
Central Government Supply Estimates 2014-15

Vote on Account

February 2014



Central Government Supply Estimates 2014-15

Vote on Account

for the year ending 31 March 2015

Presented to the House of Commons by Command of Her Majesty

Ordered by the House of Commons

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Introduction

Vote on Account for 2014-15

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2014-15 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

4. The amounts required in the Vote on Account are normally a standard per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budgetary boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
 - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
 - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
 - c: If the Supply Estimate shows a negative value (e.g. an excess of income, no Vote on Account provision is sought for that budgetary category; but a zero can represent a continuation of the service. However where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

6. The control limits covered by the Vote on Account for 2014-15 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office, the Electoral Commission, the Local Government Boundary Commission for England and the Independent Parliamentary Standards Authority

Vote on Account: 2014-15

Table 1: Summary of Supply Provision Sought, 2014-15

£

Total Departmental Expenditure Limits

Resource	123,134,018,000
Capital	19,858,600,000

Total Annually Managed Expenditure

Resource	62,245,184,000
Capital	4,009,679,000

Total Net Budget

Resource	185,379,202,000
Capital	23,868,279,000

Total Non Budget Expenditure**26,082,958,000****Total Net Cash Requirement****209,304,880,000**

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2015 in respect of the several services listed below

Treasury Chambers

Sajid Javid

12 February 2014

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14 Total to date on which provision on account is based	2014-15 Required on Account
Department for Education		
Departmental Expenditure Limit		
Resource	53,266,962	24,010,952
Capital	3,982,600	2,003,670
Annually Managed Expenditure		
Resource	-16,385	-
Capital	-	-
Total Net Budget		
Resource	53,250,577	24,010,952
Capital	3,982,600	2,003,670
Non-Budget Expenditure	-	-
Net cash requirement	56,406,886	26,014,622
Teachers' Pension Scheme (England & Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	10,227,675	4,602,454
Capital	-	-
Total Net Budget		
Resource	10,227,675	4,602,454
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	3,651,494	1,643,172
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	173,782	78,202
Capital	-	-
Annually Managed Expenditure		
Resource	-3,000	-
Capital	-	-
Total Net Budget		
Resource	170,782	78,202
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	169,442	76,249
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	17,304	8,687
Capital	100	45
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	17,304	8,687
Capital	100	45
Non-Budget Expenditure	-	-
Net cash requirement	17,007	8,553

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14	2014-15
	Total to date on which provision on account is based	Required on Account
Department of Health		
Departmental Expenditure Limit		
Resource	88,849,859	39,982,437
Capital	4,437,000	1,996,650
Annually Managed Expenditure		
Resource	3,033,420	1,365,039
Capital	-	-
Total Net Budget		
Resource	91,883,279	41,347,476
Capital	4,437,000	1,996,650
Non-Budget Expenditure	-	-
Net cash requirement	90,789,387	40,855,224
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	14,464,222	6,508,900
Capital	-	-
Total Net Budget		
Resource	14,464,222	6,508,900
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	-1,044,854	-
Food Standards Agency		
Departmental Expenditure Limit		
Resource	100,614	45,276
Capital	279	126
Annually Managed Expenditure		
Resource	9,953	4,479
Capital	-	-
Total Net Budget		
Resource	110,567	49,755
Capital	279	126
Non-Budget Expenditure	-	-
Net cash requirement	99,955	44,980
Department for Transport		
Departmental Expenditure Limit		
Resource	4,879,019	2,195,559
Capital	8,664,016	3,898,807
Annually Managed Expenditure		
Resource	1,554,445	699,500
Capital	1	-
Total Net Budget		
Resource	6,433,464	2,895,059
Capital	8,664,017	3,898,807
Non-Budget Expenditure	-	-
Net cash requirement	12,566,122	5,654,755

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14	2014-15
	Total to date on which provision on account is based	Required on Account
Office of Rail Regulation		
Departmental Expenditure Limit		
Resource	2	1
Capital	800	360
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	2	1
Capital	800	360
Non-Budget Expenditure	-	-
Net cash requirement	-	-
Department for Communities and Local Government		
Departmental Expenditure Limit - DCLG Communities		
Resource	2,598,430	2,016,448
Capital	4,165,342	3,373,392
Departmental Expenditure Limit - DCLG Local Govt		
Resource	16,242,863	8,203,089
Capital	-	-
Annually Managed Expenditure		
Resource	784,258	477,901
Capital	430,000	43,000
Total Net Budget		
Resource	19,625,551	10,697,438
Capital	4,595,342	3,416,392
Non-Budget Expenditure	-	-
Net cash requirement	25,494,966	14,113,829
Department for Business, Innovation and Skills		
Departmental Expenditure Limit		
Resource	17,726,530	7,976,939
Capital	2,793,500	1,257,075
Annually Managed Expenditure		
Resource	-1,415,414	-
Capital	8,540,372	3,843,167
Total Net Budget		
Resource	16,311,116	7,976,939
Capital	11,333,872	5,100,242
Non-Budget Expenditure	-	-
Net cash requirement	26,335,529	11,850,988
UK Trade & Investment		
Departmental Expenditure Limit		
Resource	149,646	117,341
Capital	2,998	1,349
Annually Managed Expenditure		
Resource	21	9
Capital	-	-
Total Net Budget		
Resource	149,667	117,350
Capital	2,998	1,349
Non-Budget Expenditure	-	-
Net cash requirement	151,154	118,019

