
Supply Estimates 1997–98

**Summer Supplementary Estimates and
New Estimates**

Supply Estimates

1997–98

for the year ending 31 March 1998

Summer Supplementary Estimates and New Estimates

Presented by Command of Her Majesty

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Section 1. Introduction

1. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh Parliamentary authority for the bulk of its own expenditure each year. Main Estimates start this process and are presented to Parliament before the start of the financial year. A full description of Supply Estimates is included in the Main Estimates volume for 1997–98 (*HC 335*). *HC 335* also explains the simplified format of the Estimates introduced in 1996–97 following the agreement in 1995 of the Public Accounts Committee (PAC) and the former Treasury and Civil Service Committee (TCSC).

Supplementary and New Estimates

2. In the course of the year, the Government may need to ask Parliament for additional provision. Accordingly, there are three regular occasions for presenting Supplementary Estimates to the House of Commons: in June or, as this year, July (summer), November (winter) and February (spring). New Estimates may also be introduced in the course of the year and are usually presented at the same time as Supplementary Estimates.

Revised Estimates

3. Exceptionally, there are no Revised Estimates in this year's Summer Supplementary Estimate round. It is normally possible to present Revised Estimates at this stage, to reduce or reappportion the original provision, before the Main Estimates are formally approved by Parliament. But this year, because the Parliamentary Session ended early for the general election, approval has already been given in the Appropriation Act 1997 enacted in March. Accordingly, Revised Estimates cannot now be presented; all changes in provision are being sought in substantive or token Supplementary Estimates with changes to cash limits (including some cash limit reductions) as appropriate.

Total Estimates to date

4. For the current year, Main Estimates for each Department were presented to Parliament on 18 March 1997.

5. The Summer Supplementary and New Estimates presented to the House of Commons in this booklet together increase the total of Supply Estimates presented for 1997–98 by £66,285,000 to £212,464,695,000.

	£ million
Main Estimates (<i>HC 335, 336 and 337</i> of 1997–98)	212,398
Summer Supplementary Estimates (Section 2 of this booklet)	66
New Estimates (Section 3 of this booklet)	—
Total	212,465

6. There are 14 Summer Supplementary Estimates seeking increases in expenditure for the Vote in question, including 5 token increases. **Table 1.4** shows the increase sought in each Vote involved. There is one New Estimate introduced, the details of which are set out in **Table 1.5**.

Public expenditure control total

7. Most Supply expenditure is included in the control total. Those elements that are not part of the control total (totalling about 11 per cent net in the original Main Estimates) include cyclical social security, expenditure on internal financing payments and some receipts that are classified as net income or revenue rather than negative expenditure. Transactions of this kind account for an increase of £1 million in the present Supplementary Estimate round. The remaining £65 million falls within the coverage of the public expenditure control total. After allowing for offsets and other associated changes in departments' existing programmes, the charge to the 1997-98 Reserve within the control total is £52 million (see **Table 1.2**).

Table 1.2 Expenditure within the public expenditure control total

	£ million
Expenditure to be met within existing departmental programmes	13
Other increases charged to the Reserve	52
Total	65

8. The main changes include an additional £27 million for the Department of the Environment for site preparation for the Millennium Exhibition at Greenwich and £23 million for the Department for International Development for compensation payments due to members of Her Majesty's Overseas Civil Service serving in Hong Kong.

Cash limits

9. The purpose and procedures of cash limits, including the control arrangements for mixed cash limited and non-cash limited Votes introduced in 1995-96, are described in Section 3 of *HC 335*. The presumption is that cash limits, once set, will not be changed (other than for transfers of provision between cash limits) even if there are unexpected fluctuations in costs or in other determinants of expenditure.

10. Aside from inter-Vote transfers, decisions to make substantive changes in cash limits usually only arise where there has been a policy decision to make a significant change in a particular service. Cash limit changes are announced to Parliament as soon as possible after the decision has been taken. Details of the announcement are noted in the introduction to the relevant Estimate.

11. **Table 1.3** shows the number of Summer Supplementaries and New Estimates which involve token or substantive increases or decreases in cash limits. A number of the substantive cash limit increases are offset by reductions in non-voted cash limits or in cash limits on Votes not taking Summer Supplementaries.

Table 1.3 Cash limit changes

	Cash limit			No cash limit change	Total
	Substantive increase	Token increase	Reduction		
Supplementary Estimates	8	4	—	2	14
New Estimates				1	1
Total	8	4	—	3	15

12. **Table 1.6** in the Appendix to this introduction lists changes (including token changes) in cash limits on voted expenditure that have been announced since the cash limits were first published in *HC 335*. In the Estimates presented today the net increase in cash limits is £47 million.

- Running costs** 13. **Table 1.7** in the Appendix shows the changes to individual departments' running costs limits agreed since they were published in *Public Expenditure: Statistical Analyses 1997–98 (Cm 3601)*. In the Estimates presented today there is a net increase in departmental running costs of £7 million.
- Parliamentary procedure** 14. Supplementary Estimates seek funds for expenditure in addition to that sought in previous Supply Estimates for the same financial year. They may be presented:
- (a) to seek authority, and additional money as necessary, for any new services;
 - (b) to increase the provision for existing services;
 - (c) to increase net provision if a shortfall is expected in appropriations in aid; or
 - (d) to increase appropriations in aid.
15. New Estimates may be presented for any new services that require a new Vote.
16. The House of Commons has an opportunity to debate and vote on Supplementary Estimates and New Estimates, following detailed examination by departmental Select Committees. This process is described more fully in Section 4 of *HC 335*.
- Format of Supplementary Estimates and New Estimates** 17. Supplementary Estimates and New Estimates are arranged in the same Classes, denoted by Roman numerals, as Main Estimates. Each Class corresponds to one of the series of departmental reports published in March. The format and organisation of Main Estimates are described further in Section 5 of *HC 335*.
- Supplementary Estimates** 18. Each Supplementary Estimate begins with an explanatory introduction. This indicates the cash limit treatment of the expenditure within the Vote and whether the Estimate is associated with any change in the department's running costs limit, and explains why different expenditure is now proposed on the Vote.
19. Part I of each Supplementary Estimate states the additional amount of money sought for the current financial year. It also reproduces the "ambit", which is a formal description of all the services (not just any new services) to be financed from the Estimate.
20. Part II of the Supplementary contains two tables. The first table identifies the subheads for which changes to provision are sought. This is followed by a reproduction of the original Main Estimate Part II table showing the new provision sought for each subhead (including unchanged subheads) as a result of the Supplementary.
21. Part III shows, as necessary, any changes to the receipts which are not appropriated in aid of expenditure but are paid into the Consolidated Fund.
- New Estimates** 22. New Estimates follow the same format as the Main Estimates presented earlier in the year.
- Appropriations in aid** 23. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund. The source of all types of receipts to be appropriated in aid is shown in a footnote to Part II of the Vote.
- Symbols** 24. For convenience, the symbols used throughout Supply Estimates are reproduced below.
- Cash limit status:
- ★ A Vote which is treated wholly as a cash limit or a section of a Vote which contains cash limited expenditure.
 - ☆ A Vote which contains both cash limited and non-cash limited sections.

Public expenditure:

- Expenditure not included in the control total.
- Φ Receipts that are included in the control total and are, exceptionally, surrendered to the Consolidated Fund as extra receipts rather than taken into the Vote as appropriations in aid.

Statutory authority for expenditure:

- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
- ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
- ♣ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

Appendix

Table 1.4 Supplementary Estimates by Vote

		£ thousand			
Vote	Title	Present net provision	Increase proposed	New net provision	Page
II—Foreign & Commonwealth Office and Department for International Development					
1	Foreign & Commonwealth Office: overseas representation	619,601	225	619,826	14
5	Department for International Development: international development	1,564,279	1	1,564,280	17
6	Department for International Development: overseas superannuation	161,564	23,000	184,564	20
Class II Total			23,226		
IV—Department of Trade and Industry					
1	Department of Trade and Industry: programmes and administration	1,522,835	1	1,522,836	22
9	Office of Gas Supply	8,100	1,975	10,075	26
Class IV Total			1,976		
VI—Environment					
2	Regeneration and countryside and wildlife, England	1,453,868	27,000	1,480,868	28
5	Department of the Environment, Transport and the Regions: administration	393,455	1,146	394,601	31
Class VI Total			28,146		
VII—Home Office and Charity Commission					
1	Home Office: administration, police, probation, immigration and other services, England and Wales	5,063,059	127	5,063,186	34
Class VII Total			127		
VIII—Lord Chancellor's and Law Officers' Departments					
6	HM Procurator General and Treasury Solicitor	8,518	1	8,519	39
Class VIII Total			1		
IX—Education and Employment					
1	Department for Education and Employment: programmes and central services	11,893,243	10,879	11,904,122	41
Class IX Total			10,879		
X—National Heritage					
1	Department of National Heritage: programme expenditure and administration	866,330	1,523	867,853	45
Class X Total			1,523		

Table 1.4 (continued)

		£ thousand			
Vote	Title	Present net provision	Increase proposed	New net provision	Page
XIII—Scotland and the Forestry Commission					
6	Scottish Office: administration	150,154	1	150,155	49
Class XIII Total			1		
XVI—Departments of the Chancellor of the Exchequer					
1	H M Treasury	61,285	1	61,286	51
Class XVI Total			1		
XVII—Cabinet Office: Office of Public Service, etc					
1	Cabinet Office: Office of Public Service	140,987	74	141,061	54
Class XVII Total			74		
Total of Supplementary Estimates			63,954		

