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# **Supply Estimates 1999–2000**

**Revised Estimates, Summer  
Supplementary Estimates and  
New Estimates**

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# Supply Estimates

## 1999–2000

for the year ending 31 March 2000

### Revised Estimates, Summer Supplementary Estimates and New Estimates

*Presented by Command of Her Majesty*

*Ordered by the House of Commons to be printed*

*22 June 1999*





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# Section 1. Introduction

1. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh Parliamentary authority for the bulk of its own expenditure each year. Main Estimates start this process and are presented to Parliament just before the start of the financial year. A full description of Supply Estimates is included in the single volume of Main Estimates for 1999–2000 (*HC 336*) which also explains the simplified format of the Estimates introduced in 1996–97 following the agreement of the Public Accounts Committee (PAC) and the former Treasury and Civil Service Committee (TCSC) in March 1995.

**Supplementary,  
New and Revised  
Estimates**

2. In the course of the year, the Government may need to ask Parliament for additional provision. Accordingly, there are three regular occasions for presenting Supplementary Estimates to the House of Commons: in June (summer), November (winter) and February (spring). Revised Estimates may also be presented in the summer round to replace the corresponding Main Estimates before Parliament formally approves them; Revised Estimates normally reduce the money sought in the original Estimates or vary the way in which it is to be spent. New Estimates may also be introduced in the course of the year and are usually presented at the same time as Supplementary Estimates.

**Total Estimates  
to date**

3. For the current year, Main Estimates for each Department were presented to Parliament on 31 March 1999.

4. The Revised, Summer Supplementary and New Estimates presented to the House of Commons in this booklet together increase the total of Supply Estimates presented for 1999–2000 by **£277,702,000** to £226,879,070,000.

<b>Table 1.1 Total Estimates to date</b>	
	<b>£ million</b>
Main Estimates ( <i>HC 336, 337 and 338</i> of 1998–99)	226,601
Revised Estimates (Section 2 of this booklet) (net change over Main Estimates)	– 129
Summer Supplementary Estimates (Section 3 of this booklet)	407
New Estimates (Section 4 of this booklet)	—
<b>Total</b>	<b>226,879</b>

5. There are four Revised Estimates that reduce or restructure the provision in the Main Estimates that they replace. **Table 1.3** shows these changes and the total of each Vote affected by a Revised Estimate. There are six Summer Supplementary Estimates seeking increases in expenditure for the Vote in question. **Table 1.4** similarly shows the increase sought in each Vote involved. There is one New Estimate introduced, the details of which are set out in **Table 1.5**.

**Public expenditure: Total  
Managed Expenditure**

6. As announced in the Government's Economic and Fiscal strategy report 1998, *Stability and Investment in the Long Term (Cm 3978)* new arrangements for planning and controlling public expenditure were introduced from 1999–2000. The main aggregate for public expenditure in the new regime, Total Managed Expenditure (TME)

includes Departmental Expenditure Limits (DEL) for which firm three year plans were set in 1999–2000 and main departmental programmes in Annually Managed Expenditure (AME) subject to annual review as part of the Budget process. These definitions are explained more fully in Chapter 1 of *Public Expenditure: Statistical Analyses 1999–2000 (Cm 4201)* and in Section 2 of *Supply Estimates 1999–2000: Main Estimates (HC 336)*

7. Most Supply expenditure is included within either DEL or main departmental programmes in AME. The main elements of DEL and main departmental programmes in AME which are not funded through Supply Estimates are central government expenditure funded directly from other sources (such as the National Insurance Fund) and credit approvals issued by central government to local authorities.

8. The net effect of the Estimates within this booklet on the main control aggregates is shown in **Table 1.2**. Of the increase in DEL, £10 million will be charged to the DEL Reserve.

	<b>£ million</b>
Expenditure to be met within existing DELs	116
Other increases charged to the DEL Reserve	10
Change in main departmental AME	—
Change in other expenditure outside DEL	153
<b>Total</b>	<b>279</b>

**Departmental Expenditure Limits**

9. With effect from 1999–2000, DELs replaced the system of cash limits which have formed an important in year control function in previous years as explained in Section 2 of *HC 336*. Individual DELs will operate as limits on spending at the departmental level covering both voted and non-voted provision. DELs for 1999–2000 were set out in Table 3.1 of *Cm 4201*. As with cash limits, the presumption is that DELs, once set, will not be changed (other than for transfer of provision between DELs), even if there are unexpected fluctuations in costs or other determinants of expenditure.

10. Aside from inter-Vote transfers, decisions to make substantive changes to DELs, or to vary the allocation within the DEL between Voted and non-voted expenditure, usually only arise where there has been a policy decision to make a significant change in a particular service. Changes will be announced to Parliament as soon as possible after the decision has been taken. Details of the announcement are noted in the introduction to the relevant Estimate.

**Running costs**

11. **Table 1.7** in the Appendix shows the changes to individual departments' running costs limits agreed since they were announced by the Chief Secretary to the Treasury to the House of Commons on 21 April 1999 (*Official Report cols. 589–590*).

**Parliamentary procedure**

12. A Revised Estimate alters the original Main Estimate before it is formally approved by Parliament. Revised Estimates are normally presented to the House of Commons:

- (a) to secure the authority of Parliament to use money shown for particular purposes in Main Estimates to meet expenditure on other services within the same Vote. This is commonly done when the re-allocation is substantial, likely to be controversial or involves a new service;

- (b) to secure the authority of Parliament to use receipts to offset expenditure on the Vote, in addition to receipts shown in Main Estimates as appropriations in aid; or
- (c) to reduce the sums originally sought in Main Estimates.

13. Supplementary Estimates seek funds for expenditure in addition to that sought in previous Supply Estimates for the same financial year. They may be presented:

- (a) to seek authority, and additional money as necessary, for any new services;
- (b) to increase the provision for existing services;
- (c) to increase net provision if a shortfall is expected in appropriations in aid; or
- (d) to increase appropriations in aid.

14. New Estimates may be presented for any new services that require a new Vote.

15. The House of Commons has an opportunity to debate and vote on Supplementary, New and Revised Estimates, following detailed examination by departmental Select Committees. This process is described more fully in Section 3 of *HC 336*.

**Format of New,  
Revised and Supplementary  
Estimates**

16. New, Revised and Supplementary Estimates are arranged in the same Classes, (denoted by Roman numerals) as Main Estimates. Each Class corresponds to one of the series of departmental reports published in March. The format and organisation of simplified Main Estimates are described further in Section 4 of *HC 336*.

17. Each New, Revised or Supplementary Estimate begins with an explanatory introduction. This indicates the cash limit treatment of the expenditure within the Vote and whether the Estimate is associated with any change in the department's running costs limit, and explains why different expenditure is now proposed on the Vote.

**Revised Estimates**

18. Revised Estimates follow precisely the format of the Main Estimates that they replace (see Section 4 of *HC 336*).

**Supplementary Estimates**

19. Part I of each Supplementary Estimate states the additional amount of money sought for the financial year. It also reproduces the "ambit", which is a formal description of all the services (not just any new services) to be financed from the Estimate.