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14	2014-15
	Total to date on which provision on account is based	Required on Account
Export Credits Guarantee Department		
Departmental Expenditure Limit		
Resource	22,065	11,359
Capital	230	104
Annually Managed Expenditure		
Resource	49,337	22,202
Capital	294,508	60,000
Total Net Budget		
Resource	71,402	33,561
Capital	294,738	60,104
Non-Budget Expenditure	-	-
Net cash requirement	100,231	45,104
Competition and Markets Authority †		
Departmental Expenditure Limit		
Resource	39,065	23,062
Capital	602	478
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	39,065	23,062
Capital	602	478
Non-Budget Expenditure	-	-
Net cash requirement	37,011	21,544
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	256,200	115,290
Capital	-	-
Total Net Budget		
Resource	256,200	115,290
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	195,950	88,178
Home Office		
Departmental Expenditure Limit		
Resource	10,793,128	4,856,908
Capital	359,300	161,685
Annually Managed Expenditure		
Resource	1,233,649	555,142
Capital	-	-
Total Net Budget		
Resource	12,026,777	5,412,050
Capital	359,300	161,685
Non-Budget Expenditure	-	-
Net cash requirement	12,112,340	5,450,553

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14	2014-15
	Total to date on which provision on account is based	Required on Account
National Crime Agency		
Departmental Expenditure Limit		
Resource	417,700	187,965
Capital	46,000	20,700
Annually Managed Expenditure		
Resource	16,000	7,200
Capital	-	-
Total Net Budget		
Resource	433,700	195,165
Capital	46,000	20,700
Non-Budget Expenditure	-	-
Net cash requirement	442,700	199,215
Charity Commission		
Departmental Expenditure Limit		
Resource	22,689	10,210
Capital	325	146
Annually Managed Expenditure		
Resource	400	180
Capital	-	-
Total Net Budget		
Resource	23,089	10,390
Capital	325	146
Non-Budget Expenditure	-	-
Net cash requirement	22,144	9,965
Ministry of Justice		
Departmental Expenditure Limit		
Resource	7,640,795	3,438,358
Capital	276,500	124,425
Annually Managed Expenditure		
Resource	71,400	32,130
Capital	-	-
Total Net Budget		
Resource	7,712,195	3,470,488
Capital	276,500	124,425
Non-Budget Expenditure	-	-
Net cash requirement	7,355,823	3,310,120
Ministry of Justice: Judicial Pensions Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	66,306	29,838
Capital	-	-
Total Net Budget		
Resource	66,306	29,838
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	-45,033	-

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14 Total to date on which provision on account is based	2014-15 Required on Account
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource	3,001	1,350
Capital	46	21
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	4,001	1,800
Capital	46	21
Non-Budget Expenditure	-	-
Net cash requirement	1,965	884
The National Archives		
Departmental Expenditure Limit		
Resource	36,463	16,408
Capital	1,670	1,252
Annually Managed Expenditure		
Resource	-40	-
Capital	-	-
Total Net Budget		
Resource	36,423	16,408
Capital	1,670	1,252
Non-Budget Expenditure	-	-
Net cash requirement	32,273	15,023
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	562,425	253,091
Capital	2,260	1,017
Annually Managed Expenditure		
Resource	6,092	2,741
Capital	-	-
Total Net Budget		
Resource	568,517	255,832
Capital	2,260	1,017
Non-Budget Expenditure	-	-
Net cash requirement	558,285	251,228
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	34,607	15,573
Capital	1,440	648
Annually Managed Expenditure		
Resource	2,000	900
Capital	-	-
Total Net Budget		
Resource	36,607	16,473
Capital	1,440	648
Non-Budget Expenditure	-	-
Net cash requirement	35,553	15,999