Table 1.5 New Estimates by Vote

Class	Vote	Title	£ thousand (net)			Accounted for by	Page
			1995-96 Outturn	1996-97 Total provision	1997-98 Provision		
XVI	15	Repayments to the Contingencies Fund	277	175	331	HM Treasury	60
		Total	277	175	331		

Table 1.6 Changes in cash limits on expenditure voted in Estimates

		£ thousand	
Vote	Title	Change in cash limit	New cash limit
II—Foreign & Commonwealth Office and Department for International Development			
★1	Foreign & Commonwealth Office: overseas representation	225	619,826
★5	Department for International Development: international development	1	1,564,280
Class II Total		226	
IV—Trade and Industry and Export Credits Guarantee Department			
★1	Department of Trade and Industry: programmes and administration	1	1,344,410
★9	Office of Gas Supply	1,975	10,075
Class IV Total		1,976	
VI—Environment			
★2	Regeneration and countryside and wildlife, England	27,000	1,480,168
★5	Department of the Environment, Transport and the Regions: administration	1,146	394,601
Class VI Total		28,146	
VII—Home Office and Charity Commission			
★1	Home Office administration, police, probation, immigration and other services, England and Wales	127	4,729,171
Class VII Total		127	
IX—Education and Employment			
★1	Department for Education and Employment: programmes and central services	14,693	9,419,464
Class IX Total		14,693	
X—National Heritage			
★1	Department of National Heritage: programme expenditure and administration	1,523	867,853
Class X Total		1,523	
XIII—Scotland and the Forestry Commission			
★6	Scottish Office: administration	1	150,155
Class XIII Total		1	
XVI—Departments of the Chancellor of the Exchequer			
★1	H.M. Treasury	1	61,286
Class XVI Total		1	
XVII—Cabinet Office: Office of Public Service, etc			
★1	Cabinet Office: Office of Public Service	74	141,061
Class XVII Total		74	
Total changes in cash limits affected by Estimates in this booklet		46,767	

Table 1.7 Central government departments: changes in running costs limits

		£ thousand	
Class	Running costs limit	Changes in running costs limit	New limit
II	Foreign and Commonwealth Office	3,250	525,763
IV	Department of Trade and Industry	1,692	366,693
	Office of Gas Supply	1,975	11,412
VII	Home Office	67	1,887,680
VIII	Lord Chancellor's Department	- 73	427,681
IX	Department for Education and Employment	390	1,057,140
XVII	Office of Public Service	- 411	80,475
XVIII	Cabinet Office: other services	- 67	42,803
Total changes in running costs limits		6,823	

Section 2. Supplementary Estimates

Class II, Vote 1

Foreign and Commonwealth Office: overseas representation

Introduction

1. This Vote is treated as a cash limit.
 2. As announced to the House of Commons by the Minister of State for Foreign and Commonwealth Affairs on 24 June 1997 (Official Report, *col.* 463), the cash limit has been increased by £225,000 from £619,601,000 to £619,826,000 and the gross running costs limit for the Foreign and Commonwealth Office is increased by £3,250,000 from £522,513,000 to £525,763,000.
 3. This Supplementary Estimate is required to:
 - (i) take up a transfer of £225,000 from the Cabinet Office (Class XVIII, Vote 2) for costs incurred on their behalf;
 - (ii) provide £2,661,000 for the costs of the Hong Kong Ethnic Minorities Citizens Unit, fully offset by receipts appropriated in aid;
 - (iii) provide £816,000 for increased visa costs associated with new regimes in Colombia and Ecuador, fully offset by receipts appropriated in aid.
 4. Symbols are explained in the introduction to this booklet.
-

Part I**£225,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services; and loans and payments in connection with catering services and related receipts.

The Foreign and Commonwealth Office will account for this Vote.

Part II**Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
519,539	*A1 Overseas representation—running costs	3,250	—	3,250	522,789
105,497	*A2 Overseas representation—other current	406	—	406	105,903
88,699	*A3 Overseas representation—capital	46	—	46	88,745
97,813	*AZ Overseas representation—appropriations in aid	—	3,477	-3,477	101,290
Total		3,702	3,477	225	

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government's own expenditure								
*A: Overseas representation								
522,789	105,903	88,745	—	—	717,437	101,290	616,147	
*B: Wilton Park								
1,507	43	65	—	—	1,615	1,404	211	
*C: Government Hospitality Fund and Lancaster House								
2,974	—	600	—	—	3,574	106	3,468	
Total	527,270	105,946	89,410	—	—	722,626	102,800	619,826

†Amount that may be applied as appropriations in aid in addition to the net total, arising from: salary refunds of seconded diplomatic staff and locally engaged staff; the sale of information material overseas receipts; income from sub-letting and receipts from sales of surplus material and equipment; receipts at home and overseas from legalisation fees, telephone

and postage recoveries, medical scheme recoveries, bank interest and other sundry receipts; repayment by locally engaged staff overseas of loans for car purchase and medical and other assistance; receipts from Government departments including receipts from DFID in respect of the aid administration grant, receipts for visa and other services provided at consular

offices; receipts from the sale of certain land and buildings; receipts at home and overseas from the sale of official vehicles; Wilton Park executive agency receipts for related running costs from other customers and receipts from sales and rents; Government Hospitality Fund and Lancaster House receipts for related running costs from other customers.

Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

Class II, Vote 5

Department for International Development: international development†

Introduction

1. This Vote is treated as a cash limit.
 2. As a result of this Supplementary Estimate, the cash limit has been increased by only a token amount to £1,564,280,000.
 3. This token Supplementary Estimate is required to:
 - (i) reflect the change of name from the Overseas Development Administration to the Department for International Development; and
 - (ii) take provision of £5 million for the cost of the United Kingdom's membership of the United Nations Educational, Scientific and Cultural Organisation (UNESCO) in Subhead B4 funded by a reduction in Subhead F4.
 4. Symbols are explained in the introduction to this booklet.
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† In the original Estimate, this Vote was entitled Foreign and Commonwealth Office—Overseas Development Administration: external assistance.

Part I**£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure on international development by the Department for International Development (formerly known as Foreign and Commonwealth Office—Overseas Development Administration) under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; loans to the Commonwealth Development Corporation under the Commonwealth Development Corporation Acts 1978-1995; payments to UNESCO; expenditure on the Turkey Ankara Metro mixed credit Aid and Trade provision project; running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (a former executive agency); and payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund.

The **Department for International Development** will account for this Vote.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
354,020	*B4 Multilateral programme—current grants & transfers	5,000	—	5,000	359,020
45,436	*F4 Unallocated—current grants & transfers	-4,999	—	-4,999	40,437
Total		1	—	1	

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government's own expenditure								
*A: <i>Bilateral programme</i>	—	—	894,044	—	894,044	1,797	892,247	
*B: <i>Multilateral programme</i>	—	—	359,020	248,440	607,460	100	607,360	
*C: <i>Administration</i>	56,379	1,990	1,600	—	59,969	3,799	56,170	
*D: <i>Gibraltar Social Insurance Fund</i>	—	9,000	—	—	9,000	—	9,000	
*E: <i>Commonwealth Development Corporation</i>	—	—	—	23,276	23,276	33,276	-10,000	
*F: <i>Unallocated</i>	—	—	40,437	—	40,437	50,548	-10,111	
*G: <i>Global environment assistance</i>	—	—	19,600	—	19,600	—	19,600	
*H: <i>Aid and trade provision (outside the Overseas Development Co-operation Act 1980)</i>	—	—	14	—	14	—	14	
<i>Crown Agents</i>	—	—	—	—	—	—	—	
<i>Natural Resources Institute</i>	—	—	—	—	—	—	—	
Other expenditure not included in the control total								
<i>Privatisation programme: Crown Agents</i> ●	—	—	—	—	—	—	—	
Total	56,379	10,990	1,600	1,313,115	271,716	1,653,800	89,520† 1,564,280	

†Amount that may be applied as appropriations in aid in addition to the net total arising from receipts from overseas governments in respect of bilateral country and sectoral programmes, recoveries of contributions to widows' and

orphans' pension schemes taken over by the UK, and VAT recoveries; refunds of payments made under UK guarantees to the EIB; recoveries in respect of administration including the EBRD Executive Director's salary, VAT

refunds (non-running costs related) and costs involving the former Natural Resources Institute; repayment of loans given to CDC and Crown Agents; and capital repayments of development assistance loans.

Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

A4 Grants to certain pensioners in lieu of superannuation benefits, payment of which has been suspended by the overseas government ■	500
B5 Payments to UNESCO ■	5,000
H4 Financial aid associated with mixed credits, and the monitoring of the Turkey Ankara Metro project ■	14

Class II, Vote 6

Department for International Development: overseas superannuation†

Introduction

1. Expenditure borne on this Vote is not subject to a cash limit.
 2. This Supplementary Estimate is required to:
 - (i) reflect the change of name of the department, from the Overseas Development Administration to the Department for International Development;
 - (ii) increase provision for expenditure under the Hong Kong (Overseas Public Servants) Act 1996. This Act provides a package of benefits to those HMOCS officers serving in Hong Kong who are affected by the transfer of the colony's sovereignty to China on 1 July 1997, and includes financial compensation for loss of future career opportunities and the Secretary of State's protection. Payment of that compensation may be made either as a discounted lump sum or by instalments over a 5 year period. An unexpected increase in the number of officers choosing a one-off lump sum rather than payment by instalment has increased expected expenditure by £23 million for 1997–98.
 3. Symbols are explained in the introduction to this booklet.
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† In the original Estimate, this Vote was entitled Foreign and Commonwealth Office—Overseas Development Administration: overseas superannuation

Part I**£23,000,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by Department for International Development (formerly known as Foreign and Commonwealth Office—Overseas Development Administration) on pension and superannuation payments and compensation payments etc in respect of overseas service and sundry other services and expenditure.

