UK DEFENCE STATISTICS FACTSHEET 2012 EDITION

RELEASE 2



Produced by Defence Analytical Services and Advice

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F 1.2 Public Expenditure by **Departmental Grouping**

	Outturn 2009/10	Outturn 2010/11	es (£ billion) Provisional Outturn 2011/12
otal Gov't Resource DEL	333.2	345.8	340.7
of which: ducation HS (Health) ommunities Local Government ome Office efence /ork and Pensions	49.6 95.8 25.5 9.5 34.9 8.8	51.4 ° 99.0 26.0 9.3 ° 39.0 ° 8.8	51.4 101.6 26.6 8.8 37.7 7.5
otal Gov't Capital DEL	57.0	49.8	42.2
of which: ducation HS (Health) ommunities Local Government ome Office efence /ork and Pensions	7.4 5.2 0.3 1.0 9.1	7.1 4.2 -0.1 0.7 9.3	5.1 3.8 0.5 9.0 0.3
ov't Dept. Expenditure Limits	390.1	395.7	382.9
otal Gov't AME	264.9	170.7	254.5
If which: ducation HS (Health) ommunities Local Government ome Office refence refence for Willow: Defence (Excl. AFPS) /ork and Pensions	10.4 16.2 0.3 0.7 7.9 2.4 146.7	-10.5 ° -11.4 1.1 0.9 -0.9 ° 7.9 151.5	11.7 19.6 0.7 1.1 7.9 1.0 159.3
otal Gov't Spend (RDEL+CDEL+AME)	655.0	566.3	637.4

F 1.3b Defence Expenditure by Commodity Block

	Inclusive of non-recoverable VAT at Curren	t Prices (£ millio
		Outturn 2011/
Defence Spending		37 1
Departmental Expenditure	Limits (DEL)	46 9
Cash Resource DEL		37 9
of which		
	Personnel Costs	128
	Service Personnel Costs	10 1
	Civilian Personnel Costs	2.7
	Infrastructure Costs	4.5
	Inventory Consumption	2.5
	Equipment Support Costs	62
	Other Costs & Services	18
	Receipts & Other Income	- 13
	Depreciation & Impairment	98
	Cash Release of Provisions	3
	Research & Development Costs	8
	Global Pool	
	Arm's Length Bodies	1
Capital DEL		9 0
of which		
	Single Use Military Equipment	5.2
	Other (Fiscal)	38
	Asset/Estate Disposal Costs	- 1
	New Loans and Loan Repayments	
	Arm's Length Bodies	
Annually Managed Expen	diture (AMF)	9
of which		-
	Depreciation & Impairment	5
	Provisions	- 4
	Cash Release Of Provisions	- 3
	Capital Spending in AME	-
	Movement on Fair Vaule of Financial Instruments	3
	War Pensions Renefits	9

F 1.4 Estimated MOD Equipment Expenditure

Inclusive of non-recoverable VAT at Current Prices (£ million 2008/09 2009/10 2010/11 2011/12

Estimated MOD Equipment Expenditure	13 386	II	13 174	II	13 994	II	15 25
Of which:							
Capital Expenditure on Equip.	6 669	II	6 469	II	6 815		6 66
Equipment Support	4 292	\parallel	4 212	Ш	4 689	II	6 25
Research & Development	2 426	П	2 493	П	2 490		2 33

F 1.7 MOD Research & Development **Expenditure Outturn**

	non-recoverable '	VAT at Current Pri 2009/10	ces (£ million) 2010/11
Research & Development			
Total Gross Expenditure on R&D	2 074	1 839	1 782
Of which:			
Intramural	262	288	226
Extramural	1 812	1 551	1 556
Receipts	83	87	89
Of which used:			
Intramurally	75	80	72
Extramurally	8	7	16
Total Net Expenditure on R&D	1 991	1 752	1 693
Research	2008/09	2009/10	2010/11
Total Gross Expenditure on Research	622	614	575
Of which:	022	014	5/5
Intramural	186	204	163
Extramural	436	410	412
Extranidra	430	410	412
Receipts	37	39	41
Of which used:			
Intramurally	36	38	40
Extramurally	1	1	1
Total Net Expenditure on Research	584	575	534
Development	2008/09	2009/10	2010/11
Total Gross Expenditure on Development	1 452	1 225	1 207
Of which:			
Intramural	76	83	63
Extramural	1 376	1 142	1 143
Receipts	46	49	48
Of which used:		-	-
Intramurally	39	42	32
	-	-	

A NATIONAL STATISTICS PUBLICATION

- Categories merged for some years
- Discontinuity in time series
- Not applicable
- Not available Provisional
- Revised
- pr Revised but still provisional
- Estimate
- Zero or rounded to zero

Individual figures in the tables are rounded and thus may not sum precisely to the totals shown.

