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Department for Work and Pensions

<b>Contract Change Note</b>	<b>CCN012</b>
CCN Number (supplied by the AUTHORITY)	CCN012
Change reference (from USD)	GG:C1353
Title	Schedule 15 amendments for removal of 34k fixed subcontract fee
Number of pages attached	2 in total

WHEREAS the AUTHORITY entered into the Managed Services Agreement (the “Agreement”), the AUTHORITY and the CONTRACTOR now wish to amend the Agreement as follows:

IT IS AGREED that:

With effect from 1<sup>st</sup> April 2008, the Agreement shall be amended in accordance with this Contract Change Note.

Save as herein amended, all other terms and conditions of the Agreement shall remain in full force and effect.

<b>Signed for and on behalf of the CONTRACTOR</b>
By
Name
Title
Date

<b>Signed for and on behalf of the AUTHORITY</b>
By
Name
Title
Date

**Schedule 15 – Charges**

**Section 5 - Managed Services**

The Monthly Managed Services Fixed Charge includes a fixed fee of £34,037 for subcontractor fees. In order to simplify the admin within eDTs accounts department all subcontractor fees are to be invoiced as variable which requires the removal of this fixed fee that is embedded in the Managed Services Fee. This requires an amendment to the monthly charges stated in Schedule 15 as follows (changes are highlighted in blue).

Schedule 15, paragraph 5.1, table 5.1 is replaced with the following:

<b>Service</b>	<b>Year 1</b> <b>From Nov 06 to 31<sup>st</sup> March 2007</b>	<b>Year 2</b> <b>Ending 31<sup>st</sup> March 2008</b>	<b>Year 3</b> <b>Ending 31<sup>st</sup> March 2009</b>	<b>Year 4</b> <b>Ending 31<sup>st</sup> March 2010</b>	<b>Year 5</b> <b>Ending 31<sup>st</sup> March 2011</b>
Monthly Managed Services Fixed Charge	£ 471,669.36	£ 455,371.83	£ 416,379.47	£ 372,409.42	£ 377,460.97
Monthly Managed Service Variation	n.a	n.a	n.a	n.a	n.a
of which resources relating to Service Builds	£ 40,018	£ 42,075	£ 42,075	£ 28,050	£ 28,050

Schedule 15, paragraph 5.2 is replaced with the following:

The first row of Table 5.1 sets out the Monthly Managed Services Fixed Charges and includes Charges relating to Service Builds.

The second row of Table 5.1 sets out the Monthly Managed Service Variation Charges. These Services are provided by the Subcontractors set out in Table 5.2 in accordance with the scope of services set out in Schedule 18 (Approved Subcontractors). Where the Subcontractors are delivering the scope in accordance with Schedule 18 (Approved Subcontractors) the CONTRACTOR shall charge the AUTHORITY the full amount of Subcontractor fees at cost plus a 5% mark up.