

Publication of contracts - monthly and cumulative analysis-Q 4 Jan 2013- Mar 2013

| Organisation (core dept only) | Monthly totals -December 2012 | | | | Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011) | | | | | | | | Departmental Comment |
|---|--|--|--|--|--|---|-------------------------------------|--|--|--|---|---|---|
| | Number of new contracts awarded this month | Number of contracts published this month | Number of awarded contracts being prepared for publication | Number of awarded contracts exempt from publication this month | Total number of contracts awarded | Total number of awarded contracts exempt from publication | Total number of contracts published | Total number of contracts being prepared for publication | % of awarded contracts that have been published (incl. exempt contracts) | % of awarded eligible contracts that have been published (Excl exempt contracts) | % of contracts being prepared for publication | % of eligible contracts published and in the pipeline for publication | |
| HMT | 14 | 9 | 8 | 0 | 122 | 0 | 114 | 8 | 93% | 93% | 7% | 100% | contract previously withheld from publication has since been published. Figures have been adjusted. |
| Home Office | 32 | 34 | 0 | 0 | 407 | 178 | 229 | 0 | 56% | 100% | 0% | 100% | |
| DFE | 14 | 14 | 0 | 0 | 262 | 0 | 262 | 0 | 100% | 100% | 0% | 100% | |
| Treasury Solicitors incl. Attorney General's Office | 4 | 1 | 6 | 0 | 37 | 11 | 20 | 6 | 54% | 77% | 16% | 100% | TSol posted one award notice on Contracts Finder in the first quarter of 2013. Another 6 contracts have yet to be published to meet the transparency requirement – this is overdue because of staff resource shortages |
| MoJ | 176 | 173 | 17 | 2 | 1317 | 62 | 1238 | 17 | 94% | 99% | 1% | 100% | Two contracts not published as they are a call off under the MOD Framework they have published overall spend on the frameworks which includes MOJs spend. |
| Cabinet Office (including GPS & COI) | 31 | 24 | 75 | 0 | 492 | 2 | 415 | 75 | 84% | 85% | 15% | 100% | Cumulative total of contracts awarded has been adjusted due to retrospective reporting. |
| DH | 115 | 78 | 56 | 22 | 748 | 75 | 617 | 56 | 82% | 92% | 7% | 100% | The contracts that have not been published relate to some legacy COI contracts which do not contain the clause to enable us to publish. There are also additionally some contracts which have been let using pre-transparency GPS frameworks therefore we are unable to publish. |
| DWP | 17 | 17 | 0 | 0 | 154 | 0 | 154 | 0 | 100% | 100% | 0% | 100% | |
| HMRC | 4 | 15 | 0 | 0 | 103 | 1 | 102 | 0 | 99% | 100% | 0% | 100% | |
| MoD | 853 | 576 | 247 | 240 | 4691 | 1045 | 3399 | 247 | 72% | 93% | 5% | 100% | Exemptions are on the basis of Warlike Stores (Article 346), Information exempt under Sect 23 FOI (Intelligence Agency or Special Forces). |
| DfID | 49 | 49 | 6 | 8 | 313 | 71 | 236 | 6 | 75% | 98% | 2% | 100% | Excluded due to sensitivity of location (Security reasons) |
| DCMS | 17 | 0 | 30 | 0 | 88 | 0 | 58 | 30 | 66% | 66% | 34% | 100% | DCMS has had a number of resourcing issues, which has affected work in this area. We are making plans to have published the majority of contracts by end of May |
| DfT | 20 | 21 | 11 | 0 | 124 | 5 | 108 | 11 | 87% | 91% | 9% | 100% | |
| BIS | 10 | 10 | 0 | 0 | 249 | 0 | 249 | 0 | 100% | 100% | 0% | 100% | |
| DEFRA | 29 | 45 | 9 | 0 | 236 | 0 | 227 | 9 | 96% | 96% | 4% | 100% | |
| CLG | 12 | 13 | 0 | 0 | 41 | 0 | 41 | 0 | 100% | 100% | 0% | 100% | |
| DECC | 26 | 24 | 7 | 0 | 82 | 2 | 73 | 7 | 89% | 91% | 9% | 100% | |
| FCO | 220 | 57 | 0 | 212 | 470 | 366 | 104 | 0 | 22% | 100% | 0% | 100% | Following audit of In preparation figures, 40 contract have been excluded from publication. These contracts were either older contracts which have expired, or ones that are excluded on security grounds. A further 7 contracts were found to be outside the scope of the Transparency commitments, either because they were valued below £10,000 or were found to be duplicate entries. |
| Crown Prosecution Service | 3 | 2 | 1 | 0 | 23 | 0 | 22 | 1 | 96% | 96% | 4% | 100% | |
| Northern Ireland Office | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0% | 0% | |
| Scotland Office | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0% | 0% | 0% | 0% | |
| Wales Office | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0% | 0% | |