20. Part II of the Supplementary contains two tables. The first table identifies the subheads for which changes to provision are sought. This is followed by a reproduction of the original Main Estimate Part II table showing the new provision sought for each subhead (including unchanged subheads) as a result of the Supplementary.

21. Part III shows, as necessary, any any changes to the receipts which are not appropriated in aid of expenditure but are paid into the Consolidated Fund.

**New Estimates**

22. New Estimates follow the same format as the Main Estimates presented earlier in the year.

**Appropriations  
in aid**

23. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund. The source of all types of receipts to be appropriated in aid is explained in a footnote to Part II of the Vote.

**Symbols** 24. For convenience, the symbols used throughout Supply Estimates are reproduced below.

Public expenditure:

- ★ A section of a Vote which contains discretionary expenditure.
- Φ Receipts which are classified as in “Departmental Expenditure Limits” and are surrendered to the Consolidated Fund as extra receipts rather than taken into the Vote as appropriations in aid.
- △ Receipts which are classified as in “Main Departmental programmes in Annually Managed Expenditure” and are surrendered direct to the Consolidated Fund as extra receipts rather than taken on to the Vote as appropriations in aid.
- Extra receipts which are classified as negative “other expenditure outside Departmental Expenditure Limits” and are surrendered to the Consolidated Fund as extra receipts.
- Ω Includes notional expenditure in respect of capital charges offset by matching negative expenditure in Column 2 of the Part II table of the Estimate.

Statutory authority for expenditure:

- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
- ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
- ♠ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

# Appendix

Table 1.3 Revised Estimates by Vote					£ thousand
Vote	Title	Present net provision <sup>(1)</sup>	Change proposed	New net provision	Page
IX	Trade and Industry and Export Credits Guarantee Department				
10	Office of Electricity Regulation	1	—	1	14
<b>Class IX Total</b>			<b>—</b>		
XIII	Scotland				
1	Scotland and transfers to the Scottish Consolidated Fund	12,900,931	—	12,900,931	16
<b>Class XIII Total</b>			<b>—</b>		
XIV	Wales				
1	Welsh Office, Office of the Secretary of State for Wales and payments to the National Assembly for Wales	6,912,795	-128,862	6,783,933	18
<b>Class XIV Total</b>			<b>-128,862</b>		
XVIII	Office of the Parliamentary Commissioner, Parliament, etc				
1	Office of the Parliamentary Commissioner and Health Service Commissioners	14,971	—	14,971	22
<b>Class XVIII Total</b>			<b>—</b>		
<b>Total of Revised Estimates</b>			<b>-128,862</b>		

<sup>(1)</sup> In the corresponding Main Estimate.

**Table 1.4 Supplementary Estimates by Vote**

		£ thousand			
Vote	Title	Present net provision <sup>(1)</sup>	Increase proposed	New net provision	Page
<b>I</b>	<b>Education and Employment</b>				
1	Department for Education and Employment: programmes and central services	12,593,490	45,700	12,639,190	26
4	Office of Her Majesty's Chief Inspector of Schools in England	96,000	500	96,500	30
<b>Class I Total</b>			<b>46,200</b>		
<b>III</b>	<b>Environment, Transport and the Regions</b>				
4	Local government, England	34,115,681	3,900	34,119,581	32
<b>Class III Total</b>			<b>3,900</b>		
<b>VIII</b>	<b>International Development</b>				
1	Department for International Development: international development	1,794,764	10,000	1,804,764	35
<b>Class VIII Total</b>			<b>10,000</b>		
<b>IX</b>	<b>Trade and Industry and Export Credits Guarantee Department</b>				
5	Export Credits Guarantee Department: export finance assistance	715,765	300,000	1,015,765	38
<b>Class IX Total</b>			<b>300,000</b>		
<b>XVI</b>	<b>Departments of the Chancellor of the Exchequer</b>				
4	Inland Revenue: administration	1,836,315	46,319	1,882,634	40
<b>Class XVI Total</b>			<b>46,319</b>		
<b>Total of Supplementary Estimates</b>			<b>406,419</b>		

<sup>(1)</sup> In the corresponding Main Estimate



**Table 1.5 New Estimates by Vote**

Class	Vote	Title	£ thousand net			Accounted for by	Page
			1997-98 Outturn	1998-99 Total provision	1999-2000 Provision		
XVI	15	Repayments to the Contingencies Fund	331	112	145	HM Treasury	43
		<b>Total</b>	<b>331</b>	<b>112</b>	<b>145</b>		

**Table 1.6 Departmental Expenditure Limits for 1999–2000**

£ thousand

Department/Group	Increase/decrease	New DEL	of which: Voted	Non-Voted
Department for Education and Employment <sup>(1)</sup>	- 30,800	15,671,526	14,396,974	1,274,552
Department of Health		40,345,045	40,178,767	166,278
DETR—Main Programmes <sup>(2)</sup>	- 3,900	9,692,857	7,958,165	1,734,692
DETR—Local Government	3,900	34,211,567	33,844,581	366,986
Office of the Rail Regulator		1	1	—
Office of Water Services		- 49	1	- 50
Home Office		7,752,125	7,564,054	188,071
Charity Commission		21,277	21,277	—
Lord Chancellor's Departments <sup>(3)</sup>		2,421,144	2,329,356	91,788
Attorney General's Departments <sup>(4)</sup>		335,061	331,261	3,800
Ministry of Defence		22,280,341	22,280,341	—
Foreign and Commonwealth Office		1,114,622	1,112,022	2,600
Department for International Development	10,000	2,309,090	1,804,764	504,326
Department of Trade and Industry		3,217,547	3,127,781	89,766
Export Credits Guarantee Department		520	520	—
Office of Fair Trading		30,733	30,733	—
Office of Telecommunications		1	1	—
Office of Gas Supply		1	1	—
Office of Electricity Regulation		1	1	—
Ministry of Agriculture, Fisheries and Food <sup>(5)</sup>		1,267,812	1,250,121	17,691
Forestry Commission		68,615	68,615	—
Department of Culture, Media and Sport <sup>(6)</sup>		993,137	965,376	27,761
Department of Social Security		3,377,638	2,643,935	733,703
Scotland		13,809,418	2,455	13,806,963
Wales	30,800	7,092,517	2,062,141	5,030,376
Northern Ireland		5,851,739	992,317	4,859,422
HM Treasury		140,875	102,929	37,946
HM Customs & Excise		898,293	897,293	1,000
Inland Revenue		1,871,226	1,882,635	- 11,409,000
National Savings		172,815	172,815	—
Registry of Friendly Societies		2,460	2,460	—
National Investment and Loans Office		250	250	—
Office for National Statistics		110,242	109,242	1,000
Government Actuary's Department		636	636	—
Cabinet Office <sup>(7)</sup>		301,820	301,480	340
Security and Intelligence Services		742,947	742,947	—
Privy Council Office		2,462	2,462	—
Office of the Parliamentary Commissioner and Health Service Commissioners		14,971	14,971	—
House of Lords		45,852	45,852	—
House of Commons		273,925	273,925	—
National Audit Office		43,400	43,400	—
Expenditure financed by the Windfall Tax		1,491,839	1,365,624	126,215
of which:				
Department for Education and Employment		1,349,816	1,349,816	—
Department of Social Security		11,952	11,952	—
Scotland		27,395	—	27,395
Wales		15,426	3,856	11,570
Northern Ireland		87,250	—	87,250
<b>Total</b>	<b>10,000</b>	<b>177,978,299</b>	<b>148,874,263</b>	<b>29,104,036</b>

<sup>(1)</sup> Includes Sure Start and the Office of Her Majesty's Chief Inspector of Schools.