The information given in this factsheet is based on the more detailed information given in the 2012 edition of UK Defence Statistics.

UK Defence Statistics is available on the World Wide



F 1.9 MOD Expenditure on External Assistance

	VAT exclusi	ive at Current Pri	ces (£ milli
	2009/10	2010/11	2011
Total	79	26	
Total By Category	79	26	
Strategy	7	1	
Finance	13	5	
Legal	6	2	
HR and Training	2	1	
Organisation and Change Management	4	4	
Marketing and Communication	1		
Programme and Project Management	6	3	
Technical	3	3	
IT/IS	31	3	
Property	3	3	
Procurement	2		

F 1.11 Defence Inflation Estimates

								200	4/05 = 1
			ndex (Gro	wth Rate)					
	Weights	2006/07	2007/08	2008/09	2009/10		2010/11		2011/
III Defence (UK)	1 000	107.6	111.8	116.5	120.2	П	125.2	II	129
		(3.4%)	(3.9%)	(4.2%)	(3.2%)	п	(4.2%)	Ш	(3.4)
Contracts	636	106.9	110.9	115.5	118.4		122.9	II	127
		(3.4%)	(3.7%)	(4.2%)	(2.5%)			Ш	(3.4)
abour Costs	348	109.2	113.9	118.0	122.6	П	128.3		132
		(3.5%)	(4.3%)	(3.6%)	(4.0%)	п	(4.7%)		(3.4)
ash Offices	15	102.2	104.7	114.4	123.8		135.8		138
		(1.4%)	(2.4%)	(9.3%)	(8.2%)		(9.7%)		(1.7

F 1.12 Estimated Defence Expenditure Outturn in the UK: Breakdown by Industry Group

	VAT	exclusive at Current Prices	£ million)
SIC(92)/Sic(03)/S	IC(07) Section	2009/10	2010/11
Total		20 590	20 430
A, B	Agriculture, Fishing and Mining		
С	Manufacturing, excluding those industries itemised below	2 460	2 430
	Weapons & Ammunition	1 720	1 480
	Data Processing Equipment	100	80
	Other Electrical Engineering	260	250
	Electronics	670	670
	Precision Instruments	690	720
	Motor Vehicles & Parts	450	410
	Shipbuilding & Repairing	2 290	2 900
	Aircraft & Spacecraft	2 640	2 140
D, E	Electricity, Gas & Water	400	350
F	Construction	1 640	1 770
G	Wholesale and Retail Trade; Repair of M Vehicles	lotor 350	420
H, I, J	Hotels & Restaurants	170	170
	Transport via Railways	60	50
	Other Land Transport (incl. via pipelines)	90	100
	Water, Air and Auxiliary/freight supply transportation	420	610
	Post and Courier Services	10	10
	Telecommunications	150	220
K, L, M, N, O, P, Q, R, S, T	Financial Services, Business Activities, Education, Health, & Other Service Activities excluding those industries itemised below	2 590	2 200
	Real Estate & Renting	2 160	2 180
	Computer Services	1 250	1 270

F 1.15 Estimates of Identified Export Orders: Defence Equipment & Services

	Current	Prices (£	million
	2009	2010	2011
Identified Export Orders for Defence Equipment and Services	7 251	5 829	5 384
Split by Equipment Type:			
Air Sector	5 263	3 941	3 170
Land Sector	940	514	521
Sea Sector	520	319	213
Not Specified	528	1 056	1 481

F 1.17 Contracts Placed: By Type

Cui	rent Prices (!	E million)/Pe	ercentage
	2009/10	2010/11	2011/12
Total Value of new MOD HQ Contracts Placed	9 372	7 235	9 21
Percentage of Total Value:			
Competitive	25	48	5
Non-Competitive	73	36	4
Other	3	16	
		Number/Pr	ercentag
Total Number of new MOD HQ Contracts Placed	8 012	6 424	4 59
Percentage of Total Number:			
Competitive	23	26	3
Non-Competitive	72	68	6
Other	6	7	