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14 Total to date on which provision on account is based	2014-15 Required on Account
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	10,488	4,720
Capital	1,800	810
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	10,488	4,720
Capital	1,800	810
Non-Budget Expenditure	-	-
Net cash requirement	10,662	4,798
Ministry of Defence		
Departmental Expenditure Limit		
Resource	36,075,531	16,233,989
Capital	9,753,970	4,389,287
Annually Managed Expenditure		
Resource	2,650,621	1,192,779
Capital	-	-
Total Net Budget		
Resource	38,726,152	17,426,768
Capital	9,753,970	4,389,287
Non-Budget Expenditure	-	-
Net cash requirement	37,121,003	16,704,451
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	5,679,349	2,555,707
Capital	-	-
Total Net Budget		
Resource	5,679,349	2,555,707
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,372,162	1,067,473
Foreign and Commonwealth Office		
Departmental Expenditure Limit		
Resource	2,064,260	928,917
Capital	101,000	45,450
Annually Managed Expenditure		
Resource	80,000	36,000
Capital	-	-
Total Net Budget		
Resource	2,144,260	964,917
Capital	101,000	45,450
Non-Budget Expenditure	-	-
Net cash requirement	2,032,664	914,699

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14 Total to date on which provision on account is based	2014-15 Required on Account
Department for International Development		
Departmental Expenditure Limit		
Resource	7,666,500	3,603,255
Capital	1,925,000	866,250
Annually Managed Expenditure		
Resource	291,600	131,220
Capital	-	-
Total Net Budget		
Resource	7,958,100	3,734,475
Capital	1,925,000	866,250
Non-Budget Expenditure	-	-
Net cash requirement	9,472,044	4,262,420
Department for International Development: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	45,795	20,608
Capital	-	-
Total Net Budget		
Resource	45,795	20,608
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	84,000	37,800
Department of Energy and Climate Change		
Departmental Expenditure Limit		
Resource	2,117,975	953,089
Capital	2,239,965	1,007,984
Annually Managed Expenditure		
Resource	496,742	223,534
Capital	-45,000	-
Total Net Budget		
Resource	2,614,717	1,176,623
Capital	2,194,965	1,007,984
Non-Budget Expenditure	-	-
Net cash requirement	4,472,452	2,012,603
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource	700	315
Capital	1,500	675
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	700	315
Capital	1,500	675
Non-Budget Expenditure	-	-
Net cash requirement	10,790	4,856

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14	2014-15
	Total to date on which provision on account is based	Required on Account
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	2,121,630	954,734
Capital	416,000	187,200
Annually Managed Expenditure		
Resource	-56,508	20,000
Capital	1,000	450
Total Net Budget		
Resource	2,065,122	974,734
Capital	417,000	187,650
Non-Budget Expenditure	10,000	4,500
Net cash requirement	2,355,250	1,059,863
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource	125	56
Capital	500	225
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	125	56
Capital	500	225
Non-Budget Expenditure	-	-
Net cash requirement	620	279
Department for Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	1,596,974	738,638
Capital	154,118	69,353
Annually Managed Expenditure		
Resource	3,213,438	1,446,047
Capital	138,138	62,162
Total Net Budget		
Resource	4,810,412	2,184,685
Capital	292,256	131,515
Non-Budget Expenditure	-	-
Net cash requirement	4,877,691	2,214,961
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	7,145,335	3,215,401
Capital	371,730	167,279
Annually Managed Expenditure		
Resource	72,320,090	32,544,041
Capital	-	-
Total Net Budget		
Resource	79,465,425	35,759,442
Capital	371,730	167,279
Non-Budget Expenditure	2,403,374	1,081,518
Net cash requirement	80,852,294	36,383,532

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14 Total to date on which provision on account is based	2014-15 Required on Account
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	7,465	3,359
Capital	66	30
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	7,465	3,359
Capital	66	30
Non-Budget Expenditure	27,888,306	12,549,738
Net cash requirement	27,895,781	12,553,101
Wales Office		
Departmental Expenditure Limit		
Resource	5,981	2,691
Capital	724	11
Annually Managed Expenditure		
Resource	-20	-
Capital	-	-
Total Net Budget		
Resource	5,961	2,691
Capital	724	11
Non-Budget Expenditure	13,189,448	5,935,252
Net cash requirement	13,195,933	5,938,170
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	27,972	12,587
Capital	291	131
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	27,972	12,587
Capital	291	131
Non-Budget Expenditure	14,471,000	6,511,950
Net cash requirement	14,500,764	6,525,344
HM Treasury		
Departmental Expenditure Limit		
Resource	157,969	71,086
Capital	14,140	2,500
Annually Managed Expenditure		
Resource	-1,662,098	-
Capital	-1,488,225	-
Total Net Budget		
Resource	-1,504,129	71,086
Capital	-1,474,085	2,500
Non-Budget Expenditure	-	-
Net cash requirement	-2,669,962	-

