



# Department for Culture Media & Sport

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Mark Harris  
Chief Executive  
National Lottery Commission  
Victoria Square House  
Victoria Square  
Birmingham  
B2 4BP

6 June 2013

Dear Mark

## BUDGETARY AND GRANT-IN-AID ALLOCATIONS FOR 2013/14

Thank you for providing your 2013-14 budgetary information to the Department. We have now had time to review these figures and I can confirm your total 2013-14 allocations in the table below.

2013-14 Total costs £ million				
Resource DEL			Capital DEL	Grant-in-Aid
Resource	Depreciation	Total Resource		
2.645	0.019	2.664	0.000	2.645

It is vital that the Department receives high quality and timely forecasts against these budgets. I would be grateful for the NLC's support in this, through reviewing the monthly returns that you send to us, and giving us early warning of risks associated with those forecasts – whether downside (extra costs) or upside (potential underspends).

If you have any immediate concerns or issues with the content of this letter then please contact your usual relationship manager or Tim Sparrow.

*Yours sincerely*

**SAMANTHA FOLEY**  
Finance and Commercial Director

cc: Sarah Gardner  
Simon Knee  
Dean Farmer