F 1.19 Organisations paid £50 million or more by the Ministry of Defence in 2011/12

Alphabetical Order		VAT exclusive at Current Prices (£ million
Over £500 million (8 Organisations)		
Agustawestland Ltd AWE Management Ltd BAE Systems (Operations) Ltd	BAE Systems Marine Ltd BAE Systems Surface Ships Ltd Defence Science & Technology Laboratory	HP Enterprise Services Defence & Security UK Lt NETMA
£250 - £500 million (12 Organisations)		
Aspire Defence Ltd BAE Systems Global Combat Systems Munitions Ltd BAE Systems PLC British Telecommunications PLC	Debut Services Ltd Devonport Royal Dockyard Ltd General Dynamics United Kingdom Ltd MBDA UK Ltd	Paradigm Secure Communications Ltd QinetiQ Ltd Rolls-Royce PLC Rolls-Royce Power Engineering PLC
£100 - £250 million (29 Organisations)		
Airbus Operations Ltd Annington Receivables Ltd Babcock Unicorp Ltd feet Management) Ltd Babcock Land (While light Ltd Babcock Ltd B	Defence Support Group (DSG) Holdest Training Services Ltd Kallogg Brown & Root Ltd Lockheed Marin Aerospaces Systems Integration Corp March 1997 March 1997 March 1997 Method County Corp Method County Corp Method County Method	Pride (Serp) Ltd Purple Foodservice Solutions Ltd Reserve Forces and Cadets Associations Serico Ltd Serico Ltd SSE Energy Supply Ltd Thales Optronics Ltd Thales Ut Ltd United States Government
E50 - £100 million (38 Organisations) Air Partiner JLC A Aviation Triating International Ltd Aviation Triating International Ltd Aviation Triating International Ltd BAE Systems Deference Systems Ltd BAE Systems Electronics Ltd BAE Systems Electronics Ltd BAE Systems Electronics Ltd BAE Systems Electronics Ltd BAE Systems Syndrace Ships Marritime Ltd Boeing Defence UK Ltd Chapman Freeboat Anchartering Ltd Force Protection Europe Ltd Force Protection Europe Ltd Force Protection Europe Ltd Gellagher Bassett International Ltd Gel Oils Ltd Gel Oils Ltd Gel Oils Ltd	HCR Ltd Interserve (Defence) Ltd Interserve (Defence) Ltd Interserve (Support Services Ltd Lockheed Martin LKI (NSYS Ltd Modus Services Ltd Modus Olis (Hollas) Corinth Refineries SA (MOH) NATO NATO NATO NO Conumman Information Tech International Inc NP Aerospace Ltd Raytheon Systems Ltd Raytheon Systems Ltd Raytheon Lockheed Martin Javelin Joint Venture Rhiersmetalt Waffe Munition GmbH RtMS Services PLC	Rols Royce Turbornecs Ltd SD Marine Services Ltd SD Marine Services Ltd SSHAPE SHAPE Shell Eastern Trading (PTE) Ltd Thales Arb Dehnoc Ltd Total Gas and Power Ltd Turbale SAT Dehnoc Ltd Utter Electronics Ltd Utter Electronics Ltd Utter Electronics Ltd VT Freasury VT Flagship Ltd

F 1.22 NATO Countries' Defence Expenditure as % of GDP

	Constant 2005 Prices (% of GDF				
Country	2009	2010	2011e		
NATO - Total	3.4	3.4	3.1		
NATO - Europe	1.8	1.7	1.6		
Albania	1.5	1.6	1.5		
Belgium	1.0	1.1	1.1		
Bulgaria	1.2	1.7	1.4		
Croatia	1.6	1.5	1.5		
Czech Republic	1.6	1.3	1.1		
Denmark	1.0	1.5	1.4		
Estonia	1.4	1.8	1.7		
France	2.1	2.0	1.9		
Germany	1.4	1.4	1.9		
Greece	3.2	2.6	2.1		
Hungary	1.2	1.1	1.0		
Italy	1.2	1.1	1.0		
l atvia	1.3	1.0	1.0		
Lithuania	1.1	0.9	0.8		
Luxembourg	0.4	0.5	0.5		
Netherlands	1.5	1.4	1.3		
Norway	1.6	1.6	1.6		
Poland	1.0	1.8	1.7		
Portugal	1.6	1.6	1.7		
Romania	1.0	1.3	1.3		
Slovak Republic	1.5	1.3	1.1		
Slovak Republic	1.5	1.3	1.1		
	1.0	1.1			
Spain Turkey	2.0	1.1	0.9 1.8		
United Kingdom	2.0	2.7	2.6		
United Kingdom	2.1	2.7	2.0		
North America	5.1	5.0	4.5		
Canada	1.4	1.4	1.4		
United States	5.4	5.4	4.8		

