



Children and Young People's Estate Average Sector Prices for 2012-13

PRICE/ NOTE INFORMATION FOR EXTERNAL AND PUBLIC USE

Sector	Average price per place per year (to the nearest £'000)
Secure Children's Homes (SCHs)	£212,000
Secure Training Centres (STCs)	£178,000
Young Offender Institutions (YOIs)	£60,000
<i>Overall Average</i>	£85,000

Notes:

1. These figures are based upon the prices that the YJB pays for those services it commissions in young people's secure custodial facilities as at 1 April 2012. They are not intended to represent the total price of providing custody and related services to young people – specific exclusions are given in the notes below.
2. Differences in the YJB funding streams included for these 2012-13 prices from the prices published for 1 April 2011 (2011-12 prices) are that:
 - a. The YJB no longer commissions health services as part of contracts for SCH places;
 - b. Social worker funding to YOIs is included.
3. These figures do not include VAT where applicable (STC and private YOI places).
4. Advocacy Services funded by the YJB are included in STC and YOI prices, based upon a full year's budget allocation calculated using prices as at 1 April 2012. Advocacy services required to be provided by Local Authorities for SCHs are part-funded through YJB contracts for these places.
5. These prices do not include YJB funding to NOMS Prisoner Escort Management (PEM) for the provision of Prison Escort and Custodial Services (PECS) for young people.
6. These prices do not include YJB funding for Reliance Escorts, who undertake movements for sentenced young people between courts and STCs and SCHs and for transfers between these sectors. Retendered secure escort contracts for due to commence from 29 August 2012.
7. For Court Ordered Secure Remand places in the STC sector, the YJB recovers one third of the costs from young people's home Local Authorities. In 2011-12, this amounted to £5.58m.
8. The YJB has since 1 April 2011 no longer had funding responsibility for Young People's Substance Misuse Services (YPSMS). The YJB does still pay a YPSMS contribution for young people's places at HMP&YOI Parc.
9. For the YOI sector price:
 - a. Different types of YOI services are covered: private and public sector YOIs, young women's dedicated units, long-term (sentenced) units, and the Keppel Unit;

- b. For public YOIs, the MoJ business rates, maintenance charges and capital charges have been estimated based upon 2011-12 levels and revised to reflect changes to the CYP Estate since that time. The 2012-13 charges are currently being agreed by MoJ Estates Group and the YJB;
- c. YJB funding for the contract for Lucy Faithfull Foundation services is included;
- d. YJB funding for the central Juvenile Awareness Staff Programme (JASP) is included; JASP is currently being revised and so YOI-level budgets will not be agreed until the cost-impact of the revisions has been analysed.