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# **Supply Estimates**

## **1997–98**

**Winter Supplementary Estimates**

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# Supply Estimates

## 1997–98

for the year ending 31 March 1998

### Winter Supplementary Estimates

*Presented by Command of Her Majesty  
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# Section 1. Introduction

## Supplementary, New and Revised Estimates

1. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh Parliamentary authority for the bulk of its own expenditure each year. Main Estimates start this process and are presented to Parliament just before the start of the financial year. A full description of Supply Estimates is included in the single volume of Main Estimates for 1997–98 (*HC 335*) which also explains the simplified format of the Estimates introduced in 1996–97 following the agreement in 1995 of the Public Accounts Committee (PAC) and the former Treasury and Civil Service Committee (TCSC).

2. In the course of the year, the Government may need to ask Parliament for additional provision. Accordingly, there are three regular occasions for presenting Supplementary Estimates to the House of Commons: in June or, as this year, July (summer), November (winter) and February (spring). Revised Estimates may also be presented in the summer round to replace the corresponding Main Estimates before Parliament formally approves them; Revised Estimates normally reduce the money sought in the original Estimates or vary the way in which it is to be spent. Exceptionally, there were no Revised Estimates in this year's summer round as explained in HC 65. New Estimates may also be introduced in the course of the year and are usually presented at the same time as Supplementary Estimates.

## Total Estimates to date

3. For the current year, Main Estimates for each Department were presented to Parliament on 18 March 1997. The summer round of Supplementary Estimates and New Estimates were presented on 8 July 1997.

4. The Winter Supplementary Estimates now presented to the House of Commons in this booklet increase the total of Supply Estimates presented for 1997–98 by **£634,729,000** to £213,099,424,000.

**Table 1.1 Total Estimates to date**

	£ million
Main Estimates (HC 335, 336, 337 of 1996–97)	212,398
Summer Supplementary Estimates (HC 65 of 1997–98)	66
New Estimates (HC 65 of 1997–98)	—
Winter Supplementary Estimates (Section 2 of this booklet)	635
<b>Total</b>	<b>214,099</b>

5. There are 44 Winter Supplementary Estimates seeking increases in expenditure for the Vote in question, including 6 token increases. **Table 1.4** shows the increase sought in each Vote involved.

## Public expenditure control total

6. Most Supply expenditure is included in the control total. Those elements that are not part of the control total (totalling about 11 per cent in the original Main Estimates) include cyclical social security, Welfare to Work expenditure financed from the Windfall Tax, expenditure on internal financing payments and some receipts that are classified as net income or revenue rather than as negative expenditure. Transactions of this kind account for £271 million (43 per cent of the net increase in Supply) in the present Supplementary Estimate round. The main change is a £162 million increase for DfEE to fund the Welfare to Work programme in England.

7. The remaining £364 million counts towards the public expenditure control total. Some of this expenditure is offset by savings elsewhere in departments' programmes; the rest is charged to the Reserve within the 1997-98 control total (see **Table 1.2**).

	£ million
Expenditure to be met from within existing departmental programmes	130
Other increases charged to the Reserve	234
<b>Total</b>	<b>364</b>

8. The expenditure charged to the Reserve includes £87 million for Scotland, £44 million for DETR and £39 million for Wales. The totals include 28 Supplementaries that provide for the carry-forward of underspends from 1996-97 under the end-year flexibility (EYF) arrangements for capital expenditure (£65 million), running costs (£14 million) and health expenditure (£79 million). These together with the EC Structural Funds (£172 million), which are offset within the control total by EC receipts, are part of the EYF amounts totalling £1,381 million announced by the Chief Secretary on 17 July 1997. The take-up of the remaining end year flexibility will be considered in the Spring Supplementary Estimate round.

**Cash limits** 9. The purpose and procedures of cash limits, including the control arrangements for mixed cash limited and non-cash limited Votes introduced in 1995-96, are described in Section 3 of *HC 335*. The presumption is that cash limits, once set, will not be changed (other than for transfers of provision between cash limits), even if there are unexpected fluctuations in costs or in other determinants of expenditure.

10. Aside from inter-Vote transfers, decisions to make substantive changes in cash limits usually only arise where there has been a policy decision to make a significant change in a particular service. Cash limit changes are announced to Parliament as soon as possible after the decision has been taken. Details of the announcement are noted in the introductory note to the relevant Estimate.

11. **Table 1.3** shows the number of Winter Supplementaries which involve token or substantive increases or decreases in cash limits. A number of the substantive cash limit increases are offset by reductions in cash limits on other Votes or in non-voted cash limits.

	Cash limit			No cash limit change	Total
	Substantive increase	Token increase	Reduction		
Winter Supplementary Estimates	34	1	4	5	44

12. **Table 1.5** in the Appendix to this introduction lists changes (including token changes) in cash limits on voted expenditure associated with the Winter Supplementary Estimates. Cash limits were first published in *HC 335* and updated in the Summer Supplementary Estimates booklet. The total increase in cash limits on Votes affected by Winter Supplementary Estimates is £426 million.

**Running costs** 13. **Table 1.6** in the Appendix shows the changes to individual departments' running costs limits agreed since they were published in *Public Expenditure: Statistical Analyses*



1997–98 (*Cm 3601*) and updated in the Summer Supplementary Estimates booklet. In this round, there is a net increase in departmental running costs of £89 million.

**Provisional outturn for the first half of 1997–98**

14. **Table 1.7** gives provisional estimated outturn for expenditure in the first six months of the financial year 1997–98 on all Votes other than token Votes.

15. Estimated expenditure is compared with forecasts of expenditure in the first six months prepared by departments earlier in the financial year. These forecasts take account of Summer Supplementary Estimates where appropriate.

16. Expenditure is currently estimated to be 0.5 per cent below forecast for the first half year.

**Parliamentary procedure**

17. Supplementary Estimates seek funds for expenditure in addition to that sought in previous Supply Estimates for the same financial year. They may be presented:

- (a) to seek authority, and additional money as necessary, for any new services;
- (b) to increase the provision for existing services;
- (c) to increase net provision if a shortfall is expected in appropriations in aid; or
- (d) to increase appropriations in aid.

18. New Estimates may be presented for any new services that require a new Vote.

19. The House of Commons has an opportunity to debate and vote on Supplementary Estimates and New Estimates, following detailed examination by departmental Select Committees. This process is described more fully in Section 4 of *HC 335*.

**Format of Supplementary Estimates**

20. Supplementary Estimates and New Estimates are arranged in the same Classes, denoted by Roman numerals, as Main Estimates. Each Class corresponds to one of the series of departmental reports published in March. The format and organisation of Main Estimates are described further in Section 5 of *HC 335*.

**Supplementary Estimates**

21. Each Supplementary Estimate begins with an explanatory introduction. This indicates the cash limit treatment of the expenditure within the Vote and whether the Estimate is associated with any change in the department's running costs limit, and explains why different expenditure is now proposed on the Vote.

22. Part I of each Supplementary Estimate states the additional amount of money sought for the current financial year. It also reproduces the "ambit", which is a formal description of all the services (not just any new services) to be financed from the Estimate.

23. Part II of the Supplementary contains two tables. The first table identifies the subheads for which changes to provision are sought. This is followed by a reproduction of the original Main Estimate Part II table, as amended by any previous Revised or Supplementary Estimates, showing the new provision sought for each subhead (including unchanged subheads) as a result of the Supplementary.

24. Part III shows, as necessary, any receipts which are not appropriated in aid of expenditure but are paid into the Consolidated Fund.

**New Estimates**

25. New Estimates follow the same format as the Main Estimates presented earlier in the year.

**Appropriations in aid**

26. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund. The source of all types of receipts to be appropriated in aid is shown in a footnote to Part II of the Vote.

**Symbols** 27. For convenience, the symbols used throughout Supply Estimates are reproduced below.

Cash limit status:

- ★ A Vote which is treated wholly as a cash limit or a section of a Vote which contains cash limited expenditure.
- ☆ A Vote which contains both cash limited and non-cash limited sections.

Public expenditure:

- Expenditure not included in the control total.
- Φ Receipts that are included in the control total and are, exceptionally, surrendered to the Consolidated Fund as extra receipts rather than taken into the Vote as appropriations in aid.

Statutory authority for expenditure:

- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
- ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
- ♣ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

# Appendix

**Table 1.4 Supplementary Estimates by Vote**

		£ thousand		
Vote <sup>(1)</sup>	Title	Present net provision	Increase proposed	Net provision
<b>II</b>				
★1	Foreign & Commonwealth Office: overseas representation	619,826	9,050	628,876
★2	Foreign & Commonwealth Office: other external relations	217,215	12,600	229,815
★3	Foreign & Commonwealth Office: BBC World Service	169,906	1	169,907
<b>Class II Total</b>			<b>21,651</b>	
<b>IV</b>				
☆1	Department of Trade and Industry: programmes and administration	1,522,836	4,656	1,527,492
★8	Office of Telecommunications	10,408	353	10,761
★9	Office of Gas Supply	10,075	1,053	11,128
★10	Office of Electricity Regulation	13,950	2,000	15,950
<b>Class IV Total</b>			<b>8,062</b>	
<b>V</b>				
★1	Highways Agency	1,562,329	10,229	1,572,558
★2	Department of the Environment, Transport and the Regions: transport administration and transport services	158,075	3,625	161,700
☆3	Transport industries	1,135,374	90,000	1,225,374
★5	Roads and local transport	313,865	1,675	315,538
<b>Class V Total</b>			<b>105,529</b>	
<b>VI</b>				
☆1	Housing and construction, England	5,683,279	48,176	5,731,455
☆2	Regeneration and countryside and wildlife, England	1,480,868	36,116	1,516,984
☆3	Environmental protection and water	343,730	8,090	351,820
☆4	Local government and planning, England	31,487,957	1	31,487,958
★8	Ordnance Survey	6,759	1	6,760
<b>Class VI Total</b>			<b>92,384</b>	
<b>VII</b>				
☆1	Home Office: administration police, probation, immigration and other services, England and Wales	5,063,186	1	5,063,187
<b>Class VII Total</b>			<b>1</b>	
<b>VIII</b>				
☆5	Serious Fraud Office	15,917	400	16,317
☆6	HM Procurator General and Treasury Solicitor	8,519	433	8,952
<b>Class VIII Total</b>			<b>833</b>	
<b>IX</b>				
☆1	Department for Education and Employment: programmes and central services	11,904,122	85,653	11,989,775
★3	Employment Service	1,155,101	80,376	1,235,477
<b>Class IX Total</b>			<b>166,029</b>	

**Table 1.4** (continued)

Vote <sup>(1)</sup>	Title	Present net provision	£ thousand	
			Increase proposed	Net provision
<b>X</b>				
★1	Department for Culture, Media and Sport: programme expenditure and administration	867,853	6,100	873,953
2	Department for Culture, Media and Sport: home broadcasting	1,984,000	1	1,984,001
<b>Class X Total</b>			<b>6,101</b>	
<b>XII</b>				
☆2	Housing benefit subsidies, council tax benefit subsidies and administration, payments into the National Insurance Fund and the Social Fund and other grants	10,937,830	1	10,937,831
<b>Class XII Total</b>			<b>1</b>	
<b>XIII</b>				
☆1	Agriculture, fisheries and environmental services, Scotland	309,772	3,117	312,889
☆2	Local government, housing, transport, other environmental services and European Funds, Scotland	5,535,162	52,199	5,587,861
☆3	Education, industry, arts and libraries, Scotland	2,187,815	4,303	2,192,118
☆4	Hospital, community health, family health, other health services and welfare food, Scotland	4,036,400	79,509	4,115,909
☆5	Law, order and protective services, police grant and social work services, Scotland	838,298	2,446	840,744
★7	General Register Office for Scotland	5,067	750	5,817
★8	Scottish Record Office	4,422	750	5,172
☆9	Administration of justice, Scotland	53,395	1,700	55,095
<b>Class XIII Total</b>			<b>144,774</b>	
<b>XIV</b>				
☆2	Industrial support, training and enterprise and education, Wales	817,129	13,594	830,723
☆3	Roads and transport, housing, other environmental services, Cadw, arts and libraries, health and personal social services, ERDF and Welsh Office administration, Wales	907,403	7,375	914,778
☆4	Hospital, community health, family health services and other health services (part), Wales	2,098,610	28,102	2,126,712
☆5	Local government, Wales	2,357,555	200	2,357,755
<b>Class XIV Total</b>			<b>49,271</b>	
<b>XVI</b>				
★1	HM Treasury	61,286	1,901	63,187
2	HM Treasury: UK coinage	26,000	10,500	36,500
★8	National Savings	175,748	2,196	177,944
★9	Registry of Friendly Societies	3,767	775	4,542
<b>Class XVI Total</b>			<b>15,372</b>	
<b>XVII</b>				
★1	Cabinet Office: Office of Public Service	141,060	17,760	158,820
<b>Class XVII Total</b>			<b>17,760</b>	
<b>XVIII</b>				
★1	Cabinet Office: other services	36,220	1,224	37,444
★2	Cabinet Office: security and intelligence services	713,532	5,606	719,138
★3	Privy Council Office	2,505	131	2,636
<b>Class XVIII Total</b>			<b>6,961</b>	
<b>Total of Supplementary Estimates</b>			<b>634,729</b>	

(1) A closed star beside a Vote number indicates that the Vote is treated wholly as a cash limit. An open star beside a Vote number indicates that the Vote contains a mix of cash limited and non cash limited sections.

**Table 1.5 Changes in cash limits on expenditure voted in Estimates**

		£ thousand	
Vote <sup>(1)</sup>	Title	Change in cash limit	New cash limit
<b>II</b>			
★1	Foreign & Commonwealth Office: overseas representation	9,050	628,876
★2	Foreign and Commonwealth Office: other external relations	12,600	229,815
★3	Foreign and Commonwealth Office: BBC World Service	- 2,558	167,348
<b>Class II Total</b>		<b>19,092</b>	
<b>IV</b>			
☆1	Department of Trade and Industry: programmes and administration	4,656	1,349,066
★8	Office of Telecommunications	353	10,761
★9	Office of Gas Supply	1,053	11,128
★10	Office of Electricity Regulation	2,000	15,950
<b>Class IV Total</b>		<b>8,062</b>	
<b>V</b>			
★1	Highways Agency	10,229	1,572,558
★2	Department of the Environment, Transport and the Regions: transport administration and transport services	3,625	161,700
★5	Roads and local transport	1,675	315,538
<b>Class V Total</b>		<b>15,529</b>	
<b>VI</b>			
☆1	Housing and construction, England	- 3,325	596,383
☆2	Regeneration and countryside and wildlife, England	36,116	1,516,284
☆4	Local government and planning, England	- 321	30,987,636
★8	Ordnance Survey	1	6,760
<b>Class VI Total</b>		<b>32,471</b>	
<b>VII</b>			
☆1	Home Office administration, police, probation, immigration and other services, England and Wales	- 510	4,728,661
<b>Class VII Total</b>		<b>- 510</b>	
<b>VIII</b>			
☆5	Serious Fraud Office	400	10,160
☆6	HM Procurator General and Treasury Solicitor	433	7,436
<b>Class VIII Total</b>		<b>833</b>	
<b>IX</b>			
☆1	Department for Education and Employment: programmes and central services	85,613	9,505,077
★3	Employment Service	80,376	1,235,477
<b>Class IX Total</b>		<b>165,989</b>	
<b>X</b>			
★1	Department for Culture, Media and Sport: programme expenditure and administration	6,100	873,953
<b>Class X Total</b>		<b>6,100</b>	

**Table 1.5 (continued)**

		£ thousand	
Vote <sup>(1)</sup>	Title	Change in cash limit	New cash limit
<b>XIII</b>			
☆1	Agriculture, fisheries and environmental services, Scotland	3,117	312,889
☆2	Local government, housing, transport, other environmental services and European Funds, Scotland	10,301	5,483,876
★3	Education, industry, arts and libraries, Scotland	4,303	1,671,708
☆4	Hospital, community health, family health, other health services and welfare food, Scotland	78,745	3,707,049
★5	Law, order and protective services, police grant and social work services, Scotland	2,446	662,635
★7	General Register Office for Scotland	750	5,817
★8	Scottish Record Office	750	5,172
★9	Administration of justice, Scotland	1,700	45,200
<b>Class XIII Total</b>		<b>102,112</b>	
<b>XIV</b>			
☆2	Industrial support, training and enterprise and education, Wales	13,594	799,326
☆3	Roads and transport, housing, other environmental services, Cadw, arts and libraries, health and personal social services, ERDF and Welsh Office administration, Wales	4,074	441,270
☆4	Hospital, community health, family health services and other health services (part), Wales	28,102	2,007,810
☆5	Local government, Wales	200	2,340,754
<b>Class XIV Total</b>		<b>45,970</b>	
<b>XVI</b>			
★1	HM Treasury	1,901	63,187
★8	National Savings	2,196	177,944
★9	Registry of Friendly Societies	775	4,542
<b>Class XVI Total</b>		<b>4,872</b>	
<b>XVII</b>			
★1	Cabinet Office: Office of Public Service	17,760	158,821
<b>Class XVII Total</b>		<b>17,760</b>	
<b>XVIII</b>			
★1	Cabinet office: other services	1,291	37,444
★2	Cabinet Office: security and intelligence services	5,606	718,913
★3	Privy Council Office	131	2,636
<b>Class XVIII Total</b>		<b>7,028</b>	
<b>Total changes in cash limits affected by Estimates in this booklet</b>		<b>425,308</b>	

(1) A closed star beside a Vote number indicates that the Vote is treated wholly as a cash limit. An open star beside a Vote number indicates that the Vote contains a mix of cash limited and non cash limited sections.

