



Department  
for Environment  
Food & Rural Affairs

helpline@defra.gsi.gov.uk  
www.defra.gov.uk

**Your ref:**  
**Our ref:** RFI 5856  
**Date:** 21st October 2013

Dear [REDACTED]

**REQUEST FOR INFORMATION: Kable Taxonomy**

Thank you for your request for information about the total ICT spend within our Organisation, Core Defra, which we received on 30<sup>th</sup> September 2013. As you know, we have handled your request under the Freedom of Information Act 2000 (FOIA).

The information that you have requested is below:

- 1 - The total budgeted ICT expenditure (capital and revenue) for your organisation for 2013-14 and 2014-15.
  - The budgeted resource amount for 2013-14 is £33,378,216 inclusive of Defra staff costs directly related to ICT delivery. For 2014-15, the indicative budget is £32,709,172. These figures represent admin and programme expenditure.
  - The capital budget for FY 13/14 the amount is Nil. For FY14/15 it is Nil. It should be noted that these figures represent Core IT Defra budget figures.
  - Please note the above figures are for ICT in Core Defra only
- 2 - A breakdown of the actual / budgeted or estimate for 2013/14 and 2014/15 according to the following categories for your organisation

Where possible for asterisked categories, please indicate the current percentage of spend which is delivered "as a service". SaaS and PaaS are instances of applications and deployment environments that are hosted by the software vendor. IaaS is hosting which is purchased on flexible terms with minimal usage commitments. Please only complete the boxes which are not blacked out. Please note this for Core Defra ICT only



| Category                                  | Sub-category  | Year end 2013-14 | Year end 2014-15                       | %age "as-a-service" in 2013/14 |
|---|---|------------------|--|--------------------------------|
| Hardware                                  | Desktop computers<br>Portable computers<br>Servers<br>IT consumables<br>Network equipment (LAN)<br>Storage<br>Peripherals   | n/a              | n/a                                    |                                |
| Software licences                         | Application licences, including relevant SaaS*<br>Middleware licences, including relevant PaaS*<br>System licences, including relevant SaaS*  | n/a              | n/a                                    | n/a                            |
| Services outside of outsourcing contracts | Hardware maintenance<br>Software maintenance<br>Custom software<br>Hosting, including any IaaS*<br>Managed communications (Provided under Communications)<br>IT consultancy<br>System integration | £100,000         | Not available<br>£100,000 (Indicative) | n/a<br>n/a                     |

|   |                                    |   |                            |
|---|------------------------------------|---|----------------------------|
|   | Training                           | £85,000   | £100,000<br>(Indicative)   |
| Services under IT outsourcing contracts | Desktop                            | £2,460,629  | Not available              |
|   | Hosting                            | £6,511,992  |                            |
|   | Application Development            | n/a   |                            |
|   | Software Licensing and Management  | £3,417,841  |                            |
|   | Service Integration and Management | £4,912,098  |                            |
| Communications                          | Fixed line                         | £640,000<br>(this includes all voice communications, fixed line and wireless) | £634,650<br>(Indicative)   |
|   | Wireless                           |   |                            |
|   | Networking equipment (WAN)         | £3,389,583  | Not available              |
| Staff                                   | Staff                              | £3,629,000  | £3,829,000<br>(Indicative) |

3 - Please provide a list of all the ICT projects that you are undertaking; the cost of these projects and the estimated completion dates for these projects. If it is not possible to provide this under the current FOI limits I am happy to accept a listing of your most up to date schedule of contracts or other record of contracts.

We do not maintain a list of ICT projects. Compiling a list as part of the response would incur costs over the FOI limit. For your information, most of the projects in core Defra are to carry out technical refresh work on the infrastructure that is delivered under our ICT Outsource contract with IBM, which covers the majority of Defra's ICT expenditure. This contract accounts for the majority of cost in questions 1 and 2.

4- Please provide a list of public sector organisations (either organisations which you fund, or shared service partners) that are included within the total ICT spend you have provided.

The financial data included in the response is that of the Core Department organisation for the **Department for Environment, Food and Rural Affairs**. It *excludes* expenditure of its Executive Agencies and non-departmental public bodies (NDPBs). A Full list of these bodies is available on the Defra website. If you require information for any these bodies, please send your request directly to the organisation(s).

I attach Annex A, which explains the copyright that applies to the information being released to you.

I also attach annex B giving contact details should you be unhappy with the service that you have received.

If you have any queries about this letter, please contact me.

Yours,

A large black rectangular redaction box covering the signature area of the letter.

## **Annex A**

### **Copyright**

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## **Annex B**

### **Complaints**

If you are unhappy with the service you have received in relation to your request you may make a complaint or appeal against our decision under section 17(7) of the FOIA or under regulation 18 of the EIRs, as applicable, within 40 working days of the date of this letter. Please write to Mike Kaye, Head of Information Standards, Area 4D, Nobel House, 17 Smith Square, London, SW1P 3JR (email: [requestforinfo@defra.gsi.gov.uk](mailto:requestforinfo@defra.gsi.gov.uk)) and he will arrange for an internal review of your case. Details of Defra's complaints procedure are on our website.

If you are not content with the outcome of the internal review, section 50 of the FOIA and regulation 18 of the EIRs gives you the right to apply directly to the Information Commissioner for a decision. Please note that generally the Information Commissioner cannot make a decision unless you have first exhausted Defra's own complaints procedure. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF