# **Central Government Supply Estimates 2014-15**

Vote on Account

February 2014



## Central Government Supply Estimates 2014-15

## Vote on Account

for the year ending 31 March 2015

Presented to the House of Commons by Command of Her Majesty

Ordered by the House of Commons
to be printed on 12 February 2014

HC 1007

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### Introduction

#### Vote on Account for 2014-15

- 1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
- 2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
- 3. The Main Supply Estimates for 2014-15 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

#### Amounts required

- 4. The amounts required in the Vote on Account are normally a standard per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
- 5. This should be sufficient to ensure that provision made for each service under the respective budgetary boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
- a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
- b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
- c: If the Supply Estimate shows a negative value (e.g. an excess of income, no Vote on Account provision is sought for that budgetary category; but a zero can represent a continuation of the service. However where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

#### Service covered

6. The control limits covered by the Vote on Account for 2014-15 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

#### **Other Publications**

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office, the Electoral Commission, the Local Government Boundary Commission for England and the Independent Parliamentary Standards Authority

## Vote on Account: 2014-15

#### Table 1: Summary of Supply Provision Sought, 2014-15

£

**Total Departmental Expenditure Limits** 

Resource 123,134,018,000 Capital 19,858,600,000

**Total Annually Managed Expenditure** 

Resource 62,245,184,000
Capital 4,009,679,000

Total Net Budget

Resource 185,379,202,000 Capital 23,868,279,000

Total Non Budget Expenditure 26,082,958,000
Total Net Cash Requirement 209,304,880,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2015 in respect of the several services listed below

Treasury Chambers Sajid Javid

12 February 2014

Table 2: Supply Estimates by Department, 2014-15 (Voted)	
	Tota

		£'000	
	2013-14	2014-15	
	Total to date on	Required	
	which provision on	on	
	account is based	Account	
Department for Education			
Departmental Expenditure Limit			
Resource	53,266,962	24,010,952	
Capital Annually Managed Expenditure	3,982,600	2,003,670	
Resource	-16,385	_	
Capital	-	_	
Fotal Net Budget			
Resource	53,250,577	24,010,952	
Capital	3,982,600	2,003,670	
Non-Budget Expenditure	-	-	
Net cash requirement	56,406,886	26,014,622	
Teachers' Pension Scheme (England & Wales)			
Departmental Expenditure Limit			
Resource	-	-	
Capital	-	-	
Annually Managed Expenditure Resource	10,227,675	4,602,454	
Capital	10,227,073	4,002,434	
Total Net Budget			
Resource	10,227,675	4,602,454	
Capital	-	-	
Non-Budget Expenditure	-	-	
Net cash requirement	3,651,494	1,643,172	
Office for Standards in Education, Children's Services and Skills			
Departmental Expenditure Limit			
Resource	173,782	78,202	
Capital Annually Managed Expenditure	-	-	
Resource	-3,000	_	
Capital	-	-	
Total Net Budget			
Resource	170,782	78,202	
Capital	-	-	
Non-Budget Expenditure Net cash requirement	169,442	76,249	
Office of Qualifications and Examinations Regulation	107,112	70,219	
Departmental Expenditure Limit	17.004	0.40	
Resource	17,304 100	8,687	
Capital Annually Managed Expenditure	100	45	
Resource	_	-	
Capital	-	-	
Total Net Budget			
Resource	17,304	8,687	
Capital	100	45	
Non-Budget Expenditure Net cash requirement	17,007	8,553	
	17,007	0,000	

		£'000
	2013-14	2014-15
	Total to date on	Required
	which provision on	on
	account is based	Account
Department of Health		
Departmental Expenditure Limit		
Resource	88,849,859	39,982,437
Capital	4,437,000	1,996,650
Annually Managed Expenditure	2 022 420	1 265 020
Resource Capital	3,033,420	1,365,039
Total Net Budget	-	-
Resource	91,883,279	41,347,476
Capital	4,437,000	1,996,650
Non-Budget Expenditure	-	-
Net cash requirement	90,789,387	40,855,224
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource Capital	-	-
Annually Managed Expenditure	-	-
Resource	14,464,222	6,508,900
Capital	-	-
Total Net Budget		
Resource	14,464,222	6,508,900
Capital	- · ·	-
Non-Budget Expenditure	-	-
Net cash requirement	-1,044,854	-
Food Standards Agency		
Departmental Expenditure Limit		
Resource	100,614	45,276
Capital	279	126
Annually Managed Expenditure Resource	0.052	4 470
Capital	9,953	4,479
Total Net Budget	-	_
Resource	110,567	49,755
Capital	279	126
Non-Budget Expenditure		-
Net cash requirement	99,955	44,980
Department for Transport		
Departmental Expenditure Limit		
Resource	4,879,019	2,195,559
Capital	8,664,016	3,898,807
Annually Managed Expenditure		
Resource	1,554,445	699,500
Capital Total Not Budget	1	_
Total Net Budget Resource	6,433,464	2,895,059
Capital	8,664,017	3,898,807
Non-Budget Expenditure	5,004,017	5,070,007
Net cash requirement	12,566,122	5,654,755
· 1· · · · ·	12,300,122	-,,.00