F 1.23 Top 15 World-wide Military Spenders: 2011

			rices and Excha	
		Spending	Spend per	World
Rank	Country	US\$	Capita	Share
		billions	US\$	%
1	USA	711.4	2 272	40.9
2 3 4 5	China	142.9	° 106 °	8.2 °
3	Russia	71.9		4.1 °
4	UK	62.7	1 005	3.6
5	France	62.5	991	3.6
Sı	ub-total Top 5	1 051.4		61
6	Japan	59.3	469	3.4
7	India	48.9	39	2.8
8	Saudi Arabia	48.5	1 727	2.8
9	Germany	46.7	° 569 °	2.7 °
10	Brazil	35.4	180	2.0
Sı	ub-total Top 10	1 290.2		74
11	Italy	34.5	° 567 °	2.0 °
12	South Korea	30.8	636	1.8
13	Australia	26.7	1 182	1.5
14	Canada	24.7	° 719 °	1.4 °
15	Turkey	17.9	° 243 °	1.0 °
	ub-total Top 15	1 424.7		82
10/	orld Total	1 738		100

UK DEFENCE STATISTICS 2012 EDITION

All data shown in this factsheet are taken from the publication UK Defence Statistics 2012.

This compendium includes detailed information on a wide range of Defence activities with some accompanying commentary and is an invaluable guide to current and historical defence statistics.

It is available from the DASA website: www.dasa.mod.uk

DASA welcome feedback on our statistical products. If you have any comments or questions about this publication or about DASA statistics in general, you can contact us as follows:

Phone Head of DASA(Web and Development Services) on 0207 8078792 Email DASA-enquiries-mailbox@mod.uk Visit our website at www.dasa.mod.uk and complete the feedback form.

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F 2.1 Regular Service and Civilian Personnel Strength

1 April	2000	2010	Thousa 2011	ands: FTE 2012
Total Personnel	334.0	284.0	275.7 °	257.1 °
Service	212.7	198.2	192.7	186.1
UK Regulars FTRS Gurkhas	207.6 1.0 3.7	191.7 2.3 3.8	186.4 2.1 3.9	179.8 2.1 3.8
Locally Entered / Engaged	0.4	0.4	0.4	0.4
Civilian	121.3	85.8	83.1 °	71.0 °
Level 1 Trading Funds Locally Engaged	91.9 14.5 14.8	65.9 9.7 10.2	63.1 9.4 10.6 °	54.5 7.1 9.4 °

Data from the Joint Personnel Administration System for 2010 and 2011 have been reviewed and finalised, therefore some fig-ures may differ from previous publications. Please see Chapter 2

F 2.4 Full-time Trained Strength and Requirement

1 April	2000	2010	2011	Number 2012
All Services				
Requirement	198 160	178 750	179 250	174 840
Strength	190 270	177 890	176 860	170 010
Surplus/deficit	- 7 880	- 860	- 2 440	- 4 830
as % of requirement	- 4.0	- 0.5	- 1.3	- 2.8
Naval service				
Requirement	39 860	35 790	35 700	34 800
Strength	38 880	35 500	35 420	33 290
Surplus/deficit	- 990	- 290	- 280	- 1 510
as % of requirement	- 2.5	- 0.8	- 0.8	- 4.3
Army				
Requirement	106 400	102 160	102 210	101 210
Strength	100 190	102 200	101 340	98 600
Surplus/deficit	- 6 210	100	- 870	- 2 610
as % of requirement	- 5.8	-	- 0.8	- 2.6
RAF				
Requirement	51 900	40 800	41 340	38 830
Strength	51 210	40 130	40 090	38 120
Surplus/deficit	- 690	- 670	- 1 250	- 700
as % of requirement	- 1.3	- 1.7	- 3.0	- 1.8

Full-time strengths include UK Regulars, Trained Gurkhas and FTRS.

