

Primary Care Trust revenue allocations 2012-13

Gateway reference: 16989	Col A	Col B	Col C	Col D	Col E	Col F	Col G	Col H
	Recurrent allocations including additional £150m for reablement in 2012-13	Growth in recurrent allocations including additional £150m for reablement in 2012-13	Growth in recurrent allocations excluding additional £150m for reablement in 2012-13	Growth in recurrent allocations including additional £150m for reablement in 2012-13	Non-recurrent allocations for primary dental care, pharmaceutical services, General Ophthalmic Services and support for joint working between health and social care	Total revenue allocations	Growth in total revenue allocations	Growth in total revenue allocations
PCT	£000s	£000s	%	%	£000s	£000s	£000s	%
Ashton, Leigh and Wigan PCT	561,478	16,229	2.8%	3.0%	27,658	589,137	16,064	2.8%
Barking and Dagenham PCT	328,469	9,494	2.8%	3.0%	15,243	343,712	9,362	2.8%
Barnet PCT	572,790	16,556	2.8%	3.0%	26,046	598,836	16,394	2.8%
Barnsley PCT	456,203	13,186	2.8%	3.0%	20,177	476,380	13,055	2.8%
Bassetlaw PCT	191,151	5,525	2.8%	3.0%	8,118	199,269	5,473	2.8%
Bath and North East Somerset PCT	278,259	8,043	2.8%	3.0%	14,143	292,402	7,957	2.8%
Bedfordshire PCT	598,789	17,308	2.8%	3.0%	27,871	626,660	17,173	2.8%
Berkshire East PCT	575,883	16,646	2.8%	3.0%	25,307	601,190	16,505	2.8%
Berkshire West PCT	645,213	18,650	2.8%	3.0%	32,442	677,654	18,516	2.8%
Bexley Care Trust	350,820	10,140	2.8%	3.0%	15,047	365,868	10,036	2.8%
Birmingham East and North PCT	734,597	21,233	2.8%	3.0%	33,635	768,233	20,947	2.8%
Blackburn with Darwen Teaching Care Trust Plus	282,650	8,170	2.8%	3.0%	15,542	298,192	8,084	2.8%
Blackpool PCT	288,135	8,328	2.8%	3.0%	13,658	301,794	8,205	2.8%
Bolton PCT	480,732	13,895	2.8%	3.0%	21,705	502,437	13,746	2.8%
Bournemouth and Poole Teaching PCT	563,513	16,288	2.8%	3.0%	26,228	589,741	16,095	2.8%
Bradford and Airedale Teaching PCT	889,255	25,703	2.8%	3.0%	42,662	931,917	25,471	2.8%
Brent Teaching PCT	545,986	15,781	2.8%	3.0%	23,841	569,828	15,599	2.8%
Brighton and Hove City PCT	473,737	13,693	2.8%	3.0%	21,484	495,221	13,534	2.8%
Bristol PCT	713,757	20,631	2.8%	3.0%	34,594	748,351	20,406	2.8%
Bromley PCT	505,883	14,622	2.8%	3.0%	20,098	525,982	14,488	2.8%