Capital         800         360           Annually Managed Expenditure         .         .           Resource         2         .         .           Capital         800         360         .			£'000
Office of Rail Regulation         Which provision on account is based         On Account           Office of Rail Regulation         Second Sec		2013-14	2014-15
Departmental Expenditure Limit   Resource   2   3   4   4   4   4   4   4   4   4   4		Total to date on	Required
Departmental Expenditure Limit Resource   2   3   4   4   4   4   4   4   4   4   4		which provision on	on
Pepartmental Expenditure Limit   Resource   2   3   3   3   3   3   3   3   3   3		_	Account
Resource         2         1         360         360           Annually Managed Expenditure         -	Office of Rail Regulation		
Capital         800         360           Annually Managed Expenditure         -         -           Resource         2         -           Capital         800         360           Resource         2         -           Capital         800         360           Non-Budget Expenditure         0         -           Department of Communities and Local Government         -         -           Departmental Expenditure Limit - DCLG Communities         2,598,40         2,016,448           Resource         2,598,40         2,016,448           Capital         416,532         3,733,292           Departmental Expenditure Limit - DCLG Local Govt         16,242,863         8,203,089           Capital         410,000         43,000           Resource         784,258         477,901           Capital         430,000         43,000           Total Net Budget         19,625,551         10,697,438           Resource         19,625,551         10,697,438           Capital         2,594,406         14,113,829           Department for Business, Innovation and Skills         7,976,939           Department for Business, Innovation and Skills         7,976,939			
Namually Managed Expenditure   Seasource   Seasource			
Resource		800	360
Total Net Budget         2         1           Resource         2         1           Capital         800         360           Non-Budget Expenditure         -         -           Not cash requirement         -         -           Department for Communities and Local Government         -         -           Departmental Expenditure Limit - DCLG Communities         2,598,430         2,016,448           Capital         4,165,342         3,373,392           Departmental Expenditure Limit - DCLG Local Govt         16,242,863         8,203,089           Resource         16,242,863         8,203,089           Capital         430,000         43,000           Total Net Budget         784,258         417,901           Resource         784,258         417,901           Capital         430,000         43,000           Total Studget Expenditure         9         10,697,438           Resource         18,253,422         3,416,329           Capital         4,595,342         3,416,329           Departmental Expenditure Limit         8         2,793,500         1,257,075           Capital         8,540,372		_	-
Resource	Capital	-	-
Capital         800         360           Non-Budget Expenditure         -         -           Net cash requirement         -         -           Department for Communities and Local Government         -         -           Departmental Expenditure Limit - DCLG Communities           Resource         15,248,63         2,016,448           Capital         -         -         -           Capital         16,248,63         8,203,089           Capital         16,248,63         8,203,089           Capital         43,000         40,009           Capital         430,000         43,000           Capital         430,000         43,000           Capital         430,000         43,000           Capital         430,000         43,000           Capital         459,342         10,697,438           Capital         459,342         3,416,329           Capital         459,342         11,138,29           Department for Business, Innovation and Skills         5         7,976,939           Capital         2,395,500         1,257,075           Resource         1,415,414         -           Capital         8,540,372         3,843,			
Non-Budget Expenditure         -			
Department for Communities and Local Government	•	800	360
Resource   1,259,430   2,106,448   2,598,330   2,016,448   2,3373,392   2,016,448   2,016,448   3,373,392   2,016,448   2,016,448   3,373,392   2,016,448   2,016,448   3,373,392   2,016,448   2,016,448   3,373,392   2,016,448   2,016,448   3,373,392   2,016,448   2,016,448   3,373,392   2,016,448   2,016,448   3,373,392   2,016,448   2,016,448   3,373,392   2,016,448   3,373,392   2,016,448   3,373,392   2,016,448   3,373,392   2,016,448   3,373,392   2,016,448   3,373,392   2,016,448   3,373,392   2,016,448   3,373,392   3,380,089   3,479,010   3,40		- -	-
Resource         2,598,430         2,16.448         2,3373,392         2,016.448         3,373,392         2,016.448         3,373,392         3,373,392         2,016.248,633         8,203,089         2,030,099         2,030,099	Department for Communities and Local Government		
Capital         4,165,342         3,373,392           Departmental Expenditure Limit - DCLG Local Govt         16,242,863         8,203,089           Capital         16,242,863         8,203,089           Capital         430,000         43,000           Capital         430,000         43,000           Capital         430,000         43,000           Capital         4,962,551         10,697,438           Capital         4,953,42         3,416,322           Resource         19,625,551         10,697,438           Capital         4,595,342         3,416,322           Non-Budget Expenditure         -         -           Non-Budget Expenditure         25,494,966         14,113,829           Department for Business, Innovation and Skills         3,796,939         1,257,075           Capital         2,793,500         1,257,075           Resource         -1,415,414         -           Capital         8,540,372         3,843,167           Total Net Budget         16,311,116         7,976,939           Capital         13,33,872         1,850,988           UK Trade & Investment         26,335,529         11,850,988           UK Trade & Investment         2,998	Departmental Expenditure Limit - DCLG Communities		
Departmental Expenditure Limit - DCLG Local Gove         8, 20, 30, 80         8, 20, 30, 80         20, 30, 80         20, 30, 80         20, 30, 80         20, 30, 80         20, 30, 80         20, 30, 80         20, 30, 80         20, 30, 80         20, 30, 30         20, 30, 30         20, 30, 30         40, 40         40, 40         40, 40			
Resource         16,242,863         8,203,089           Capital         -         -         -           Annually Managed Expenditure         784,258         477,901           Resource         430,000         43,000           Capital         430,000         43,000           Total Net Budget         19,625,551         10,697,438           Capital         4,595,342         3,416,392           Non-Budget Expenditure         25,494,966         14,13,829           Department for Business, Innovation and Skills         17,26,530         7,976,939           Capital         2,793,500         1,257,075           Annually Managed Expenditure         17,726,530         7,976,939           Capital         8,540,372         3,843,167           Total Net Budget         16,311,16         7,976,939           Resource         16,311,16         7,976,939           Capital         16,311,16         7,976,939           Capital         26,335,529         11,850,988           UK Trade & Investment         26,335,529         11,850,988           UK Trade & Investment         2,998         1,349           Capital         2,998         1,349           Capital         2,998 <td></td> <td>4,165,342</td> <td>3,373,392</td>		4,165,342	3,373,392
Capital         - </td <td></td> <td>16 242 863</td> <td>8 203 080</td>		16 242 863	8 203 080
Resource         784,258         477,90           Capital         430,000         43,000           Total Net Budget         19,625,551         10,697,438           Resource         19,625,551         3,416,392           Capital         4,595,342         3,416,392           Non-Budget Expenditure         25,494,96         14,113,829           Department of Business, Innovation and Skills           Departmental Expenditure Limit         17,726,530         7,976,939           Resource         117,726,530         7,976,939           Capital         2,793,500         1,257,075           Annually Managed Expenditure           Resource         1415,414         -           Capital         8,540,372         3,843,167           Total Net Budget         11,333,872         5,100,242           Nor. Budget Expenditure         26,335,529         11,850,988           UK Trade & Investment           Departmental Expenditure Limit         26,335,529         11,850,988           UK Trade & Investment         21         9           Departmental Expenditure Limit         21         9		10,242,803	6,203,069
Capital         430,000         43,000           Total Net Budget         19,625,551         10,697,488           Capital         4,595,342         3,416,392           Net cash requirement         25,494,66         14,113,829           Department for Business, Innovation and Skills           Departmental Expenditure Limit           Resource         17,726,530         7,976,939           Capital         17,726,530         7,976,939           Capital         8,540,372         3,843,167           Total Net Budget         -1,415,414            Capital         16,311,116         7,976,939           Capital         16,311,116         7,976,939           Capital         11,333,872         5,100,242           Non-Budget Expenditure         26,335,29         11,850,988           UK Trade & Investment         26,335,29         11,850,988           UK Trade & Investment           Departmental Expenditure Limit         29,98         1,349           Capital         20,99         1,349           Annually Managed Expenditure         21         9           Capital         20         9			
Total Net Budget           Resource         19,625,551         10,697,438         2,743,202         3,416,382         3,416,382         3,416,382         3,416,382         3,416,382         3,416,382         3,416,382         3,416,382         3,416,382         3,416,382         3,416,382         3,416,382         3,413,382         3,413,482         3,413,482         3,413,482         3,413,482         3,413,482         3,413,482         3,413,482         3,413,482         3,413,483         3,413,472         3,413,413         3,413,413         3,413,413         3,413,414         4,415,414 <td></td> <td></td> <td>,</td>			,
Resource         19,625,551         10,697,438           Capital         4,595,342         3,416,392           Non-Budget Expenditure         25,494,966         14,113,829           Department for Business, Innovation and Skills           Departmental Expenditure Limit           Resource         17,726,530         7,976,939           Capital         2,793,500         1,257,075           Annually Managed Expenditure           Resource         -1,415,414         -           Capital         8,540,372         3,843,167           Total Net Budget           Resource         16,311,116         7,976,939           Capital         1,333,872         5,100,242           Non-Budget Expenditure         -         -         -           Non-Budget Expenditure         26,335,529         11,850,988           UK Trade & Investment         26,335,529         11,850,988           UK Trade & Investment           Departmental Expenditure Limit         2,998         1,349           Resource         21         9           Capital         2,998         1,349           Annually Managed Expenditure         21         9 </td <td></td> <td>430,000</td> <td>43,000</td>		430,000	43,000
Capital         4,595,342         3,416,392           Non-Budget Expenditure         -         -           Net cash requirement         25,494,966         14,113,829           Department for Business, Innovation and Skills           Departmental Expenditure Limit           Resource         17,726,530         7,976,939           Capital         2,793,500         1,257,075           Annually Managed Expenditure         8,540,372         3,843,167           Total Net Budget         16,311,116         7,976,939           Capital         16,311,116         7,976,939           Capital         16,311,116         7,976,939           Capital         16,311,116         7,976,939           Capital         26,335,529         11,850,988           UK Trade & Investment         26,335,529         11,850,988           UK Trade & Investment         2,998         1,349           Capital         2,998         1,349           Annually Managed Expenditure         2         2           Resource         21         9           Capital         2         2           Capital         2         2           Capital         2         2	_	10.625.551	10 607 439
Non-Budget Expenditure         -			
Department for Business, Innovation and Skills		-	-,,
Departmental Expenditure Limit Resource	Net cash requirement	25,494,966	14,113,829
Resource         17,726,530         7,976,939           Capital         2,793,500         1,257,075           Annually Managed Expenditure         -1,415,414            Resource         -1,415,414            Capital         8,540,372         3,843,167           Total Net Budget         16,311,116         7,976,939           Capital         11,333,872         5,100,242           Non-Budget Expenditure         26,335,529         11,850,988           UK Trade & Investment         26,335,529         11,850,988           UK Trade & Investment         2,998         1,349           Annually Managed Expenditure Limit         2,998         1,349           Resource         21         9           Capital         2,998         1,349           Total Net Budget         2         -           Resource         21         9           Capital         2,998         1,349           Total Net Budget         2,998         1,349           Capital         2,998         1,349           Non-Budget Expenditure         -         -	Department for Business, Innovation and Skills		
Capital       2,793,500       1,257,075         Annually Managed Expenditure       Resource       -1,415,414       -1,415,414       -1,415,414       -1,415,414       -1,415,414       -1,415,414       -1,415,414       -1,415,414       -1,415,416       -1,415,416       -1,415,416       -1,415,416       -1,415,416       -1,415,418			
Annually Managed Expenditure         Resource       -1,415,414          Capital       8,540,372       3,843,167         Total Net Budget         Resource       16,311,116       7,976,939         Capital       11,333,872       5,100,242         Non-Budget Expenditure       -       -         Net cash requirement       26,335,529       11,850,988         UK Trade & Investment       -       -         Departmental Expenditure Limit         Resource       149,646       117,341         Capital       2,998       1,349         Annually Managed Expenditure       21       9         Capital       -       -         Total Net Budget       -       -         Resource       149,667       117,350         Capital       2,998       1,349         Total Net Budget       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -			
Resource         -1,415,414            Capital         8,540,372         3,843,167           Total Net Budget         Resource         16,311,116         7,976,939           Capital         11,333,872         5,100,242           Non-Budget Expenditure         -         -           Net cash requirement         26,335,529         11,850,988           UK Trade & Investment         Departmental Expenditure Limit           Resource         149,646         117,341           Capital         2,998         1,349           Annually Managed Expenditure         21         9           Capital         -         -           Total Net Budget         21         9           Capital         -         -           Resource         21         9           Capital         -         -           Resource         21         9           Capital         -         -           Resource         149,667         117,350           Capital         2,998         1,349           Non-Budget Expenditure         -         -		2,793,500	1,257,075
Capital         8,540,372         3,843,167           Total Net Budget         Resource         16,311,116         7,976,939           Capital         11,333,872         5,100,242           Non-Budget Expenditure         26,335,529         11,850,988           UK Trade & Investment         Departmental Expenditure Limit           Resource         149,646         117,341           Capital         2,998         1,349           Annually Managed Expenditure         21         9           Capital         2         9           Total Net Budget         149,667         117,350           Resource         149,667         117,350           Capital         2,998         1,349           Non-Budget Expenditure         -         -	• • •	-1 415 414	<u>-</u>
Resource       16,311,116       7,976,939         Capital       11,333,872       5,100,242         Non-Budget Expenditure       -       -         Net cash requirement       26,335,529       11,850,988         UK Trade & Investment       -       -         Departmental Expenditure Limit         Resource       149,646       117,341         Capital       2,998       1,349         Annually Managed Expenditure       -       -         Resource       21       9         Capital       -       -         Total Net Budget         Resource       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -			3,843,167
Capital       11,333,872       5,100,242         Non-Budget Expenditure       -       -         Net cash requirement       26,335,529       11,850,988         UK Trade & Investment       -       -         Departmental Expenditure Limit         Resource       149,646       117,341         Capital       2,998       1,349         Annually Managed Expenditure       21       9         Capital       -       -         Total Net Budget       -       -         Resource       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -			
Non-Budget Expenditure         -			
Net cash requirement       26,335,529       11,850,988         UK Trade & Investment         Departmental Expenditure Limit         Resource       149,646       117,341         Capital       2,998       1,349         Annually Managed Expenditure       21       9         Capital       -       -         Total Net Budget       -       -         Resource       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -		11,333,872	5,100,242
Departmental Expenditure Limit           Resource         149,646         117,341           Capital         2,998         1,349           Annually Managed Expenditure         21         9           Capital         -         -           Total Net Budget         -         -           Resource         149,667         117,350           Capital         2,998         1,349           Non-Budget Expenditure         -         -		26,335,529	11,850,988
Resource       149,646       117,341         Capital       2,998       1,349         Annually Managed Expenditure       21       9         Resource       21       9         Capital       -       -         Total Net Budget       -       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -	UK Trade & Investment		
Capital       2,998       1,349         Annually Managed Expenditure       Resource       21       9         Capital       - Total Net Budget         Resource       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure			
Annually Managed Expenditure         Resource       21       9         Capital       -       -         Total Net Budget         Resource       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -			
Resource       21       9         Capital       -       -         Total Net Budget         Resource       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -		2,998	1,349
Capital       -       -       -         Total Net Budget       -       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -		2.1	g
Total Net Budget         Resource       149,667       117,350         Capital       2,998       1,349         Non-Budget Expenditure       -       -		-	-
Capital         2,998         1,349           Non-Budget Expenditure         -         -			
Non-Budget Expenditure			
		2,998	1,349
	Net cash requirement	151,154	118,019