<sup>(2)</sup> Includes Ordnance Survey and Office of Passenger Rail Franchising.

<sup>(3)</sup> Includes Lord Chancellor's Department, Northern Ireland Court Service, Public Record Office and Land Registry.

<sup>(4)</sup> Includes Crown Prosecution Service, Serious Fraud Office and Treasury Solicitor's Department.

<sup>(5)</sup> Includes the Intervention Board - Executive Agency.

<sup>(6)</sup> Includes the Office of the National Lottery.

<sup>(7)</sup> Includes Central Office of Information.

**Table 1.7 Central government departments: changes in running costs limits**

		£ thousand net	
Class	Running costs limit	Changes in running costs limit	New limit
I	Department for Education and Employment	-200	1,042,210
IX	Office of Electricity Regulation	10,100	28,200
	Office of Gas Supply	-938	12,000
XIII	Office of Secretary of State for Scotland and Advocate General	55	2,455
<b>Total changes in running costs limits</b>		<b>9,017</b>	



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## **Section 2. Revised Estimates**

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# Class IX, Vote 10

## Office of Electricity Regulation

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- Introduction**
1. As announced by the President of the Board of Trade to the House of Commons on 11 June 1999 (Official Report *cols.* 400), the running costs limit has been increased by £10,100,000 from £18,100,000 to £28,200,000.
  2. This Revised Estimate is required to provide for:
    - (i) additional running costs provision of £11,200,000 for the funding of the Review of Electricity Trading Arrangement (RETA) project;
    - (ii) an additional capital provision of £450,000 for the upgrade of OFFER's IT systems to a standard necessary for Year 2000 compliance and to facilitate integration with OFGAS; and
    - (iii) an additional £11,649,000 for appropriations in aid as a result of increased electricity licence fees.
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,000**

REVISED token amount required in the year ending 31 March 2000 for expenditure by the Office of Electricity Regulation on administration and operational costs.

The Office of Electricity Regulation will account for this Vote.

Net total	£
Allocated in the Vote on Account (HC 1134)	1,000
Balance to complete	—
	1,000

**Part II Subhead detail**

£'000

Direct expenditure				Grants and Transfers			Z: Appropriations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total					
Departmental expenditure in Departmental Expenditure Limits										
Central government's own expenditure										
*A: Administration										
33,400	—	700	—	—	34,100	34,099†	1	941	16,009	
†Amount that may be applied as appropriations in aid in addition to the net total, arising from the levying of electricity licence fees, recovery of the cost of				administering the Fossil Fuel Levy; receipts in connection with the Electricity Meter Examining Service; recovery of costs of the services provided for OFFER Northern			Ireland, refunds of VAT and user contributions from the official car scheme.			

**Part III Extra receipts payable to the Consolidated Fund**

£'000

	1999-00	1998-99	1997-98
Administration	—	—	16,792

# Class XIII, Vote 1

## Scotland and transfers to the Scottish Consolidated Fund

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- Introduction**
1. As announced by the Secretary of State for Scotland to the House of Commons on 11 June 1999 (Official Report *cols. 412–413*) the running costs limit will be increased by £55,000 from £2,400,000 to £2,455,000.
  2. The purpose of this Revised Estimate is as follows:
    - (a) to amend Part I of the Vote, deleting the reference to the cross-party electoral expenditure agreement and including the costs of private legislation procedure;
    - (b) to include details of appropriations in aid in Part II of the Estimate;
    - (c) to transfer £55,000 from current grants and transfers in Section B to running costs in Section A in respect of private legislation procedure;
    - (d) to increase running costs in Section A and appropriations in aid in Section A by £120,000.
  3. Symbols are explained in the introduction to this booklet.
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**Part I****£12,900,931,000**

REVISED amount required in the year ending 31 March 2000 for expenditure by the Office of the Secretary of State for Scotland and Advocate General for Scotland on administrative costs and operational costs; electoral publicity; the Parliamentary Boundary Commission for Scotland; other devolution costs, private legislation procedure and on a grant to the Scottish Consolidated Fund.

The Office of the Secretary of State for Scotland and Advocate General for Scotland will account for this Vote.

	£
Net total	12,900,931,000
Allocated in the Vote on Account (HC 1134)†	6,050,000,000
Balance to complete	6,850,931,000

† This Vote also includes the services shown in the Vote on Account as Class XIII, Vote 2 (Office of the Advocate General).

**Part II Subhead detail**

£'000

	Direct expenditure				Grants and Transfers			Net total	Total net provision 1998-99	Net outturn 1997-98
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid			
<b>Departmental expenditure in Departmental Expenditure Limits</b>										
<b>Central government's own expenditure</b>										
*A: Office of the Secretary of State for Scotland and Advocate General for Scotland										
	2,575	—	—	—	—	2,575	120	2,455	2,855	2,779
<b>Other expenditure outside Departmental Expenditure Limits</b>										
B: Grants to support expenditure by the Scottish Parliament in Departmental Expenditure Limits										
	—	—	—	12,475,640	—	12,475,640	—	12,475,640	—	—
C: Grant to support expenditure by the Scottish Parliament in Welfare to Work in Departmental Expenditure Limits										
	—	—	—	27,395	—	27,395	—	27,395	—	—
D: Grant to support expenditure by the Scottish Parliament in main departmental programmes in Annually Managed Expenditure										
	—	—	—	302,579	—	302,579	—	302,579	—	—
E: Grant to support expenditure by the Scottish Parliament in other expenditure outside Departmental Expenditure Limits										
	—	—	—	92,862	—	92,862	—	92,862	—	—
<b>Total</b>	<b>2,575</b>	<b>—</b>	<b>—</b>	<b>12,898,476</b>	<b>—</b>	<b>12,901,051</b>	<b>120†</b>	<b>12,900,931</b>	<b>2,855</b>	<b>2,779</b>

† Amount that may be applied as appropriations in aid in addition to the net total, arising from payments from other departments for professional services, recoveries of legal costs, receipts of rents from minor occupiers and recoveries of VAT.

**Part III Extra receipts payable to the Consolidated Fund**

	£'000		
	1999-00	1998-99	1997-98
From Scottish Consolidated Fund	46,203	58,420	59,481

# Class XIV, Vote 1

## Welsh Office, Office of the Secretary of State for Wales and payments to the National Assembly for Wales

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**Introduction** 1. As announced by the Secretary of State for Wales to the House of Commons on 11 June 1999 (Official Report *col. 411*) the Departmental Expenditure Limit will be increased by £30,800,000 from £7,061,717,000 to £7,092,517,000.