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14	2014-15
	Total to date on which provision on account is based	Required on Account
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	3,396,571	1,528,457
Capital	185,570	83,507
Annually Managed Expenditure		
Resource	11,966,224	5,384,801
Capital	2,000	900
Total Net Budget		
Resource	15,362,795	6,913,258
Capital	187,570	84,407
Non-Budget Expenditure	-	-
Net cash requirement	15,287,812	6,879,515
National Savings and Investments		
Departmental Expenditure Limit		
Resource	151,615	76,000
Capital	215	97
Annually Managed Expenditure		
Resource	5,300	2,385
Capital	-	-
Total Net Budget		
Resource	156,915	78,385
Capital	215	97
Non-Budget Expenditure	-	-
Net cash requirement	149,610	75,000
The Statistics Board		
Departmental Expenditure Limit		
Resource	170,138	82,013
Capital	8,600	7,852
Annually Managed Expenditure		
Resource	-5,424	-
Capital	-	-
Total Net Budget		
Resource	164,714	82,013
Capital	8,600	7,852
Non-Budget Expenditure	-	-
Net cash requirement	170,973	86,371
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	-640	-
Capital	126	57
Annually Managed Expenditure		
Resource	-114	-
Capital	-	-
Total Net Budget		
Resource	-754	-
Capital	126	57
Non-Budget Expenditure	-	-
Net cash requirement	-721	-

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14 Total to date on which provision on account is based	2014-15 Required on Account
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	2,365	1,064
Capital	-	-
Total Net Budget		
Resource	2,365	1,064
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,357	1,061
Cabinet Office		
Departmental Expenditure Limit		
Resource	436,761	235,509
Capital	34,500	15,525
Annually Managed Expenditure		
Resource	4,866	2,190
Capital	-	-
Total Net Budget		
Resource	441,627	237,699
Capital	34,500	15,525
Non-Budget Expenditure	-	-
Net cash requirement	453,836	243,193
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	2,159,150	971,618
Capital	365,592	164,516
Annually Managed Expenditure		
Resource	26,150	11,768
Capital	-	-
Total Net Budget		
Resource	2,185,300	983,386
Capital	365,592	164,516
Non-Budget Expenditure	-	-
Net cash requirement	2,079,238	935,657
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	8,073,000	3,632,850
Capital	-	-
Total Net Budget		
Resource	8,073,000	3,632,850
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,167,000	975,150

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14	2014-15
	Total to date on which provision on account is based	Required on Account
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	1,354,920	609,714
Capital	-	-
Total Net Budget		
Resource	1,354,920	609,714
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	1,254,040	564,318
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource	33,663	15,148
Capital	700	315
Annually Managed Expenditure		
Resource	-400	-
Capital	-	-
Total Net Budget		
Resource	33,263	15,148
Capital	700	315
Non-Budget Expenditure	-	-
Net cash requirement	32,763	14,743
House of Lords		
Departmental Expenditure Limit		
Resource	92,992	41,846
Capital	16,779	7,551
Annually Managed Expenditure		
Resource	5,380	2,421
Capital	-	-
Total Net Budget		
Resource	98,372	44,267
Capital	16,779	7,551
Non-Budget Expenditure	-	-
Net cash requirement	102,956	46,330
House of Commons: Members		
Departmental Expenditure Limit		
Resource	25,277	11,375
Capital	100	45
Annually Managed Expenditure		
Resource	8,223	3,700
Capital	-	-
Total Net Budget		
Resource	33,500	15,075
Capital	100	45
Non-Budget Expenditure	-	-
Net cash requirement	24,417	10,988

Table 2: Supply Estimates by Department, 2014-15 (Voted)

	£'000	
	2013-14	2014-15
	Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit		
(Supply Estimates presented by HM Treasury)		
Resource	269,041,381	123,134,018
Capital	40,327,994	19,858,600
Total Annually Managed Expenditure		
(Supply Estimates presented by HM Treasury)		
Resource	134,841,038	62,245,184
Capital	7,872,794	4,009,679
Total Net Budget		
(Supply Estimates presented by HM Treasury)		
Resource	403,882,419	185,379,202
Capital	48,200,788	23,868,279
Total Non Budget Expenditure		
(Supply Estimates presented by HM Treasury)		
	57,962,128	26,082,958
Total Net cash requirement		
(Supply Estimates presented by HM Treasury)		
	453,794,759	209,304,880

† Provision for the Competition and Markets Authority is subject to the commencement of the relevant provisions of the Enterprise and Regulatory Reform Act 2013

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