	2022	£'000
	2013-14	2014-15
	Total to date on	Required
	which provision on	on
	account is based	Account
Export Credits Guarantee Department		
Departmental Expenditure Limit		
desource	22,065	11,359
Capital	230	104
Annually Managed Expenditure		
desource	49,337	22,202
Capital	294,508	60,000
Total Net Budget		
lesource	71,402	33,561
Capital	294,738	60,104
lon-Budget Expenditure	· -	
Net cash requirement	100,231	45,104
Competition and Markets Authority †		
Departmental Expenditure Limit		
Lesource	39,065	23,062
Capital	602	478
annually Managed Expenditure		
desource	-	-
Capital	-	-
otal Net Budget		
Resource	39,065	23,062
Capital	602	478
Non-Budget Expenditure	-	-
Vet cash requirement	37,011	21,544
JK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Lesource	-	-
Capital	-	-
Annually Managed Expenditure		
desource	256,200	115,290
Capital	-	-
Total Net Budget		
desource	256,200	115,290
Capital	-	
Non-Budget Expenditure	-	-
let cash requirement	195,950	88,178
Iome Office		
Departmental Expenditure Limit		
desource	10,793,128	4,856,908
Capital	359,300	161,685
Annually Managed Expenditure		
desource	1,233,649	555,142
Capital	-	-
otal Net Budget		
desource	12,026,777	5,412,050
Capital	359,300	161,685