**Table 1.6 Central government departments: changes in running costs limits**

		£ thousand	
Class	Running costs limit	Changes in running costs limit	New limit
<b>II</b>	Foreign and Commonwealth Office	9,050	534,813
<b>IV</b>	Department of Trade and Industry (including ACAS)	5,244	371,937
	Office of Telecommunications	353	10,346
	Office of Gas Supply	950	12,362
	Office of Electricity Regulation	2,000	16,635
<b>V</b>	Department of Transport	85	373,359
<b>VI</b>	Ordnance Survey	1	3,026
<b>VII</b>	Home Office	5,251	1,892,931
<b>VIII</b>	Serious Fraud Office	400	9,750
	Treasury Solicitor	712	26,454
<b>IX</b>	Department for Education and Employment	78	1,057,218
	Department for Education and Employment (outside of the control total)	49,330	49,330
<b>X</b>	Department for Culture, Media and Sport	- 746	29,345
<b>XI</b>	Department of Health	- 800	260,129
<b>XIII</b>	Scottish Office	3,534	322,988
	Historic Scotland	1,390	6,491
	Scottish Record Office	300	4,745
	General Register Office for Scotland	150	7,550
<b>XIV</b>	Welsh Office	1,862	73,897
<b>XVI</b>	HM Treasury	1,051	56,560
<b>XVI</b>	Department for National Savings	2,196	177,038
<b>XVII</b>	Office of Public Service	- 52	80,423
<b>XVIII</b>	Cabinet Office	1,291	44,094
	Security and Intelligence Services	5,606	367,688
<b>XVIII</b>	Privy Council Office	131	2,662
<b>Total changes in running costs limits</b>		<b>89,367</b>	

**Table 1.7 Six months' provisional outturn, by Vote, 1997-98**

		£ million				
Vote <sup>(1)</sup>	Title	Provision		Expenditure in first six months		Per cent of forecast
		After Summer Supplementary Estimates	Current	Forecast	Provisional outturn	
<b>I—Ministry of Defence</b>						
★1	Defence: operational and support costs	10,145.4	10,148.8	4,713.7	4,402.8	93.4
★2	Defence: logistics services	4,806.6	4,806.6	2,056.1	2,116.3	102.9
★3	Defence: systems procurement and research	6,175.5	6,175.5	2,593.3	2,569.8	99.1
4	Defence: armed forces retired pay, pensions, etc	1,072.7	1,072.7	456.0	586.2	128.6
<b>Class I Total</b>		<b>22,200.3</b>	<b>22,200.3</b>	<b>9,819.0</b>	<b>9,675.1</b>	<b>98.5</b>
<b>II—Foreign and Commonwealth Office</b>						
★1	Foreign and Commonwealth Office: overseas representation	619.8	635.1	272.6	252.0	92.4
★2	Foreign and Commonwealth Office: other external relations	217.2	229.8	106.0	84.4	79.6
★3	Foreign and Commonwealth Office: BBC World Service	169.9	169.9	85.6	71.4	83.4
★4	Foreign and Commonwealth Office: The British Council	97.9	97.9	56.7	51.1	90.1
★5	Department for International Development: international development	1,564.3	1,564.3	430.9	484.8	112.5
6	Department for International Development: overseas superannuation	184.6	184.6	69.3	97.7	140.9
<b>Class II Total</b>		<b>2,853.7</b>	<b>2,875.3</b>	<b>1,021.2</b>	<b>1,041.4</b>	<b>102.0</b>
<b>III—Ministry of Agriculture, Fisheries and the Intervention Board—Executive Agency</b>						
☆1	Intervention Board—Executive Agency: CAP market support and administration	424.2	424.2	45.2	267.6	592.0
☆2	Ministry of Agriculture, Fisheries and Food: operational expenditure, agencies and departmental administration	764.8	764.8	382.2	348.9	91.3
<b>Class III Total</b>		<b>1,189.0</b>	<b>1,189.0</b>	<b>427.4</b>	<b>616.5</b>	<b>144.2</b>
<b>IV—Trade and Industry and Export Credits Guarantee Department</b>						
☆1	Department of Trade and Industry: programmes and administration	1,522.8	1,527.5	631.4	652.8	103.4
★2	Department of Trade and Industry: science	1,330.5	1,330.5	697.2	677.3	97.1
3	Department of Trade and Industry: United Kingdom Atomic Energy Authority superannuation funds	103.3	103.3	14.0	35.2	251.4
★4	Export Credits Guarantee Department: administration	24.0	24.0	11.5	8.7	75.7
5	Export Credits Guarantee Department: export finance assistance	8.9	8.9	2.0	23.2	1,160.0
6	Export Credits Guarantee Department: trading operations	( <sup>2</sup> )	( <sup>2</sup> )	0.0	0.0	n/a
★7	Office of Fair Trading	20.0	20.0	8.8	10.0	113.9
★8	Office of Telecommunications	10.4	11.0	4.6	4.7	102.2
★9	Office of Gas Supply	10.1	12.6	3.9	4.5	115.4
★10	Office of Electricity Regulation	14.0	17.3	6.7	6.8	101.5
<b>Class IV Total</b>		<b>3,044.0</b>	<b>3,052.1</b>	<b>1,380.1</b>	<b>1,423.2</b>	<b>103.1</b>



**Table 1.7 (continued)**

		£ million				
Vote <sup>(1)</sup>	Title	Provision		Expenditure in first six months		Per cent of forecast
		After Summer Supplementary Estimates	Current	Forecast	Provisional outturn	
<b>V—Transport</b>						
★1	Highways Agency	1,562.3	1,572.6	765.3	691.5	90.4
★2	Department of the Environment, Transport and the Regions: transport administration and transport services	158.1	161.7	54.6	77.5	142.0
☆3	Transport industries	1,135.4	1,225.4	579.7	575.6	99.3
★4	Driver and Vehicle Licensing Agency	154.8	154.8	69.0	73.1	105.9
★5	Roads and local transport	313.9	315.5	43.8	141.0	321.7
☆6	Department of Transport: other transport agencies	97.4	97.4	40.8	48.7	119.4
★7	Passenger rail services	1,516.4	1,516.4	696.0	668.4	96.0
★8	Office of the Rail Regulator	8.6	8.6	3.7	3.7	100.4
<b>Class V Total</b>		<b>4,946.9</b>	<b>5,052.4</b>	<b>2,252.9</b>	<b>2,279.6</b>	<b>101.2</b>
<b>VI—Environment</b>						
☆1	Housing and construction, England	5,683.3	5,731.5	2,750.0	2,698.3	98.1
☆2	Regeneration and countryside and wildlife, England	1,480.9	1,518.9	430.6	407.7	94.7
☆3	Environmental protection and water	343.7	352.3	124.5	130.9	105.1
☆4	Local government and planning, England	31,488.0	31,488.0	15,516.6	15,359.9	99.0
★5	Department of the Environment, Transport and the Regions: administration	394.6	394.6	166.9	178.6	107.0
★6	Sale of PSA Services businesses	( <sup>2</sup> )	( <sup>2</sup> )	1.0	0.6	60.0
★7	Office of Water Services	10.3	10.8	5.1	4.8	94.1
★8	Ordnance Survey	6.8	6.8	1.7	-4.2	-247.1
<b>Class VI Total</b>		<b>39,407.5</b>	<b>39,499.9</b>	<b>18,996.4</b>	<b>18,776.6</b>	<b>98.8</b>
<b>VII—Home Office and Charity Commission</b>						
☆1	Home Office administration, police, probation, immigration and other services, England and Wales	5,063.2	5,063.2	2,472.7	2,453.9	99.2
★2	Prisons, England and Wales	1,756.8	1,756.8	813.0	783.0	96.3
<b>Class VII Total</b>		<b>6,820.0</b>	<b>6,820.0</b>	<b>3,285.7</b>	<b>3,236.9</b>	<b>98.5</b>
<b>VIII—Lord Chancellor's and Law Officers' Departments</b>						
☆1	Lord Chancellor's Department	2,223.5	2,223.5	1,002.9	1,011.0	100.8
☆2	Northern Ireland Court Service	42.8	42.8	20.0	24.3	121.5
★3	Public Record Office	23.3	23.3	13.8	12.9	93.5
☆4	The Crown Prosecution Service	282.9	282.9	134.1	148.1	110.4
☆5	Serious Fraud Office	15.9	16.3	8.6	8.2	95.3
☆6	HM Procurator General and Treasury Solicitor	8.5	9.0	12.8	9.2	71.7
★7	The Crown Office, Scotland and Lord Advocate's Department	45.3	45.3	23.1	23.4	101.3
<b>Class IX Total</b>		<b>2,642.3</b>	<b>2,643.1</b>	<b>1,215.3</b>	<b>1,237.1</b>	<b>101.8</b>
<b>IX—Education and Employment</b>						
☆1	Department for Education and Employment: programmes and central services	11,904.1	11,989.3	5,581.8	6,003.1	107.5
2	Teachers' superannuation, England and Wales	1,922.0	1,922.0	1,140.2	1,221.7	107.1
★3	Employment Service	1,155.1	1,235.5	571.0	567.2	99.3
★4	Office of Her Majesty's Chief Inspector of Schools in England	150.5	150.5	73.7	82.2	111.5
<b>Class IX Total</b>		<b>15,131.7</b>	<b>15,297.8</b>	<b>7,366.7</b>	<b>7,874.2</b>	<b>106.9</b>

**Table 1.7 (continued)**

		£ million				
Vote <sup>(1)</sup>	Title	Provision		Expenditure in first six months		Per cent of forecast
		After Summer Supplementary Estimates	Current	Forecast	Provisional outturn	
<b>X—Culture Media and Sport</b>						
★1	Department for Culture, Media and Sport: programme expenditure and administration	867.9	874.0	495.7	493.7	99.6
2	Department for Culture, Media and Sport: home broadcasting	1,984.0	1,984.0	992.0	987.0	99.5
★3	Office of the National Lottery	2.5	2.5	1.0	0.8	80.0
★4	Charity Commission	21.4	21.4	11.0	9.6	87.3
<b>Class X Total</b>		<b>2,875.7</b>	<b>2,881.8</b>	<b>1,499.7</b>	<b>1,491.1</b>	<b>98.4</b>
<b>XI—Department of Health</b>						
☆1	Hospital, community health, family health and related services, England	30,099.3	30,099.3	14,831.3	14,818.1	99.9
☆2	Department of Health administration, miscellaneous health and personal social services, England	1,285.3	1,285.3	568.9	541.7	95.2
3	National Health Service (superannuation, etc), England and Wales	802.2	802.2	436.4	417.2	95.6
<b>Class XI Total</b>		<b>32,186.7</b>	<b>32,186.7</b>	<b>15,836.7</b>	<b>15,777.0</b>	<b>99.6</b>
<b>XII—Department of Social Security</b>						
1	Central government administered social security benefits and other payments	38,010.0	38,010.0	19,097.0	18,241.6	95.5
☆2	Housing benefit subsidies, council tax benefit subsidies and administration, payments into the National Insurance Fund and the Social Fund and other grants	10,937.8	10,937.8	5,301.8	5,249.6	99.0
★3	Department of Social Security: administration	2,035.8	2,035.8	1,056.8	1,050.2	99.4
<b>Class XII Total</b>		<b>50,983.7</b>	<b>50,983.7</b>	<b>25,455.6</b>	<b>24,541.4</b>	<b>96.4</b>
<b>XIII—Scotland and the Forestry Commission</b>						
☆1	Agriculture, fisheries and environmental services, Scotland	309.8	312.9	174.4	150.0	86.0
☆2	Local government, housing, transport, other environmental services and European funds, Scotland	5,535.2	5,564.3	2,601.1	2,773.7	106.6
☆3	Education, industry, arts and libraries, Scotland	2,187.8	2,192.1	900.9	996.9	110.7
☆4	Hospital, community health, family health, other health services and welfare food, Scotland	4,036.4	4,115.9	1,807.3	1,946.8	107.7
☆5	Law, order and protective services, police grant and social work services, Scotland	838.3	840.7	354.9	349.3	98.4
★6	Scottish Office: administration	150.2	151.2	66.6	68.1	102.3
★7	General Register Office for Scotland	5.1	5.8	2.9	3.5	120.8
★8	Scottish Record Office	4.4	5.2	1.0	2.4	241.0
☆9	Administration of justice, Scotland	53.4	55.1	23.7	20.2	85.2
★10	Forestry Commission	52.4	52.4	24.0	13.9	57.9
<b>Class XIII Total</b>		<b>13,172.9</b>	<b>13,318.2</b>	<b>5,956.8</b>	<b>6,324.8</b>	<b>106.2</b>