2. This Revised Estimate is sought to reduce the net total in the original Estimate, mainly as a result of:

- (a) transfer of £30,800,000 from Class I Vote 1 (Department of Education and Employment) in respect of the Dearing Review on Higher Education; and
- (b) an increase in appropriations in aid of £350,809,000.

The necessary amendments have resulted in corrections to the total provision for Sections A, B, C, D, E, H, J, K, L, M, N, and O.

3. Symbols are explained in the introduction to this booklet.

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**Part I****£6,783,933,000**

REVISED amount required in the year ending 31 March 2000 for expenditure by the Welsh Office, the Office of the Secretary of State for Wales and the National Assembly for Wales on agriculture, fisheries and food; forestry; arterial drainage, flood and coast protection; industrial support, training, enterprise, education; roads, transport, housing, environmental services, Cadw, arts and libraries, health (including National Health Service trusts), personal social services; ERDF; Welsh Office, Office of the Secretary of State for Wales and National Assembly of Wales administration; devolution; local government; on payments to the National Assembly for Wales following devolution; the Office of Her Majesty's Chief Inspector of Schools in Wales, the Auditor General for Wales; and on certain other grants and transfers.

The **Welsh Office** will account for this Vote.

	£
Net total	6,783,933,000
Allocated in the Vote on Account (HC 1134)†	2,900,000,000
Balance to complete	3,883,933,000

† In the Vote on Account, this Vote was entitled Welsh Office of the Secretary of State for Wales and payments to the National Assembly for Wales.

**Part II Subhead detail**

£'000

Direct expenditure				Grants and Transfers			Z: Appropriations in aid	Net total	Total net provision 1998–99	Net outturn 1997–98
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total					
<b>Departmental expenditure in Departmental Expenditure Limits</b>										
<b>Central government's own expenditure</b>										
★A: <i>Welsh Office administration</i>										
—	25,686	859	—	—	26,545	602	25,943	256,633	297,149	
★B: <i>Office of the Secretary of State for Wales</i>										
2,000	30	318	—	—	2,348	—	2,348	—	—	
★C: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	835,522	32,711	188,414	106,258	1,162,905	54,977	1,107,928	3,130,119	2,865,467	
D: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	94,407	—	1,000	840	96,247	7,567	88,680	482,989	497,524	
<b>Central government support to local authorities</b>										
★E: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	—	—	788,298	6,557	794,855	—	794,855	2,518,395	2,397,937	
F: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	—	—	524	41,091	41,615	—	41,615	151,046	154,417	
<b>Welfare to Work expenditure in Departmental Expenditure Limits</b>										
<b>Central government's own expenditure</b>										
★G: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	105	—	—	—	105	—	105	2,510	360	
<b>Central government support to local authorities</b>										
H: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	—	—	—	4,523	4,523	—	4,523	15,067	4,004	
<b>Main departmental programmes in Annually managed Expenditure</b>										
<b>Central government's own expenditure</b>										
I: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	—	—	47,715	—	47,715	—	47,715	177,192	152,547	
<b>Central government support to local authorities</b>										
J: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	—	—	55,410	—	55,410	—	55,410	172,550	181,140	
<b>Other expenditure outside Departmental Expenditure Limits</b>										
K: <i>Other Welsh Office Services (3 months expenditure)</i>										
—	—	—	–43,812	–943	–44,755	87,192	–131,947	–208,539	–184,448	
L: <i>Grant to support expenditure by the National Assembly for Wales in Departmental Expenditure Limits (9 months expenditure)</i>										
—	—	—	4,950,548	—	4,969,313	147,335	4,803,213	—	—	

**Part II Subhead detail** (continued)

£'000

Direct expenditure			Grants and Transfers				Z: Appropriations in aid	Net total	Total net provision 1998–99	Net outturn 1997–98
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total					
	245	—	—	10,553	10,798	—	10,798	—	—	
<b>M:</b> Grant to support expenditure by the National Assembly for Wales in Welfare to Work in Departmental Expenditure Limits (9 months expenditure)										
—	245	—	—	10,553	10,798	—	10,798	—	—	
<b>N:</b> Grant to support expenditure by the National Assembly for Wales in main departmental programmes in Annually Managed Expenditure (9 months expenditure)										
—	—	—	240,623	—	240,623	—	240,623	—	—	
<b>O:</b> Grant to support expenditure by the National Assembly for Wales in other expenditure outside Departmental Expenditure Limits										
—	—	—	-104,427	—	-104,427	203,449	-307,876	-262,598	-242,388	
<b>Total</b>	<b>2,000</b>	<b>955,995</b>	<b>33,888</b>	<b>6,124,293</b>	<b>168,879</b>	<b>7,303,820</b>	<b>501,122†</b>	<b>6,783,933</b>	<b>6,435,364</b>	<b>6,123,709</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from Agriculture, Fisheries and Food for contributions for the European Agricultural Guidance and Guarantee fund on hill livestock compensatory allowance scheme; receipts from the sale of carcasses of slaughtered animals; contributions from the European Agricultural Guidance and Guarantee Fund in respect of reimbursement for capital grant scheme; receipts in respect of wildlife incident investigation scheme; receipts in respect of rent; industrial support Training and Enterprise and Education for repayments of regional selective assistance; refunds of regional development grants; development grants; departmental changed for exchange risk cover on EU loans; receipts from repayments of loans made to aided and grant-maintained schools; repayment of proceeds of sales; Roads and Transport, Housing, Health and Personal Social Services etc; roads and transport for sale of land and materials; rents from property and land; third party claims and administration charges; receipts from other bodies in respect of maintenance costs; housing for widow's pension and superannuation deductions from the President of the Rent Assessment Panel for Wales; other Rent Assessment Panel receipts; repayment of housing association grant following the sale of property; repayment of capital grant by Housing for Wales; Cadw for income from admission

charges, sales and miscellaneous receipts; VAT receipts; receipts from the National Heritage Memorial Fund and other bodies; other environmental services for repayment of loans and grants to the hotel industry; repayment of loans and grants for tourist projects; receipts by the Royal Commission on Ancient and historical Monuments (Wales); planning inquiry receipts in respect of the Transport and Works Act 1992; recovery of EIP expenses etc; health and personal social services for receipts from sales of subsidised dried milk for children under one year in families in receipt of Family Credit; other public services for receipts for services provided to Government departments and other bodies; receipts for secondments provided to Government departments and other bodies; receipts for jointly occupied buildings, other certain accommodation costs and receipts from the sales of land and property (Common User Estate); Hospital and other Health Services arising from National Health Services; receipts from the sales of land, buildings, vehicles and other equipment, income collected by health authorities in the registration and inspection of nursing homes and from charges for services to general practitioners and receipts from income generation schemes; receipts in respect of licensing of software in NHS computer services; receipts from sales of publications; medical negligence claims. Education and Training Trust Debt Remunerations receipts from the Welsh National Board

for Nursing, Midwifery and Health Visiting. Prescription charges collected by pharmacists less amount credited in respect of prescriptions issued by hospitals etc and dispensed by retail pharmacists; charges collected by dentists; receipts from sales of pre-payment certificates for prescription charges; prescription charges paid by patients and surrendered by dispensing doctors; prescription charges recovered from patients by health authorities; incorrect ophthalmic voucher payments recovered from patients or suppliers by health authorities. Other rebates from manufacturers under the pharmaceutical Price Regulation scheme; recovery from national insurance and supplementary benefit funds and from the Training Agency of the costs of reports supplied by general practitioners on persons claiming certain social security benefits or eligibility for inclusions in the Disabled Persons Register. Public Health Laboratory Service Board income; receipts by the Health Promotion Authority for Wales; receipts from capital repayments by NHS trusts; contributions from employers and employees towards the cost of the National Health Services. Local Government arising from Valuation Tribunals car loan repayments and other miscellaneous receipts and OHMCI arising from the recovery of costs of staff seconded out to other bodies. VAT refunds and receipts from sales of publications.