12,112,340

5,450,553

Non-Budget Expenditure Net cash requirement

Table 2: Supply Estimates by Department, 2014-15		£'000
	2013-14	2014-15
	Total to date on	Required
	which provision on account is based	on Account
	account is based	Account
National Crime Agency		
Departmental Expenditure Limit		
Resource	417,700	187,965
Capital	46,000	20,700
Annually Managed Expenditure	17,000	7.200
Resource	16,000	7,200
Capital Total Not Budget	<del>-</del>	-
Total Net Budget Resource	433,700	195,165
Capital	46,000	20,700
Non-Budget Expenditure	40,000	20,700
Net cash requirement	442,700	199,215
Charity Commission		
Departmental Expenditure Limit		
Resource	22,689	10,210
Capital	325	146
Annually Managed Expenditure	320	
Resource	400	180
Capital		-
Total Net Budget		
Resource	23,089	10,390
Capital	325	146
Non-Budget Expenditure	-	-
Net cash requirement	22,144	9,965
Ministry of Justice		
Departmental Expenditure Limit		
Resource	7,640,795	3,438,358
Capital	276,500	124,425
Annually Managed Expenditure		
Resource	71,400	32,130
Capital Track Not Product	-	-
Total Net Budget Resource	7,712,195	3,470,488
Capital	276,500	124,425
Non-Budget Expenditure	270,300	124,423
Net cash requirement	7,355,823	3,310,120
Ministry of Justice: Judicial Pensions Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	66,306	29,838
Capital	-	-
Total Net Budget		
Resource	66,306	29,838
Capital	-	-
Non-Budget Expenditure	-	-

Net cash requirement

-45,033

Table 2: Supply Estimates by Department, 2014-15	15 ( v otea)	)
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		£'000
	2013-14 Total to date on which provision on	2014-15 Required on
	account is based	Account
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource Capital	3,001 46	1,350 21
Annually Managed Expenditure Resource	1,000	450
Capital	-	-
Total Net Budget Resource	4,001	1,800
Capital	46	21
Non-Budget Expenditure Net cash requirement	- 1,965	884
The National Archives	<i>y</i>	
Departmental Expenditure Limit		
Resource Emilia	36,463	16,408
Capital Annually Managed Expenditure	1,670	1,252
Resource	-40	-
Capital  Total Net Budget	-	-
Resource	36,423	16,408
Capital Non-Budget Funer diture	1,670	1,252
Non-Budget Expenditure Net cash requirement	32,273	15,023
Crown Prosecution Service		
Departmental Expenditure Limit		•=• •••
Resource Capital	562,425 2,260	253,091 1,017
Annually Managed Expenditure		
Resource Capital	6,092	2,741
Total Net Budget		
Resource Capital	568,517 2,260	255,832 1,017
Non-Budget Expenditure	-	-
Net cash requirement	558,285	251,228
Serious Fraud Office		
Departmental Expenditure Limit Resource	34,607	15,573
Capital	1,440	648
Annually Managed Expenditure		000
Resource Capital	2,000	900
Total Net Budget		
Resource Capital	36,607 1,440	16,473 648
Non-Budget Expenditure	-	-
Net cash requirement	35,553	15,999

Table 2: Suppl	v Estimates by	v Denartment.	. 2014-15 (	(Voted)

