,000	92	£(6,829,000)	939	£119,121,000
2007-08	1,021	£123,326,000	£121,000	79	£(5,008,000)	940	£128,334,000
2008-09	1,007	£119,879,000	£119,000	79	£(4,903,000)	925	£124,782,000
2009-10	992	£115,597,000	£117,000	90	£(6,006,000)	897	£121,603,000
2010-11	990	£131,121,000	£132,000	70	£(5,440,000)	917	£136,561,000

Source: Section 251 Outturn

1. Paragraph 24 of the Technical Notes in the statistical release provides an explanation of how the revenue balance data is calculated.
2. Expenditure data is provided by all local authority maintained schools in all 152 Local Authorities in England. It does not contain data on Academies.
3. Cash terms figures as reported by schools.
4. The total revenue balance is the sum of all cash surpluses held by all schools with a revenue surplus less the sum of all cash deficits held by schools with a revenue deficit.