**Part III Extra receipts payable to the Consolidated Fund**

	£'000		
In addition to appropriations in aid there are the following estimated receipts:			
	1999-00	1998-99	1997-98
1. Arterial drainage, coast protection and flood prevention, etc	2	2	1
2. Other environmental services	38	1,836	1,629
3. Roads and transport	120	133	267
4. Housing	10	10	—
5. Agriculture, fisheries and food	3	—	—
6. Welsh Office administration	1	1	34
7. Education	—	1	4,571
8. Industry	1	2	200
9. Training	0	36,000	8,702
10. Health	1	1	93
11. ERDF	1	1	—
12. OHMCI	1	1	25
<b>Total</b>	<b>178</b>	<b>37,988</b>	<b>15,522</b>

*Note:*

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000s
A2 Administration services; miscellaneous payments and expenses ■	1,341
A2 Assembly opening ceremony ■	500
B2 Lord Lieutenants expenses, etc ■	30
C2 Welsh National Board for Nursing, Midwifery and Health Visiting Service and teacher training ■	81
C2 Other payments (including publicity, ADAS and FRCA) ■	4,869
C2 Miscellaneous industrial support ■	1,182
C2 Educational services, research programmes, publicity and related expenditure etc ■	373
C2 European Libraries Co-operation Plan ■	2
C2 Payment for services in respect of Valuation Office, Treasury Solicitor and ADAS Agency, publicity, information services etc. ■	1,199
C2 Welsh Housing Consultative Committee and associated sub-committees; Welsh housing awards; leasehold enfranchisement advisory service publicity information services etc, Treasury Solicitor's costs ■	88
C2 Cadw, other operating expenses ■	300
C2 Environmental research, surveys, publicity ■	475
C2 Environmental research, surveys, publicity, etc. ■	685
C2 Information services, miscellaneous payments and expenses ■	92
C2 Family Fund ■	1,757
C4 Sheep Compensation Scheme 1986 ■	656
C4 Commissioned surveys and studies ■	610
C4 Rural Development Scheme (net) ■	2,800
C4 Food Strategy ■	1,816
C4 Art for Architecture scheme ■	10

# **Class XVIII, Vote 1**

## **Office of the Parliamentary Commissioner and Health Service Commissioners**

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- Introduction**
1. This Revised Estimate is required to enable Part I of the Vote to be amended to reflect the fact that, as from 1 July 1999, expenditure will be incurred on behalf of the new Scottish Parliamentary Commissioner for Administration and the Welsh Administration Ombudsman.
  2. Symbols are explained in the introduction to this booklet.
-

**Part I****£14,971,000**

REVISED amount required in the year ending 31 March 2000 for expenditure by the Office of the Parliamentary Commissioner for Administration and Health Service Commissioners for England, Scotland and Wales on administration costs; on costs associated with preparation for devolution; on provision of services to, and on the administration costs of, the Scottish Parliamentary Commissioner for Administration, Welsh Administration Ombudsman and Health Service Commissioners for Scotland and Wales.

The Office of the Parliamentary Commissioner for Administration and the Health Service Commissioners for England, Scotland and Wales will account for this Vote.

Net total	£
Allocated in the Vote on Account (HC 1134)	14,971,000
Balance to complete	6,590,000
	8,381,000

**Part II Subhead detail**

£'000

Direct expenditure			Grants and Transfers				Z: Appropriations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total					
Departmental expenditure in Departmental Expenditure Limits										
Central government's own expenditure										
★A: Office of the Parliamentary Commissioner and Health Service Commissioners										
—	14,907	64	—	—	14,971	—	14,971	15,101	13,242	

**Part III Extra receipts payable to the Consolidated Fund**

No extra receipts were received in 1997-98. None are expected in 1998-99 or 1999-2000.





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## **Section 3. Supplementary Estimates**

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# Class I, Vote 1

## Department for Education and Employment: programmes and central services

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- Introduction**
1. The increase in the voted element of Departmental Expenditure Limits provision of £45,700,000 within this Supplementary Estimate forms part of the reduction in DfEE's overall Departmental Expenditure Limit (excluding Welfare to Work) of £30,800,000 from £15,702,326,000 to £15,671,526,000 as announced by the Secretary of State for Education and Employment to the House of Commons. The non-Welfare to Work running costs provision within the Departmental Expenditure Limit on this Vote has been reduced by £200,000. The Departmental running costs limit (excluding Welfare to Work) covering Votes 1, 3 and 5 has therefore been reduced by £200,000 from £1,042,410,000 to £1,042,210,000.
  2. This Summer Supplementary Estimate is required to effect transfers of:
    - (a) £30,800,000 to Class XIV, Vote 1 (the Welsh Office) to take account of the change to student support arrangements following the Dearing Review;
    - (b) £500,000 to Class I, Vote 4 (the Office of Her Majesty's Chief Inspector of Schools in England) for the inspection of funded nursery education for three-year olds,and to switch £77,000,000 from supplementary credit approvals to the Vote in connection with the provision of schools capital.
  3. The opportunity has also been taken to move £40,547,000 from Section J to Section B to take account of changes in the funding of Oxbridge colleges and fees to external examiners, to move £1,500,000 from Section B to a new Section S to allow payments to local authorities from the Learning Partnership and Neighbourhood Support Funds and to move £200,000 from Section G to Section B in connection with the Youth Advocates project. None of these changes affects the net total on the Vote.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£45,700,000†**

SUPPLEMENTARY amount required in the year ending 31 March 2000 for expenditure by the Department for Education and Employment on voluntary and special schools; the Assisted Places Scheme; the provision of education for under-fives; City Colleges and other specialist schools; grant-maintained schools and schools conducted by Education Associations; music and ballet schools; the school curriculum and initiatives; careers guidance and services; payments for or in connection with teacher training; higher and further education provision and initiatives; loans to students; student awards and other student grants and their administration; the payment of access funds; reimbursement of fees for qualifying European Community students; compensation payments to teachers and staff of certain institutions; expenditure on other central government programmes for young people and adults; initiatives to improve training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; payments for education, training and employment projects assisted by the European Community and refunds to the European Community; the UK subscription of the ILO; help for unemployed people, the promotion of equal opportunities, disability rights, childcare to women, the payment of certain fees to the Home Office; loans to the University of Industry; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; payments to Regional Development Agencies (RDAs) and to the Department for the Environment, Transport and the Regions in connection with RDAs; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association; expenditure in connection with the sales of the student loans debt; initiatives with other government departments under the Invest to Save Budget; and on expenditure in connection with the Welfare to Work Programme and Millennium Volunteers.