Protect   Prot			£'000
Properties of General and Treasury Solicitor		Total to date on which provision on	
Departmental Expenditure Limit   Resource   10,488   Capital   1,800   Annually Managed Expenditure   Capital   1,800   Capital   1,800		account is based	Account
Resource         10,488           Capital         1,800           Annually Managed Expenditure         -           Resource         10,488           Capital         1,800           Total Net Budget         1,800           Resource         10,662           Non-Budget Expenditure         10,662           Ministry of Defence         -           Departmental Expenditure Limit           Resource         36,075,531         16,22           Capital         9,753,970         4,38           Annually Managed Expenditure         2,650,621         1,15           Capital         9,753,970         4,38           Annually Managed Expenditure         2,550,622         1,15           Capital         9,753,970         4,38           Non-Budget Expenditure         38,726,152         17,4           Capital         9,753,970         4,38           Armuelly Forces Pension and Compensation Schemes         36,726,152         17,4           Departmental Expenditure Limit         2,52         5,679,349         2,55           Capital         -         -         -           Total Net Budget         -         -         -	HM Procurator General and Treasury Solicitor		
1,800			
Annually Managed Expenditure Resource			4,720
Resource		1,800	810
Capital         -         -         10.488         -         -         10.488         -			
Total Net Budget   Resource   10,488   Resource   10,662		-	•
Resource         10,488           Capital         1,800           Non-Budget Expenditure         10,662           Ministry of Defence         Departmental Expenditure Limit           Resource         36,075,531         16,22           Capital         9,753,970         4,34           Annually Managed Expenditure         2,650,621         1,15           Resource         38,726,152         17,42           Capital         9,753,970         4,33           Non-Budget Expenditure         37,121,003         16,76           Capital         9,753,970         4,33           Non-Budget Expenditure         37,121,003         16,76           Armed Forces Pension and Compensation Schemes         2         16,76           Departmental Expenditure Limit         2         2           Resource         5,679,349         2,55           Capital         5         7           Annually Managed Expenditure         5         7           Resource         5,679,349         2,55           Capital         5         7           Non-Budget Expenditure         2         1,06           Foreign and Commonwealth Office         2         2,064,260         9 <td></td> <td>-</td> <td>-</td>		-	-
Capital         1,800           Non-Budget Expenditure         10,662           Ministry of Defence         10,662           Departmental Expenditure Limit           Resource         36,075,331         16,22           Capital         9,753,970         4,34           Annually Managed Expenditure         2,650,621         1,15           Capital         -         1           Capital         -         17,42           Capital         9,753,970         4,33           Non-Budget Expenditure         -         17,42           Capital         9,753,970         4,33           Non-Budget Expenditure         -         -           Non-Budget Expenditure         -         -           Armuel Forces Pension and Compensation Schemes         -         -            -         -            -         -            -         -            -         -            -         -            -         -            -         -            -         - <t< td=""><td></td><td>10.488</td><td>4,720</td></t<>		10.488	4,720
Non-Budget Expenditure         -         Net cash requirement         10,662           Ministry of Defence         Bepartmental Expenditure Limit           Resource         36,075,331         16,22           Capital         9,753,970         4,33           Annually Managed Expenditure         2,650,621         1,15           Capital         -         -           Total Net Budget         -         -           Resource         38,726,152         17,4           Capital         9,753,970         4,31           Non-Budget Expenditure         -         -           Net cash requirement         37,121,003         16,70           Armed Forces Pension and Compensation Schemes         -         -           Departmental Expenditure Limit         -         -           Resource         5,679,349         2,55           Capital         -         -           Annually Managed Expenditure         -         -           Resource         5,679,349         2,55           Capital         -         -           Non-Budget Expenditure         -         -           Non-Budget Expenditure Limit         -         -           Resource			810
Net cash requirement         10,662           Ministry of Defence         Aministry of Defence           Departmental Expenditure Limit         36,075,531         16,22           Resource         36,075,531         16,22           Capital         9,753,970         4,31           Annually Managed Expenditure         2,650,621         1,15           Resource         38,726,152         17,4           Capital         9,753,970         4,33           Non-Budget Expenditure         16,76         4,33           Armed Forces Pension and Compensation Schemes         2         16,76           Departmental Expenditure Limit         2         2           Resource         5,679,349         2,55           Capital         2         2,55           Capital         5         2,55           Capital         5,679,349         2,55	•	-	-
Nimistry of Defence   Popartmental Expenditure Limit   Resource   36,075,531   16,22   Capital   9,753,970   4,31   Annually Managed Expenditure   2,650,621   1,15   Capital   2,753,970   4,33   Non-Budget Expenditure   3,7121,003   16,70   1,20		10.662	4,798
Pepartmental Expenditure Limit   Resource   36,075,531   16,22   Capital   9,753,970   4,38   Annually Managed Expenditure   2,650,621   1,19   Capital   9,753,970   4,38   4,38   Capital   9,753,970   4,38   Capital   9,753,970   4,38   6	•		,
Resource         36,075,531         16,22           Capital         9,753,970         4,34           Annually Managed Expenditure         2,650,621         1,15           Resource         2,650,621         1,15           Capital         9,753,970         4,34           Resource         38,726,152         17,42           Capital         9,753,970         4,34           Non-Budget Expenditure         9,753,970         4,34           Non-Budget Expenditure         37,121,003         16,76           Armed Forces Pension and Compensation Schemes         5         2,52           Capital         -         -           Resource         5,679,349         2,55           Capital         -         -           Resource         5,679,349         2,55           Capital         -         -           Total Net Budget         5,679,349         2,55           Capital         -         -           Total Net Budget         -         -           Resource         2,064,260         9           Capital         -         -           Non-Budget Expenditure Limit         -         -           Resource	Ministry of Defence		
Capital         9,753,970         4,31           Annually Managed Expenditure         8           Resource         2,650,621         1,15           Total Net Budget         38,726,152         17,4           Resource         38,726,152         17,4           Capital         9,753,970         4,33           Non-Budget Expenditure         -         -           Net cash requirement         37,121,003         16,70           Armed Forces Pension and Compensation Schemes         -         -           Departmental Expenditure Limit         -         -           Resource         5,679,349         2,55           Capital         -         -           Total Net Budget         5,679,349         2,55           Capital         -         -           Non-Budget Expenditure         -         -           Not cash requirement         2,372,162         1,06           Foreign and Commonwealth Office         -         -           Departmental Expenditure Limit         -         -           Resource         2,064,260         9,5           Capital         8,000         -           Annually Managed Expenditure         -         - </td <td>Departmental Expenditure Limit</td> <td></td> <td></td>	Departmental Expenditure Limit		
Annually Managed Expenditure         2,650,621         1,15           Capital         -         -           Total Net Budget         -         -           Resource         38,726,152         17,42           Capital         9,753,970         4,38           Non-Budget Expenditure         -         -           Net cash requirement         37,121,003         16,76           Armed Forces Pension and Compensation Schemes         -         -           Departmental Expenditure Limit         -         -           Resource         5,679,349         2,55           Capital         -         -           Resource         5,679,349         2,55           Capital         -         -           Resource         5,679,349         2,55           Capital         -         -           Non-Budget Expenditure         -         -           Not cash requirement         2,372,162         1,06           Foreign and Commonwealth Office         9           Departmental Expenditure Limit         -         -           Resource         2,064,260         9           Capital         101,000         -           Ann	Resource	36,075,531	16,233,989
Resource         2,650,621         1,15           Capital         -           Resource         38,726,152         17,42           Capital         9,753,970         4,33           Non-Budget Expenditure         -         -           Net cash requirement         37,121,003         16,70           Armed Forces Pension and Compensation Schemes         -         -           Departmental Expenditure Limit         -         -           Resource         5,679,349         2,55           Capital         -         -           Annually Managed Expenditure         -         -           Resource         5,679,349         2,55           Capital         -         -           Total Net Budget         -         -           Resource         5,679,349         2,55           Capital         -         -           Non-Budget Expenditure         -         -           Foreign and Commonwealth Office         -         -           Departmental Expenditure Limit         -         -           Resource         2,064,260         92           Capital         101,000         -           Capital	Capital	9,753,970	4,389,287
Capital         -           Total Net Budget         38,726,152         17,44           Capital         9,753,970         4,33           Non-Budget Expenditure         -         Net cash requirement         37,121,003         16,76           Armed Forces Pension and Compensation Schemes         Pepartmental Expenditure Limit           Resource         - </td <td></td> <td></td> <td></td>			
Total Net Budget         38,726,152         17,43           Capital         9,753,970         4,38           Non-Budget Expenditure         -         -           Net cash requirement         37,121,003         16,70           Armed Forces Pension and Compensation Schemes         -         -           Executes         -         -           Capital         -         -           Annually Managed Expenditure         -         -           Capital         -         -           Capital         -         -           Capital         -         -           Capital         -         -           Resource         5,679,349         2,55           Capital         -         -           Non-Budget Expenditure         -         -           Foreign and Commonwealth Office         -         -           Departmental Expenditure Limit           Resource         2,064,260         95           Capital         101,000         4           Annually Managed Expenditure         -         -           Resource         80,000         -           Capital         -         -		2,650,621	1,192,779
Resource         38,726,152         17,42           Capital         9,753,970         4,33           Non-Budget Expenditure         37,121,003         16,70           Armed Forces Pension and Compensation Schemes         37,121,003         16,70           Armed Forces Pension and Compensation Schemes         -         -           Departmental Expenditure Limit         -         -           Resource         5,679,349         2,55           Capital         -         -           Annually Managed Expenditure         5,679,349         2,55           Capital -         -         -           Resource         5,679,349         2,55           Capital Net Budget         -         -           Resource         5,679,349         2,55           Capital Penditure Limit         -         -           Resource         2,064,260         9           Capital Dillono         -         -           Annually Managed Expenditure         -         -           Resource         80,000         -           Capital         -         -           Capital         -         -           Capital Penditure         -         -		-	-
Capital         9,753,970         4,33           Non-Budget Expenditure         -         16,70           Net cash requirement         37,121,003         16,70           Armed Forces Pension and Compensation Schemes         Departmental Expenditure Limit           Resource         -         -           Capital         -         -           Annually Managed Expenditure         -         -           Resource         5,679,349         2,55           Capital         -         -           Total Net Budget         -         -           Resource         5,679,349         2,55           Capital         -         -           Non-Budget Expenditure         -         -           Non-Budget Expenditure         -         -           Foreign and Commonwealth Office         -         -           Departmental Expenditure Limit           Resource         2,064,260         95           Capital         101,000         -           Annually Managed Expenditure         -         -           Resource         80,000         -           Capital         -         -           Total Net Budget         -<			15.406.56
Non-Budget Expenditure         1           Net cash requirement         37,121,003         16,76           Armed Forces Pension and Compensation Schemes         2           Departmental Expenditure Limit           Resource         5,679,349         2,55           Capital         5,679,349         2,55           Capital         5         5,679,349         2,55           Capital         2         3,72,162         1,00           Proving and Commonwealth Office           Departmental Expenditure Limit           Resource         2,064,260         92           Capital         101,000         4           Capital         2         4           Capital         3 <td></td> <td></td> <td>17,426,768</td>			17,426,768
Net cash requirement         37,121,003         16,76           Armed Forces Pension and Compensation Schemes         37,121,003         16,76           Departmental Expenditure Limit         Resource         5           Capital         5,679,349         2,55           Capital         5         5,679,349         2,55           Capital Net Budget         5         679,349         2,55           Capital Schement         5         7         1,00           Foreign and Commonwealth Office         5         1,00         1,00           Departmental Expenditure Limit         Resource         2,064,260         9         2           Capital         101,000         4		9,753,970	4,389,287
Armed Forces Pension and Compensation Schemes    Departmental Expenditure Limit   Resource		27 121 002	16,704,451
Resource	ret cash requirement	37,121,003	10,704,431
Resource       -         Capital       -         Annually Managed Expenditure       -         Resource       5,679,349       2,55         Capital       -         Resource       5,679,349       2,55         Capital       -         Non-Budget Expenditure       -         Non-Budget Expenditure       -         Net cash requirement       2,372,162       1,00         Foreign and Commonwealth Office       -       -         Departmental Expenditure Limit         Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure       -       -         Resource       80,000       3         Capital       -       -         Total Net Budget       -       -         Resource       2,144,260       94         Capital       101,000       4         Non-Budget Expenditure       -       -	Armed Forces Pension and Compensation Schemes		
Capital       -         Annually Managed Expenditure       5,679,349       2,55         Capital       -         Total Net Budget       -       -         Resource       5,679,349       2,55         Capital       -       -         Non-Budget Expenditure       -       -         Net cash requirement       2,372,162       1,06         Foreign and Commonwealth Office       -       -         Departmental Expenditure Limit         Resource       2,064,260       9         Capital       101,000       4         Annually Managed Expenditure       80,000       3         Capital       -       -         Total Net Budget       2,144,260       9         Resource       2,144,260       9         Capital       101,000       4         Resource       2,144,260       9         Capital       101,000       4         Non-Budget Expenditure       -       -	Departmental Expenditure Limit		
Annually Managed Expenditure         Resource       5,679,349       2,55         Total Net Budget       5,679,349       2,55         Resource       5,679,349       2,55         Capital       -       -         Non-Budget Expenditure       2,372,162       1,00         Foreign and Commonwealth Office       -       -         Departmental Expenditure Limit       -       -         Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure       80,000       3         Resource       80,000       3         Capital       -       -         Total Net Budget       -       -         Resource       2,144,260       90         Capital       101,000       4         Mon-Budget Expenditure       -       -		-	-
Resource       5,679,349       2,55         Capital       -         Resource       5,679,349       2,55         Capital       -         Non-Budget Expenditure       -         Net cash requirement       2,372,162       1,06         Foreign and Commonwealth Office       -       -         Departmental Expenditure Limit         Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure       80,000       3         Capital       -       -         Total Net Budget       80,000       3         Resource       80,000       3         Capital       -       -         Total Net Budget       2,144,260       90         Capital       101,000       4         Non-Budget Expenditure       -       -		-	-
Capital       -         Total Net Budget       5,679,349       2,55         Capital       -       -         Non-Budget Expenditure       -       -         Net cash requirement       2,372,162       1,06         Foreign and Commonwealth Office         Departmental Expenditure Limit         Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure       80,000       3         Capital       -       -         Total Net Budget       -       -         Resource       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -       -		5 (50 2 10	2
Total Net Budget           Resource         5,679,349         2,55           Capital         -         -           Non-Budget Expenditure         -         -           Net cash requirement         2,372,162         1,06           Foreign and Commonwealth Office           Departmental Expenditure Limit           Resource         2,064,260         92           Capital         101,000         4           Annually Managed Expenditure         80,000         3           Capital         -         -           Total Net Budget         -         96           Capital         101,000         4           Non-Budget Expenditure         -         -		5,679,349	2,555,707
Resource       5,679,349       2,55         Capital       -         Non-Budget Expenditure       -         Net cash requirement       2,372,162       1,00         Foreign and Commonwealth Office         Departmental Expenditure Limit         Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure       80,000       3         Capital       -       -         Total Net Budget       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -       -		<del>-</del>	-
Capital       -         Non-Budget Expenditure       -         Net cash requirement       2,372,162       1,00         Foreign and Commonwealth Office         Departmental Expenditure Limit         Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure       80,000       3         Capital       -       -         Total Net Budget       -       -         Resource       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -       -		5 670 340	2,555,707
Non-Budget Expenditure         -           Net cash requirement         2,372,162         1,000           Foreign and Commonwealth Office           Departmental Expenditure Limit           Resource         2,064,260         92           Capital         101,000         4           Annually Managed Expenditure         80,000         3           Capital         -         -           Total Net Budget         2,144,260         96           Capital         101,000         4           Non-Budget Expenditure         -         -		5,079,549	2,333,707
Net cash requirement       2,372,162       1,000         Foreign and Commonwealth Office         Departmental Expenditure Limit         Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure         Resource       80,000       3         Capital       -       -         Total Net Budget         Resource       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -       -		_	-
Departmental Expenditure Limit   Resource   2,064,260   92     Capital   101,000   4     Annually Managed Expenditure   80,000   5     Capital   -     Total Net Budget   Resource   2,144,260   96     Capital   101,000   4     Non-Budget Expenditure   -		2,372,162	1,067,473
Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure       80,000       3         Resource       80,000       3         Capital       -       -         Total Net Budget       2,144,260       90         Capital       101,000       4         Non-Budget Expenditure       -       -	Foreign and Commonwealth Office		
Resource       2,064,260       92         Capital       101,000       4         Annually Managed Expenditure       80,000       3         Resource       80,000       3         Capital       -       -         Total Net Budget       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -       -	Departmental Expenditure Limit		
Capital       101,000       4         Annually Managed Expenditure       80,000       3         Resource       80,000       3         Capital       -       -         Total Net Budget       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -       -		2.064,260	928,917
Annually Managed Expenditure       80,000       3         Resource       80,000       3         Capital       -         Total Net Budget         Resource       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -       -			45,450
Capital       -         Total Net Budget       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -       -		•	•
Capital       -         Total Net Budget       -         Resource       2,144,260       90         Capital       101,000       4         Non-Budget Expenditure       -       -	Resource	80,000	36,000
Resource       2,144,260       96         Capital       101,000       4         Non-Budget Expenditure       -	Capital	-	-
Capital 101,000 4 Non-Budget Expenditure -			
Non-Budget Expenditure -			964,917
		101,000	45,450
Net cash requirement 2,032,664 91		<del>-</del>	-
	Net cash requirement	2,032,664	914,699