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PCT	£000s	£000s	%	%	£000s	£000s	£000s	%
Buckinghamshire PCT	705,765	20,400	2.8%	3.0%	32,651	738,415	20,221	2.8%
Bury PCT	309,060	8,933	2.8%	3.0%	15,934	324,995	8,843	2.8%
Calderdale PCT	340,728	9,849	2.8%	3.0%	16,550	357,277	9,755	2.8%
Cambridgeshire PCT	862,935	24,943	2.8%	3.0%	38,380	901,315	24,739	2.8%
Camden PCT	497,562	14,382	2.8%	3.0%	17,483	515,045	14,256	2.8%
Central and Eastern Cheshire PCT	709,363	20,504	2.8%	3.0%	36,566	745,929	20,305	2.8%
Central Lancashire PCT	752,405	21,748	2.8%	3.0%	38,787	791,192	21,515	2.8%
City and Hackney Teaching PCT	520,886	15,056	2.8%	3.0%	19,179	540,065	14,873	2.8%
Cornwall and Isles of Scilly PCT	899,228	25,992	2.8%	3.0%	42,620	941,848	25,711	2.8%
County Durham PCT	976,730	28,232	2.8%	3.0%	42,038	1,018,768	27,926	2.8%
Coventry Teaching PCT	585,212	16,915	2.8%	3.0%	26,590	611,802	16,716	2.8%
Croydon PCT	567,560	16,405	2.8%	3.0%	25,849	593,409	16,249	2.8%
Cumbria Teaching PCT	853,976	24,684	2.8%	3.0%	39,102	893,078	24,404	2.8%
Darlington PCT	179,256	5,181	2.8%	3.0%	10,052	189,309	5,127	2.8%
Derby City PCT	450,638	13,025	2.8%	3.0%	19,435	470,074	12,891	2.8%
Derbyshire County PCT	1,151,736	33,290	2.8%	3.0%	54,498	1,206,234	32,939	2.8%
Devon PCT	1,202,342	34,753	2.8%	3.0%	58,977	1,261,319	34,385	2.8%
Doncaster PCT	547,313	15,820	2.8%	3.0%	29,530	576,843	15,647	2.8%
Dorset PCT	643,972	18,614	2.8%	3.0%	27,679	671,650	18,397	2.8%
Dudley PCT	503,647	14,558	2.8%	3.0%	23,883	527,529	14,364	2.8%
Ealing PCT	595,755	17,220	2.8%	3.0%	27,876	623,631	17,048	2.8%
East Lancashire Teaching PCT	684,773	19,793	2.8%	3.0%	32,893	717,666	19,601	2.8%
East Riding of Yorkshire PCT	479,238	13,852	2.8%	3.0%	23,924	503,162	13,724	2.8%

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PCT	£000s	£000s	%	%	£000s	£000s	£000s	%
East Sussex Downs and Weald PCT	558,816	16,152	2.8%	3.0%	24,957	583,774	15,971	2.8%
Eastern and Coastal Kent PCT	1,261,916	36,475	2.8%	3.0%	51,627	1,313,543	36,179	2.8%
Enfield PCT	478,376	13,827	2.8%	3.0%	22,575	500,952	13,666	2.8%
Gateshead PCT	386,963	11,185	2.8%	3.0%	17,083	404,046	11,045	2.8%
Gloucestershire PCT	902,554	26,088	2.8%	3.0%	41,173	943,727	25,821	2.8%
Great Yarmouth and Waveney PCT	393,490	11,374	2.8%	3.0%	19,628	413,118	11,278	2.8%
Greenwich Teaching PCT	463,001	13,383	2.8%	3.0%	20,383	483,383	13,222	2.8%
Halton and St Helens PCT	588,702	17,016	2.8%	3.0%	26,819	615,521	16,845	2.8%
Hammersmith and Fulham PCT	356,278	10,298	2.8%	3.0%	15,420	371,698	10,181	2.8%
Hampshire PCT	1,850,701	53,494	2.8%	3.0%	83,884	1,934,585	53,040	2.8%
Haringey Teaching PCT	464,922	13,438	2.8%	3.0%	23,278	488,200	13,299	2.8%
Harrow PCT	341,511	9,871	2.8%	3.0%	16,985	358,496	9,759	2.8%
Hartlepool PCT	179,475	5,188	2.8%	3.0%	8,784	188,258	5,132	2.8%
Hastings and Rother PCT	329,608	9,527	2.8%	3.0%	13,587	343,195	9,431	2.8%
Havering PCT	409,562	11,838	2.8%	3.0%	18,981	428,543	11,724	2.8%
Heart of Birmingham Teaching PCT	565,218	16,337	2.8%	3.0%	29,310	594,529	16,130	2.8%
Herefordshire PCT	282,660	8,170	2.8%	3.0%	15,093	297,754	8,076	2.8%
Hertfordshire PCT	1,663,389	48,079	2.8%	3.0%	84,170	1,747,559	47,641	2.8%
Heywood, Middleton and Rochdale PCT	389,972	11,272	2.8%	3.0%	17,405	407,377	11,150	2.8%
Hillingdon PCT	412,975	11,937	2.8%	3.0%	17,346	430,321	11,819	2.8%
Hounslow PCT	394,943	11,416	2.8%	3.0%	21,231	416,174	11,316	2.8%
Hull Teaching PCT	499,212	14,429	2.8%	3.0%	25,395	524,608	14,275	2.8%
Isle of Wight NHS PCT	257,331	7,438	2.8%	3.0%	11,285	268,616	7,357	2.8%