The Department for Education and Employment will account for this Vote.

†Pending passage of the Disability Rights Commission Bill, urgent expenditure of £100,000 under section F will be met by repayable advances from the Contingencies Fund.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
	<b>Departmental expenditure in Departmental Expenditure Limits</b>				
	<b>Central government's own expenditure</b>				
748,676	★A4 Ensuring that all young people reach 16 with the skills, attitudes and personal qualities that will give them a secure foundation for lifelong learning, work and citizenship in a rapidly changing world—current grants & transfers	-500	—	-500	748,176
8,803,623	★B4 Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need—current grants & transfers	39,247	—	39,247	8,842,870
268,116	★G1 Activities to support all objectives—running costs	-200	—	-200	267,916
304,742	★I5 Ensuring that all young people reach 16 with the skills, attitudes and personal qualities that secure foundation for lifelong learning, work and citizenship in a rapidly changing world—capital grants & transfers	77,000	—	77,000	381,742

<b>Part II Changes proposed</b> <i>(continued)</i>					£'000
Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
1,168,700	Central government support for local authorities J4 Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need—current grants & transfers	-71,347	—	-71,347	1,097,353
—	— ★S4 Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need—current grants & transfers	1,500	—	1,500	1,500
	<b>Total</b>	<b>45,700</b>	<b>—</b>	<b>45,700</b>	

### Revised subhead detail including additional provision

									£'000
Direct expenditure			Grants and transfers						Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid			
<b>Departmental expenditure in Departmental Expenditure Limits</b>									
<b>Central government's own expenditure</b>									
★A: Ensuring that all young people reach 16 with the skills, attitudes and personal qualities that will give them a secure foundation for lifelong learning, work and citizenship in a rapidly changing world									
—	83,605	—	748,176	12,385	844,166	1,393	842,773		
★B: Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need									
—	241,444	—	8,842,870	125,000	9,209,314	82,070	9,127,244		
C: Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need									
—	—	—	458	—	458	—	458		
★D: Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need (net)									
—	—	—	1	—	1	—	1		
★E: Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need -ESF payments made in advance of EC receipts									
—	—	—	80,000	—	80,000	—	80,000		
★F: Helping people without a job into work									
—	28,800	—	315,172	—	343,972	1	343,971		
★G: Activities to support all objectives Ω									
267,916	17,639	10,164	2,460	50,000	348,179	16,784	331,395		
H: Activities to support all objectives									
—	—	—	5,757	—	5,757	—	5,757		
<b>Central government support for local authorities</b>									
★I: Ensuring that all young people reach 16 with the skills, attitudes and personal qualities that secure foundation for lifelong learning, work and citizenship in a rapidly changing world									
—	—	—	606,622	381,742	988,364	460	987,904		
J: Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need									
—	—	—	1,097,353	—	1,097,353	—	1,097,353		
★K: Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need (net)									
—	—	—	1	—	1	—	1		
★L: Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need - ESF payments in advance of EC receipts									
—	—	—	20,000	—	20,000	—	20,000		



**Revised subhead detail including additional provision** (continued)

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<i>Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need</i>								
<b>Welfare to Work expenditure in Departmental Expenditure Limits</b>								
<b>Central government's own expenditure</b>								
★M: <i>Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need</i>								
400	3,852	—	—	—	4,252	—	—	4,252
★N: <i>Helping people without a job into work</i>								
1,843	3,450	—	6,500	—	11,793	—	—	11,793
<i>Ensuring that all young people reach 16 with the skills, attitudes and personal qualities that will give them a secure foundation for lifelong learning, work and citizenship in a rapidly changing world</i>								
<b>Central government support for local authorities</b>								
★O: <i>Ensuring that all young people reach 16 with the skills, attitudes and personal qualities that secure foundation for lifelong learning, work and citizenship in a rapidly changing world</i>								
—	—	—	—	250,400	250,400	—	—	250,400
<b>Other expenditure outside Departmental Expenditure Limits</b>								
P: <i>Ensuring that all young people reach 16 with the skills, attitudes and personal qualities that will give them a secure foundation for lifelong learning, work and citizenship in a rapidly changing world</i>								
—	—	—	—	—	—	—	294	294
Q: <i>Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need - ESF receipts</i>								
—	—	—	—	—	—	—	99,998	-99,998
R: <i>Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need</i>								
—	—	—	54,720	1,382,300	1,437,020	1,802,340	—	-365,320
<b>Departmental Expenditure in Departmental Expenditure Limits</b>								
<b>Central government support for local authorities</b>								
★S: <i>Developing in everyone a commitment to lifelong learning, so as to enhance their lives, improve their employability in a changing labour market and create the skills that our economy and employers need</i>								
—	—	—	1,500	—	1,500	—	—	1,500
<b>Total</b>	<b>270,159</b>	<b>378,790</b>	<b>10,164</b>	<b>11,781,590</b>	<b>2,201,827</b>	<b>14,642,530</b>	<b>2,003,340†</b>	<b>12,639,190</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from repayments of VAT on contracted out services; European Fast Stream receipts; repayments of working capital loans; refunds by TECs in respect of premises costs; repayment of career development loans; sale of National Record of Achievement products; receipts in connection with Learning Direct and the Disability Discrimination Helpline; recovery of salaries, etc. from seconded staff; receipts from careers service conferences; receipts relating to Skills Training Agency properties; receipts from

outside organisations (including the EC) in respect of advertising and publicity activities and materials; sale of research publications; receipts from the EC in respect of a follow up survey; receipts from the EC to meet payments to local authorities and non-exchequer bodies for education, training and employment projects assisted by the European Social Fund; general administration receipts; sale of surplus equipment; receipts from the Education Assets Board and from the repayment of loans to the Funding Agency for Schools; receipts from the sale of student loan debt; repayment of grants

overpaid to voluntary aided and special schools in previous years, including repayment of proceeds of sale, and the repayment of discretionary loans paid under section 105 of the Education Act 1944; rent income from three domestic properties on the estate of the European School at Culham, Oxfordshire; contributions from other government departments and other sources towards the costs of research and miscellaneous services and projects.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

**Notes:**

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

L4 Joint United States/United Kingdom educational commission (Fulbright Commission)

£'000

424

# **Class I, Vote 4**

## **Office of Her Majesty's Chief Inspector of Schools in England**

---

- Introduction**
1. As a result of this Supplementary Estimate there will be no change to the Department of Education and Employment's Departmental Expenditure Limit.
  2. This Supplementary is required to effect a transfer from Class I, Vote 1 of £500,000 in respect of the inspection of funded nursery education for three-year olds.
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£500,000**

SUPPLEMENTARY amount required in the year ending 31 March 2000 for expenditure by the Office of Her Majesty's Chief Inspector of Schools in England on administration and inspection; including the inspection of schools and other educational institutions, funded nursery providers and Local Education Authorities.