Table 2: Supply Estimates by Department, 2014-15 (Voted)		£'000
	2013-14 Total to date on which provision on account is based	2014-15 Required on Account
Department for International Development		
Departmental Expenditure Limit Resource Capital Annually Managed Expenditure Resource Capital Total Net Budget	7,666,500 1,925,000 291,600	3,603,255 866,250 131,220
Resource Capital Non-Budget Expenditure Net cash requirement	7,958,100 1,925,000 - 9,472,044	3,734,475 866,250 - <b>4,262,420</b>
Department for International Development: Overseas Superannuation	, ,	
Departmental Expenditure Limit Resource Capital	-	-
Annually Managed Expenditure Resource Capital	45,795	20,608
Total Net Budget Resource Capital Non-Budget Expenditure	45,795	20,608
Net cash requirement	84,000	37,800
Department of Energy and Climate Change		
Departmental Expenditure Limit Resource Capital Annually Managed Expenditure	2,117,975 2,239,965	953,089 1,007,984
Resource Capital Total Net Budget	496,742 -45,000	223,534
Resource Capital Non-Budget Expenditure	2,614,717 2,194,965	1,176,623 1,007,984
Net cash requirement	4,472,452	2,012,603
Office of Gas and Electricity Markets  Departmental Expenditure Limit		
Resource Capital Annually Managed Expenditure	700 1,500	315 675
Resource Capital Total Net Budget	- -	- -
Resource Capital Non-Budget Expenditure	700 1,500	315 675
Net cash requirement	10,790	4,856