**Table 1.7 (continued)**

		£ million				
Vote <sup>(1)</sup>	Title	Provision		Expenditure in first six months		
		After Summer Supplementary Estimates	Current	Forecast	Provisional outturn	Per cent of forecast
<b>XIV—Wales</b>						
☆1	Agriculture and fisheries, Wales	53.7	53.7	10.5	19.6	186.7
☆2	Industrial support, Development Board for Rural Wales, housing subsidy, employment and training and education, Wales	817.1	830.7	329.9	370.4	112.3
☆3	Roads and transport, housing, other environmental services, Cadw, arts and libraries, health and personal social services, ERDF and Welsh Office administration, Wales	907.4	914.8	274.3	358.2	130.6
☆4	Hospital, community health, family health services, and other health services (part), Wales	2,098.6	2,117.2	1,083.7	1,049.7	96.9
☆5	Local government, Wales	2,357.6	2,357.8	1,137.3	1,222.9	107.5
★6	Office of Her Majesty's Chief Inspector of Schools in Wales	10.1	10.1	5.1	3.4	66.7
<b>Class XIV Total</b>		<b>6,244.5</b>	<b>6,293.7</b>	<b>2,840.8</b>	<b>3,024.2</b>	<b>106.5</b>
<b>XV—Northern Ireland</b>						
★1	Northern Ireland Office: administration, law order, protective and miscellaneous services	942.9	942.9	476.2	463.8	97.4
2	Transfers to the Northern Ireland Consolidated Fund	2,000.0	2,000.0	1,000.0	480.0	48.0
<b>Class XIV Total</b>		<b>2,942.9</b>	<b>2,942.9</b>	<b>1,476.2</b>	<b>943.8</b>	<b>63.9</b>
<b>XVI—Departments of the Chancellor of the Exchequer</b>						
★1	HM Treasury	61.3	63.2	30.4	28.4	93.4
2	HM Treasury: UK coinage	26.0	36.5	16.6	18.7	112.7
★3	HM Customs and Excise: administration	842.0	842.0	391.1	407.2	104.1
★4	Inland Revenue: administration	1,627.0	1,627.0	739.4	769.3	104.0
★5	Inland Revenue: Valuation Office (Executive Agency): administration	( <sup>b</sup> )	( <sup>b</sup> )	-11.0	-25.0	227.3
6	Inland Revenue: payments in lieu of tax relief	204.0	204.0	102.9	100.3	97.5
7	Inland Revenue: Valuation Office (Executive Agency): contributions in lieu of rates	55.0	55.0	-99.6	-7.1	7.1
★8	National Savings	175.7	177.9	100.5	100.7	100.2
★9	Registry of Friendly Societies	3.8	4.5	0.7	1.6	228.6
★10	National Investment and Loans Office	0.6	0.6	-0.6	-0.6	100.0
★11	Office for National Statistics	93.8	93.8	36.3	44.6	122.8
★12	Government Actuary's Department	0.6	0.6	1.3	1.5	115.4
★13	Crown Estate Office	1.7	1.7	1.0	1.0	100.0
★14	Sale, or sales, of residual government shareholdings and government holdings of privatised companies' debt	( <sup>b</sup> )	( <sup>b</sup> )	0.0	0.0	n/a
15	Repayments to the Contingencies Fund	0.3	0.3	0.4	0.2	50.0
<b>Class XVI Total</b>		<b>3,091.9</b>	<b>3,107.2</b>	<b>1,309.4</b>	<b>1,440.8</b>	<b>110.0</b>
<b>XVII—Cabinet Office: Office of Public Service, etc</b>						
★1	Cabinet Office: Office of Public Service	141.1	160.1	57.9	65.9	113.7
2	Cabinet Office: Office of Public Service: civil superannuation	1,461.6	1,461.6	852.4	753.9	88.4
★3	Central Office of Information	1.2	1.2	0.6	0.6	99.9
<b>Class XVII Total</b>		<b>1,603.8</b>	<b>1,621.6</b>	<b>910.9</b>	<b>820.4</b>	<b>90.1</b>

**Table 1.7 (continued)**

		£ million				
Vote <sup>(1)</sup>	Title	Provision		Expenditure in first six months		
		After Summer Supplementary Estimates	Current	Forecast	Provisional outturn	Per cent of forecast
<b>XVIII—Cabinet Office: other services, Privy Council Office, Parliament, etc.</b>						
★1	Cabinet Office: other services	36.2	37.7	17.3	18.0	103.8
★2	Cabinet Office: security and intelligence services	713.5	718.9	267.9	294.7	110.0
★3	Privy Council Office	2.5	2.6	1.2	1.2	100.0
★4	Office of the Parliamentary Commissioner and Health Service Commissioners	15.0	15.0	7.3	6.1	83.6
5	House of Lords: Peers' expenses, administration, etc	28.7	28.7	10.8	10.3	95.4
6	House of Lords: works services	14.0	14.0	3.8	2.0	52.6
7	House of Commons: Members' salaries, etc	88.8	88.8	52.0	52.0	100.0
<b>Class XVIII Total</b>		<b>898.8</b>	<b>905.8</b>	<b>360.3</b>	<b>384.3</b>	<b>106.7</b>
<b>XVIII A—House of Commons</b>						
1	House of Commons: administration	77.7	77.7	36.6	33.2	90.7
2	House of Commons: accommodation services	112.1	112.1	58.2	28.7	49.3
<b>Class XVIII A Total</b>		<b>189.8</b>	<b>189.8</b>	<b>94.8</b>	<b>61.9</b>	<b>65.3</b>
<b>Class XVIII B—National Audit Office</b>		<b>38.7</b>	<b>38.7</b>	<b>19.2</b>	<b>18.4</b>	<b>95.8</b>
<b>Grand total</b>		<b>212,464.7</b>	<b>213,099.9</b>	<b>101,525.1</b>	<b>100,988.6</b>	<b>99.5</b>

(1) A closed star beside a Vote number indicates that the Vote is treated wholly as a cash limit. An open star beside a Vote number indicates that the Vote contains a mix of cash limited and non-cash limited sections.

(2) The three cash limited defence Votes are, in agreement with the Treasury, managed as a block cash limit.

(3) Token Vote of £1,000.

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## **Section 2. Supplementary Estimates**

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# Class II, Vote 1

## Foreign and Commonwealth Office: overseas representation

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £9,050,000 from £619,826,000 to £628,876,000 and the gross running costs limit for the Foreign and Commonwealth Office is increased by £9,050,000 from £525,763,000 to £534,813,000.
  3. This Supplementary Estimate is required to cover the costs of major conferences, specifically the Commonwealth Heads of Government Meeting, the EU Presidency and the Asia Europe Meeting, which total £9,000,000 and a transfer in of £50,000 from the Home Office (Class VII, Vote 1) for a contribution towards the fight against international drug trafficking.
  4. Symbols are explained in the introduction to this booklet.
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**Part I****£9,050,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services, and loans and payments in connection with catering services and related receipts.

The Foreign and Commonwealth Office will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
522,789	*A1 Overseas representation—running costs	9,050	—	9,050	531,839

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Overseas representation</b>								
531,839	105,903	88,745	—	—	726,487	101,290	625,197	
<b>*B: Wilton Park</b>								
1,507	43	65	—	—	1,615	1,404	211	
<b>*C: Government Hospitality Fund and Lancaster House</b>								
2,974	—	600	—	—	3,574	106	3,468	
<b>Total</b>	<b>536,320</b>	<b>105,946</b>	<b>89,410</b>	<b>—</b>	<b>731,676</b>	<b>102,800†</b>	<b>628,876</b>	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from salary refunds of seconded diplomatic staff and locally engaged staff; the sale of information material overseas receipts; income from sub-letting and receipts from sales of surplus material and equipment; receipts at home and overseas from legalisation fees, telephone

and postage recoveries, medical scheme recoveries, bank interest and other sundry receipts; repayment by locally engaged staff overseas of loans for car purchase and medical and other assistance; receipts from Government departments including receipts from DFID in respect of the aid administration grant; receipts for visa and other services provided at consular

offices; receipts from the sale of certain land and buildings; receipts at home and overseas from the sale of official vehicles; Wilton Park executive agency receipts for related running costs and other customers and receipts from sales and rents; Government Hospitality Fund and Lancaster House receipts for related running costs from other customers.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class II, Vote 2

## Foreign and Commonwealth Office: other external relations

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £12,600,000 from £217,215,000 to £229,815,000.
  3. This Supplementary Estimate is sought for additional provision of £12 million on Section B for UK contributions to United Nations Missions in former Yugoslavia, United Nations Missions in the former Soviet Union, United Nations Iraq/Kuwait Observation Mission, United Nations Mission for the Referendum in Western Sahara, United Nations Angola Verification Mission, United Nations Support Mission in Haiti, United Nations Mission in Guatemala, United Nations Observer Mission in Liberia, Organisation for Security and Co-operation in Europe in Albania, Western European Union Police Mission in Albania and Vietnamese Boat People. It is expected that these increases will be partly offset by recoveries from the United Nations later in the financial year.
  4. The Supplementary Estimate is also required to take into account a transfer of £600,000 to Section C from the Home Office (Class VII, Vote 1) towards certain Overseas Drugs Assistance programmes.
  5. Symbols are explained in the introduction to this booklet.
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**Part I****£12,600,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Foreign and Commonwealth Office on grants and subscriptions etc to certain international organisations; contributions in respect of international peacekeeping; special payments and assistance; scholarships; military aid; overseas visitors; sundry other grants and services.

The Foreign and Commonwealth Office will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
22,535	*B4 Peacekeeping—current grants & transfers	12,000	—	12,000	34,535
29,005	*C4 Other FCO programmes and grants—current grants & transfers	600	—	600	29,605
<b>Total</b>		<b>12,600</b>	<b>—</b>	<b>12,600</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
—	—	—	94,577	—	94,577	224		94,353
—	—	—	34,535	—	34,535	3,000		31,535
—	55,018	—	29,605	—	84,623	12,057		72,566
<b>Other expenditure not included in the control total</b>								
—	—	—	31,361	—	31,361	—		31,361
<b>Total</b>	<b>55,018</b>	<b>—</b>	<b>190,078</b>	<b>—</b>	<b>245,096</b>	<b>15,281†</b>		<b>229,815</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from recoveries from the UN of certain troop costs,

refunds from DFID of a share of certain subscriptions and scholarships costs, repayments of sums advanced to distressed British nationals,

and repayments of defence assistance loans to Singapore and Malaysia.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class II, Vote 3

## Foreign and Commonwealth Office: BBC World Service

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been reduced by £2,558,000 from £169,906,000 to £167,348,000.
  3. This token Supplementary Estimate is required to introduce a new Section B to reflect the move of the BBC World Service Monitoring Service to subscription based funding. As a consequence, £6,931,000 has been transferred from subhead A2 into new subhead B2. A reduction in appropriations in aid in Section A of £3,721,000 has been offset by a similar reduction in subhead A2, as the MoD will now pay their subscription to the BBC World Service Monitoring Service directly.
  4. The reduction in the cash limit reflects:
    - (i) transfers to the Ministry of Defence (Class I, Vote 1) (£3,444,000) and to the Cabinet Office (Class XVIII, Votes 1 and 2) (£327,000); and
    - (ii) take up of capital end year flexibility of £1,213,000 (£963,000 into subhead A2 and £250,000 into new subhead B2) as announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245-250).
  5. Symbols are explained in the introduction to this booklet.
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**Part I****£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Foreign and Commonwealth Office on payments to the British Broadcasting Corporation for external radio broadcasting and monitoring services.

The **Foreign and Commonwealth Office** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
173,627	<b>*A2 BBC World Service: grant in aid: Broadcasting—other current</b>	- 10,901	—	- 10,901	162,726
3,721	<b>*AZ BBC World Service: grant in aid: Broadcasting—appropriations in aid</b>	—	- 3,271	3,721	—
—	<b>*B2 BBC World Service: Monitoring Service subscription—other current</b>	7,181	—	7,181	7,181
<b>Total</b>		<b>- 3,720</b>	<b>- 3,721</b>	<b>1</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>							
<b>*A: BBC World Service: grant in aid: Broadcasting</b>							
—	162,726	—	—	—	162,726	—	162,726
<b>*B: BBC World Service: Monitoring Service subscription</b>							
—	7,181	—	—	—	7,181	—	7,181
<b>Total</b>		<b>169,907</b>	<b>—</b>	<b>—</b>	<b>169,907</b>	<b>—</b>	<b>169,907</b>

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class IV, Vote 1

## Department of Trade and Industry: programmes and administration

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### Introduction

1. Expenditure borne on Sections A, C, D, F, L, M and N of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £4,656,000 from £1,344,410,000 to £1,349,066,000 and the Department's gross running costs limit has been increased by £5,244,000 from £366,693,000 to £371,937,000.
  3. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols. 245–250*), this Vote is eligible for a cash limit increase of £5,783,000 in respect of end year flexibility arrangements for capital and running costs. This Supplementary Estimate gives effect to these increases. There are a number of other changes in provision relating to:
    - (i) the transfer of £577,000 to the Welsh Office (Class XIV, Vote 2), for business support;
    - (ii) the transfer of £275,000 to the Scottish Office (Class XIII, Vote 3), for business support;
    - (iii) the transfer of £300,000 from the Cabinet Office (Class XVII, Vote 1), to contribute towards the cost of relocation of the Liverpool Industrial Tribunals;
    - (iv) the transfer of responsibility for maritime radio responsibilities from the Radiocommunications Agency to the Marine Safety Agency;
    - (v) a machinery of government change transferring responsibility for music sponsorship to the Department for Culture, Media and Sport (£25,000);
    - (vi) an increase in appropriations in aid to cover proceeds from the sale of Shire Park and an anticipated increase in fees for insurance supervision;
    - (vii) other movements of programme provision within Sections A and B.
  4. Symbols are explained in the introduction to this booklet.
-

## Part I

£4,656,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of Trade and Industry on support for business, research and development, consumer protection and the regulation of trade; improvement of industrial relations including trade union ballots, and payments towards the expenses of the Office of Manpower Economics; regional and selective assistance; the aerospace and shipbuilding industries; exchange risk and other losses; international subscriptions; energy-related programmes including research and development, security of oil and gas supplies, and civil nuclear emergency planning; grants and loans to the British Coal Corporation, liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation and associated administration costs including arbitration arrangements, grant in aid to the Coal Authority, and support for regeneration mainly of former British Coal sites; assistance to redundant steel workers; departmental administration including expenditure incurred by the Cabinet Office; Office of Public Service on competitiveness, the Advisory, Conciliation and Arbitration Service grant-in-aid, support for industrial tribunals, a share of the running costs of the Government Offices for the Regions, and the disaster recovery costs in respect of the Radiocommunications Agency's headquarters facilities; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; loans to trading funds; petroleum licensing and royalty; provision of land and buildings, loans, grants and other payments; and a payment to the Department for Culture, Media and Sport (*Class X, Vote 1*).

The Department of Trade and Industry will account for this Vote.

## Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
547,506	*A2 Support for business, consumer and investor protection, energy programmes and industrial relations—other current	3,126	—	3,126	550,632
2,480	*A3 Support for business, consumer and investor protection, energy programmes and industrial relations—capital	4	—	4	2,484
319,015	*A4 Support for business, consumer and investor protection, energy programmes and industrial relations—current grants & transfers	-1,332	—	-1,332	317,683
143,935	*A5 Support for business, consumer and investor protection, energy programmes and industrial relations—capital grants & transfers	-2,646	—	-2,646	141,289
63,885	B2 Measures relating to individual industries and related programmes—other current	-8,194	—	-8,194	55,691
204,104	B4 Measures relating to individual industries and related programmes—current grants & transfers	8,194	—	8,194	212,298
368,072	*C1 Departmental capital and administration—running costs	5,219	—	5,219	373,291
23,024	*C3 Departmental capital and administration—capital	3,587	—	3,587	26,611

**Part II Changes proposed** (continued)

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
52,234	<b>*CZ Departmental capital and administration- appropriations in aid</b>	—	3,327	- 3,327	55,561
29,496	<b>*D1 Net controlled agencies and central services—running costs</b>	- 40	—	- 40	29,456
6,593	<b>*D2 Net controlled agencies and central services—other current</b>	- 85	—	- 85	6,508
46,583	<b>*DZ Net controlled agencies and central services- appropriations in aid</b>	—	- 125	125	46,458
<b>Other expenditure not included in the control total</b>					
—	<b>*N1 Payment to the Department for Culture, Media and Sport (Class X, Vote 1) in respect of the transfer of music sponsorship responsibilities—running costs ●</b>	25	—	25	25
<b>Total</b>		<b>7,858</b>	<b>3,202</b>	<b>4,656</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Support for business, consumer and investor protection, energy programmes and industrial relations</b>								
—	550,632	2,484	317,683	141,289	1,012,088	23,695	<b>988,393</b>	
<b>B: Measures relating to individual industries and related programmes</b>								
—	55,691	—	212,298	1,001	268,990	152,077	<b>116,913</b>	
<b>*C: Departmental capital and administration</b>								
373,291	—	26,611	—	—	399,902	55,561	<b>344,341</b>	
<b>*D: Net controlled agencies and central services</b>								
29,456	6,508	8,205	—	—	44,169	46,458	<b>- 2,289</b>	
<b>E: Loans to and repayment from trading funds</b>								
—	—	—	—	—	—	551	<b>- 551</b>	
<b>*F: European Regional Development Fund</b>								
—	7,296	—	15,100	—	22,396	22,395	<b>1</b>	
<b>G: European Regional Development Fund (net)</b>								
—	—	—	—	1	1	—	<b>1</b>	
<b>H: Other European Union Programmes (net)</b>								
—	1	—	—	—	1	—	<b>1</b>	
<b>Central government grants to local authorities</b>								
<b>I: European Regional Development Fund (net)</b>								
—	—	—	1	—	1	—	<b>1</b>	

**Revised subhead detail including additional provision** (continued)

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Nationalised industries' external finance</b>								
<i>J: British Coal Corporation external finance</i>								
—	—	—	71,000	150,000	221,000	158,940	62,060	
<b>Other expenditure not included in the control total</b>								
<i>K: Petroleum licensing and royalty ●</i>								
—	—	—	26,600	—	26,600	26,599	1	
<i>*L: Privatisation expenses and refunds of pension adjustments ●</i>								
—	22,298	—	244	—	22,542	2,254	20,288	
<i>*M: Payment from Cabinet Office: Office of Public Service (Class XVII, Vote 1) in respect of the Competitiveness Unit transfer ●</i>								
—	—	—	—	—	—	1,693	-1,693	
<i>*N: Payment to the Department for Culture, Media and Sport (Class X, Vote 1) in respect of the transfer of music sponsorship responsibilities ●</i>								
25	—	—	—	—	25	—	25	
<b>Total</b>	<b>402,772</b>	<b>642,426</b>	<b>37,300</b>	<b>642,926</b>	<b>292,291</b>	<b>2,017,715</b>	<b>490,223†</b>	<b>1,527,492</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from the European Union/ECSC and receipts and VAT recoveries relating to Regional Selective Assistance, flexible business support measures, Business Links, Business Link delivered services, Small Firms Loan Guarantee and other small firm support schemes, inward investment, trade promotions and export services, energy and coal expenditure, innovation and technology support schemes,

sectoral support, Regional Development Grants, the Exchange Risk Guarantee Scheme, National Selective Assistance to Industry, privatisation advisers' fees, and expenditure in the following areas: telecommunications, including licence fees, posts, civil aircraft research and demonstration, aerospace, private sector shipbuilding, redundant steelworkers, space, consumer and investor protection, energy, industrial relations, privatisation and the sale of shares, legal services, consultancy,

publications, secondment, departmental running costs, central services, capital, executive agencies and trading funds including radio licence fees recovered by the Radiocommunications Agency, repayment of voted loans made to British coal; receipts in connection with the coal subsidence adviser; the distribution of surpluses from coal industry pension schemes; proceeds from the sale of Shire Park; and a payment from the Cabinet Office (Class XVII, Vote 1).

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

**Notes:**

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

A2	Export Promotion: trade fairs, trade missions, etc. ■	76,394
A3	International Trade capital expenditure: administrative computers and associated development costs ■	2,049
L2	Expenses incurred in connection with privatisation of the nuclear power and coal industries ■	22,298

# Class IV, Vote 8

## Office of Telecommunications

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £353,000 from £10,408,000 to £10,761,000 and the running costs limit is increased by £353,000 from £9,993,000 to £10,346,000.
  3. The Supplementary Estimate:
    - (i) gives effect to the end year flexibility carry-forward of £280,000 on running costs announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245-250);
    - (ii) provides £73,000 for new work arising from numbering administration;
    - (iii) includes an increase of £353,000 in receipts payable to the Consolidated Fund reflecting additional licence fees.
  4. Symbols are explained in the introduction to this booklet.
-



**Part I****£353,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Office of Telecommunications on administrative and operational costs.

The Office of Telecommunications will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>				
9,993	353	—	353	10,346
<b>*A1 Administration—running costs</b>				

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Administration</b>								
10,346	285	154	—	—	10,785	24†	10,761	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from the sale of publications and obsolete office equipment.

**Part III Extra receipts payable to the Consolidated Fund**

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
Administration ●	10,408	10,761

# Class IV, Vote 9

## Office of Gas Supply

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £1,053,000 from £10,075,000 to £11,128,000 and the running costs limit by £950,000 from £11,412,000 to £12,362,000.
  3. The Supplementary Estimate is required for additional running costs of £950,000 associated with work resulting from the extension of competition in the domestic gas market, resource accounting and continuation of help-line facility, and to give effect to the end year flexibility carry-forward of £103,000 on capital announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250).
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,053,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Office of Gas Supply on administrative and capital costs.

The Office of Gas Supply will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
11,412	*A1 Administration—running costs	950	—	950	12,362
548	*A3 Administration—capital	103	—	103	651
	<b>Total</b>	<b>1,053</b>	<b>—</b>	<b>1,053</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Administration								
12,362	—	651	—	—	13,013	1,885†	11,128	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts in connection with fees and charges levied under the Gas Act in connection with metering and examining.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class IV, Vote 10

## Office of Electricity Regulation

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £2,000,000 from £13,950,000 to £15,950,000 and the running costs limit has been increased by £2,000,000 from £14,635,000 to £16,635,000.
  3. Additional provision of £2,000,000 for running costs is required to enable the Director General of Electricity Supply to fulfill his obligations under the Electricity Act 1989. This Supplementary Estimate also reflects an additional £2,000,000 extra receipts payable to the Consolidated Fund.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£2,000,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Office of Electricity Regulation on administration and operational costs.

The Office of Electricity Regulation will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
14,635	*A1 Administration—running costs	2,000	—	2,000	16,635

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Administration								
16,635	—	250	—	—	16,885	935†	15,950	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from recovery of the cost of administering the Fossil

Fuel Levy; receipts in connection with the Electricity Meter Examining Service; recovery of costs of the services provided for OFFER

Northern Ireland and User contributions from the official car scheme.

**Part III Extra receipts payable to the Consolidated Fund**

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
Administration ●	13,500	15,500

# Class V, Vote 1

## Highways Agency

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit on this Vote has been increased by £10,229,000 from £1,562,329,000 to £1,572,558,000.
  3. This Supplementary Estimate is needed to:
    - (i) take up £11,979,000 under the capital end year flexibility scheme as announced to the House of Commons by the Chief Secretary to the Treasury on 17 July 1997 (Official Report *cols.* 245–250);
    - (ii) transfer £1,750,000 to Class V, Vote 2 for the motorway tolling project;
    - (iii) transfer £3,000,000 from programme spending (subhead A3) to administrative capital (subhead B3) in respect of the reclassification of costs for the Commercial Accounting Project;
    - (iv) provide for developer contributions of £30,000,000 taken up as appropriations in aid and a matching increase in related expenditure in respect of S274 and S278 agreements.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£10,229,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Highways Agency of the Department of the Environment, Transport and the Regions and the Highways Agency of the former Department of Transport on the construction, improvement, maintenance and management of motorways and trunk roads, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work, compensation; administration costs of the Highways Agency; and research and development in support of Highways Agency operations.

The **Highways Agency of the Department of the Environment, Transport and the Regions** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
267,100	*A2 National roads—other current	-1,750	—	-1,750	265,350
1,287,227	*A3 National roads—capital	38,979	—	38,979	1,326,206
68,001	*AZ National roads—appropriations in aid	—	30,000	-30,000	98,001
2,109	*B3 Administration—capital	3,000	—	3,000	5,109
<b>Total</b>		<b>40,229</b>	<b>30,000</b>	<b>10,229</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: National roads</b>								
—	265,350	1,326,206	4,900	1	1,596,457	98,001		1,498,456
<b>*B: Administration</b>								
69,492	—	5,109	—	—	74,601	500		74,101
<b>*C: Trans European Networks (net)</b>								
—	—	—	-2,260	2,261	1	—		1
<b>Total</b>	<b>69,492</b>	<b>265,350</b>	<b>1,331,315</b>	<b>2,640</b>	<b>2,262</b>	<b>1,671,059</b>	<b>98,501†</b>	<b>1,572,558</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from: recoveries of sale of land on completion or abandonment of schemes, rents from property and land, disposal of surplus plant and machinery, sale of motorway service area

freeholds, extra contractual claims for defective work, receipts from Dartford River Crossing Ltd, claims for damage to motorways and trunk roads, administration charges and hire charges for specialised vehicles and equipment, recovery of administrative costs and repayment services,

sale of information including publications, disposal and rental of land, buildings, plant, equipment, vehicles and other capital assets and contributions from developers.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class V, Vote 2

## Department of the Environment, Transport and the Regions: transport administration and transport services†

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### Introduction

1. This Vote is treated as a cash limit.
2. As announced to the House of Commons, the cash limit has been increased by £3,625,000 from £158,075,000 to £161,700,000 and the running cost provision on this vote has been increased by £85,000 from £86,436,000 to £86,521,000. The running costs limit for the former Department of Transport has been increased by £85,000 from £373,274,000 to £373,359,000.
3. The Supplementary is required:
  - (i) to take up end year flexibility carry forward on capital announced by the Chief Secretary to the Treasury on 17 July 1997 of £2,000,000;
  - (ii) to reduce the provision for non-rail privatisation programme Consolidated Fund extra receipts by £46.2 million to reflect expected variation from provision;
  - (iii) to transfer provision of £1,750,000 from the Highways Agency (Class V, Vote 1) in respect of certain research functions;
  - (iv) to transfer provision of £150,000 to the Scottish Office (Class XIII, Vote 2) for the Edinburgh City Car Club research project;
  - (v) to transfer provision of £60,000 to the Roads and local transport Vote (Class V, Vote 5) for priority routes in London;
  - (vi) to transfer provision of £85,000 from the Roads and local transport Vote (Class V, Vote 5) in respect of Mobility Unit programme expenditure to be re-classified as running costs;
  - (vii) to transfer Consolidated Fund extra receipts of £10,000,000 from the Roads and local transport vote (Class V, Vote 5) in respect of certain running cost related licence receipts re-classified as negative public expenditure under the new European System of Accounts (ESA95).
4. Symbols are explained in the introduction to this booklet.

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†In the original Estimate, this Vote was entitled Department of Transport: administration and transport services.



**Part I****£3,625,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of Environment, Transport and the Regions and the former Department of Transport on central transport administration; Government Office administration; miscellaneous services; ports and shipping services; civil aviation services; international aviation services; Royal travel, transport security, freight grants; land transport research and development and expenditure associated with the non rail privatisation programme.

The Department of the Environment, Transport and the Regions will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
80,075	*A1 Central Transport Group administration—running costs	85	—	85	80,160
200	*C3 Miscellaneous services—capital	-90	—	-90	110
578	*D2 Ports and shipping services—other current	950	—	950	1,528
—	*D3 Ports and shipping services—capital	650	—	650	650
25,671	*H4 Freight grants—current grants & transfers	-7,260	—	-7,260	18,411
5,000	*H5 Freight grants—capital grants & transfers	7,750	—	7,750	12,750
18,127	*I2 Land transport research and development—other current	1,540	—	1,540	19,667
	<b>Total</b>	<b>3,625</b>	<b>—</b>	<b>3,625</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Central Transport Group administration</b>								
80,160	695	5,153	—	—	86,008	6,285		79,723
<b>*B: Government offices administration</b>								
6,361	—	—	—	—	6,361	—		6,361
<b>*C: Miscellaneous services</b>								
—	872	110	526	—	1,508	2		1,506
<b>*D: Ports and shipping services</b>								
—	1,528	650	553	—	2,731	1,557		1,174

**Revised subhead detail including additional provision** (continued)

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>*E: Civil aviation services</b>								
—	4,786	207	22,500	—	27,493	31,250	—	- 3,757
<b>*F: International aviation services</b>								
—	1,990	—	2,128	—	4,118	—	—	4,118
<b>*G: Transport security</b>								
—	1,855	—	—	—	1,855	—	—	1,855
<b>*H: Freight grants</b>								
—	—	—	18,411	12,750	31,161	—	—	31,161
<b>*I: Land transport research and development</b>								
—	19,667	—	—	—	19,667	—	—	19,667
<b>*J: Royal Travel</b>								
—	19,492	—	—	—	19,492	—	—	19,492
<b>Other expenditure not included in the control total</b>								
<b>*K: Non rail privatisation programme ●</b>								
—	450	—	—	—	450	50	—	400
<b>Total</b>	<b>86,521</b>	<b>51,335</b>	<b>6,120</b>	<b>44,118</b>	<b>12,750</b>	<b>200,844</b>	<b>39,144†</b>	<b>161,700</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from the recovery of administrative costs, repayment services and sale of information including publications, receipts from the rental and disposal of land, buildings, plant, equipment,

vehicles and other capital assets, recoveries in respect of the Mersey Conservancy, receipts in respect of the International Maritime Organisation building and from shipping services, receipts from Eurocontrol, sale of civil aviation items and recoveries of costs of

civil aviation services, the hire of Civil Defence equipment, receipts from the levy on the sale of Trust Ports, and recoveries from local authorities in respect of public inquiries into non highways orders.

**Part III Extra receipts payable to the Consolidated Fund**

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Miscellaneous services ●	1,327	1,327
2. Shipping services Φ	3,988	3,988
3. Non-rail privatisation programme ●	60,580	14,345
4. Licensing of goods vehicle and public service vehicle operators Φ	—	10,000
<b>Total</b>	<b>65,895</b>	<b>29,660</b>

# Class V, Vote 3

## Transport industries

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**Introduction**

1. Expenditure borne on Sections C, D, E of this Vote is treated as a cash limit.
  2. The Supplementary Estimate is required to provide:
    - (i) additional provision of £50,000,000 for Metropolitan Railway Passenger Services grant on Section J.
    - (ii) voted provision of £40,000,000 for Residuary British Rail grant on Section O.
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£90,000,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of the Environment, Transport and the Regions and the former Department of Transport on support to nationalised industries; grants to Railtrack; British Rail, DoA Ltd; MRPS grant; payments in respect of expenditure relating to Channel Tunnel Rail Link; expenditure connected with the privatisation of British Rail businesses and Railtrack; other consultancies capital expenditure by transport industries funded by EU grants; railway industry and National Freight Company pension funds; National Freight Company travel concessions; and rebate of fuel duty to bus operators.