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PCT	£000s	£000s	%	%	£000s	£000s	£000s	%
Islington PCT	447,987	12,949	2.8%	3.0%	15,574	463,561	12,804	2.8%
Kensington and Chelsea PCT	368,726	10,658	2.8%	3.0%	10,112	378,838	10,557	2.9%
Kingston PCT	271,826	7,857	2.8%	3.0%	10,152	281,978	7,801	2.8%
Kirklees PCT	663,310	19,173	2.8%	3.0%	33,874	697,184	18,993	2.8%
Knowsley PCT	330,065	9,540	2.8%	3.0%	14,191	344,256	9,416	2.8%
Lambeth PCT	631,798	18,262	2.8%	3.0%	22,715	654,513	18,084	2.8%
Leeds PCT	1,290,067	37,289	2.8%	3.0%	59,855	1,349,922	36,928	2.8%
Leicester City PCT	535,414	15,476	2.8%	3.0%	27,903	563,317	15,294	2.8%
Leicestershire County and Rutland PCT	915,541	26,463	2.8%	3.0%	42,798	958,340	26,222	2.8%
Lewisham PCT	527,394	15,244	2.8%	3.0%	23,566	550,961	15,082	2.8%
Lincolnshire Teaching PCT	1,181,321	34,145	2.8%	3.0%	47,576	1,228,897	33,819	2.8%
Liverpool PCT	988,245	28,565	2.8%	3.0%	46,297	1,034,541	28,195	2.8%
Luton PCT	311,179	8,994	2.8%	3.0%	15,993	327,173	8,909	2.8%
Manchester PCT	1,016,581	29,384	2.8%	3.0%	45,005	1,061,585	29,076	2.8%
Medway PCT	425,772	12,307	2.8%	3.0%	21,728	447,499	12,220	2.8%
Mid Essex PCT	507,546	14,670	2.8%	3.0%	26,618	534,165	14,526	2.8%
Middlesbrough PCT	284,742	8,230	2.8%	3.0%	15,078	299,820	8,139	2.8%
Milton Keynes PCT	352,898	10,200	2.8%	3.0%	17,662	370,560	10,143	2.8%
Newcastle PCT	501,881	14,507	2.8%	3.0%	23,949	525,829	14,319	2.8%
Newham PCT	557,045	16,101	2.8%	3.0%	26,381	583,426	15,913	2.8%
Norfolk PCT	1,177,867	34,046	2.8%	3.0%	53,457	1,231,323	33,687	2.8%
North East Essex PCT	537,212	15,528	2.8%	3.0%	24,912	562,124	15,401	2.8%
North East Lincolnshire Care Trust Plus	283,504	8,195	2.8%	3.0%	13,376	296,880	8,104	2.8%