F 2.9 Ethnic Composition of Serving Members of the UK Regular Forces

Number and Percentag					
	1 April 2012	Total	Black and Minority Ethnic		
	All Services	179 800	12 300	6.9	
	Officers	30 700	720	2.4	
	Other ranks	149 100	11 580	7.9	
	Naval Service	35 540	1 230	3.5	
	Officers	7 190	130	1.8	
	Other ranks	28 350	1 110	4.0	
	Army	104 250	10 300	9.9	
	Officers	14 480	400	2.8	
	Other ranks	89 780	9 900	4.0	
	RAF	40 000	770	2.0	
	Officers	9 030	190	2.3	
	Other ranks	30 970	580	1.9	

Percentages are calculated from unrounded data and only include personnel with a known ethnic origin.

F 4.2 Operational Royal Navy and

Royal Fleet Auxiliary ships

F 2.11 Strength of UK Regular Forces by rank

			Number	
1 April	2000	2010	2011	2012
Officers	32 520	31 930	31 830	30 700
by rank1:				
Major General and above	150	140	140	140
Brigadier	370	360	340	330
Colonel	1 100	1 220	1 200	1 140
Lieutenant Colonel	3 910	4 130	4 080	3 920
Major	9 940	9 530	9 450	9 050
Captain	11 800	11 910	12 080	12 030
Lieutenant and below	5 240	4 650	4 540	4 090
Other Ranks	175 100	159 780	154 530	149 100
by rank ^t :				
Warrant Officer	8 690	9 250	8 780	8 320
Staff Sergeant	16 190	13 170	12 870	12 230
Sergeant	23 840	21 070	20 690	19 710
Corporal	33 270	30 110	29 850	28 890
Lance Corporal	16 200 II	16 530	16 880	16 870
Private (including juniors)	76 900	69 650	65 460	63 080

^{1.} Figures are for paid rank, Includes equivalent ranks for the Naval Service

F 2.14/2.15 Strength of Reserve Forces and Cadets

			TH	nousands
1 April	2000	2010	2011	2012
All Services	293.1			
Regular Reserves	241.6			
Volunteer Reserves	51.5	37.6 P	35.3 ₽	35.1
Naval Service	28.2			
Regular Reserves	24.2			
Volunteer Reserves	4.1	2.9	2.5	2.6
Army	221.1			
Regular Reserves	175.5			
Volunteer Reserves	45.6	33.1 ₽	31.4 ₽	31.2
Royal Air Force	43.7			
Regular Reserves	41.9			
Volunteer Reserves	1.8	1.5 ₽	1.4 ₽	1.4
All Sarvicae Cadate	132.0	133.0	137.0	130 8

Reserve figures exclude FTRS, URNU and UAS personnel but include OTC and mobilised reservist personnel. Cadet figures exclude officers, training and administrative staff,

F 2.26 Civilian personnel1 by

Budgetary Area

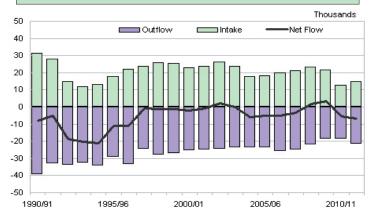
F 2.17 Intake to UK Regular Forces from Civil Life by Service

				Numb
	2000/01	2009/10	2010/11	2011/12
All Services	23 020	21 500	12 730	14 800
Officers	1 760	1 580	1 360	1 070
Other Ranks	21 260	19 920	11 370	13 730
Naval Service	4 620	4 130	2 550	2 220
Officers	450	390	300	280
Other Ranks	4 180	3 740	2 250	1 940
Army	14 770	13 910	8 760	11 190
Officers	870	790	780	710
Other Ranks	13 900	13 120	7 980	10 480
RAF	3 630	3 460	1 410	1 390
Officers	440	400	280	80
Other Ranks	3 190	3 070	1 140	1 310

F 2.20 Outflow from UK Regular Forces by Service

				Number
	2000/01	2009/10	2010/11	2011/12
All Services	24 950	18 270	18 140	21 370
Officers	2 290	1 880	1 930	2 560
Other Ranks	22 650	16 390	16 200	18 810
Naval Service	5 040	3 720	3 630	4 320
Officers	480	440	460	570
Other Ranks	4 550	3 280	3 170	3 750
Army	15 230	11 560	11 500	13 200
Officers	1 150	980	990	1 240
Other Ranks	14 080	10 580	10 510	11 960
RAF	4 680	2 990	3 010	3 850
Officers	660	460	490	740
Other Ranks	4 020	2 530	2 520	3 110

