

Ministry of Justice's *Business Plan 2011–2015* is available at: [www.number10.gov.uk/wp-content/uploads/MOJ-Business-Plan1.pdf](http://www.number10.gov.uk/wp-content/uploads/MOJ-Business-Plan1.pdf)  
 Additional information can also be found on the Open Justice website: <http://open.justice.gov.uk>

## Introduce a rehabilitation revolution

Description	Type of data	Current period	Previous period
Adult proven re-offending (%, Current period = Oct-Sep 2011, Previous period = Oct-Sep 2010)	Impact indicator	25.6	25.1
Juvenile proven re-offending (%, Current period = Oct-Sep 2011, Previous period = Oct-Sep 2010)	Impact indicator	36.1	34.8
Adult proven prison re-offending (%, Current period = Oct-Sep 2011, Previous period = year to Oct-Sep 2010)	Impact indicator	46.9	47.9
Number of juvenile first time entrants to the justice system: 10–17 year olds receiving a reprimand, final warning or conviction (rate per 100,000 10–17 year olds, Current period = year to April 2012-Mar 2013, Previous period = April 2011 – Mar 2012)	Impact indicator	518	676

## Reform courts, tribunals and legal aid, and work with others to reform delivery of criminal justice

Description	Type of data	Current period	Previous period
Average cost per case of legal aid accounting <sup>1</sup> (£, Current period = 2012-13, Previous period = 2011-12)	Input indicator	839.5	839.15
<b>Cost of delivering an effective Courts and Tribunals system</b>			
Staff and Judicial cost per sitting day in the Crown Court (£, Current period = 2012-13, Previous Period = 2011-12)	Input indicator	Staff £616 Judicial £987	Staff £665 Judicial £992
Staff and Judicial cost per sitting day in the magistrates' courts (£, Current period = 2012-13, Previous Period = 2011-12)	Input indicator	Staff £1,071 Judicial £129	Staff £1,094 Judicial £110
Staff and Judicial cost per sitting day in the county courts (£, Current period = 2012-13, Previous Period = 2011-12)	Input indicator	Staff £796 Judicial £816	Staff £853 Judicial £765
Staff and Judicial cost per sitting day in Tribunals (£, Current period = 2011–12, Previous Period = not previously published)	Input indicator	Staff £338 Judicial £722	Staff £385 Judicial £790

Description	Type of data	Current period	Previous period
<b>Court and Tribunal timeliness in hearing cases and related processes</b>			
Criminal Court (days, Current period = Jan-Mar 2013, previous period = Jan-Mar 2012)	Impact indicator	161	159
Civil Proceedings (small claims hearings) (weeks, Current period = Jan-Mar 2013, Previous period = Jan-Mar 2012)	Impact indicator	29.5	29.8
Civil Proceedings (fast/multi track trials) (weeks, Current period = Jan-Mar 2013, Previous period = Jan-Mar 2012)	Impact indicator	59.0	59.3
Care Proceedings (weeks, Current period = Jan-Mar 2013, Previous period = Jan-Mar 2012)	Impact indicator	42.2	53.9
SSCS Tribunals (25/50/75 percentile duration in weeks, Current period = Jan-Mar 2013, Previous period = Jan-Mar 2012)	Impact indicator	8/13/23	9/19/33
Estimated proportion of civil disputes resolved outside of court (%, Current period = Jan-Mar 2013, Previous period = Jan-Mar 2013)	Impact indicator	97.0%	96.2%

## Assure better law

Description	Type of data	Current period	Previous period
Number of new criminal offences (Current period = 2012-13, Previous period = 2011-12)	Impact indicator	292	174

## Reform how we deliver our services

Description	Type of data	Current period	Previous period
Cost per prison place (£, Current period = 2012/13 Previous period = 2011/12)	Input indicator	£36,808	£37,557
Cost per pre-sentence report to courts (£, Current period = 2012/13 Previous period = 2011/12)	Input indicator	£210	£215
Cost per prisoner (£, Current period = 2012/13 Previous period = 2011/12)	Input indicator	£34,766	£34,688
Cost per community order / Suspended Sentence Order (£, Current period = 2012/13 Previous period = 2011/12)	Input indicator	£4,305	£4,200
Cost per offender supervised on licence post-custody (£, Current period = 2012/13 Previous period = 2011/12)	Input indicator	£2,620	£2,415

<sup>1</sup> Legal Aid Fund spend in the financial year 2010–11 was £2,115.2m for 2,714.5 million acts of assistance. This reduced in 2011–12 to £2,078.4m – a reduction in total legal aid spend of 1.8 per cent from prior year – for 2,476.8 million acts of assistance.