<b>Table 2: Supply Estimates by Department, 2014-15 (Voted)</b>		
		£'000
	2013-14	2014-15
	Total to date on	Required
	which provision on	on
	account is based	Account
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	2,121,630	954,734
Capital	416,000	187,200
Annually Managed Expenditure		
Resource	-56,508	20,000
Capital	1,000	450
Total Net Budget	2.065.122	074.724
Resource	2,065,122	974,734
Capital Non-Budget Expenditure	417,000 10,000	187,650 <b>4,500</b>
Net cash requirement	2,355,250	1,059,863
rec cash requirement	2,333,230	1,032,003
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource	125	56
Capital	500	225
Annually Managed Expenditure		
Resource	-	-
Capital Track No. 19-1-19	-	-
Total Net Budget	125	5.6
Resource Capital	125 500	56 225
Non-Budget Expenditure	300	223
Net cash requirement	620	279
Department for Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	1,596,974	738,638
Capital	154,118	69,353
Annually Managed Expenditure		
Resource	3,213,438	1,446,047
Capital	138,138	62,162
Total Net Budget		
Resource	4,810,412	2,184,685
Capital	292,256	131,515
Non-Budget Expenditure	-	-
Net cash requirement	4,877,691	2,214,961
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	7,145,335	3,215,401
Capital	371,730	167,279
Annually Managed Expenditure	<b>72 222</b> 222	20 #44 044
Resource	72,320,090	32,544,041
Capital Tatal Not Budget	-	-
Total Net Budget	70 465 405	25 750 440
Resource Capital	79,465,425	35,759,442 167,279
Non-Budget Expenditure	371,730 2,403,374	1,081,518
Net cash requirement	80,852,294	36,383,532
- 100 cases - equit enterior	00,032,234	20,202,332

Table 2: Supply Estimates by Department, 2014-15 (Voted	)	
		£'000
	2013-14	2014-15
	Total to date on	Required
	which provision on	on
	account is based	Account
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit	7.465	2.250
Resource	7,465	3,359
Capital Annually Managed Expanditure	66	30
Annually Managed Expenditure Resource		
Capital	<del>-</del>	-
Total Net Budget	<del>-</del>	-
Resource	7,465	3,359
Capital	7,403 66	3,339
Non-Budget Expenditure	27,888,306	12,549,738
Net cash requirement	27,886,300	12,553,101
Wales Office		
Departmental Expenditure Limit		
Resource	5,981	2,691
Capital	724	11
Annually Managed Expenditure		
Resource	-20	-
Capital	- -	_
Total Net Budget		
Resource	5,961	2,691
Capital	724	11
Non-Budget Expenditure	13,189,448	5,935,252
Net cash requirement	13,195,933	5,938,170
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	27,972	12,587
Capital	291	131
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	27,972	12,587
Capital	291	131
Non-Budget Expenditure	14,471,000	6,511,950