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PCT	£000s	£000s	%	%	£000s	£000s	£000s	%
North Lancashire Teaching PCT	568,837	16,442	2.8%	3.0%	24,892	593,728	16,276	2.8%
North Lincolnshire PCT	263,692	7,622	2.8%	3.0%	11,678	275,370	7,549	2.8%
North Somerset PCT	322,466	9,321	2.8%	3.0%	15,236	337,702	9,237	2.8%
North Staffordshire PCT	343,108	9,917	2.8%	3.0%	14,611	357,719	9,826	2.8%
North Tyneside PCT	377,009	10,897	2.8%	3.0%	15,359	392,369	10,779	2.8%
North Yorkshire and York PCT	1,185,834	34,276	2.8%	3.0%	55,475	1,241,309	33,961	2.8%
Northamptonshire Teaching PCT	1,023,133	29,573	2.8%	3.0%	48,565	1,071,698	29,352	2.8%
Northumberland Care Trust	545,475	15,767	2.8%	3.0%	25,619	571,094	15,607	2.8%
Nottingham City PCT	538,221	15,557	2.8%	3.0%	27,744	565,965	15,380	2.8%
Nottinghamshire County Teaching PCT	1,043,921	30,174	2.8%	3.0%	46,340	1,090,261	29,863	2.8%
Oldham PCT	415,025	11,996	2.8%	3.0%	19,019	434,044	11,866	2.8%
Oxfordshire PCT	897,598	25,945	2.8%	3.0%	40,955	938,553	25,715	2.8%
Peterborough PCT	267,502	7,732	2.8%	3.0%	16,146	283,648	7,658	2.8%
Plymouth Teaching PCT	436,047	12,604	2.8%	3.0%	22,349	458,396	12,470	2.8%
Portsmouth City Teaching PCT	338,540	9,785	2.8%	3.0%	15,488	354,028	9,688	2.8%
Redbridge PCT	402,666	11,639	2.8%	3.0%	22,182	424,847	11,507	2.8%
Redcar and Cleveland PCT	256,710	7,420	2.8%	3.0%	12,431	269,141	7,337	2.8%
Richmond and Twickenham PCT	285,986	8,266	2.8%	3.0%	9,681	295,667	8,203	2.9%
Rotherham PCT	448,189	12,955	2.8%	3.0%	19,725	467,913	12,806	2.8%
Salford PCT	465,525	13,456	2.8%	3.0%	23,827	489,352	13,300	2.8%
Sandwell PCT	567,422	16,401	2.8%	3.0%	30,719	598,141	16,147	2.8%
Sefton PCT	524,672	15,165	2.8%	3.0%	26,318	550,990	14,962	2.8%
Sheffield PCT	963,359	27,845	2.8%	3.0%	48,345	1,011,705	27,521	2.8%

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PCT	£000s	£000s	%	%	£000s	£000s	£000s	%
Shropshire County PCT	455,135	13,155	2.8%	3.0%	21,684	476,819	13,010	2.8%
Solihull PCT	321,304	9,287	2.8%	3.0%	14,620	335,924	9,189	2.8%
Somerset PCT	838,507	24,237	2.8%	3.0%	41,243	879,750	23,988	2.8%
South Birmingham PCT	638,966	18,469	2.8%	3.0%	29,498	668,464	18,232	2.8%
South East Essex PCT	546,523	15,797	2.8%	3.0%	26,116	572,639	15,633	2.8%
South Gloucestershire PCT	343,365	9,925	2.8%	3.0%	18,323	361,687	9,836	2.8%
South Staffordshire PCT	920,772	26,614	2.8%	3.0%	42,404	963,176	26,351	2.8%
South Tyneside PCT	303,790	8,781	2.8%	3.0%	15,283	319,073	8,665	2.8%
South West Essex PCT	655,080	18,935	2.8%	3.0%	30,665	685,745	18,784	2.8%
Southampton City PCT	403,717	11,669	2.8%	3.0%	16,899	420,616	11,539	2.8%
Southwark PCT	532,549	15,393	2.8%	3.0%	24,853	557,402	15,220	2.8%
Stockport PCT	471,336	13,624	2.8%	3.0%	24,610	495,946	13,471	2.8%
Stockton-On-Tees Teaching PCT	318,763	9,214	2.8%	3.0%	16,129	334,892	9,132	2.8%
Stoke On Trent PCT	500,196	14,458	2.8%	3.0%	20,525	520,720	14,289	2.8%
Suffolk PCT	904,331	26,139	2.8%	3.0%	39,133	943,464	25,894	2.8%
Sunderland Teaching PCT	553,016	15,985	2.8%	3.0%	25,425	578,441	15,799	2.8%
Surrey PCT	1,663,096	48,071	2.8%	3.0%	67,732	1,730,828	47,642	2.8%
Sutton and Merton PCT	587,386	16,978	2.8%	3.0%	25,710	613,096	16,812	2.8%
Swindon PCT	305,485	8,830	2.8%	3.0%	13,564	319,049	8,763	2.8%
Tameside and Glossop PCT	419,598	12,128	2.8%	3.0%	22,330	441,929	11,988	2.8%
Telford and Wrekin PCT	258,090	7,460	2.8%	3.0%	14,524	272,614	7,385	2.8%
Torbay Care Trust	262,536	7,588	2.8%	3.0%	13,049	275,585	7,491	2.8%
Tower Hamlets PCT	490,676	14,183	2.8%	3.0%	22,134	512,809	14,011	2.8%