F 2.17 / 2.20 Intake and Outflow of UK Regular Forces



1 April 2012 Royal Navy ships

Aircraft Carriers

Offshore patrol River class Hunt class Patrol craft Uni. Royal Navy Unit Nav tro Gibralter Squadron

Op IMPERIOUS Survey ships Ice patrol ships

Landing Platform Dock Landing Platform Helicopte Type 42 Type 45

F 3.1/3.2 Deaths in the UK Regular

	2008	2009	2010	2011
lumbers of Deaths by Service otal	137	205	187	132
laval Service	40	23	30	19
rmv	79	158	136	98
Royal Air Force	18	24	21	15
tate per 100.000 by Service:				
otal	74	107	97	70
laval Service	110	57	78	52
rmy	73	134	116	90
Royál Air Force	37	54	49	31
lumbers of deaths by cause:				
otal	137	205	187	132
isease-related conditions	38 '	36	26	31
Cancers	23 *	19	16	19
Circulatory system Other diseases	10 ′ 5	9	7	9
external causes of injury	5	0	3	3
	98 r	165	156 "	100
nd poisoning				
Deaths due to accidents	37 '	37 ′	52 '	48 25
Land Transport Accidents Other injuries	26 11 '	28	36 16 °	23
Deaths due to violence	52	114	98	47
Hostile Action	52	107	95	43
Other	-	7	3	
Suicide and Open verdicts	9	14 '	6 °	4 5
ause not currently available	1	4	5	1

Armed Forces

Data presented here include all trained and untrained regular personnel (including Gurkhas) and any nonregulars who died whilst on deployment

F 3.5 Suicide, open verdict and awaiting verdict deaths in the UK **Regular Armed Forces**

1984 - 201	1			
	Verdict	Total	Male	Female
All Services				
	Suicide Open Awaiting	582 173 29	566 168 27	1
Naval Service				
	Suicide Open Awaiting	89 39 3	86 38 3	
Army				
	Suicide Open Awaiting	362 99 25	355 95 23	1
RAF				
	Suicide Open Awaiting	131 35 1	125 35 1	(

Data presented here include all trained and untrained regular personnel (including Gurkhas) and any non-regulars who died whilst on deployment.

of Military Salary

(2001/02)=100	2001/02	2010/11	2011/12	2012/13
Military salaries Index1:	100	133	133	133
M. General and above Brigadier and below Sergeant and above Corporal and below Illustrative rates General Brigadier Colonel Major Captain Lieutenant Colonel Major	100 100 100 100 125,928 74,135 59,280 56,586 43,472 30,372 23,787	136 134 131 132 177,993 100,964 81,310 77,617 57,199 39,959 31,147	136 134 131 133 177,993 100,964 81,310 77,617 57,199 39,959 31,147	136 134 131 133 £ 177,993 100,964 81,310 77,617 57,199 39,959
Lieutenant 2nd Lieutenant Warrant Officer I Warrant Officer II Staff Sergeant Sergeant Corporal Lance Corporal Private	23,767 18,798 35,420 33,029 28,904 28,200 25,342 22,101 12,071	24,615 46,753 43,252 38,256 36,929 33,182 28,940 17,015	24,615 46,753 43,252 38,256 36,929 33,182 28,940 17,736	24,615 46,753 43,252 38,256 36,929

1. Indices are based on average daily rates of pay during the year. All indices are calculated using standard rank weights taken at 1 March 2008. These have been updated since LIKDS 2007

F 2.23 Indices and Illustrative Rates

	2001/02	2010/11	2011/12	2012/13			FTE
2)=100					1 April 2012	Non-industrial	Industrial
salaries Index1:	100	133	133	133	Navy ²	3 520	470
					Fleet	1 530	470
ral and above	100	136	136	136	Royal Fleet Auxiliary Service ²	2 000	-
r and below	100	134	134	134			
t and below	100	134	131	131	Army	9 440	3 720
and below	100	132	133	133			
ive rates	100	132	133	£	Air	4 770	1 770
ive rates	125.928	177.993	177 002	177.993			
_	74.135	100.964	100.964		Defence Equipment and Support	12 170	1 920
r	59.280	81.310	81.310	81.310	MODIL 1 /	40.000	700
					MOD Headquarters	16 000	720
int Colonel	56,586	77,617	77,617	77,617	Head Office & Corporate Services	10 970	80
	43,472	57,199	57,199	57,199	Joint Forces Command	2 680	380
	30,372	39,959	39,959	39,959	Defence Infrastructure Organisation	2 350	260
int	23,787	31,147	31,147	31,147			
tenant	18,798	24,615	24,615	24,615	Trading Funds ²	7 110	-
Officer I	35,420	46,753	46,753	46,753	Defence Science & Technology	3 640	
Officer II	33,029	43,252	43,252	43,252	Laboratory ²	3 640	-
geant	28,904	38,256	38,256	38,256	Defence Support Group ²	2 490	-
ť	28,200	36,929	36,929	36,929	Hydrographic Office ²	980	
	25,342	33,182	33,182	33,182			
orporal	22,101	28,940	28,940	28,940	Unallocated	10	-