The **Department for International Development** will account for this Vote.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
25,100	B4 Other expenditure—current grants & transfers	23,000	—	23,000	48,100

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government's own expenditure								
A: Overseas superannuation	737	—	115,544	—	116,281	281	116,000	
B: Other expenditure	150	—	48,100	—	48,250	—	48,250	
Other expenditure not included in the control total								
C: Other pensions expenditure ●	—	—	20,314	—	20,314	—	20,314	
Total	887	—	183,958	—	184,845	281†	184,564	

†Amount that may be applied as appropriations in aid in addition to the net total arising from superannuation transfer values from overseas

employing governments in respect of UK police officers and firemen returning to their home forces following overseas service.

police pension receipts and bank commission on overseas payments.

Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

£'000

A2 Pensions etc for service with the Cotton Research Corporation ■	176
A2 Grants to British subjects in lieu of superannuation and other benefits due to them by the Municipal Council of China, payment of which is suspended; grants to certain pensioners of the former Burma Services resident outside Burma; supplementary payments for certain HoJng Kong pensioners ■	23

Class IV, Vote 1

Department of Trade and Industry: programmes and administration

Introduction

1. Expenditure borne on Sections A, C, D, F, L and M of this Vote is treated as a cash limit.
 2. As a result of this Supplementary Estimate the cash limit has been increased by only a token amount to £1,344,410,000. As announced in the House of Commons by the President of the Board of Trade on 24 June 1997 (Official Report, *cols. 449–450*), the Department's gross running cost limit has been increased by £1,692,000 from £365,001,000 to £366,693,000.
 3. This token Supplementary is being taken to implement the machinery of government change covering the transfer of responsibility for the Competitiveness Unit from the Cabinet Office: Office of Public Service (Class XVII, Vote 1) (£1,694,000 in Section C) and an increase of £270,000 in gross expenditure, offset by a corresponding increase in receipts of £270,000, for the Iron and Steel Employees Readaptation Benefits Scheme (Section B).
 4. Symbols are explained in the introduction to this booklet.
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Part I**£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Department of Trade and Industry on support for business; research and development; consumer protection and the regulation of trade; improvement of industrial relations including trade union ballots, and payments towards the expenses of the Office of Manpower Economics; regional and selective assistance; the aerospace and shipbuilding industries; exchange risk and other losses; international subscriptions; energy-related programmes including research and development, security of oil and gas supplies, and civil nuclear emergency planning; grants and loans to the British Coal Corporation, liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation and associated administration costs including arbitration arrangements, grant in aid to the Coal Authority, and support for regeneration mainly of former British Coal sites; assistance to redundant steel workers; departmental administration including expenditure incurred by the Cabinet Office: Office of Public Service on competitiveness, the Advisory, Conciliation and Arbitration Service grant-in-aid, support for industrial tribunals, a share of the running costs of the Government Offices for the Regions, and the disaster recovery costs in respect of the Radiocommunications Agency's headquarters facilities; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; loans to trading funds; petroleum licensing and royalty; provision of land and buildings, loans, grants and other payments.

The Department of Trade and Industry will account for this Vote.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
203,834	B4 Measures relating to individual industries and related programmes—current grants & transfers	270	—	270	204,104
151,807	BZ Measures relating to individual industries and related programmes—appropriations in aid	—	270	-270	152,077
366,380	*C1 Departmental capital and administration—running costs	1,692	—	1,692	368,072
23,022	*C3 Departmental capital and administration—capital	2	—	2	23,024
Other expenditure not included in the control total					
—	*MZ Payment from Cabinet Office: Office of Public Service (Class XVII Vote 1) in respect of the Competitiveness Unit transfer—appropriations in aid ●	—	1,693	-1,693	1,693
Total		1,964	1,963	1	

Revised subhead detail including additional provision

								£'000
Direct expenditure				Grants and transfers				
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Approp- riations in aid	Net total	
Central government's own expenditure								
*A: Support for business, consumer and investor protection, energy programmes and industrial relations								
—	547,506	2,480	319,015	143,935	1,012,936	23,695	989,241	
B: Measures relating to individual industries and related programmes								
—	63,885	—	204,104	1,001	268,990	152,077	116,913	
*C: Departmental capital and administration								
368,072	—	23,024	—	—	391,096	52,234	338,862	
*D: Net controlled agencies and central services								
29,496	6,593	8,205	—	—	44,294	46,583	-2,289	
E: Loans to/repayment from trading funds								
—	—	—	—	—	—	551	-551	
*F: European Regional Development Fund								
—	7,296	—	15,100	—	22,396	22,395	1	
G: European Regional Development Fund (net)								
—	—	—	—	1	1	—	1	
H: Other European Union Programmes (net)								
—	1	—	—	—	1	—	1	
Central government grants to local authorities								
I: European Regional Development Fund (net)								
—	—	—	1	—	1	—	1	
Nationalised industries' external finance								
J: British Coal Corporation external finance								
—	—	—	71,000	150,000	221,000	158,940	62,060	
Other expenditure not included in the control total								
K: Petroleum licensing and royalty ●								
—	—	—	26,600	—	26,600	26,599	1	
*L: Privatisation expenses and refunds of pension adjustments ●								
—	22,298	—	244	—	22,542	2,254	20,288	
*M: Payment from Cabinet Office: Office of Public Service (Class XVII Vote 1) in respect of the Competitiveness Unit transfer ●								
—	—	—	—	—	—	1,693	-1,693	
Total	397,568	647,579	33,709	636,064	294,937	2,009,857	487,021	1,522,836

Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from the European Union/ECSC and receipts and VAT recoveries relating to Regional Selective Assistance, flexible business support measures, Business Links, Business Link delivered services, Small Firms Loan Guarantee and other small firm support schemes, inward investment, trade promotions and export services, energy and coal expenditure, innovation and technology support schemes,

sectoral support, Regional Development Grants, the Exchange Risk Guarantee Scheme, National Selective Assistance to Industry, privatisation advisers' fees, and expenditure in the following areas: telecommunications, including licence fees, posts, civil aircraft research and demonstration, aerospace, private sector shipbuilding, redundant steelworkers, space, consumer and investor protection, energy, industrial relations, privatisation and the sale of shares, legal services, consultancy,

publications, secondment, departmental running costs, central services, capital, executive agencies and trading funds including radio licence fees recovered by the Radiocommunications Agency, repayment of voted loans made to British coal, receipts in connection with the coal subsidence adviser, the distribution of surpluses from coal industry pension schemes, and a payment from the Cabinet Office (Class XVII, Vote 1).

Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
A2 Export Promotion: trade fairs, trade missions, etc. ■	76,394
A3 International Trade capital expenditure; administrative computers and associated development costs ■	2,049
L2 Expenses incurred in connection with privatisation of the nuclear power and coal industries ■	22,298

Class IV, Vote 9

Office of Gas Supply

Introduction

1. This Vote is treated as a cash limit.
 2. As announced in the House of Commons by the President for the Board of Trade on 24 June 1997 (Official Report, *cols.* 449-450), the cash limit has been increased by £1,975,000 from £8,100,000 to £10,075,000, and the running costs limit by £1,975,000 to £11,412,000.
 3. The Supplementary Estimate is required for additional running costs associated with the introduction of domestic competition and associated restructuring costs
 4. Symbols are explained in the introduction to this booklet.
-

Part I**£1,975,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Office of Gas Supply on administrative and capital costs.

The Office of Gas Supply will account for this Vote.

Part II Changes proposed

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure				
9,437	*A1 Administration—running costs 1,975	—	1,975	11,412

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government's own expenditure								
*A: Administration								
11,412	—	548	—	—	11,960	1,885†	10,075	

†Amount that may be applied as appropriations in aid in addition to the net total arising from receipts in connection with fees and charges levied under the Gas Act in connection with metering and examining.

Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

Class VI, Vote 2

Regeneration and countryside and wildlife, England

Introduction

1. Expenditure borne on Sections A to L and N of this Vote is treated as a cash limit.
 2. As announced by the Secretary of State for Environment, Transport and the Regions to the House of Commons on 25 June 1997 (Official Report, *cols 517–518*), the cash limit has been increased by £27,000,000 from £1,453,168,000 to £1,480,168,000.
 3. This Supplementary Estimate is required to reflect:
 - (i) increased provision of £27,000,000 in Subhead B4 for Single Regeneration Budget grants in aid to enable the Urban Regeneration Agency (English Partnerships) to continue with works at the Greenwich Peninsula site for the Millennium Exhibition; and
 - (ii) increased provision of £613,000 in subhead A2 for further regeneration schemes, funded by an increase in appropriations in aid (Subhead AZ) from the former Sheffield Development Corporation and a reclassification of VAT receipts.
 4. As a result of this Supplementary Estimate, the external financing limit for the Urban Regeneration Agency (English Partnerships) will be increased by £27,000,000 from £177,779,000 to £204,779,000.
 5. Symbols are explained in the introduction to this booklet.
-

Part I

£27,000,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of the Environment, Transport and the Regions and the former Department of the Environment on Single Regeneration payments to support urban and other regeneration initiatives; payments to Dearne Valley College; countryside and wildlife payments; grant to voluntary bodies; EU agency payments; central government grants to local authorities for the Single Regeneration Budget; National Park Authorities; countryside and wildlife and publicity payments related to the promotion of the Department's regeneration and countryside policies and programmes; and the private finance initiative.

The Department of the Environment, Transport and the Regions will account for this Vote.