The Office of Her Majesty's Chief Inspector of Schools in England will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
-------------------	-----------------------------------	--	------------	---------------

Departmental expenditure in Departmental Expenditure Limits  
Central government's own expenditure

61,090	★A2 Administration and inspection—other current	500	—	500	61,590
--------	---	-----	---	-----	--------

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
Departmental expenditure in Departmental Expenditure Limits Central government's own expenditure								
★A: Administration and inspection Ω								
34,550	61,590	1,000	—	—	97,140	640†	96,500	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from recoveries of the cost of staff seconded out to other bodies; costs of services provided to departmental, non-

departmental, public and other bodies; sale and use of official cars and assets, property charges made to minor occupiers; registration fees; and charges for training of inspectors other than OHMCI staff.

and recovery of personal telephone costs; VAT refunds on contracted out services and the sale of training materials.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

*Notes:*

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

A2 Invitation Conferences ■

£'000

100

# Class III, Vote 4

## Local government, England

---

- Introduction**
1. As announced by the Secretary of State for the Environment, Transport and the Regions to the House of Commons on 11 June 1999 (Official Report *col 398*) the DETR Local Government Departmental Expenditure Limit will be increased by £3,900,000 from £34,207,667,000 to £34,211,567,000 and the DETR Main Programmes Departmental Expenditure Limit will be reduced by £3,900,000 from £9,696,757,000 to £9,692,857,000.
  2. This Supplementary Estimate is required to:
    - (i) increase gross provision for local government research (section C) by £55,000. This increase is offset by appropriations in aid arising from contributions from co-sponsors of research projects; and
    - (ii) increase provision for London governance (Section D) by £3,900,000 to reflect revised estimates of the costs of preparing for the Greater London Authority and associated bodies.
  3. This increase in the DETR Local Government Departmental Expenditure Limit will be offset by a corresponding decrease in the Department's Main Programmes Departmental Expenditure Limit.
  4. Symbols are explained in the introduction to this booklet.
-



**Part I****£3,900,000**

SUPPLEMENTARY amount required in the year ending 31 March 2000 for expenditure by the Department of the Environment, Transport and the Regions on payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; payments for Valuation Office Agency rating and valuation services; payments to meet the expenses of valuation tribunals; grant in aid to the Local Government Commission; payments to the Audit Commission; costs of preparing for the Greater London Authority and associated bodies, and the costs of the Mayoral and Assembly elections; residual payments of rate rebate grants; payments of SSA reduction grants and central support protection grant; payments of reorganisation: transitional reduction grant; payments in respect of the capital element of contracts let under the Private Finance Initiative; emergency financial assistance to local authorities; grants to beacon councils; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1998–99 and previous years; local government research and publicity; and special payments in connection with local government programmes.

The Department of the Environment, Transport and the Regions will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Departmental expenditure in Departmental Expenditure Limits</b>				
<b>Central government's own expenditure</b>				
1,262	55	—	55	1,317
101	—	55	–55	156
11,000	3,900	—	3,900	14,900
<b>Total</b>	<b>3,955</b>	<b>55</b>	<b>3,900</b>	

**Revised subhead detail including additional provision**

£'000

	Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Departmental expenditure in Departmental Expenditure Limits</b>								
<b>Central government's own expenditure</b>								
★A: Valuation services	—	133,016	1,000	—	40	134,056	590	133,466
★B: Non departmental Public Bodies	—	5,876	30	—	—	5,908	—	5,908
★C: Local government research and publicity	—	1,317	—	—	—	1,317	156	1,161
★D: London governance	—	14,900	3,500	—	—	18,400	—	18,400
Regional Development Agency	—	—	—	—	—	—	—	—
<b>Central government support for local authorities</b>								
★E: Revenue support grants	—	—	—	20,072,946	—	20,072,946	—	20,072,946
★F: Non-domestic rates payments	—	—	—	13,612,000	—	13,612,000	—	13,612,000
★G: Grants to Beacon Councils	—	—	—	700	—	700	—	700

**Revised subhead detail including additional provision** *(continued)*

£'000

	Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<i>Revenue support grants (capital receipts initiative element)</i>	—	—	—	—	—	—	—	—
<i>Council tax transitional reduction grant</i>	—	—	—	—	—	—	—	—
<i>Other grants and payments</i>	—	—	—	—	—	—	—	—
<b>Other expenditure outside Departmental Expenditure Limits</b>								
★H: <i>Non-domestic rates outturn adjustments</i>	—	—	—	275,000	—	275,000	—	275,000
<b>Total</b>	—	155,111	4,530	33,960,646	40	34,120,327	746†	34,119,581

†Amount that may be applied as appropriations in aid in addition to the net total, arising from repayments of amounts of loans to purchase cars from employees of valuation tribunals; receipts from disposal of redundant accommodation

formerly occupied by valuation tribunal offices; contributions from private sector sub-tenants of accommodation occupied by valuation tribunal offices; contributions towards the costs of refurbishing accommodation occupied by valuation

tribunal offices; contributions from co-sponsors towards the cost of research; and refunds of Value Added Tax in respect of contracted out services.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

## **Class VIII, Vote 1**

### **Department for International**

### **Development: international development**

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- Introduction**
1. As announced to the House of Commons by the Secretary of State for International Development the Voted element of the Departmental Expenditure Limit has been increased by £10,000,000 from £1,794,764,000 to £1,804,764,000.
  2. This Supplementary Estimate is required to reflect an increase of £10,000,000 in respect of Kosovo humanitarian assistance.
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£10,000,000**

SUPPLEMENTARY amount required in the year ending 31 March 2000 for expenditure on International Development by the Department for International Development under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; loans to the Commonwealth Development Corporation under the Commonwealth Development Corporation Acts 1978–1995; payments to UNESCO; running costs, related capital expenditure and other administrative costs; costs involved in the development of a public/private partnership with the Commonwealth Development Corporation; payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund.

The Department for International Development will account for this Vote.

**Part II Changes proposed**

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	£'000 New provision
<b>Departmental expenditure in Departmental Expenditure Limits</b>					
<b>Central government's own expenditure</b>					
1,010,191	★A4 Bilateral development assistance—current grants and transfers	10,000	—	10,000	1,020,191

**Revised subhead detail including additional provision**

		Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital					
<b>Departmental expenditure in Departmental Expenditure Limits</b>									
<b>Central government's own expenditure</b>									
★A: Bilateral development assistance									
—	—	—	1,020,191	—	1,020,191	17,633	1,002,558		
★B: Multilateral development assistance									
—	—	—	389,410	295,469	684,879	20,000	664,879		
★C: Administration Ω									
65,266	1,734	2,300	—	—	69,300	4,043	65,257		
★D: Certain beneficiaries of the Gibraltar Social Insurance Fund									
—	8,200	—	—	—	8,200	—	8,200		
★E: Unallocated									
—	—	—	45,000	—	45,000	—	45,000		
★F: Global environment assistance									
—	—	—	18,400	—	18,400	—	18,400		
★G: Public/Private Partnership with the Commonwealth Development Corporation									
750	—	—	—	—	750	—	750		
★H: Crown Agents Loan Repayments									
—	—	—	—	—	—	280	—280		