1. Excludes Locally Engaged Civilians

2. Industrial and non-industrial personnel cannot be distiguished for Trading Funds and RFA. All staff are shown here under Non-

F 5.1 / 5.2 Search and Rescue Operations by UK Military SAR units

	2007	2008	2009	2010	201
Incidents	1 803	1 941	2 191	1 901	1 801
Callouts	1 973	2 083	2 337	1 983	1 856
RN Helicopters	592	586	758	639	542
RAF Helicopters	1 258	1 377	1 479	1 282	1 257
Other helicopters	-	-	-		
Fixed wing aircraft	21	29	14	3	
Ships	-	-	-		
RAF Mountain rescue	102	91	86	59	57
People moved	1 767	1 607	1 810	1 605	1 501
RN Helicopters	507	516	656	539	459
RAF Helicopters	1 219	1 062	1 135	1 047	1 030
Other helicopters	-	-	-		
Fixed wing aircraft	-	-	-		
Ships	-	-	-		
RAF Mountain rescue	41	29	19	19	12

F 6.1 / 6.3 Land Holdings by type of use and parent service

	Thousand hectares		
Freehold	Leasehold	Rights Held	
208.8	20.3	204.9	
143.5	12.9	204.3	
15.6	0.4		
11.4	-	0.4	
7.3	0.1		
20.7	3.6		
3.3	0.1		
0.6	-		
6.4	3.1	0.2	
2.1	0.2	0.1	
14.1	0.5	0.5	
17.7	3.9		
171.9	15.9	204.4	
3.0	0.1		
	208.8 143.5 15.6 11.4 7.3 20.7 3.3 0.6 6.4 2.1 14.1 17.7 171.9	Preehold Leasehold 208.8 20.3 143.5 12.9 15.6 0.4 11.4 - 7.3 0.1 20.7 3.6 6.4 3.1 2.1 0.2 14.1 0.5 17.7 3.9 171.9 15.9	

1. The Centre includes Defence Equipment & Support, and

F 2.34 Intake and Outflow of Civilian Personnel¹

	2009/10		2011/12
Total intake	5 140	2 040	1 380
Total outflow	5 540	5 270	12 360
Non-industrial			
Intake	3 340	1 280	690
Outflow	3 880	3 630	7 370
Resignation Retirement ² Voluntary Release or Redundancy	1 000 560 390	1 020 1 060 180	800 640 40
Voluntary Early Release Scheme ³	-	-	5 220
Compulsory Severance or Redundancy	180	110	10
Health / Death in Service Other ⁴	230 1 520	210 1 050	200 460
Industrial			
Intake	860	330	180
Outflow	830	840	2 050
Resignation Retirement ² Voluntary Release or Redundancy	190 170 20	200 280 10	160 220
Voluntary Early Release Scheme ³	-	-	730
Compulsory Severance or Redundancy	30	40	10
Health / Death in Service Other ⁴	60 370	80 240	70 860
Trading Funds			
Intake	940	430	520
Outflow	830	800	2 930

L. Excludes Royal Fixed Auxiliary and Locally engaged civilians.

2. MOD civil servants can take normal retirement at either age 60 or age
66. As restrictions on owinding above normal retirement age, swere removed
in 2010, allowing personnel to work beyond retirement age, and normal
in 2010, allowing personnel to work beyond retirement age, and normal
retirement age, and commal retirement age and commal
retirement age and age of the command and age of the command age
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tive release or redundancy schemes.

4. Includes those whose reason for leaving is unknown and those who were

dismissed, transferred out of MOD, privatised or at the end of casual or fixed term appointments.