The Department of the Environment, Transport and the Regions will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
173,498	J4 MRPS grant—current grants & transfers	50,000	—	50,000	223,498
<b>Nationalised industries' external finance</b>					
—	O4 Residuary British Rail Grant—current grants & transfers	40,000	—	40,000	40,000
<b>Total</b>		<b>90,000</b>	<b>—</b>	<b>90,000</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>							
A: Rail industry pension funds	—	61	—	39,000	—	39,061	39,061
B: National Freight Company pension funds	—	—	—	6,835	—	6,835	6,835
*C: National Freight Company travel concessions	—	—	—	2,667	—	2,667	2,667
*D: British Rail privatisation	—	950	—	—	—	950	950
*E: Other rail consultancies	—	1,109	—	—	—	1,109	1,109
F: CTRL competition	—	—	—	3,500	—	3,500	3,500
G: Trans European network payments for rail projects (net)	—	—	—	—38,080	38,081	1	1

Revised subhead detail including additional provision <i>(continued)</i>								£'000
Direct expenditure			Grants and transfers					
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid	Net total	
<b>Central government's own expenditure</b>								
<i>H: Trans European network payments for other transport industries (net)</i>								
—	—	—	-2,120	2,121	1	—	1	
<i>I: Privatisation of ROSCOs</i>								
—	—	—	—	—	—	43,000	-43,000	
<i>Royal travel and railway grant audits</i>								
—	—	—	—	—	—	—	—	
<b>Central government grants to local authorities</b>								
<i>J: MRPS grant</i>								
—	—	—	223,498	—	223,498	—	223,498	
<i>K: DoA Limited</i>								
—	—	—	25,001	—	25,001	—	25,001	
<i>European regional development funds in advance and in place of receipts</i>								
—	—	—	—	—	—	—	—	
<b>Nationalised industries' external finance</b>								
<i>L: London Transport</i>								
—	—	—	—	700,750	700,750	—	700,750	
<i>Railtrack-grants for level crossings and other railway crossings</i>								
—	—	—	—	—	—	—	—	
<i>Grants to European Passenger Services</i>								
—	—	—	—	—	—	—	—	
<i>Union Railways—funding for management of Channel Tunnel Rail Link</i>								
—	—	—	—	—	—	—	—	
<b>Other expenditure not included in the control total</b>								
<i>M: Bus fuel duty rebates ●</i>								
—	—	—	225,000	—	225,000	—	225,000	
<i>N: Privatisation of Railtrack ●</i>								
—	—	—	1	—	1	—	1	
<b>Nationalised industries' external finance</b>								
<i>O: Residuary British Rail Grant</i>								
—	—	—	40,000	—	40,000	—	40,000	
<b>Total</b>	—	2,120	—	525,302	740,952	1,268,374	43,000†	1,225,374

†Amount that may be applied as appropriations in aid in addition to the net total, arising from the sale of ROSCOs.

### Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

# Class V, Vote 5

## Roads and local transport

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £1,675,000 from £313,863,000 to £315,538,000.
  3. The Supplementary is required:
    - (i) to take up £2,100,000 structural fund end year flexibility carry forward announced by the Chief Secretary to the Treasury on 17 July (Official Report, cols. 245–250) to enable payments to be made in respect of European Union Structural Fund projects which cannot be funded by European Union receipts;
    - (ii) to reclassify £85,000 of Mobility Unit current programme provision as running costs, by means of a transfer to the Central Transport Group administration line of the Administration and transport services vote (Class V, Vote 2) and to re-classify £50,000 of Mobility Unit capital provision, from capital grants and transfers to direct capital expenditure;
    - (iii) to transfer provision of £244,000 for the deflectograph survey from Section A to Section G;
    - (iv) to transfer provision of £60,000 from the Administration and transport services Vote (Class V, Vote 2) for priority routes in London;
    - (v) to reduce the provision for licence fee refunds to goods vehicle and public service vehicle operators and drivers by £400,000 to reflect an expected variation from the provision;
    - (vi) to reflect the re-classification of certain licence receipts as negative public expenditure under the new European System of Accounts (ESA 95).
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,675,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of the Environment, Transport and the Regions and the former Department of Transport on grants and consultancies for roads and local transport; Central Transport Group services and consultancies for national roads; priority routes in London; Government Office programme expenditure including maintenance and operation of the Woolwich Ferry; vehicle and traffic enforcement; publicity; statistics, censuses and surveys; Trans European network payments for various local transport projects; transport supplementary grants to highway authorities in England; public transport facilities grants; grants to highway authorities and developers under the Industrial Development Act; licence fee refunds to goods vehicle and public service vehicle operators and drivers; grants to the Humber Bridge Board and payments for European Community projects not pre-funded by European Community receipts.

The Department of the Environment, Transport and the Regions will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
950	*A2 Grants and consultancies for roads and local transport—other current	- 329	—	- 329	621
—	*A3 Grants and consultancies for roads and local transport—capital	50	—	50	50
50	*A5 Grants and consultancies for roads and local transport—capital grants & transfers	- 50	—	- 50	—
2,820	*C2 Priority routes in London—other current	60	—	60	2,880
3,696	*G2 Statistics, censuses and surveys—other current	244	—	244	3,940
<b>Other expenditure not included in the control total</b>					
2,300	*L4 Licence fee refunds to goods vehicle and public service vehicle operators and drivers—current grants & transfers ●	- 400	—	- 400	1,900
<b>Central government grants to local authorities</b>					
—	*N5 European Regional Development Fund payments in place of EU receipts—capital grants & transfers	2,100	—	2,100	2,100
<b>Total</b>		<b>1,675</b>	<b>—</b>	<b>1,675</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Grants and consultancies for roads and local transport</b>								
—	621	50	1,971	—	2,642	208	2,434	
<b>*B: Central Transport Group services and consultancies for national roads</b>								
—	937	—	—	—	937	—	937	
<b>*C: Priority routes in London</b>								
—	2,880	19,010	—	—	21,890	—	21,890	
<b>*D: Government office programme expenditure</b>								
—	23,457	—	—	—	23,457	15,988	7,469	
<b>*E: Vehicle and traffic enforcement</b>								
—	16,329	—	—	—	16,329	—	16,329	
<b>*F: Publicity (road safety etc)</b>								
—	7,768	—	—	—	7,768	—	7,768	
<b>*G: Statistics, censuses and surveys</b>								
—	3,940	6	—110	—	3,836	—	3,836	
<b>*H: Trans European Network payments for other local transport projects (net)</b>								
—	—	—	—419	420	1	—	1	
<b>Central government grants to local authorities</b>								
<b>*I: Transport supplementary grants (England)</b>								
—	—	—	—	194,876	194,876	—	194,876	
<b>*J: Public transport facilities grants</b>								
—	—	—	—	15,000	15,000	—	15,000	
<b>*K: Grants to highway authorities and developers under the Industrial Development Act</b>								
—	—	—	—	998	998	—	998	
<i>Metropolitan Rail Grant</i>								
—	—	—	—	—	—	—	—	
<b>Other expenditure not included in the control total</b>								
<b>*L: Licence fee refunds to goods vehicle and public service vehicle operators and drivers ●</b>								
—	—	—	1,900	—	1,900	—	1,900	
<b>*M: Grants to the Humber Bridge Board ●</b>								
—	—	—	40,000	—	40,000	—	40,000	
<i>Trans European Network payments for local authority transport projects (net) ●</i>								
—	—	—	—	—	—	—	—	
<b>Central government grants to local authorities</b>								
<b>*N: European Regional Development Fund payments in place of EU receipts</b>								
—	—	—	—	2,100	2,100	—	2,100	
<b>Total</b>	<b>—</b>	<b>55,932</b>	<b>19,066</b>	<b>43,342</b>	<b>213,394</b>	<b>331,734</b>	<b>16,196†</b>	<b>315,538</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from Mobility Roadshow exhibitors fees, booking

fees for driving assessments and disposal of MAVIS vehicles, recoveries from local authorities in respect of traffic control systems

and public inquiries into orders and receipts from sales of the LTS and Meplan models.



## Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Interest and repayments of loan (Second Mersey tunnel) ●	2,663	2,663
2. Interest and repayment of loan (Tyne Tunnel) ●	1,719	1,719
3. Grants to Humber Bridge Board ●	41,750	41,750
4. Licencing of goods vehicle and public service vehicle operators ●	28,000	12,500
5. Miscellaneous central government managed local roads and transport, rural bus grants and new bus grants other than to the National Bus Company ●	10	10
6. Operator Licence enforcement receipts Φ	—	2,500
<b>Total</b>	<b>74,142</b>	<b>61,142</b>

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# Class VI, Vote 1

## Housing and construction, England

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### Introduction

1. Expenditure borne on Sections A, D to G, I, J and L of this Vote is treated as a cash limit.
  2. As announced to the House of Commons the cash limit has been decreased by £3,325,000 from £599,708,000 to £596,383,000.
  3. This Supplementary Estimate is mainly required:
    - (i) to increase grant in aid provision by £57,323,000 sufficient for the Housing Corporation (Section M) to meet the gap between the proceeds of the sale of the loans portfolio and the total sum needed for early redemption of the long term debt owed to the National Loans fund, and to cover administrative costs of £220,000 arising from the sale;
    - (ii) to increase Housing Corporation provision (Section B) by £2,935,000 to cover expenditure on new Rough Sleepers Initiative capital allocations in West London and Brighton and by £500,000 because of housing costs to registered social landlords arising from the volcanic eruption on Montserrat. Provision for Rough Sleepers Initiative current expenditure, within homelessness grants, is decreased by the same amount;
    - (iii) to increase provision for construction research (Section G) by £1,800,000, to account for changes in contractual arrangements with BRE following its privatisation. Provision for Rent Assessment Panels is reduced by the same amount, because of slower than expected development of leasehold valuation tribunal work. Provision of £200,000 is also required in respect of Sector Challenge projects, but is to be fully offset by a payment from the Department of Trade and Industry;
    - (iv) to decrease the rent rebate element of Housing Revenue Account Subsidy, (Section H) reflecting a transfer of provision of £8,140,000 to the Department of Social Security in respect of large scale voluntary transfers of local authority housing stock to the private sector;
    - (v) to reflect a revised treatment of receipts previously counted as extra receipts payable to the Consolidated Fund. The level of grant is reduced by £110,000, the amount of anticipated receipts;
    - (vi) to decrease provision for loan charge grants (Section N) in respect of housing defects current expenditure by £1,101,000, reflecting a revised forecast of the amount of grant required;
    - (vii) to revise the distribution of existing provision for Estates Renewal Challenge Fund expenditure between central government's own expenditure and support for local authorities and between current and capital expenditure. Provision is reduced by £2,500,000 to provide for a special grant in respect of housing costs arising from the displacement of people from Montserrat and by £500,000 to support registered social landlords for the same purpose;
    - (viii) to decrease provision by £3,500,000 for expected extra receipts in respect of housing transfers because of the levy holiday for local authorities transferring housing stock to private sector ownership.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£48,176,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of the Environment, Transport and the Regions and the former Department of the Environment on payments to the Housing Corporation; Housing Revenue Account Subsidy; private sector renewal; home improvement agencies; the Estates Renewal Challenge Fund; rent officers and Rent Assessment Panels; homelessness; housing management and mobility; gypsy sites; research, including projects on regeneration and European Union programmes; publicity; and for sundry other housing and construction grants, services and projects.

The Department of the Environment, Transport and the Regions will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
174,396	*A4 Housing Corporation—current grants & transfers	220	—	220	174,616
681,550	B5 Housing Corporation—capital grants & transfers	3,435	—	3,435	684,985
7,336	*D2 Rent and leasehold services—other current	-1,800	—	-1,800	5,536
25,967	*E4 Other support for social housing—current grants & transfers	-4,575	—	-4,575	21,392
55,951	*E5 Other support for social housing—capital grants & transfers	-13,000	—	-13,000	42,951
7,900	*F2 Other housing grants and payments—other current	30	—	30	7,930
24,034	*G2 Construction research and sponsorship—other current	2,000	—	2,000	26,034
—	*GZ Construction research and sponsorship—appropriations in aid	—	200	-200	200
<b>Central government grants to local authorities</b>					
3,201,007	H4 Housing Revenue Account Subsidy (rent rebate element)—current grants & transfers	-8,140	—	-8,140	3,192,867
730	K4 Private housing renewal—current grants & transfers	-16	—	-16	714
2,748	*L4 Other support for social housing—current grants & transfers	5,600	—	5,600	8,348
58,883	*L5 Other support for social housing—capital grants & transfers	8,400	—	8,400	67,283
<b>Other expenditure not included in the control total</b>					
366,000	M5 Housing Corporation—capital grants & transfers ●	57,323	—	57,323	423,323
18,101	N4 Commutation and loan charge grants—current grants & transfers ●	-1,101	—	-1,101	17,000
<b>Total</b>		<b>48,376</b>	<b>200</b>	<b>48,176</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Housing Corporation</b>								
—	—	—	174,616	—	174,616	2	174,614	
<b>B: Housing Corporation</b>								
—	—	—	66,857	684,985	751,842	—	751,842	
<b>C: Housing Revenue Account Subsidy (housing element)</b>								
—	—	—	656,840	—	656,840	—	656,840	
<b>*D: Rent and leasehold services</b>								
4,550	5,536	—	200	—	10,286	1,000	9,286	
<b>*E: Other support for social housing</b>								
—	5,075	—	21,392	42,951	69,418	—	69,418	
<b>*F: Other housing grants and payments</b>								
—	7,930	—	423	—	8,353	201	8,152	
<b>*G: Construction research and sponsorship</b>								
—	26,034	—	—	—	26,034	200	25,834	
<b>Central government grants to local authorities</b>								
<b>H: Housing Revenue Account Subsidy (rent rebate element)</b>								
—	—	—	3,192,867	—	3,192,867	—	3,192,867	
<b>*I: Rent and leasehold services</b>								
—	—	—	35,879	700	36,579	—	36,579	
<b>*J: Private housing renewal</b>								
—	—	—	6,304	192,471	198,775	1,906	196,869	
<b>K: Private housing renewal</b>								
—	—	—	714	62,036	62,750	—	62,750	
<b>*L: Other support for social housing</b>								
—	—	—	8,348	67,283	75,631	—	75,631	
<b>Other expenditure not included in the control total</b>								
<b>M: Housing Corporation ●</b>								
—	—	—	30,000	423,323	453,323	—	453,323	
<b>N: Commutation and loan charge grants ●</b>								
—	—	—	17,000	500	17,500	50	17,450	
<b>Commutation of New Towns debt ●</b>								
—	—	—	—	—	—	—	—	
<b>Total</b>	<b>4,550</b>	<b>44,575</b>	<b>—</b>	<b>4,211,440</b>	<b>1,474,249</b>	<b>5,734,814</b>	<b>3,359†</b>	<b>5,731,455</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from pension contributions from the Housing Corporation and Rent Assessment Panels; charges for services provided by leasehold valuation tribunals and other receipts

by Rent Assessment Panels; contributions from co-sponsors towards the cost of research and surveys; receipts from the Department of Trade and Industry in respect of the Sector Challenge initiative; receipts from sale of publications; recovery of renovation or disabled facilities

grant on disposal of grant aided properties or breaches of condition; net surpluses incurred by local authorities in exercising their slum clearance function; and adjustments to commuted loan charges or residual loan charge grants.

### Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Housing Corporation	21	21
2. Housing Corporation ●	301	301
3. Other support for social housing Φ	110	—
4. Housing transfers ●	5,000	1,500
5. Loan charge grants ●	—	48
<i>Other housing grants and payments</i>	—	—
<i>Rent and leasehold services</i>	—	—
<i>Excess appropriations in aid</i>	—	—
<b>Total</b>	<b>5,432</b>	<b>1,870</b>

# Class VI, Vote 2

## Regeneration and countryside and wildlife, England

### Introduction

1. Expenditure borne on Sections A to L and N of this Vote is treated as a cash limit.
2. As announced to the House of Commons, the cash limit has been increased by £36,116,000 from £1,480,168,000 to £1,516,284,000. This increase includes take up of capital end year flexibility of £10,125,000, as announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250).
3. As announced to the House of Commons, the external financing limit for the Urban Regeneration Agency (English Partnerships) has been increased by £46,000,000 from £204,779,000 to £250,779,000, the external financing limit for Housing Action Trusts has been increased by £512,000 from £88,688,000 to £89,200,000 and the external financing limit for Urban Development Corporations has been increased by £1,427,000 from £199,784,000 to £201,211,000.
4. This Supplementary Estimate is required to reflect:
  - (i) a net decrease on Section A of £10,058,000 of which £9,846,000 is transferred to Section H to allow for a change in the allocation of Challenge Fund resources and for Challenge Fund projects to be brought forward;
  - (ii) a net increase on Section B of £46,439,000 of which £46,000,000 is to allow the Urban Regeneration Agency (English Partnerships) to continue with works at the Greenwich peninsular site for the Millennium Exhibition, for Manchester regeneration and to reflect a reallocation of resources; £1,427,000 for Urban Development Corporations including the redistribution of resources and a reversal of transfers made last year, for the Teeside Development Corporation to meet a deficit as a result of a judicial review and to sustain regeneration at Middlehaven Dock; £512,000 for Housing Action Trusts; *less* £1,500,000 transferred from the Housing Corporation to City Challenge (Section H);
  - (iii) an increase on Section D of £9,294,000 of which £9,195,000 is a transfer from Section J to reflect a reallocation of the Countryside Commission grant in aid; and £99,000 to meet unexpected VAT on the rent of offices for English Nature;
  - (iv) a net decrease on Section H of £8,111,000 which mainly reflects a transfer of £9,846,000 from Section A for the Challenge Fund, additional provision for City Challenge (including a transfer from Section B) and a reduction of £22,000,000 following a reallocation of Urban Regeneration Agency (English Partnerships) resources;
  - (v) a decrease on Section C of £253,000 to reflect a reallocation of resources;
  - (vi) extra receipts from the European Commission of £8,000,000 payable direct to the Consolidated Fund as payments due to be made under Section F but made in Section G in advance of grant. A corresponding reduction has been made to the receipts and expenditure in Section F;
  - (vii) increased provision and matching receipts of £27,882,000 in Section F to allow for the take up of EU structural funds end of year flexibility by the Department for Education and Employment.