Part II Changes proposed

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
£'000					
Central government's own expenditure					
10,336	*A2 Single Regeneration Budget grants—other current	613	—	613	10,949
187	*AZ Single Regeneration Budget grants—appropriations in aid	—	613	-613	800
101,562	*B4 Single Regeneration Budget grants in aid—current grants & transfers	27,000	—	27,000	128,562
	Total	27,613	613	27,000	

Revised subhead detail including additional provision

Direct expenditure				Grants and transfers			Z Appropriations in aid	Net total
1 Running costs	2 Other current	3 Capital	4 Current	5 Capital	Gross total			
Central government's own expenditure								
*A: Single Regeneration Budget grants	—	10,949	—	72,440	33,140	116,529	800	115,729
*B: Single Regeneration Budget grants in aid	—	—	—	128,562	374,689	503,251	—	503,251
*C: Special grants programme, publicity, payments to Dearne Valley College and Groundwork	—	1,913	345	6,357	—	8,615	—	8,615
*D: Countryside and wildlife grant in aid	—	50,688	5,481	29,490	9,847	95,506	—	95,506
*E: Other countryside and wildlife	—	4,425	—	—	—	4,425	—	4,425
*F: European Structural Funds (net)	—	—	—	-72,312	72,313	1	—	1
*G: European Regional Development Fund projects not funded by receipts	—	—	—	—	1,500	1,500	—	1,500

Revised subhead detail including additional provision *(continued)*

£'000

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government grants to local authorities								
*H: Single Regeneration Budget	—	—	223,799	513,030	736,829	13,800	723,029	
*I: Support for National Parks	—	—	15,915	—	15,915	—	15,915	
*J: Countryside Commission: grant in aid	—	—	9,195	—	9,195	—	9,195	
*K: European Structural Funds: local authority current and parish council capital (net)	—	—	— 379	380	1	—	1	
*L: European Regional Development Fund projects not funded by receipts	—	—	—	3,000	3,000	—	3,000	
<i>Manchester Regeneration</i>	—	—	—	—	—	—	—	
<i>Coalfield Areas Fund</i>	—	—	—	—	—	—	—	
Other expenditure not included in the control total								
M: Rural Development Commission ●	—	—	700	—	700	—	700	
*N: European Structural Funds: local authority capital (net) ●	—	—	204,874	204,875	1	—	1	
<i>Urban Programme loan charges ●</i>	—	—	—	—	—	—	—	
<i>Grants to the Commission for New Towns ●</i>	—	—	—	—	—	—	—	
Total	—	67,975	5,826	208,893	1,212,774	1,495,468	14,600† 1,480,868	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from the recovery of grants from the Single Regeneration Budget, recovery of grants by the

Urban Regeneration Agency acting as the agent of the Secretary of State of the Environment, refund of VAT and Corporation Tax, refund of VAT in respect of countryside research and

long term monitoring, receipts from the sale of publications and bank interest.

Part III Extra receipts payable to the Consolidated Fund

As in existing provision

Class VI, Vote 5

Department of the Environment, Transport and the Regions: administration†

Introduction

1. This Vote is treated as a cash limit.
 2. As announced by the Secretary of State for the Environment, Transport and the Regions to the House of Commons on 25 June 1997 (Official Report, *cols 517-518*) the cash limit has been increased by £1,146,000 from £393,455,000 to £394,601,000.
 3. This Supplementary Estimate is required to reflect;
 - (i) a net reduction to central administration provision in Section A of £51,000 to offset the change in (ii) and (iii);
 - (ii) additional running costs provision of £50,000 in section G for the costs of the sale of the Housing Corporation Loan Portfolio offset by an equivalent reduction to running costs in Section A;
 - (iii) additional net provision of £1,000 in Section H in order to make short term loans to the Queen Elizabeth II Conference Centre (trading fund);
 - (iv) additional provision of £61,000 in section I for the residual costs of privatising the Building Research Establishment Executive Agency;
 - (v) additional provision of £1,085,000 in section J to make a cash injection to the Queen Elizabeth II Conference Centre (trading fund) in respect of client deposits; and
 - (vi) additional Consolidated Fund extra receipts of £152,000 for repayment of deemed debt for the Queen Elizabeth II Conference Centre (trading fund).
 4. Symbols are explained in the introduction to this booklet.
-

†In the original Estimate, this Vote was entitled Department of the Environment: administration.

Part I**£1,146,000†**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of the Environment, Transport and the Regions, its agencies and the former Department of the Environment on administration including research, royal commissioners, committees, etc; by the Planning Inspectorate Executive Agency on appeals; a grant in aid to the Health and Safety Commission; the Queen Elizabeth II Conference Centre; the former Building Research Establishment Executive Agency, the residual functions of PSA Services; the privatisation costs of the Building Research Establishment Executive Agency; the costs of the sale of the Housing Corporation Loan Portfolio; and payments and loans to the Queen Elizabeth II Conference Centre Executive Agency (trading fund).

The Department of the Environment, Transport and the Regions will account for this Vote.

†£500,000 has been advanced from the Contingencies Fund in respect of the service provided for under subhead J2. A corresponding amount is required to enable repayment to be made to the Fund.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
158,298	*A1 Central administration—running costs	- 50	—	- 50	158,248
18,846	*A3 Central administration—capital	- 2	—	- 2	18,844
2,319	*AZ Central administration—appropriations in aid	—	- 1	1	2,318
—	*G1 Sale of the Housing Corporation Loan Portfolio—running costs	50	—	50	50
—	*H3 Queen Elizabeth II Conference Centre (Trading Fund) short term loans—capital	2	—	2	2
—	*HZ Queen Elizabeth II Conference Centre (Trading Fund) short term loans—appropriations in aid	—	1	- 1	1
Other expenditure not included in the control total					
—	*I2 Privatisation of Building Research Establishment Executive Agency—other current ●	61	—	61	61
—	*J2 Cash injection to the Queen Elizabeth II Conference Centre Executive Agency (Trading Fund)—other current ●	1,085	—	1,085	1,085
Total		1,146	—	1,146	

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government's own expenditure								
*A: Central administration								
158,248	1,462	18,844	—	—	178,554	2,318	176,236	
*B: Planning Inspectorate Executive Agency								
26,650	1	522	—	—	27,173	6,500	20,673	
*C: Health and Safety Commission: grant in aid								
123,610	43,464	8,818	-295	—	175,597	—	175,597	
*D: QEII Conference Centre Executive Agency (Trading Fund)								
6,400	—	—	—	—	6,400	—	6,400	
*E: PSA Services								
14,473	123	—	—	—	14,596	123	14,473	
*F: Residual costs of the Former Building Research Establishment Executive Agency								
25	—	—	—	—	25	—	25	
*G: Sale of the Housing Corporation Loan Portfolio								
50	—	—	—	—	50	—	50	
*H: Queen Elizabeth II Conference Centre Executive Agency Trading Fund short term loans								
—	—	2	—	—	2	1	1	
Other expenditure not included in the control total								
*I: Privatisation of Building Research Establishment Executive Agency ●								
—	61	—	—	—	61	—	61	
*J: Cash injection to the Queen Elizabeth II Conference Centre Executive Agency (Trading Fund) ●								
—	1,085	—	—	—	1,085	—	1,085	
Total	329,456	46,196	28,186	-295	—	403,543	8,942	394,601

†Amount that may be appropriated in aid in addition to the net total in respect of receipts from running cost services provided to Class VI, Vote 1, to other government departments, local authorities,

and others, charges made by the Planning Inspectorate Executive Agency in England and for services in Wales, recoveries of seconded staff salaries, fee receipts and

sales of surplus land and dwellings by PSA Services, contributions from the European Coal and Steel Community and Eurotom towards certain expenditure by the HSC.

Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Administration ○	50	50
2. Planning Inspectorate Executive Agency ○	190	190
3. Repayment of deemed debt by the Queen Elizabeth II Conference Centre Executive Agency (trading fund) ●	0	152
Total	240	392

Class VII, Vote 1

Home Office administration, police, probation, immigration and other services, England and Wales

Introduction

1. Expenditure borne on Sections A to H, J, L to N, P to S, U, V and Y of this Vote is treated as a cash limit.
2. As announced by the Home Secretary to the House of Commons on 24 June 1997 (Official Report, *col. 426*), the cash limit has been increased by £127,000 from £4,729,044,000 to £4,729,171,000. Running costs provision on this Vote increases by £67,000 from £496,664,000 to £496,731,000 and the Home Office gross running costs limit has been increased by £67,000 from £1,887,613,000 to £1,887,680,000.
3. This Supplementary Estimate is sought to effect the following changes:
 - (i) increase appropriations in aid and associated expenditure in subheads A2 (£550,000), A3 (£200,000) and AZ (£750,000) for additional police research;
 - (ii) increase running cost provision and associated appropriations in aid within the Forensic Science Service net running cost regime in subhead B1 (£2,080,000), subhead B2 (£508,000) and subhead BZ (£2,588,000) for additional business;
 - (iii) transfer of £67,000 from the Cabinet Office to subhead C1 for central government emergency planning co-ordination;
 - (iv) increase in provision of £13,500,000 within subhead D4 for additional subsidy to the Fire Service College and £13,500,000 within DZ for the repayment by the Fire Service College of its deemed loan;
 - (v) increase of £25,000 in appropriations in aid in subhead FZ and associated increased provision in subhead F4 to allow the take on receipts from the European Union for a drug prevention project in the Caribbean;
 - (vi) Vote neutral increases in Subheads G2 and GZ of £5,000 to allow for receipts for the sale of publications;
 - (vii) to bring within the ambit of the Vote expenditure on services under the Police Act 1997 (Surveillance Commissioners and Service Authorities for NCIS and NCS), subheads J1 and J2;
 - (viii) increase of £16,669,000 in subheads N4 and N5 in respect of the transfer of responsibility for Voluntary Services (machinery of government change) offset by a payment from Department of National Heritage (subhead YZ);
 - (ix) increase of £60,000 in subhead V4 in respect of an additional Fire Service Private Finance Initiative pilot project offset by a reduction in the non voted cash limit, HO/LACAP;
 - (x) reduction in Consolidated Fund extra receipts relating to repayment by Fire Service College of interest on capital assets and loans, Section D (£1,333,000) and Animals (Scientific Procedures) Act 1986, Section N (£319,000).
4. Symbols are explained in the introduction to this booklet.