**Revised subhead detail including additional provision** *(continued)* £'000

	Direct expenditure		Grants and transfers			Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<i>Aid and trade provision (outside the Overseas Development Corporation Act 1980)</i>								
<b>Main departmental programmes in Annually Managed Expenditure</b>								
<b>Central government's own expenditure</b>								
<b>I: Commonwealth Development Corporation</b>								
					38,670	38,670	38,670	
<b>Total</b>	<b>66,016</b>	<b>9,934</b>	<b>2,300</b>	<b>1,473,001</b>	<b>334,139</b>	<b>1,885,390</b>	<b>80,626</b>	<b>1,804,764</b>

†Amount that may be applied as appropriations in aid in addition to the net total arising from receipts from overseas governments in respect of bilateral country and sectoral programmes, recoveries of contributions

to widows' and orphans' pension schemes taken over by the UK, and VAT recoveries including contracted out services; refunds of payments made under UK guarantees to the EIB; recoveries in respect of administration

including the EBRD Executive Directors' salary, VAT refunds (non-running costs related); repayment of loans given to CDC and Crown Agents; and capital repayments of development assistance loans.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

**Notes:**

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:		£'000
A4	Grants to certain pensioners in lieu of superannuation benefits, payment of which has been suspended by the overseas government ■	344
B5	Payments to UNESCO ■	11,000
H1	Costs involved in the development of a public/private partnership with CDC ■	750

# **Class IX, Vote 5**

## **Export Credits Guarantee Department: export finance assistance**

---

- Introduction**
1. This Supplementary Estimate is sought to allow additional expenditure for the refinancing of export finance loans.
  2. Symbols are explained in the introduction to this booklet.
-



**Part I****£300,000,000**

SUPPLEMENTARY amount required in the year ending 31 March 2000 for expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance; cover under the tender to contract forward exchange supplement scheme; grants towards financing of exports to match foreign competition; residual commitment under discontinued guarantees offered to banks and external trade agencies; cost escalation, and funding for refinancing activities.

The Export Credits Guarantee Department will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision	
<b>Other expenditure outside Departmental Expenditure Limits</b>					
700,000	D5 Funding of refinancing activities—capital grants & transfers	300,000	—	300,000	1,000,000

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total	
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Main departmental programmes in Annually Managed Expenditure</b>								
<b>Central government's own expenditure</b>								
<b>A: Fixed rate export finance</b>								
—	30,000	—	58,739	—	88,739	101,697	–12,958	
<b>B: Tender to contract/forward exchange supplement</b>								
—	—	—	1,977	—	1,977	1,490	487	
<b>C: Discontinued insurance services, export finance and cost escalation guarantees</b>								
—	—	—	150	—	150	—	150	
<b>Other expenditure outside Departmental Expenditure Limits</b>								
<b>D: Funding of refinancing activities</b>								
—	—	—	77,059	1,000,000	1,077,059	48,973	1,028,086	
<b>Total</b>	<b>—</b>	<b>30,000</b>	<b>—</b>	<b>137,925</b>	<b>1,000,000</b>	<b>1,167,925</b>	<b>152,160†</b>	<b>1,015,765</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from interest equalisation receipts under the interest support schemes and interest swap agreements,

contributions from DFID and MoD; premium paid for tender to contract/forward exchange supplement guarantees, gains arising from fluctuations in exchange rates of

guaranteed contracts, and interest and recoveries due under rescheduling agreements.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

## Class XVI, Vote 4

# Inland Revenue: administration

---

- Introduction**
1. As announced by the Paymaster General to the House of Commons on 11 June 1999 (Official Report, *cols. 408-409*), this Supplementary Estimate does not increase the Departmental Expenditure Limit.
  2. This Supplementary Estimate is required to take up retained provision of £46,319,000 for the costs of administering working families tax credits and disabled persons tax credits from 5 October 1999.
  3. This Supplementary Estimate reflects an amendment to the ambit to take account of the introduction of working families tax credits and disabled persons tax credits. This is subject to the passage of the Tax Credits Bill which has been laid before Parliament. The provision will not be used for the administration of either the working families tax credit or disabled persons tax credit nor any other purpose until the enabling legislation has been enacted, or in the event of the legislation not passing into law, further authority has been obtained from Parliament.
  4. Symbols are explained in the introduction to this booklet.
-



**Part I****£46,319,000**

SUPPLEMENTARY amount required in the year ending 31 March 2000 for expenditure by the Inland Revenue Department on the management and collection of the direct taxes, tax credits and national insurance contributions, management of the National Insurance Funds for Great Britain and Northern Ireland, for services provided to the Department's information technology partner, for other departments, for overseas tax administrations and for the administration of Millennium Gift Aid.

The Inland Revenue Department will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Departmental expenditure in Departmental Expenditure Limits</b>					
<b>Central government's own expenditure</b>					
2,188,077	★A1 Inland Revenue: administration—running costs	46,319	—	46,319	2,234,396

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Departmental expenditure in Departmental Expenditure Limits</b>								
<b>Central government's own expenditure</b>								
★A: Inland Revenue: administration	Ω							
2,234,396	-20,892	63,056	—	—	2,276,560	393,926†	1,882,634	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from recovery of input VAT; law costs recovered; recoveries of Vote overpayments in prior years; excess cash receipts; subsidies for New Deal jobseekers employed; recovery of costs of seconded

staff; receipts from sale of stores, equipment and publications; receipts for services provided to the Valuation Office Agency, other government departments and other bodies; receipts from the use of certain official cars; recovery of the costs of administering the National Insurance

Funds and collection of National Insurance contributions; receipts from disposal of surplus buildings; rent receipts from other government departments and private tenants; other running costs receipts.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.



## Section 4. New Estimates

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# Class XVI, Vote 15

## Repayments to the Contingencies Fund

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- Introduction**
1. This Vote is presented annually with the Summer Supplementary Estimates. Provision is sought for repayment to the Contingencies Fund of advances made in the preceding financial year which do not fall conveniently into any existing Vote and are too small to justify a separate Vote. The provision relates to payments to Inland Revenue in respect of stamp duties on deeds and other instruments which would have been payable by a commonwealth or foreign government or their representatives in the United Kingdom or by public departments, but which have been remitted.
  2. Symbols are explained in the introduction to this booklet.
-

**Part I****£145,000**

Amount required in the year ending 31 March 2000 for expenditure by Her Majesty's Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1999.

The HM Treasury will account for this Vote.

	£
Net total	145,000
Allocated in Vote on Account (HC 1134)	—
Balance to complete	145,000

**Part II Subhead detail**

£'000

Direct expenditure				Grants and Transfers			Z: Appropriations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total					
<b>Central government's own expenditure</b>										
<i>A: Repayments to the Contingencies Fund</i>										
—	145	—	—	—	145	—	145	112	331	

**Part III Extra receipts payable to the Consolidated Fund**

No extra receipts were received in 1997-98. None are expected in either 1998-99 or 1999-2000.





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