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PCT	£000s	£000s	%	%	£000s	£000s	£000s	%
Trafford PCT	370,585	10,712	2.8%	3.0%	19,331	389,916	10,594	2.8%
Wakefield District PCT	617,670	17,853	2.8%	3.0%	29,759	647,429	17,681	2.8%
Walsall Teaching PCT	465,050	13,442	2.8%	3.0%	21,358	486,408	13,253	2.8%
Waltham Forest PCT	429,139	12,404	2.8%	3.0%	18,178	447,317	12,268	2.8%
Wandsworth PCT	560,152	16,191	2.8%	3.0%	20,503	580,655	16,023	2.8%
Warrington PCT	317,883	9,188	2.8%	3.0%	16,356	334,239	9,104	2.8%
Warwickshire PCT	810,913	23,439	2.8%	3.0%	41,299	852,212	23,219	2.8%
West Essex PCT	427,094	12,345	2.8%	3.0%	19,289	446,383	12,237	2.8%
West Kent PCT	1,010,980	29,222	2.8%	3.0%	45,929	1,056,909	28,947	2.8%
West Sussex PCT	1,276,905	36,908	2.8%	3.0%	58,777	1,335,682	36,560	2.8%
Western Cheshire PCT	406,673	11,755	2.8%	3.0%	20,715	427,388	11,638	2.8%
Westminster PCT	486,421	14,060	2.8%	3.0%	21,097	507,518	13,931	2.8%
Wiltshire PCT	665,271	19,229	2.8%	3.0%	29,969	695,240	19,054	2.8%
Wirral PCT	617,555	17,850	2.8%	3.0%	30,229	647,784	17,619	2.8%
Wolverhampton City PCT	442,682	12,795	2.8%	3.0%	22,177	464,859	12,601	2.8%
Worcestershire PCT	848,427	24,523	2.8%	3.0%	39,886	888,313	24,275	2.8%
England	87,525,430	2,529,876	2.8%	3.0%	4,065,153	91,590,582	2,503,876	2.8%

Notes:

1. Recurrent allocations for reablement in 2012-13 total £300 million. This is £150 million for reablement in 2011-12 allocations rolled forward into 2012-13 allocations plus growth of £150 million for reablement in 2012-13.
2. Each PCT is to receive growth of 2.8% in their recurrent baseline and taken together with the additional recurrent £150m for reablement in 2012-13 increases recurrent growth for each PCT to 3.0%.
3. Total revenue allocations include recurrent allocations and non-recurrent allocations for primary dental services, pharmaceutical services, General Ophthalmic Services and support for joint working between health and social care (column F equals sum of columns A and E).
4. Growth in total allocations (Column G) equals growth in recurrent allocations (column B) and the change in non-recurrent allocations.
5. Growth in total allocations in column G is lower than growth in recurrent allocations in column B because, as previously announced, non-recurrent allocations for support for joint working between health and social care were £648m in 2011-12 and £622m in 2012-13. Non-recurrent allocations for primary dental services, pharmaceutical services and General Ophthalmic Services are the same in 2012-13 as in 2011-12.
6. Recurrent growth is calculated for each PCT over 2011-12 recurrent allocations after adjusting for locally agreed transfers of services and associated funding between PCTs. This does not affect the growth in recurrent allocations for England as a whole.