Part I

£127,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Home Office on police; the Forensic Science Service; emergency planning; fire services (including grants for private finance initiative projects); the Fire Service College; criminal policy and programmes including offender programmes; the prevention of drug abuse; crime prevention and other services related to crime; research; criminal injuries compensation; organised and international crime including provision for services under the Police Act 1997; control of immigration and nationality (including the employer sanctions helpline); issue of passports; community and constitutional services; firearms compensation and related matters including administration and grants to police authorities under the Firearms Amendment Act 1997; and on administration (excluding the provision for prisons administration carried on Class VII, Vote 2).

The Home Office will account for this Vote.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
31,018	*A2 Police—other current	550	—	550	31,568
30,115	*A3 Police—capital	200	—	200	30,315
20,144	*AZ Police—appropriations in aid	—	750	-750	20,894
45,641	*B1 Forensic Science Service—running costs	2,080	—	2,080	47,721
-598	*B2 Forensic Science Service—other current	508	—	508	-90
52,927	*BZ Forensic Science Service—appropriations in aid	—	2,588	-2,588	55,515
5,174	*C1 Emergency planning—running costs	67	—	67	5,241
2,032	*D4 Fire—current grants & transfers	13,500	—	13,500	15,532
1,245	*DZ Fire—appropriations in aid	—	13,500	-13,500	14,745
48,435	*F4 Criminal policy and programmes—current grants & transfers	25	—	25	48,460
585	*FZ Criminal policy and programmes—appropriations in aid	—	25	-25	610
1,931	*G2 Research and statistics—other current	5	—	5	1,936
—	*GZ Research and statistics—appropriations in aid	—	5	-5	5
7,337	*N4 Constitutional and community—current grants & transfers	16,323	—	16,323	23,660
—	*N5 Constitutional and community—capital grants & transfers	346	—	346	346

Part II Changes proposed (continued) £'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government grants to local authorities					
500	*V4 Fire current grants outside AEF— current grants & transfers	60	—	60	560
Other expenditure not included in the control total					
—	*YZ Payment from Department of National Heritage (Class X, Vote 1)— appropriations in aid ●	—	16,669	- 16,669	16,669
Total		33,664	33,537	127	

Revised subhead detail including additional provision

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government's own expenditure								
*A: Police								
84,919	31,568	30,315	—	—	146,802	20,894	125,908	
*B: Forensic Science Service								
47,721	- 90	5,038	—	—	52,669	55,515	- 2,846	
*C: Emergency planning								
5,241	9,510	71	—	786	15,608	590	15,018	
*D: Fire								
6,881	3,036	214	15,532	1	25,664	14,745	10,919	
*E: Central services								
76,424	1,040	3,488	—	—	80,952	1,295	79,657	
*F: Criminal policy and programmes								
16,959	28,177	332	48,460	18,014	111,942	610	111,332	
*G: Research and statistics								
9,877	1,936	485	—	—	12,298	5	12,293	
*H: Criminal injuries compensation—administration								
—	24,440	—	—	—	24,440	3,177	21,263	
I: Criminal injuries compensation								
—	—	—	214,280	—	214,280	27,856	186,424	
*J: Organised and international crime								
40,580	6,633	5,050	2,346	—	54,609	6,778	47,831	
K: Police and fire services superannuation								
—	5,795	—	—	—	5,795	3,145	2,650	
*L: Immigration and nationality								
208,001	14,189	2,482	6,794	—	231,466	5,455	226,011	
*M: Passport Agency								
41,662	41	1,463	—	—	43,166	1,029	42,137	
*N: Constitutional and community								
6,645	25,048	38	23,660	346	55,737	5,317	50,420	

Revised subhead detail including additional provision (continued)

								£'000
Direct expenditure				Grants and transfers				
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid	Net total	
O: Firearms compensation and related costs								
—	107,000	—	—	—	107,000	—	107,000	
Central government grants to local authorities								
*P: Police: grants								
—	—	—	3,472,631	104,683	3,577,314	—	3,577,314	
*Q: Emergency planning: current grants								
—	—	—	14,457	—	14,457	—	14,457	
*R: Probation: grants								
—	—	—	329,200	13,678	342,878	—	342,878	
*S: Section 11 (ethnic minorities): grants								
—	—	—	69,878	—	69,878	—	69,878	
T: Police current grants outside AEF								
—	—	—	5,552	—	5,552	—	5,552	
*U: Probation current grants outside AEF								
—	—	—	810	—	810	—	810	
*V: Fire current grants outside AEF								
—	—	—	560	—	560	—	560	
Other expenditure not included in the control total								
W: Police loan charges: grants ●								
—	—	—	29,554	—	29,554	—	29,554	
X: Probation loan charges: grants ●								
—	—	—	2,835	—	2,835	—	2,835	
*Y: Payment from Department of National Heritage (Class X, Vote 1) ●								
—	—	—	—	—	—	16,669	— 16,669	
Total								
544,910	258,323	48,976	4,236,549	137,508	5,226,266	163,080†	5,063,186	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from sale and hire of vehicles, plant, machinery, land and buildings, receipts for rent, accommodation charges, sale of equipment and scrap, receipts for Police service training courses, contributions from Scottish Office Home and Health Department and Northern Ireland Office towards the cost of certain services, receipts from police training repayment services, police examinations board, Police National Computer Organisation repayment services, loan of specialised equipment, police national recruitment sales of forms, repayment of support for Police Dependents' Trust, National Identification Bureau—subject access fees, HM Inspectorate of Constabulary inspections, Superintendents' Association contribution to police negotiating machinery, research repayment services and sub-bureaux contributions to Interpol subscription, receipts from fees for Forensic Science Services to the police service, other Government Departments

and the private sector, recoveries of VAT, Emergency Planning College—receipts for training courses, receipts from loans of fire service emergency equipment, repayment by the Fire Service College of the principal on the capital assets, long and short term loans, recovery of salaries of staff on loan or seconded to outside bodies, receipts for repayment services, payments for information and publications, receipts from the Treasury Solicitor's Department, contributions toward the grants in aid (at 13%) from the Scottish Office Home Department (Class XIII, Vote 5) to Criminal Injuries Compensation Board, Criminal Injuries Compensation Authority and Criminal Injuries Compensation Appeals Panel, fees for licence for production, supply, possession, import and export of controlled drugs, receipts from European Union, contributions by employees toward police and firefighters pensions, police and fire services superannuation transfer values received from local authorities, fees for

documents of identity, receipts under the Data Protection Act 1984, charges for provision of additional (or special) immigration services, receipts from Hong Kong Government in respect of cost of Home Office staff operating in Hong Kong under the British Nationality (Hong Kong) Act 1990, private telephone calls, vending machines, receipts in connection with the Channel Tunnel, receipts from carrying companies for any expenses incurred in respect of certain persons detailed or liable to be detailed under Immigration Act 1971, receipts and recoveries related to passport search fees, reclaim of cost of blank passports from Foreign and Commonwealth Office, issue of licensing certificates for gaming machines and operators of gaming establishments etc., burial removal fees, royal licences, fees payable to Data Protection Registrar, payment from Department of National Heritage (Class X, Vote 1) in respect of assistance to the Voluntary sector

Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Fire ●	1,736	403
2. Immigration and nationality ●	15,670	15,670
3. Passport Agency ●	63,065	63,065
4. Constitutional and community ●	1,813	1,494
Total	82,284	80,632

Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

	£'000
C2 Emergency Planning research programme ■	50
D2 Fire research programme ■	843
D4 Grant to Chief and Assistant Chief Fire Officers' Association ■	42
Grant to Royal Society for the Prevention of Accidents ■	16
F4 Grants to the National Office of Victim Support ■	1,250
Local victim's support schemes ■	10,432
Grant to voluntary organisations in support of experimental projects aimed at diverting the mentally disturbed from the criminal justice system ■	146
G2 For development costs of projects in the areas of crime reduction and the criminal justice system ■	685
External research projects ■	800
British Crime Survey ■	372
J2 Drugs investigation abroad ■	943
N4 Voluntary service grants: reception and settlement of refugees ■	3,313
Grants to assist organisations or projects working to reduce racial disadvantage ■	175
Ethnic minority grants ■	198
Assistance to certain national organisations working in the voluntary sector or to promote voluntary activity or community development and to support innovatory projects etc ■	10,270
National Council for Voluntary Organisations ■	851
Women's Royal Voluntary Services ■	5,202
N5 Women's Royal Voluntary Service ■	346
T4 Special grants for policing costs ■	2,052

Class VIII, Vote 6

HM Procurator General and Treasury Solicitor

Introduction

1. Expenditure borne on Section A of this Vote is treated as a cash limit.
 2. This token Supplementary Estimate is sought to reflect additional gross expenditure of £12 million for operational costs on Section B to meet an increase in disbursements on legal services which will be offset by recoveries from departments to whom services are provided.
 3. Symbols are explained in the introduction to this booklet.
-

Part I**£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's Department Agency, the Government Property Lawyer's Agency, and the Legal Secretariat to the Law Officers on administration, and on costs and fees for legal and related services.