Total Net Budget		
Resource	5,961	2,691
Capital	724	11
Non-Budget Expenditure	13,189,448	5,935,252
Net cash requirement	13,195,933	5,938,170
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	27,972	12,587
Capital	291	131
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	27,972	12,587
Capital	291	131
Non-Budget Expenditure	14,471,000	6,511,950
Net cash requirement	14,500,764	6,525,344
HM Treasury		
Departmental Expenditure Limit		
Resource	157,969	71,086
Capital	14,140	2,500
Annually Managed Expenditure	,	
Resource	-1,662,098	-
Capital	-1,488,225	-
Total Net Budget		
Resource	-1,504,129	71,086
Capital	-1,474,085	2,500
Non-Budget Expenditure	-	-
Net cash requirement	-2,669,962	-

Table 2: Suppl	v Estimates by	v Denartment.	. 2014-15 (	(Voted)

		£'000
	2013-14	2014-15
	Total to date on	Required
	which provision on	on
	account is based	Account
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	3,396,571	1,528,45
Capital	185,570	83,50
Annually Managed Expenditure		
Resource	11,966,224	5,384,80
Capital	2,000	900
Total Net Budget Resource	15 262 705	6,913,25
Capital	15,362,795 187,570	84,407
Non-Budget Expenditure	187,370	04,40
Net cash requirement	15,287,812	6,879,515
	-, -,-	, ,
National Savings and Investments		
Departmental Expenditure Limit		
Resource	151,615	76,000
Capital	215	97
Annually Managed Expenditure Resource	5 200	2,385
Capital	5,300	2,36.
Total Net Budget	<u>-</u>	
Resource	156,915	78,385
Capital	215	97
Non-Budget Expenditure	-	
Net cash requirement	149,610	75,000
The Statistics Board		
Departmental Expenditure Limit		
Resource	170,138	82,013
Capital	8,600	7,852
Annually Managed Expenditure Resource	-5,424	
Capital	-5,424	
Total Net Budget	_	
Resource	164,714	82,013
Capital	8,600	7,852
Non-Budget Expenditure	-	
Net cash requirement	170,973	86,371
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	-640	
Capital	126	5'
Annually Managed Expenditure		
Resource	-114	
Conital	=	
Total Net Budget	-75 <i>1</i>	
Capital <b>Total Net Budget</b> Resource  Capital	-754 126	5′
Total Net Budget	-754 126	57

		£'000
	2013-14	2014-15
	Total to date on	Required
		on
	which provision on	
	account is based	Account
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure		
Resource	2,365	1,064
Capital	<u>-</u>	
Total Net Budget		
Resource	2,365	1,064
Capital	<del>-</del>	
Non-Budget Expenditure	<u>-</u>	
Net cash requirement	2,357	1,061
Cabinet Office		
Departmental Expenditure Limit		
Resource	436,761	235,509
Capital	34,500	15,525
Annually Managed Expenditure	3 1,3 00	10,020
Resource	4,866	2,190
Capital	7,000	2,170
Total Net Budget		
Resource	441,627	237,699
Capital	34,500	15,525
Non-Budget Expenditure	54,500	15,525
Net cash requirement	453,836	243,193
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	2,159,150	971,618
Capital	365,592	164,516
Annually Managed Expenditure	303,372	
Resource	26,150	11,768
Capital	20,130	11,700
Total Net Budget		
Resource	2,185,300	983,386
Capital	365,592	164,516
Non-Budget Expenditure	-	101,010
Net cash requirement	2,079,238	935,657
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure		
Resource	8,073,000	3,632,850
Capital	-	
Total Net Budget		
Resource	8,073,000	3,632,850
Capital		, , , , , , , , , , , , , , , , , , , ,
Non-Budget Expenditure	<u>-</u>	
Not cash requirement	2 167 000	075 150

2,167,000

975,150

Net cash requirement

45

10,988

100

24,417

Table 2: Supply Estimates by Department, 2014-15 (V	Voted)	
* * * * * * * * * * * * * * * * * * *	,	£'000
	2013-14	2014-15
	Total to date on	Required
	which provision on	on
	account is based	Account
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	_
Capital	-	-
Annually Managed Expenditure		
Resource	1,354,920	609,714
Capital	-	-
Total Net Budget		
Resource	1,354,920	609,714
Capital	-	-
Non-Budget Expenditure Net cash requirement	1,254,040	564,318
Office of the Parliamentary Commissioner for Administration and the Hea		201,210
•	Ç	
Departmental Expenditure Limit Resource	22.662	15 140
	33,663	15,148
Capital	700	315
Annually Managed Expenditure Resource	400	
Capital	-400	-
Total Net Budget	-	_
Resource	33,263	15,148
Capital	700	315
Non-Budget Expenditure	700	313
Net cash requirement	32,763	14,743
	32,703	11,710
House of Lords		
Departmental Expenditure Limit		44.046
Resource	92,992	41,846
Capital	16,779	7,551
Annually Managed Expenditure	5 200	2 421
Resource Capital	5,380	2,421
Total Net Budget	-	_
Resource	98,372	44,267
Capital	16,779	7,551
Non-Budget Expenditure	10,777	7,551
Net cash requirement	102,956	46,330
House of Commons: Members		
Departmental Expenditure Limit		
Resource	25,277	11,375
Capital	100	45
Annually Managed Expenditure		
Resource	8,223	3,700
Capital	· -	-
Total Net Budget		
Resource	33,500	15,075
Canital	100	45

Capital

Non-Budget Expenditure

Net cash requirement

Table 2: Supply Estimates by Department, 2014-15 (Voted)		
		£'000
	2013-14	2014-15
	Total to date on	Required
	which provision on	on
	account is based	Account
Total Danasturantal Europeditura Limit		
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
Resource	269,041,381	123,134,018
Capital	40,327,994	19,858,600
Total Annually Managed Expenditure	10,521,551	17,030,000
(Supply Estimates presented by HM Treasury)		
Resource	134,841,038	62,245,184
Capital	7,872,794	4,009,679
Total Net Budget		
(Supply Estimates presented by HM Treasury)		
Resource	403,882,419	185,379,202
Capital	48,200,788	23,868,279
Total Non Budget Expenditure	57.072.120	26,002,050
(Supply Estimates presented by HM Treasury)	57,962,128	26,082,958
Total Net cash requirement	452 704 750	200 204 990
(Supply Estimates presented by HM Treasury)	453,794,759	209,304,880

<sup>†</sup> Provision for the Competition and Markets Authority is subject to the commencement of the relevant provisions of the Enterprise and Regulatory Reform Act 2013



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