**Introduction**

*(continued)*

5. The capital receipts of the Urban Regeneration Agency (English Partnerships) are now expected to amount to £90 million and any receipts in excess of £99 million will be surrendered to the Consolidated Fund. The capital receipts for the Urban Development Corporations' are expected to amount to £124.5 million.

6. Symbols are explained in the introduction to this booklet.

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## Part I

£36,116,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of the Environment, Transport and the Regions and the former Department of the Environment on Single Regeneration Budget support for urban and other regeneration initiatives; central government grants to local authorities for the Single Regeneration Budget; Dearne Valley College; grants to voluntary bodies; countryside and wildlife including National Parks Authorities, Nature Conservancy Councils pensions and research and monitoring; publicity related to the promotion of the Department's regeneration and countryside policies and programme; EU agency payments; ERDF funds paid in advance of EU receipts; ERDF projects not funded by receipts; and the private finance initiative.

The Department of the Environment, Transport and the Regions will account for this Vote.

## Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
Central government's own expenditure					
10,949	*A2 Single Regeneration Budget grants—other current	50	—	50	10,999
72,440	*A4 Single Regeneration Budget grants—current grants & transfers	-9,846	—	-9,846	62,594
33,140	*A5 Single Regeneration Budget grants—capital grants & transfers	-96	—	-96	33,044
800	*AZ Single Regeneration Budget grants—appropriations in aid	—	166	-166	966
374,689	*B5 Single Regeneration Budget grants in aid—capital grants & transfers	46,439	—	46,439	421,128
1,913	*C2 Special grants programme, publicity, payments to Dearne Valley College and Groundwork—other current	-13	—	-13	1,900
6,357	*C4 Special grants programme, publicity, payments to Dearne Valley College and Groundwork—current grants & transfers	-240	—	-240	6,117
50,688	*D2 Countryside and wildlife grant in aid—other current	99	—	99	50,787
29,490	*D4 Countryside and wildlife grant in aid—current grants & transfers	9,195	—	9,195	38,685
-72,312	*F4 European Structural Funds (net)—current grants & transfers	-19,882	—	-19,882	-92,194
72,313	*F5 European Structural Funds (net)—capital grants & transfers	19,882	—	19,882	92,195
—	*G4 European Regional Development Fund projects not funded by or in advance of EC receipts—current grants & transfers	42	—	42	42
1,500	*G5 European Regional Development Fund projects not funded by or in advance of EC receipts—capital grants & transfers	7,958	—	7,958	9,458



**Part II Changes proposed** *(continued)* £'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government grants to local authorities</b>					
223,799	<b>*H4 Single Regeneration Budget—current grants &amp; transfers</b>	630	—	630	224,429
513,030	<b>*H5 Single Regeneration Budget—capital grants &amp; transfers</b>	- 8,731	—	- 8,731	504,299
13,800	<b>*HZ Single Regeneration Budget—appropriations in aid</b>	—	10	- 10	13,810
9,195	<b>*J4 Countryside Commission: grant in aid—current grants &amp; transfers</b>	- 9,195	—	- 9,195	—
	<b>Total</b>	<b>36,292</b>	<b>176</b>	<b>36,116</b>	

**Revised subhead detail including additional provision** £'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Single Regeneration Budget grants</b>	—	10,999	—	62,594	33,044	106,637	966	<b>105,671</b>
<b>*B: Single Regeneration Budget grants in aid</b>	—	—	—	128,562	421,128	549,690	—	<b>549,690</b>
<b>*C: Special grants programme, publicity, payments to Deane Valley College and Groundwork</b>	—	1,900	345	6,117	—	8,362	—	<b>8,362</b>
<b>*D: Countryside and wildlife grant in aid</b>	—	50,787	5,481	38,685	9,847	104,800	—	<b>104,800</b>
<b>*E: Other countryside and wildlife</b>	—	4,425	—	—	—	4,425	—	<b>4,425</b>
<b>*F: European Structural Funds (net)</b>	—	—	—	- 92,194	92,195	1	—	<b>1</b>
<b>*G: European Regional Development Fund projects not funded by or in advance of EC receipts</b>	—	—	—	42	9,458	9,500	—	<b>9,500</b>
<b>Central government grants to local authorities</b>								
<b>*H: Single Regeneration Budget</b>	—	—	—	224,429	504,299	728,728	13,810	<b>714,918</b>
<b>*I: Support for National Parks</b>	—	—	—	15,915	—	15,915	—	<b>15,915</b>
<b>*J: Countryside Commission: grant in aid</b>	—	—	—	—	—	—	—	<b>—</b>
<b>*K: European Structural Funds: local authority current and parish council capital (net)</b>	—	—	—	- 379	380	1	—	<b>1</b>
<b>*L: European Regional Development Fund projects not funded by receipts</b>	—	—	—	—	3,000	3,000	—	<b>3,000</b>
<i>Manchester Regeneration</i>	—	—	—	—	—	—	—	<b>—</b>
<i>Coalfield Areas Fund</i>	—	—	—	—	—	—	—	<b>—</b>

**Revised subhead detail including additional provision** (continued)

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Other expenditure not included in the control total</b>								
<b>M: Rural Development Commission ●</b>								
—	—	—	700	—	700	—	—	700
<b>*N: European Structural Funds: local authority capital (net) ●</b>								
—	—	—	-204,874	204,875	1	—	—	1
<b>Urban Programme loan charges ●</b>								
—	—	—	—	—	—	—	—	—
<b>Grants to the Commission for New Towns ●</b>								
—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>68,111</b>	<b>5,826</b>	<b>179,597</b>	<b>1,278,226</b>	<b>1,531,760</b>	<b>14,776†</b>	<b>1,516,984</b>	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from the recovery of grants from the Single

Regeneration Budget; recovery of grants by the Urban Regeneration Agency acting as the agent of the Secretary of State of the Environment,

Transport and the Regions; refund of corporation tax; receipts from the sale of publications and bank interest.

**Part III Extra receipts payable to the Consolidated Fund**

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Rural Development Commission interest on loans ●	960	960
2. European Regional Development Funds Φ	—	11,600
Recovery of grants under the Local Government Grants (Social Need) Act 1969	—	—
Recovery of inner city task force project grants to the private sector	—	—
Merseyside Development Corporation grant in aid not paid due to unauthorised expenditure	—	—
Countryside Commission: surrender of certain receipts	—	—
Recovery of Safer Cities grant	—	—
Recovery of City Action Team grant	—	—
Recovery of City Challenge grant to the private sector	—	—
Recovery of City Challenge grant to local authorities	—	—
Recovery of Inner City Task Force project grants to local authorities	—	—
<b>Total</b>	<b>960</b>	<b>12,560</b>

# Class VI, Vote 3

## Environmental protection and water

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### Introduction

1. Expenditure borne on Sections A to H of this Vote is treated as a cash limit.
  2. This Supplementary Estimate is required:
    - (i) to increase gross provision for grant in aid to the UK Ecolabelling Board by £75,000, matched by an increase in provision for appropriations in aid (Section A). The increase arises from delays in the receipt of invoices by UKEB, and of payments to UKEB, both of which were originally expected in 1996–97. The net provision is unchanged;
    - (ii) to increase provision for planning redevelopment grant by £8,090,000 to enable commutation of the annual claims from Birmingham City Council (Section I).
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£8,090,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of the Environment, Transport and the Regions and the former Department of the Environment on the environment, including research, long term monitoring and surveys; support to the environmental protection industry; environmental technology; support for measures to improve energy efficiency and environmental practice; support for measures which improve local environmental quality; support for the aims and implementation of the Convention on Biological Diversity; support for the Tidy Britain Group and the National Environmental Technology Centre; smoke control and other improvements in air quality; environmental (including energy efficiency) publicity, promotion and awareness, including support for measures to promote sustainable development; the measurement of radon in premises; grant-in-aid to the Environment Agency, British Waterways Board and UK Ecolabelling Board; water supply and sewerage services including national security; the Wash Estuary Trial Bank; grants to voluntary bodies; subscriptions and contributions to international organisations; planning redevelopment; residual services in connection with the privatisation of the water supply industry; compensation for persons disabled by certain industrial diseases; advice and awareness on handling of health issues which arise in the workplace; Going for Green; and pollution emergency response services.

The **Department of the Environment, Transport and the Regions** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
45,083	*A2 Environmental protection—other current	75	—	75	45,158
310	*AZ Environmental protection—appropriations in aid	—	75	-75	385
<b>Other expenditure not included in the control total</b>					
2,100	15 Planning redevelopment—capital grants & transfers ●	8,090	—	8,090	10,190
<b>Total</b>		<b>8,165</b>	<b>75</b>	<b>8,090</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<i>*A: Environmental protection</i>								
—	45,158	—	17,532	76,060	138,750	385	138,365	
<i>*B: Environmental research</i>								
—	28,660	—	—	—	28,660	260	28,400	
<i>*C: Environment Agency</i>								
—	98,756	12,540	—	—	111,296	—	111,296	
<i>*D: Pneumoconiosis grant and support for awareness of workplace health issues</i>								
—	62	—	6,045	—	6,107	—	6,107	
<i>*E: Water services (including civil defence)</i>								
—	172	—	—	5,953	6,125	—	6,125	
<i>National Rivers Authority</i>								
—	—	—	—	—	—	—	—	
<b>Central government grants to local authorities</b>								
<i>*F: Miscellaneous grants</i>								
—	—	—	67	379	446	—	446	
<b>Nationalised industries' external finance</b>								
<i>*G: British Waterways Board</i>								
—	—	—	49,290	1,600	50,890	—	50,890	
<b>Other expenditure not included in the control total</b>								
<i>*H: Water privatisation ●</i>								
—	1	—	—	—	1	—	1	
<i>I: Planning redevelopment ●</i>								
—	—	—	—	10,190	10,190	—	10,190	
<b>Total</b>	<b>—</b>	<b>172,809</b>	<b>12,540</b>	<b>72,934</b>	<b>94,182</b>	<b>352,465</b>	<b>645†</b>	<b>351,820</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from a part contribution by DTI towards the UK Ecolabelling Board, receipts in connection with

environmental publicity and energy efficiency, contributions from co-sponsors towards the cost of research and surveys, and payments from customers for research, dissemination of

information royalties, sales and hire of equipment, and sale of research publications.

## Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

## Notes:

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

F4 Miscellaneous grants ■

£'000

67

# Class VI, Vote 4

## Local government and planning, England

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### Introduction

1. Expenditure borne on Sections A to F of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been reduced by £321,000 from £30,987,957,000 to £30,987,636,000.
  3. This token Supplementary Estimate is required to:
    - (i) meet additional gross expenses of £254,000 associated with properties occupied by valuation tribunals (Section A);
    - (ii) increase by £450,000 provision for local government research and publicity in Section C as a result of Ministers' decision to consult on proposals for a Greater London Authority, and to commission research in support of the review of local government finance;
    - (iii) provide £2,000 for payment of a residual claim for council tax transitional reduction grant (Section H);
    - (iv) provide £120,000 for emergency financial assistance to Shepway District Council in respect of expenditure incurred due to flooding in Folkestone and £200,000 for special grant to compensate authorities for costs incurred as a consequence of the Docklands and Manchester City bombings (Section I);
    - (v) increase by £565,000 extra receipts payable to the Consolidated Fund from the recovery after audit of overpayments of Council tax transitional reduction grant and from higher than estimated receipts in respect of valuation tribunals.
  4. These increases are offset by savings on payments of valuation tribunals' expenses and increased appropriations in aid from private sector sub-tenants and from disposal of valuation tribunal accommodation in Section A, savings on grant in aid to the Local Government Commission and the Local Government Residuary Body in Section B, and on planning research and the EU Spatial Planning Initiative in Section D.
  5. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Department of the Environment, Transport and the Regions and the former Department of the Environment on payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; payments for Valuation Office Agency rating and valuation services; payments to meet the expenses of valuation tribunals; grant in aid to the Local Government Commission and to the Local Government Residuary Body; residual payments of community charge grant and rate rebate grants; payments under the council tax transitional reduction scheme; payments of SSA reduction grants; payments of reorganisation: transitional reduction grant, emergency financial assistance to local authorities, including payments under section 88B of the Local Government Finance Act 1988 to authorities affected by terrorism; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1996-97 and previous years, and local government minerals and planning research and publicity, including European Union programmes and contributions to the Local Government Management Board.

The Department of the Environment, Transport and the Regions will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
139,538	*A2 Valuation services—other current	254	—	254	139,792
65	*AZ Valuation services—appropriations in aid	—	255	-255	320
2,905	*B2 Reorganisation of local government—other current	-370	—	-370	2,535
625	*C2 Local government research and surveys—other current	450	—	450	1,075
5,231	*D2 Planning and minerals research—other current	-400	—	-400	4,831
<b>Central government grants to local authorities</b>					
—	*H4 Council tax transitional reduction grant—current grants & transfers	2	—	2	2
—	*I4 Other grants—current grants & transfers	320	—	320	320
<b>Total</b>		<b>256</b>	<b>255</b>	<b>1</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<i>*A: Valuation services</i>	—	139,792	400	—	75	140,267	320	139,947
<i>*B: Reorganisation of local government</i>	—	2,535	100	—	—	2,635	—	2,635
<i>*C: Local government research and surveys</i>	—	1,075	—	47	—	1,122	—	1,122
<i>*D: Planning and minerals research</i>	—	4,831	—	—	—	4,831	65	4,766
<b>Central government grants to local authorities</b>								
<i>*E: Revenue support grants</i>	—	—	—	18,812,166	—	18,812,166	—	18,812,166
<i>*F: Non-domestic rates payments</i>	—	—	—	12,027,000	—	12,027,000	—	12,027,000
<b>Other expenditure not included in the control total</b>								
<i>G: Non-domestic rates outturn adjustments</i> ●	—	500,000	—	500,000	—	500,000	—	500,000
<b>Central government grants to local authorities</b>								
<i>H: Council tax transitional reduction grant</i>	—	—	—	2	—	2	—	2
<i>I: Other grants</i>	—	—	—	320	—	320	—	320
<b>Total</b>	<b>—</b>	<b>148,233</b>	<b>500</b>	<b>31,339,535</b>	<b>75</b>	<b>31,488,343</b>	<b>385†</b>	<b>31,487,958</b>

† Amount that may be applied as appropriations in aid in addition to the net total, arising from repayments of amounts of loans to purchase cars from employees of valuation tribunals; receipts from the disposal of redundant

accommodation formerly occupied by valuation tribunal offices; contributions from private sector sub-tenants of accommodation occupied by valuation tribunal offices; contributions from co-sponsors towards the

cost of research and surveys and payments from customers for research, dissemination of information, royalties, sales and hire of equipment and sale of research publications from planning and minerals research.



### Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Valuation services $\Phi$	25	80
2. Council tax transitional reduction grant $\Phi$	—	510
Other grants	—	—
<b>Total</b>	<b>25</b>	<b>590</b>

*Notes:*

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
B2 Grant in aid to the Local Government Residuary Body ■	30
C4 Contributions to the Local Government Management Board joint staffing watch ■	47

# Class VI, Vote 8

## Ordnance Survey

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### Introduction

1. This Vote is treated as a cash limit.
  2. As a result of this Supplementary Estimate the cash limit and the net running costs limit have both been increased by only a token amount to £6,760,000 and £3,026,000 respectively.
  3. This Supplementary Estimate is sought to reflect an increase in running costs expenditure of £2,001,000 offset by an increase in appropriations in aid of £2,000,000.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Ordnance Survey on the Survey of Great Britain and other mapping services.

The Ordnance Survey will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
73,970	*A1 Records, registrations and surveys—running costs	2,001	—	2,001	75,971
78,180	*AZ Records, registrations and surveys—appropriations in aid	—	2,000	-2,000	80,180
<b>Total</b>		<b>2,001</b>	<b>2,000</b>	<b>1</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<i>*A: Records, registrations and surveys</i>								
75,971	6,337	4,632	—	—	86,940	80,180†	6,760	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from the sales of maps, copyright fees, public sector services, receipts in respect of seconded staff, VAT recovery from Customs and Excise, and receipts from the sale of scrap.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class VII, Vote 1

## Home Office administration, police, probation, immigration and other services, England and Wales

### Introduction

1. Expenditure borne on Sections A to H, J, L to N, P to S, U, V and Y of this Vote is treated as a cash limit.
2. As announced to the House of Commons, the cash limit has been reduced by £510,000 from £4,729,171,000 to £4,728,661,000. Running costs provision on this Vote increases by £5,251,000 from £496,731,000 to £501,982,000 and the Home Office gross running costs limit has been increased by £5,251,000 from £1,887,680,000 to £1,892,931,000.
3. This token Supplementary Estimate is sought to effect the following changes:
  - (i) Vote neutral increases in running costs and appropriations in aid in subheads E1 and EZ of £30,000 to allow for contribution from the Cabinet Office in respect of the Communications Head of Profession;
  - (ii) increases of £17,549,000 in Section F comprising increases in subheads F1 (£771,000), F2 (£79,000), F4 (£16,353,000) and F5 (£346,000) in respect of the transfer of responsibility for Voluntary Services (machinery of government change), funded by transfers from subheads N4 (£16,323,000), N5 (£346,000) and a payment from the Department for Culture, Media and Sport (Class X, Vote 1) subhead YZ (£880,000) resulting in a running cost increase of £771,000;
  - (iii) transfer of £50,000 running costs from subhead F1 to the Foreign and Commonwealth Office (Class II, Vote 1) in respect of the International Drugs Co-ordinator post;
  - (iv) transfer of £600,000 from subhead F4 to the Foreign and Commonwealth Office (Class II, Vote 2) in respect of inter-departmental drugs prevention projects in Pakistan and Colombia;
  - (v) transfer of £350,000 from subhead F4 to Department of Health (Class XII, Vote 1) in respect of the Drugs Challenge Fund;
  - (vi) transfers from subhead P5 (£510,000) and non voted credit approvals (£490,000) to subhead J3 in respect of the National Crime Squad headquarters;
  - (vii) Vote neutral increases in subheads M1 and MZ of £4,500,000 to cover additional demand for passports;
  - (viii) transfer of grant provision for Voluntary services from subhead N4 (£16,323,000) and N5 (£346,000) to subheads F2, F4 and F5;
  - (ix) transfer of £1,400,000 from subhead O2 to subhead T4 to allow for payment of special grant to Police Authorities for the disposal of ammunition.
4. Symbols are explained in the introduction to this booklet.

**Part I****£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Home Office on police; the Forensic Science Service; emergency planning; fire services (including grants for private finance initiative projects); the Fire Service College; criminal policy and programmes including offender programmes; the prevention of drug abuse; crime prevention and other services related to crime; support for the voluntary sector (including expenditure incurred by the Department for Culture, Media and Sport); research; criminal injuries compensation; organised and international crime including provision for services under the Police Act 1997; control of immigration and nationality (including the employer sanctions helpline); issue of passports; community and constitutional services; firearms compensation and related matters including administration and grants to police authorities under the Firearms Amendment Act 1997; and on administration (excluding the provision for prisons administration carried on Class VII, Vote 2).

The Home Office will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
76,424	*E1 Central services—running costs	30	—	30	76,454
1,295	*EZ Central services—appropriations in aid	—	30	-30	1,325
16,959	*F1 Criminal policy and programmes—running costs	721	—	721	17,680
28,177	*F2 Criminal policy and programmes—other current	79	—	79	28,256
48,460	*F4 Criminal policy and programmes—current grants & transfers	15,914	—	15,914	64,374
18,014	*F5 Criminal policy and programmes—capital grants & transfers	346	—	346	18,360
5,050	*J3 Organised and international crime—capital	1,000	—	1,000	6,050
41,662	*M1 Passport Agency—running costs	4,500	—	4,500	46,162
1,029	*MZ Passport Agency—appropriations in aid	—	4,500	-4,500	5,529
23,660	*N4 Constitutional and community—current grants & transfers	-16,323	—	-16,323	7,337
346	*N5 Constitutional and community—capital grants & transfers	-346	—	-346	—
107,000	O2 Firearms compensation and related costs—other current	-1,400	—	-1,400	105,600
<b>Central government grants to local authorities</b>					
104,683	*P5 Police: grants—capital grants & transfers	-510	—	-510	104,173
5,552	T4 Police current grants outside AEF—current grants & transfers	1,400	—	1,400	6,952
<b>Other expenditure not included in the control total</b>					
16,669	*YZ Payment from the Department for Culture, Media and Sport (Class X, Vote 1)—appropriations in aid ●	—	880	-880	17,549
<b>Total</b>		<b>5,411</b>	<b>5,410</b>	<b>1</b>	

## Revised subhead detail including additional provision

£'000

	Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>								
<b>*A: Police</b>	84,919	31,568	30,315	—	—	146,802	20,894	<b>125,908</b>
<b>*B: Forensic Science Service</b>	47,721	—90	5,038	—	—	52,669	55,515	<b>- 2,846</b>
<b>*C: Emergency planning</b>	5,241	9,510	71	—	786	15,608	590	<b>15,018</b>
<b>*D: Fire</b>	6,881	3,036	214	15,532	1	25,664	14,745	<b>10,919</b>
<b>*E: Central services</b>	76,454	1,040	3,488	—	—	80,982	1,325	<b>79,657</b>
<b>*F: Criminal policy and programmes</b>	17,680	28,256	332	64,374	18,360	129,002	610	<b>128,392</b>
<b>*G: Research and statistics</b>	9,877	1,936	485	—	—	12,298	5	<b>12,293</b>
<b>*H: Criminal injuries compensation—administration</b>	—	24,440	—	—	—	24,440	3,177	<b>21,263</b>
<b>I: Criminal injuries compensation</b>	—	—	—	214,280	—	214,280	27,856	<b>186,424</b>
<b>*J: Organised and international crime</b>	40,580	6,633	6,050	2,346	—	55,609	6,778	<b>48,831</b>
<b>K: Police and fire services superannuation</b>	—	5,795	—	—	—	5,795	3,145	<b>2,650</b>
<b>*L: Immigration and nationality</b>	208,001	14,189	2,482	6,794	—	231,466	5,455	<b>226,011</b>
<b>*M: Passport Agency</b>	46,162	41	1,463	—	—	47,666	5,529	<b>42,137</b>
<b>*N: Constitutional and community</b>	6,645	25,048	38	7,337	—	39,068	5,317	<b>33,751</b>
<b>O: Firearms compensation and related costs</b>	—	105,600	—	—	—	105,600	—	<b>105,600</b>
<b>Central government grants to local authorities</b>								
<b>*P: Police: grants</b>	—	—	—	3,472,631	104,173	3,576,804	—	<b>3,576,804</b>
<b>*Q: Emergency planning: current grants</b>	—	—	—	14,457	—	14,457	—	<b>14,457</b>
<b>*R: Probation: grants</b>	—	—	—	329,200	13,678	342,878	—	<b>342,878</b>
<b>*S: Section 11 (ethnic minorities): grants</b>	—	—	—	69,878	—	69,878	—	<b>69,878</b>
<b>T: Police current grants outside AE</b>	—	—	—	6,952	—	6,952	—	<b>6,952</b>
<b>*U: Probation current grants outside AEF</b>	—	—	—	810	—	810	—	<b>810</b>
<b>*V: Fire current grants outside AEF</b>	—	—	—	560	—	560	—	<b>560</b>

**Revised subhead detail including additional provision** *(continued)*

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Other expenditure not included in the control total</b>								
W: Police loan charges: grants ●	—	—	29,554	—	29,554	—	—	29,554
X: Probation loan charges: grants ●	—	—	2,835	—	2,835	—	—	2,835
*Y: Payment from the Department for Culture, Media and Sport (Class X, Vote 1) ●	—	—	—	—	—	—	17,549	-17,549
<b>Total</b>	<b>550,161</b>	<b>257,002</b>	<b>49,976</b>	<b>4,237,540</b>	<b>136,998</b>	<b>5,231,677</b>	<b>168,490†</b>	<b>5,063,187</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from sale and hire of vehicles, plant, machinery, land and buildings, receipts for rent, accommodation charges, sale of equipment and scrap, receipts for Police service training courses, contributions from Scottish Office Home and Health Department and Northern Ireland Office towards the cost of certain services, receipts from police training repayment services, police examinations board, Police National Computer Organisation repayment services, loan of specialised equipment, police national recruitment sales of forms, repayment of support for Police Dependents' Trust, National Identification Bureau—subject access fees, HM Inspectorate of Constabulary inspections, Superintendents' Association contribution to police negotiating machinery, research repayment services and sub-bureaux contributions to Interpol subscription, receipts from fees for Forensic Science Services to the police service, other Government Departments

and the private sector, recoveries of VAT, Emergency Planning College—receipts for training courses, receipts from loans of fire service emergency equipment, repayment by the Fire Service College of the principal on the capital assets, long and short term loans, recovery of salaries of staff on loan or seconded to outside bodies, receipts for repayment services, payments for information and publications, receipts from the Treasury Solicitor's Department, contributions toward the grants in aid (at 13%) from the Scottish Office Home Department (Class XIII, Vote 5) to Criminal Injuries Compensation Board, Criminal Injuries Compensation Authority and Criminal Injuries Compensation Appeals Panel, fees for licence for production, supply, possession, import and export of controlled drugs, receipts from European Union, contributions by employees toward police and firefighters pensions, police and fire services superannuation transfer values received from local authorities, fees for

documents of identity: receipts under the Data Protection Act 1984, charges for provision of additional (or special) immigration services, receipts from Hong Kong Government in respect of cost of Home Office staff operating in Hong Kong under the British Nationality (Hong Kong) Act 1990, private telephone calls, vending machines, receipts in connection with the Channel Tunnel, receipts from carrying companies for any expenses incurred in respect of certain persons detailed or liable to be detailed under Immigration Act 1971, passport fees, receipts from telex, telephone, postal and bank charge recoveries and recoveries related to passport search fees, reclaim of cost of blank passports from Foreign and Commonwealth Office, issue of licensing certificates for gaming machines and operators of gaming establishments etc., burial removal fees, royal licences, fees payable to Data Protection Registrar, payment from the Department for Culture, Media and Sport (Class X, Vote 1) in respect of assistance to the Voluntary sector, tax rebates.

## Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

*Notes:*

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
C2 Emergency Planning research programme ■	50
D2 Fire research programme ■	843
D4 Grant to Chief and Assistant Chief Fire Officers' Association ■	42
Grant to Royal Society for the Prevention of Accidents ■	16
F4 Grants to the National Office of Victim Support ■	1,250
Local victim's support schemes ■	10,432
Grant to voluntary organisations in support of experimental projects aimed at diverting the mentally disturbed from the criminal justice system ■	146
Assistance to certain national organisations working in the voluntary sector or to promote voluntary activity or community development and to support innovatory projects etc ■	10,270
National Council for Voluntary Organisations ■	851
Women's Royal Voluntary Services ■	5,202
F5 Women's Royal Voluntary Service ■	346
G2 For development costs of projects in the areas of crime reduction and the criminal justice system ■	685
External research projects ■	800
British Crime Survey ■	372
J2 Drugs investigation abroad ■	943
N4 Voluntary service grants: reception and settlement of refugees ■	3,313
Grants to assist organisations or projects working to reduce racial disadvantage ■	175
Ethnic minority grants ■	198
T4 Special grants for policing costs ■	2,052



# Class VIII, Vote 5

## Serious Fraud Office

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### Introduction

1. Expenditure borne on Section A of this Vote is treated as a cash limit.
  2. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250), this vote is eligible for a cash limit increase of £751,000 in respect of the end year flexibility arrangements for running costs. This supplementary gives partial effect to the increase. The cash limit is accordingly increased by £400,000 from £9,760,000 to £10,160,000 and the running costs limit is increased by £400,000 from £9,350,000 to £9,750,000.
  3. The Supplementary Estimate is required to take up in part, announced running costs end year flexibility.
  4. Symbols are explained in the introduction to this booklet.
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**Part I****£400,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Serious Fraud Office on administration, investigation and prosecution costs.

The Director of the Serious Fraud Office will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>				
9,350	*A1 Administration—running costs 400	—	400	9,750

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Administration								
9,750	—	410	—	—	10,160	—		10,160
B: Investigation and prosecutions								
—	6,258	—	—	—	6,258	101†		6,157
<b>Total</b>	<b>9,750</b>	<b>6,258</b>	<b>410</b>	<b>—</b>	<b>16,418</b>	<b>101†</b>		<b>16,317</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from the costs awarded to the SFO.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class VIII, Vote 6

## HM Procurator General and Treasury Solicitor

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### Introduction

1. Expenditure borne on Section A of this Vote is treated as a cash limit.
  2. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250), this Vote is eligible for a cash limit increase of £307,000 in respect of the end year flexibility arrangements for capital and a running costs limit increase of £2,906,000 in respect of the end year flexibility arrangements for running costs. This Supplementary gives partial effect to the increases. The cash limit is accordingly increased by £433,000 from £7,003,000 to £7,436,000 and the running costs limit is increased by £712,000 from £25,742,000 to £26,454,000.
  3. The cash limit and running costs increases reflect the increased demand for services and includes take up of £300,000 of announced running costs end year flexibility for the Crown Prosecution Service (Class VIII, Vote 4). The increase in the cash limit takes into account additional appropriations in aid of £329,000 which are not classified as running costs.
  4. Symbols are explained in the introduction to this booklet.
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**Part I****£433,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's Department Agency, the Government Property Lawyer's Agency and the Legal Secretariat to the Law Officers on administration and costs for fees for legal and related services.