The Solicitor to the Treasury will account for this Vote.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
18,000	B2 Operational costs—other current	12,000	—	12,000	30,000
16,485	BZ Operational costs—appropriations in aid	—	11,999	—11,999	28,484
Total		12,000	11,999	1	

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government's own expenditure								
*A: Administration								
25,742	4,140	500	—	—	30,382	23,379	7,003	
B: Operational costs								
—	30,000	—	—	—	30,000	28,484	1,516	
Total		500	—	—	60,382	51,863†	8,519	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from charges for legal and administrative services provided, from charges for bona vacantia work and from recovery of costs for private tenants in jointly occupied buildings.

Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

Class IX, Vote 1

Department for Education and Employment: programmes and central services

Introduction

1. Expenditure borne on Sections A, C to F, H to M, O, Q and S to U is treated as a cash limit.
 2. As announced by the Secretary of State for Education and Employment to the House of Commons on 25 June 1997 (Official report, *col. 553*), the cash limit has been increased by £14,693,000 from £9,404,771,000 to £9,419,464,000 and the running costs limit for the department has been increased by £390,000 from £1,056,750,000 to £1,057,140,000. Running costs provision on this vote has been increased by £390,000 from £255,174,000 to £255,564,000.
 3. The Supplementary Estimate is required to give effect to:
 - (i) a transfer of £1,500,000 to Class X, Vote 1 (Department of National Heritage) for dance and drama students;
 - (ii) a transfer of £13,000,000 from Class XI, Vote 1 (Department of Health) for the merger of Imperial College with the West London Medical School; and
 - (iii) a decrease of £621,000 in capital expenditure on Section A to offset a corresponding increase in the non-voted DfEE/LACAP cash limit.
 4. The opportunity has also been taken to provide for increased expenditure and appropriations in aid in Section A representing contributions from other Government Departments in connection with the Under Fives Voucher Scheme (£150,000) and the Special Educational Needs Tribunal (£78,000); in Section C relating to National Records of Achievement (£240,000); and in Section O relating to payroll services provided by the Department for other Departments within Government Offices and in respect of work done for the Department of Trade and Industry on Redundancy Payments Finance (£390,000). There is no increase in net provision on the Vote as a result of these changes.
 5. In addition, the opportunity has been taken to move £3,814,000 from Section G to Section F to enable the British Academy to administer the Post Graduate Award Scheme on behalf of the Department.
 6. Symbols are explained in the introduction to this booklet.
-

Part I

£10,879,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department for Education and Employment on grant-maintained schools and schools conducted by Education Associations; voluntary and special schools; the Assisted Places Scheme; the provision of education for under-fives; City Colleges and other specialist schools; music and ballet schools; direct grant schools; the school curriculum and its assessment; the youth service and other educational services and initiatives; careers guidance and services; payments for or in connection with teacher training; higher and further education provision and initiatives; loans to students, student awards and other student grants and their administration; the payment of access funds; reimbursement of fees for qualifying European Community students; compensation payments to teachers and staff of certain institutions; expenditure on other central government grants to local authorities; the provision of training and assessment programmes for young people and adults; initiatives to improve training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; payments for education, training and employment projects assisted by the European Union and refunds to the European Union; help for unemployed people; the promotion of equal opportunities and co-ordination of certain issues of particular importance to women; the payment of certain fees to the Home Office; the Department's own administration and research and that of Capita; information and publicity services; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association.

The Department for Education and Employment will account for this Vote.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
7,219,424	*A4 To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training—current grants & transfers	11,728	—	11,728	7,231,152
72,648	*A5 To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training—capital grants & transfers	-621	—	-621	72,027
1,810	*AZ To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training—appropriations in aid	—	228	-228	2,038
15,862	*C4 To equip young people for the responsibilities of adult life and the world of work—current grants & transfers	240	—	240	16,102
—	*CZ To equip young people for the responsibilities of adult life and the world of work—appropriations in aid	—	240	-240	240

Part II Changes proposed (continued)

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
24,709	*F4 To promote the advancement of understanding and knowledge across all subjects, including through the support of high quality research—current grants & transfers	3,814	—	3,814	28,523
4,020	G4 To promote the advancement of understanding and knowledge across all subjects, including through the support of high quality research—current grants & transfers	-3,814	—	-3,814	206
255,174	*O1 Activities to support all objectives—running costs	390	—	390	255,564
8,908	*OZ Activities to support all objectives—appropriations in aid	—	390	-390	9,298
Total		11,747	858	10,879	

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total			
Central government's own expenditure								
*A: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training								
—	72,537	—	7,231,152	72,027	7,375,716	2,038	7,373,678	
B: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training								
—	—	—	964,000	928,813	1,892,813	1,401,000	491,813	
*C: To equip young people for the responsibilities of adult life and the world of work								
—	255,072	—	16,102	—	271,174	240	270,934	
*D: To encourage lifetime learning so that people can use their skills and knowledge to compete effectively in a changing labour market								
—	—	—	20,730	—	20,730	188	20,542	
*E: To develop a coherent framework of high quality national qualifications for all ages reflecting both academic and vocational achievement								
—	—	—	70,974	—	70,974	—	70,974	
*F: To promote the advancement of understanding and knowledge across all subjects, including through the support of high quality research								
—	—	—	28,523	—	28,523	—	28,523	
G: To promote the advancement of understanding and knowledge across all subjects, including through the support of high quality research								
—	—	—	206	—	206	—	206	
*H: To enhance choice, diversity and excellence in education and training								
—	13,701	—	2,258,062	151,238	2,423,001	1,800,291	622,710	
*I: To provide a framework to encourage employers to invest in the skills needed for competitive business								
—	30,903	—	46,449	—	77,352	7	77,345	
*J: To help unemployed people into work								
—	207,522	—	231,459	—	438,981	—	438,981	
*K: To promote equality of opportunity in education, training and at work with regard to gender, race, disability and age; and to further women's issues more generally								
—	7,939	—	4,100	—	12,039	—	12,039	

Revised subhead detail including additional provision (continued)

								£'000
Direct expenditure				Grants and transfers				
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Approp- riations in aid	Net total	
*L: To pursue the government's aims for employment and for education and training in the European Union and more widely								
—	—	—	24,205	364	24,569	1,365	23,204	
*M: To pursue the government's aims for employment and for education and training in the European Union and more widely (net)								
—	—	—	1	—	1	—	1	
N: To pursue the Government's aim for employment and for education and training (including education and training exports) in the European Union and more widely								
—	—	—	340	—	340	—	340	
*O: Activities to support all objectives								
255,564	20,250	15,709	820	—	292,343	9,298	283,045	
P: Activities to support all objectives								
—	—	—	5,970	—	5,970	—	5,970	
Central government grants to local authorities								
*Q: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training								
—	—	—	173,773	7,962	181,735	—	181,735	
R: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training								
—	—	—	1,986,329	—	1,986,329	—	1,986,329	
*S: To equip young people for the responsibilities of adult life and world of work								
—	—	—	4,872	—	4,872	—	4,872	
*T: To enhance choice, diversity and excellence in education and training								
—	—	—	10,880	—	10,880	—	10,880	
*U: To pursue the Government's aim for employment and for education and training (including education and training exports) in the European Union and more widely (net)								
—	—	—	1	—	1	—	1	
Total								
255,564	607,924	15,709	13,078,948	1,160,404	15,118,549	3,214,427	11,904,122	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from repayments of working capital loans; sale of National Training Awards mementoes; refunds by TECs in respect of premises costs; repayment of career development loans; recovery of salaries, etc. from seconded staff; receipts from careers service conferences; receipts relating to Skills Training Agency properties; receipts from outside organisations (including the EU) in respect of advertising

and publicity activities and materials; receipts from the EU in respect of a follow up survey; general administration receipts; sale of surplus equipment; recoupment from local authorities of annual maintenance grant for grant-maintained schools and schools conducted by education associations; receipts from the Education Assets Board and from the repayment of loans to the Funding Agency for Schools; receipts from the sale of student loan debt; repayment of grants overpaid to

voluntary aided and special schools in previous years, including repayment of proceeds of sale, and the repayment of discretionary loans paid under section 105 of the Education Act 1944; rent income from three domestic properties on the estate of the European School at Culham, Oxfordshire; contributions from other government departments and other sources towards the costs of research and miscellaneous services and projects.

Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

Notes:

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
L4 Joint United States/United Kingdom educational commission (Fulbright Commission) ■	413

Class X, Vote 1

Department of National Heritage: programme expenditure and administration

Introduction

1. This Vote is treated as a cash limit.
 2. As announced by the Secretary of State for National Heritage to the House of Commons on 24 June 1997 (Official Report *col 420*), the cash limit has been increased by £1,523,000 from £866,330,000 to £867,853,000.
 3. This Supplementary Estimate is required to reflect:
 - (i) payment of £21,000 from the National Heritage Lottery Fund to the Royal Commission on Historical Manuscripts for assessment work (Subheads B2 and BZ);
 - (ii) a transfer of £1,500,000 from the Department for Education and Employment (Class IX, Vote 1) for awards to dance and drama students (Subhead C4);
 - (iii) a transfer of £1,500,000 from the Historic Royal Palaces Agency (Subhead F3) to the Royal Armouries (Subhead E3) toward the construction cost of the Leeds Museum;
 - (iv) a transfer of £23,000 from the Ordnance Survey (Class VI, Vote 8) to the Royal Commission on the Historical Monuments of England (Subhead E2) for rent on a property; and
 - (v) a machinery of government change transferring £16,669,000 to the Home Office (Class VII, Vote 1) for voluntary services (Sections H and M).
 4. Symbols are explained in the introduction to this booklet.
-

Part I

£1,523,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of National Heritage on payments in the support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings and the national heritage; for the promotion of tourism and European Regional Development Fund projects; to film bodies and projects; to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes including the expenses on the privatisation of the BBC transmission services; for related research, surveys and other services; for central administration costs; for commemorative services; and for a payment to the Home Office (Class VII, Vote 1).

The Department of National Heritage will account for this Vote.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
84,364	*B2 Libraries—other current	21	—	21	84,385
—	*BZ Libraries—appropriations in aid	—	21	-21	21
180,720	*C4 Arts—current grants & transfers	1,500	—	1,500	182,220
98,842	*E2 Historic buildings, monuments and sites—other current	23	—	23	98,865
5,123	*E3 Historic buildings, monuments and sites—capital	1,500	—	1,500	6,623
14,594	*F3 Historic Royal Palaces Agency—capital	-1,500	—	-1,500	13,094
79	*H2 Voluntary organisations, volunteering and community development—other current	-79	—	-79	—
16,244	*H4 Voluntary organisations, volunteering and community development—current grants & transfers	-16,244	—	-16,244	—
346	*H5 Voluntary organisations, volunteering and community development—capital grants & transfers	-346	—	-346	—
Other expenditure not included in the control total					
—	*M4 Payment to Home Office (Class VII, Vote 1)—current grants & transfers ●	16,669	—	16,669	16,669
Total		1,544	-21	1,523	

Revised subhead detail including additional provision

								£'000
Direct expenditure				Grants and transfers				
1:	2:	3:	4:	5:	Gross	Z:	Net total	
Running costs	Other current	Capital	Current	Capital	total	Appropriations in aid		
Central government's own expenditure								
<i>*A: Museums and galleries</i>								
—	186,049	17,297	7,666	—	211,012	—	211,012	
<i>*B: Libraries</i>								
—	84,385	11,488	7,519	—	103,392	21	103,371	
<i>*C: Arts</i>								
—	14,210	—	182,220	—	196,430	5	196,425	
<i>*D: Sport</i>								
—	17,784	—	22,060	10,250	50,094	—	50,094	
<i>*E: Historic buildings, monuments and sites</i>								
—	98,865	6,623	47,325	—	152,813	3,351	149,462	
<i>*F: Historic Royal Palaces Agency</i>								
11,173	18,175	13,094	—	—	42,442	34,925	7,517	
<i>*G: Royal Parks Agency</i>								
8,141	16,704	3,332	—	—	28,177	6,477	21,700	
<i>*H: Voluntary organisations, volunteering and community development</i>								
—	—	—	—	—	—	—	—	
<i>*I: Tourism</i>								
—	44,931	185	—	—	45,116	14	45,102	
<i>*J: Broadcasting and media</i>								
—	25,006	439	17,414	1,025	43,884	1,027	42,857	
<i>*K: Research and other services</i>								
—	1,013	—	—	—	1,013	—	1,013	
<i>*L: Central administration</i>								
21,950	1	928	—	—	22,879	248	22,631	
<i>Commemorative services</i>								
—	—	—	—	—	—	—	—	
Central government grants to local authorities								
<i>Payments to cover shortfall in EU receipts for local authority projects completed under closed ERDF programmes</i>								
—	—	—	—	—	—	—	—	
Other expenditure not included in the control total								
<i>*M: Payment to Home Office (Class VII, Vote 1) ●</i>								
—	—	—	16,669	—	16,669	—	16,669	
<i>Privatisation of BBC Transmission services</i>								
—	—	—	—	—	—	—	—	
Total								
41,264	507,123	33,386	300,873	11,275	913,921	46,068†	867,853	

Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts by the Government Art Collection from sale of prints, hire of transparencies, copyright fees etc; receipts from the National Heritage Lottery Fund to the Royal Commission for Historical Manuscripts for assessment work; admission fees to Windsor Castle precincts; recovery of maintenance and service costs of certain historic buildings and monuments; recovery of ceremonial costs; fees and charges for licences and receipts from concessionaires and sponsors; recovery of VAT on ex-PSA services for the works programme

of the Royal Estate, receipts from sales, licences, rents and related receipts from Historic Royal Palaces open to the public; VAT refunds; Royal Parks Agency fees and charges for licences, rents, gardening services, sports charges, unclaimed lost property, sponsorship and receipts for private use of telephones; recoveries of VAT on contracted out services; Royal Commission on Historical Monuments income from sale of photographs; royalty payments for the use of material from the National Monuments Record; sponsorship for projects and grants from non-governmental sources; receipts from

sales of published material by the Royal Fine Art Commission; repayment of grants from hotel industry and tourist projects; repayment of loans in connection with film development projects; payments by the BBC, ITC and Radio Authority to meet costs of the Broadcasting Standards Commission; fees for self help TV transmission licences; repayment of Radio Authority Loan, EU receipts and receipts from the National Lottery Distribution Fund to meet the cost of its administration by the Department of National Heritage.

Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
C2 Arts Council of England ■	62,075
C4 Arts Council of England ■	124,025
D4 Chess ■	49
E4 Underwater Archaeology ■	255
E4 Art for architecture ■	105
E4 Heritage Grant Fund ■	546

Class XIII, Vote 6

Scottish Office: administration

Introduction

1. This Vote is treated as a cash limit.
 2. As a result of this Supplementary Estimate, the cash limit is increased by only a token amount to £150,155,000.
 3. The purpose of this token Supplementary Estimate is to widen the ambit of the Vote to give The Scottish Office authority to incur administrative expenditure associated with the establishment of a Scottish Parliament. £50,000 of the provision sought is therefore subject to passage of the Referendums (Scottish and Wales) Bill, which has been laid before Parliament. The provision sought will not be used for the new service nor for any other purpose until that Bill has been enacted or, in the event of the legislation not passing into law, until further authority has been obtained from Parliament.
 4. Symbols are explained in the introduction to this booklet.
-

Part I

£1,000†

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Scottish Office on administrative costs, operational costs, costs associated with the establishment of a Scottish Parliament and on the Mental Welfare Commission for Scotland.

The **Scottish Office** will account for this Vote.

†£50,000 of the provision sought on subhead A3 is subject to the passage of the Referendums (Scotland and Wales) Bill which has been laid before Parliament.

Part II Changes proposed

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure				
15,913				15,913
*A3 Administration — capital				

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	6: Appropriations in aid	
Central government's own expenditure							
*A: Administration							
133,885	8,698	15,914			158,497	8,143†	166,640

†Amount that may be applied as appropriations in aid in addition to the net total, arising from payments from other departments for professional

services; recoveries of salaries of outward seconded staff and staff assigned to CICA; receipts from the Statistical Office of the EU;

receipts of discounts; recoveries of legal costs; receipts from other services; and capital receipts.

Part III

Extra receipts payable to the Consolidated Fund

As in existing provision.

Class XVI, Vote 1

HM Treasury

Introduction

1. This Vote is treated as a cash limit.
 2. As a result of this Supplementary Estimate, the cash limit is increased by only a token amount to £61,286,000.
 3. This token Supplementary Estimate is required to amend the Part I ambit and Part II of the Vote to allow for residual expenditure of £420,000 in connection with the privatisation of Paymaster, offset by the appropriation in aid of receipts of £419,000 from the sale. The Supplementary Estimate also reflects additional Consolidated Fund extra receipts of £22,321,000 from the privatisation of Paymaster.
 4. Symbols are explained in the introduction to the booklet.
-

Part I

£1,000

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by Her Majesty's Treasury on economic, financial and related administration including debt management; payments to certain parliamentary bodies and certain other services including expenses in connection with Honours and Dignities; a grant in aid to the Private Finance Panel Executive; and payments in connection with the privatisation of Paymaster.

HM Treasury will account for this Vote.

Part II Changes proposed

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Other expenditure not included in the control total				
— *D2 Privatisation of Paymaster—other current ●	420	—	420	420
— *DZ Privatisation of Paymaster—appropriations in aid ●	—	419	-419	419
Total	420	419		

Revised subhead detail including additional provision

£'000

Direct expenditure				Grants and transfers			Net total	
1. Running costs	2. Other current	3. Capital	4. Current	5. Capital	Gross total	Z. Appropriations in aid		
Central government's own expenditure								
*A: Administration	55,509	1,414	2,576	—	—	59,499	3,426	56,073
*B: Parliament and Privy Council	—	—	—	1,944	—	1,944	—	1,944
*C: Other services	—	3,288	—	—	—	3,288	20	3,268
Other expenditure not included in the control total								
*D: Privatisation of Paymaster ●	—	420	—	—	—	420	419	1
Total	55,509	5,122	2,576	1,944	—	65,151	3,865	61,286

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from the recoveries in respect of the administration of the Treasury, including charges for courses, services provided by the Economist Group Management Unit and officers loaned to other organisations, including the salary of the UK Executive Director of the

International Monetary Fund/International Bank for Reconstruction and Development who is a Treasury employee; income from publications; travel costs recovered from the European Union; disposal of assets; recoveries from staff and in-house services; recoveries of costs from minor occupier; NEDC residual receipts; receipts from recovery

actions in connection with Barlow Clowes; receipts from fees charged to Foreign Investment Exchanges/Clearing Houses; recoveries in respect of Honours and Dignities; and receipts from the sale of Paymaster.

Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
Administration ●	176,715	199,036

Class XVII, Vote 1

Cabinet Office: Office of Public Service

Introduction

1. This Vote is treated as a cash limit.
 2. As announced to the House of Commons by the Chancellor of the Duchy of Lancaster on 24 June 1997 (Official Report, *col 419*), the cash limit has been increased by £74,000 from £140,987,000 to £141,061,000 and the gross running cost limit has been reduced by £411,000 from £80,886,000 to £80,475,000.
 3. The Supplementary Estimate is required for:
 - (a) the transfer of running costs provision from the Lord Chancellor's Department in respect of the transfer of the Hardcopy Publications function (£73,000);
 - (b) net expenditure of £270,000 following the creation of the Government Car and Despatch Agency on 1st April 1997 (Section N);
 - (c) the reclassification within CCTA of marketing and research expenditure of £1,207,000 from non-running costs to running costs;
 - (d) trading by the Buying Agency with the Republic of Ireland Civil Service;
 - (e) the transfer of responsibility for the Competitiveness Unit (£1,693,000) from Section B to the Department of Trade and Industry (Class IV, Vote 1) following a machinery of government change;
 - (f) increased gross provision and appropriations in aid for the residual costs of the privatisation of executive agencies in 1996-97.
 - (g) increased Consolidated Fund extra receipts of £151,000 to reflect the Buying Agency loan repayments.
 4. Symbols are explained in the introduction to this booklet.
-

Part I

£74,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Office of the Minister for Public Service on the central management of the civil service; expenditure resulting from the Chancellor of the Duchy of Lancaster's chairmanship of the Ministerial Committee on Food and Safety; price concessions to public libraries; to meet the cost of government and other publications supplied to UK members of the European Parliament; expenditure on the privatisations of executive agencies; certain other services; and a payment to the Department of Trade and Industry (Class IV, Vote 1).

The Cabinet Office will account for this Vote.

Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
7,158	*A1 OPS Central Services—running costs	8,390	—	8,390	15,548
20	*A3 OPS Central Services—capital	2,183	—	2,183	2,203
—	*AZ OPS Central Services—appropriations in aid	—	2,441	-2,441	2,441
49,366	*B1 Citizen's Charter, competitiveness, deregulation and Civil Service Management—running costs	-10,081	—	-10,081	39,285
4,896	*B3 Citizen's Charter, competitiveness, deregulation and Civil Service Management—capital	-2,185	—	-2,185	2,711
16,997	*BZ Citizen's Charter, competitiveness, deregulation and Civil Service Management—appropriations in aid	—	-2,441	2,441	14,556
908	*C1 Her Majesty's Stationery Office—running costs	73	—	73	981
10,344	*D1 CCTA Government Centre for Information Systems—running costs	1,207	—	1,207	11,551
9,847	*D2 CCTA Government Centre for Information Systems—other current	-1,207	—	-1,207	8,640
29,450	*G1 Security Facilities Executive Agency—running costs	-9,765	—	-9,765	19,685
11,600	*G3 Security Facilities Executive Agency—capital	-1,325	—	-1,325	10,275
42,450	*GZ Security Facilities Executive Agency—appropriations in aid	—	-10,820	10,820	31,630
Other expenditure not included in the control total					
1	*H2 Privatisation of the Custody Guards Agency—other current ●	86	—	86	87
—	*HZ Privatisation of the Custody Guards Agency—appropriations in aid ●	—	86	-86	86

Part II Changes proposed *(continued)*

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
— *I2 Privatisation of Chessington Computer Centre—other current ●	3	—	3	3
— *IZ Privatisation of Chessington Computer Centre—appropriations in aid ●	—	3	-3	3
— *J2 Privatisation of Recruitment and Assessment Services—other current ●	4	—	4	4
— *JZ Privatisation of Recruitment and Assessment Services—appropriations in aid ●	—	4	-4	4
— *K2 Privatisation of Occupational Health and Safety Agency—other current ●	18	—	18	18
— *KZ Privatisation of Occupational Health and Safety Agency—appropriations in aid ●	—	18	-18	18
— *L2 Privatisation of Her Majesty's Stationery Office—other current ●	17	—	17	17
— *LZ Privatisation of Her Majesty's Stationery Office—appropriations in aid ●	—	17	-17	17
— *M1 Payment to Department of Trade and Industry (Class IV, Vote 1)—running costs ●	1,691	—	1,691	1,691
— *M3 Payment to Department of Trade and Industry (Class IV, Vote 1)—capital ●	2	—	2	2
Central government's own expenditure				
— *N1 Government Car and Despatch Agency—running costs	9,765	—	9,765	9,765
— *N3 Government Car and Despatch Agency—capital	1,325	—	1,325	1,325
— *NZ Government Car and Despatch Agency—appropriations in aid	—	10,820	-10,820	10,820
— *O2 The Buying Agency overseas trading—other current	10	—	10	10
— *OZ The Buying Agency overseas trading—appropriations in aid	—	9	-9	9
Total	211	137	74	

Revised subhead detail including additional provision

								£'000
Direct expenditure				Grants and transfers				
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid	Net total	
Central government's own expenditure								
*A: OPS Central Services								
15,548	—	2,203	—	—	17,751	2,441	15,310	
*B: Citizen's Charter, competitiveness, deregulation and Civil Service Management								
39,285	—	2,711	2,564	—	44,560	14,556	30,004	
*C: Her Majesty's Stationery Office								
981	290	10	2,077	—	3,358	1,152	2,206	
*D: CCTA Government Centre for Information Systems								
11,551	8,640	893	—	—	21,084	21,143	-59	
*E: Property Advisers to the Civil Estate								
13,110	100,613	6,150	—	—	119,873	26,569	93,304	
*F: Civil Service College								
20,200	—	—	—	—	20,200	20,199	1	
*G: Security Facilities Executive Agency								
19,685	—	10,275	—	—	29,960	31,630	-1,670	
<i>Loans to the Buying Agency</i>								
—	—	—	—	—	—	—	—	
<i>Recruitment and Assessment Services</i>								
—	—	—	—	—	—	—	—	
<i>Occupational Health and Safety Agency</i>								
—	—	—	—	—	—	—	—	
<i>Chessington Computer Centre</i>								
—	—	—	—	—	—	—	—	
Other expenditure not included in the control total								
*H: Privatisation of the Custody Guards Agency ●								
—	87	—	—	—	87	86	1	
*I: Privatisation of Chessington Computer Centre ●								
—	3	—	—	—	3	3	—	
*J: Privatisation of Recruitment and Assessment Services ●								
—	4	—	—	—	4	4	—	
*K: Privatisation of Occupational Health and Safety Agency ●								
—	18	—	—	—	18	18	—	
*L: Privatisation of Her Majesty's Stationery Office ●								
—	17	—	—	—	17	17	—	
*M: Payment to Department of Trade and Industry (Class IV, Vote 1) ●								
1,691	—	2	—	—	1,693	—	1,693	

Revised subhead detail including additional provision (continued)

£'000

Direct expenditure				Grants and transfers			Net total
1. Running costs	2. Other current	3. Capital	4. Current	5. Capital	Gross total	Z. Approp- riations in aid	
Central government's own expenditure							
*N: Government Car and Despatch Agency							
9,765	—	1,325	—	—	11,090	10,820	270
*O: The Buying Agency overseas trading							
—	10	—	—	—	10	9	1
Total							
131,836	109,682	23,569	4,041	—	269,128	258,047	11,081

†Amount that may be applied as appropriations in aid in addition to the net total, arising from the sale of publications and services to other departments and the general public, for receipts in respect of central management costs of the PCSPS, Civil Service Additional Voluntary Contributions Scheme (CSAVC) and civil servants pensionable under the Federation System for Universities (FSSU), from participants in the Top Management

Programmes, and repayment of loans to the Civil Service Sport and Leisure and London Hostels associations; Her Majesty's Stationery Office from the administration of Crown copyright; CCTA for receipts for the costs of computer and telecommunications procurement services other support services and rent from minor occupiers; Civil Service College for fees for training courses and consultancy and for miscellaneous hirings and lettings; Property

Advisers to the Civil Estate for receipts from temporary hirings of vacant property, disposals of freehold and leasehold interests, and from charges levied on users of the Whitehall District Heating System and the Whitehall Standby Distribution Systems; from the trading activities of the Security Facilities Executives Agency and the Government Car and Despatch Agency; and receipts from the privatisation programme offsetting the direct cost of sales.

Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Property Advisers to the Civil Estate ◊	349,221	349,221
2. Central management of the Civil Service ●	20	20
3. The Buying Agency	—	151
Total	349,241	349,392

Section 3. New Estimates

Class XVI, Vote 15

Repayments to the Contingencies Fund

Introduction

1. Expenditure borne on this Vote is not subject to a cash limit.
 2. This Vote is presented annually with the Summer Supplementary Estimates. Provision is sought for repayment to the Contingencies Fund of advances made in the preceding financial year which do not fall conveniently into any existing Vote and are too small to justify a separate Vote. The provision relates to payments to Inland Revenue in respect of stamp duties on deeds and other instruments which would have been payable by a commonwealth or foreign government or their representatives in the United Kingdom or by public departments, but which have been remitted.
 3. Symbols are explained in the introduction to the booklet.
-

Part I

£331,000

Amount required in the year ending 31 March 1998 for expenditure by Her Majesty's Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1997.

HM Treasury will account for this Vote.

Part II Subhead detail

£'000

Direct expenditure				Grants and transfers			Net total	Total net provision	Net outturn
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid	1996-97	1995-96	
Central government's own expenditure									
<i>A: Repayments to the Contingencies Fund</i>									
	331				331		331	175	277

Part III Extra receipts payable to the Consolidated Fund

No extra receipts were received in 1995-96. None are expected in either 1996-97 or 1997-98.

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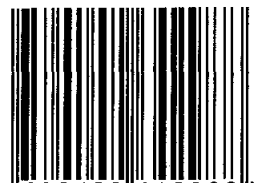
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