The **Solicitor to the Treasury** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
25,742	*A1 Administration—running costs	712	—	712	26,454
500	*A3 Administration—capital	50	—	50	550
23,379	*AZ Administration—appropriations in aid	—	329	- 329	23,708
	<b>Total</b>	<b>762</b>	<b>329</b>	<b>433</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>							
*A: Administration							
26,454	4,140	550	—	—	31,144	23,708	7,436
B: Operational costs							
—	30,000	—	—	—	30,000	28,484	1,516
<b>Total</b>	<b>26,454</b>	<b>34,140</b>	<b>550</b>	<b>—</b>	<b>61,144</b>	<b>52,192†</b>	<b>8,952</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from charges for legal and administrative services provided, from charges for bona vacantia work and from recovery of costs for private tenants in jointly occupied buildings.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class IX, Vote 1

## Department for Education and Employment: programmes and central services

### Introduction

1. Expenditure borne on Sections A, C to F, H to M, O, Q and S to W is treated as a cash limit.
2. As announced to the House of Commons, the cash limit on the Vote has been increased by £85,613,000 from £9,419,464,000 to £9,505,077,000 and the department's running costs limit (within the control total) has been increased by £78,000 from £1,057,140,000 to £1,057,218,000. The running costs provision (within the control total) on this Vote has been decreased by £3,577,000 from £255,564,000 to £251,987,000.
3. In addition, the department's new running costs limit for the Welfare to Work programme (outside the control total) has been set at £49,330,000. The running costs provision on this Vote for the Welfare to Work programme is £1,330,000.
4. This Supplementary is required to amend the ambit of the Vote to enable the department to incur expenditure in connection with the sale of the student loans debt and the Welfare to Work and Millennium Volunteers programmes, and to give effect to:
  - (a) an increase of £83,500,000 in capital expenditure on schools (Section V); of £1,330,000 on running costs in connection with the Welfare to Work programme; and of £100,000 on Millennium Volunteers (Section W), to be financed from the Windfall Tax as announced in the Budget on 2 July;
  - (b) a transfer of £300,000 to the Department of Health (Class XI, Vote 1) for the Drugs Challenge Fund;
  - (c) the take up of £1,602,000 of the capital and of £172,020,000 (offset by matching receipts from the EC) of the European Structural Funds end year flexibility announced by the Chief Secretary to the Treasury on 17 July (Official Report, cols. 245–250);
  - (d) an increase of £1,019,000 in expenditure on specialist schools on Section T, offset by a corresponding decrease in the DfEE/LACAP cash limit;
  - (e) a transfer of £3,015,000 in running costs provision and £1,579,000 in appropriations in aid to Class IX, Vote 3 (the Employment Service) in respect of the lease for Grays Inn Road, London;
  - (f) a transfer of £162,000 to the Welsh Office (Class XIV, Vote 2) in respect of National Vocational Qualifications;
  - (g) a transfer of £600,000 from running costs to other current expenditure in Section O to reclassify some expenditure on publicity; and
  - (h) a number of minor changes to gross provision and appropriations in aid.
5. The Department of Social Security and the Scottish, Welsh and Northern Ireland Offices are also receiving provision for the Welfare to Work programme in the current financial year.
6. Symbols are explained in the introduction to this booklet.

**Part I****£85,653,000†**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department for Education and Employment on grant-maintained schools and schools conducted by Education Associations; voluntary and special schools; the Assisted Places Scheme; the provision of education for under-fives; City Colleges and other specialist schools; music and ballet schools; direct grant schools; the school curriculum and its assessment; the youth service and other educational services and initiatives; careers guidance and services; payments for or in connection with teacher training; higher and further education provision and initiatives; loans to students, student awards and other student grants and their administration; the payment of access funds; reimbursement of fees for qualifying European Community students; compensation payments to teachers and staff of certain institutions; expenditure on other central government grants to local authorities; the provision of training and assessment programmes for young people and adults; initiatives to improve training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; payments for education, training and employment projects assisted by the European Union and refunds to the European Union; help for unemployed people; the promotion of equal opportunities and co-ordination of certain issues of particular importance to women; the payment of certain fees to the Home Office; the Department's own administration and research and that of Capita; information and publicity services; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses and spent by them on training; other initiatives within their articles and memoranda of association; expenditure in connection with the sale of the student loans debt; and on expenditure in connection with the Welfare to Work programme and Millennium Volunteers.

The **Department for Education and Employment** will account for this Vote.

†£1,000,000 has been advanced from the Contingencies Fund in respect of the service provided for under subhead A4. A corresponding amount is required from within existing provision to enable repayment to be made to the fund.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
7,231,152	<b>*A4 To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training—current grants &amp; transfers</b>	- 132	—	- 132	7,231,020
72,027	<b>*A5 To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training—capital grants &amp; transfers</b>	972	—	972	72,999
2,038	<b>*AZ To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training—appropriations in aid</b>	—	168	- 168	2,206

**Part II Changes proposed** *(continued)*

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
20,730	*D4 To encourage lifetime learning so that people can use their skills and knowledge to compete effectively in a changing labour market—current grants & transfers	813	—	813	21,543
188	*DZ To encourage lifetime learning so that people can use their skills and knowledge to compete effectively in a changing labour market—appropriations in aid	—	813	-813	1,001
7,0974	*E4 To develop a coherent framework of high quality national qualifications for all ages reflecting both academic and vocational achievement—current grants & transfers	1,459	—	1,459	72,433
—	*EZ To develop a coherent framework of high quality national qualifications for all ages reflecting both academic and vocational achievement—appropriations in aid	—	1,621	-1,621	1,621
151,238	*H5 To enhance choice, diversity and excellence in education and training—capital grants & transfers	630	—	630	151,868
255,564	*O1 Activities to support all objectives—running costs	-3,577	—	-3,577	251,987
20,250	*O2 Activities to support all objectives—other current	605	—	605	20,855
820	*O4 Activities to support all objectives—current grants & transfers	-40	—	-40	780
9,298	*OZ Activities to support all objectives—appropriations in aid	—	-1,536	1,536	7,762
5,970	P4 Activities to support all objectives—current grants & transfers	40	—	40	6,010
<b>Central government grants to local authorities</b>					
10,880	*T4 To enhance choice, diversity and excellence in education and training—current grants & transfers	1,019	—	1,019	11,899
<b>Other expenditure not included in the control total</b>					
—	*V5 To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training—capital grants & transfers ●	83,500	—	83,500	83,500
—	*W1 To help unemployed people into work—running costs ●	1,330	—	1,330	1,330
—	*W4 To help unemployed people into work—current grants & transfers ●	100	—	100	100
<b>Total</b>		<b>86,719</b>	<b>1,066</b>	<b>85,653</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure		Grants and transfers						
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid	Net total	
<b>Central government's own expenditure</b>								
<i>*A: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training</i>								
—	72,537	—	7,231,020	72,999	7,376,556	2,206	7,374,350	
<i>B: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training</i>								
—	—	—	964,000	928,813	1,892,813	1,401,000	491,813	
<i>*C: To equip young people for the responsibilities of adult life and the world of work</i>								
—	255,072	—	16,102	—	271,174	240	270,934	
<i>*D: To encourage lifetime learning so that people can use their skills and knowledge to compete effectively in a changing labour market</i>								
—	—	—	21,543	—	21,543	1,001	20,542	
<i>*E: To develop a coherent framework of high quality national qualifications for all ages reflecting both academic and vocational achievement</i>								
—	—	—	72,433	—	72,433	1,621	70,812	
<i>*F: To promote the advancement of understanding and knowledge across all subjects, including through the support of high quality research</i>								
—	—	—	28,523	—	28,523	—	28,523	
<i>G: To promote the advancement of understanding and knowledge across all subjects, including through the support of high quality research</i>								
—	—	—	206	—	206	—	206	
<i>*H: To enhance choice, diversity and excellence in education and training</i>								
—	13,701	—	2,258,062	151,868	2,423,631	1,800,291	623,340	
<i>*I: To provide a framework to encourage employers to invest in the skills needed for competitive business</i>								
—	30,903	—	46,449	—	77,352	7	77,345	
<i>*J: To help unemployed people into work</i>								
—	207,522	—	231,459	—	438,981	—	438,981	
<i>*K: To promote equality of opportunity in education, training and at work with regard to gender, race, disability and age; and to further women's issues more generally</i>								
—	7,939	—	4,100	—	12,039	—	12,039	
<i>*L: To pursue the government's aims for employment and for education and training in the European Union and more widely</i>								
—	—	—	24,205	364	24,569	1,365	23,204	
<i>*M: To pursue the government's aims for employment and for education and training in the European Union and more widely (net)</i>								
—	—	—	1	—	1	—	1	
<i>N: To pursue the Government's aim for employment and for education and training (including education and training exports) in the European Union and more widely</i>								
—	—	—	340	—	340	—	340	
<i>*O: Activities to support all objectives</i>								
251,987	20,855	15,709	780	—	289,331	7,762	281,569	
<i>P: Activities to support all objectives</i>								
—	—	—	6,010	—	6,010	—	6,010	
<b>Central government grants to local authorities</b>								
<i>*Q: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training</i>								
—	—	—	173,773	7,962	181,735	—	181,735	
<i>R: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training</i>								
—	—	—	1,986,329	—	1,986,329	—	1,986,329	



**Revised subhead detail including additional provision** (continued)

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government grants to local authorities</b>								
<i>*S: To equip young people for the responsibilities of adult life and world of work</i>								
—	—	—	4,872	—	4,872	—	—	4,872
<i>*T: To enhance choice, diversity and excellence in education and training</i>								
—	—	—	11,899	—	11,899	—	—	11,899
<i>*U: To pursue the Government's aim for employment and for education and training (including education and training exports) in the European Union and more widely (net)</i>								
—	—	—	1	—	1	—	—	1
<b>Other expenditure not included in the control total</b>								
<i>*V: To enable children, young people and adults achieve skills and qualifications at the highest standard of which they are capable and to ensure progress towards the National Targets for Education and Training ●</i>								
—	—	—	—	83,500	83,500	—	—	83,500
<i>*W: To help unemployed people into work ●</i>								
1,330	—	—	100	—	1,430	—	—	1,430
<b>Total</b>	<b>253,317</b>	<b>608,529</b>	<b>15,709</b>	<b>13,082,207</b>	<b>1,245,506</b>	<b>15,205,268</b>	<b>3,215,493†</b>	<b>11,989,775</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from repayments of working capital loans; sale of National Training Awards mementoes; refunds by TECs in respect of premises costs; repayment of career development loans; recovery of salaries, etc. from seconded staff; receipts from careers service conferences; receipts relating to Skills Training Agency properties; receipts from outside organisations (including the EU) in respect of advertising and publicity

activities and materials; sale of research publications; receipts from the EU in respect of a follow up survey; general administration receipts; sale of surplus equipment; recoupment from local authorities of annual maintenance grant for grant-maintained schools and schools conducted by education associations; receipts from the Education Assets Board and from the repayment of loans to the Funding Agency for Schools; receipts from the sale of student loan debt; repayment

of grants overpaid to voluntary aided and special schools in previous years, including repayment proceeds of sale, and the repayment of discretionary loans paid under section 105 of the Education Act 1944; rent income from three domestic properties on the estate of the European School at Culham, Oxfordshire; contributions from other government departments and other sources towards the costs of research and miscellaneous services and projects.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

**Note:**

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

£'000

L4 Joint United States/United Kingdom educational commission (Fulbright Commission) ■

413

# Class IX, Vote 3

## Employment Service

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons the cash limit on this Vote has been increased by £80,376,000 from £1,155,101,000 to £1,235,477,000. The running cost provision (within the control total) on this Vote has been increased by £3,655,000 from £801,576,000 to £805,231,000 and the new running costs provision for the Welfare to Work programme (outside the control total) on this Vote is £48,000,000.
  3. This Supplementary Estimate is required to amend the ambit of the Vote to enable expenditure, funded from the Windfall Tax, to be incurred in connection with the Welfare to Work programme, and to give effect to:
    - (i) expenditure of £78,000,000 on preparation for the Welfare to Work programme, including the New Deal Pathfinder areas (Section C);
    - (ii) the transfer of £3,015,000 in running cost provision and £1,579,000 in appropriations in aid from Class IX, Vote 1 (Department for Education and Employment: programmes and central services) in respect of the transfer of the lease for 236 Grays Inn Road, London;
    - (iii) the transfer of £640,000 running cost provision and £300,000 of capital provision from Class XVII, Vote 1 (Cabinet Office: Office of Public Service) in respect of the transfer of the lease for Ebury House, Aberdeen.
  4. The Department of Social Security and the Scottish, Welsh and Northern Ireland Offices are also seeking provision for the Welfare to Work programme in the current financial year.
  5. Symbols are explained in the introduction to this booklet.
-

**Part I****£80,376,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Employment Service of the Department for Education and Employment on measures: to help people, particularly people who are unemployed and people with disabilities, into work; the elements of the delivery of the Jobseeker's Allowance undertaken by the Employment Service; the Welfare to Work programme, including the payment of temporary subsidies to employers; the administration of, and where appropriate the payment of allowances to people participating in, employment programmes, including pilot programmes and new measures to help people into work; the payment of grants to voluntary bodies and local authorities towards the provision of supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Limited; assistance to eastern Europe on labour market issues; European Employment Services on behalf of the European Commission; research; publicity; and administration.

The **Department for Education and Employment: Employment Service** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
801,576	*A1 To help unemployed people into work—running costs	3,655	—	3,655	805,231
31,000	*A3 To help unemployed people into work—capital	300	—	300	31,300
32,461	*AZ To help unemployed people into work—appropriations in aid	—	1,579	-1,579	34,040
<b>Other expenditure not included in the control total</b>					
—	*C1 To help unemployed people into work—running costs ●	48,000	—	48,000	48,000
—	*C2 To help unemployed people into work—other current ●	5,000	—	5,000	5,000
—	*C3 To help unemployed people into work—capital ●	25,000	—	25,000	25,000
<b>Total</b>		<b>81,955</b>	<b>1,579</b>	<b>80,376</b>	

<b>Revised subhead detail including additional provision</b>								£'000
Direct expenditure			Grants and transfers					
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid	Net total	
<b>Central government's own expenditure</b>								
<b>*A: To help unemployed people into work</b>								
805,231	124,317	31,300	176,560	18,867	1,156,275	34,040	<b>1,122,235</b>	
<b>Central government grants to local authorities</b>								
<b>*B: To help unemployed people into work</b>								
—	—	—	32,347	2,895	35,242	—	<b>35,242</b>	
<b>Other expenditure not included in the control total</b>								
<b>*C: To help unemployed people into work ●</b>								
48,000	5,000	25,000	—	—	78,000	—	<b>78,000</b>	
<b>Total</b>	<b>853,231</b>	<b>129,317</b>	<b>56,300</b>	<b>208,907</b>	<b>21,762</b>	<b>1,269,517</b>	<b>34,040†</b>	<b>1,235,477</b>

†Amount that may be applied as appropriations in aid in addition to the net total arising from: the recovery from the Department of Social Security of the cost of work done on behalf of the Benefits Agency; the recovery of the costs of administering Training for Work allowance payments in Scotland and Wales;

property disposals; rent and similar receipts; the Employment Service (ES) private mileage scheme; sale of surplus equipment; recovery of salary costs of ES staff seconded to other organizations; recovery from the European Commission of the costs of work on European Employment Services (EURES); the ES

Revenue Generation Scheme; work undertaken on labour market issues in eastern Europe; receipts from sponsors of supported placements in the ES; repayment of temporary loans by Remploy Limited; sale of Remploy Limited capital assets; and the recovery of excess payments made on ES employment measures.

### **Part III      Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class X, Vote 1

## Department for Culture, Media and Sport: programme expenditure and administration†

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit is increased by £6,100,000 from £867,853,000 to £873,953,000 and the running costs limit for the Department for Culture, Media and Sport is reduced by £746,000 from £30,091,000 to £29,345,000.
  3. This Supplementary Estimate is required for the following purposes:
    - (i) to provide for an increase of £3,800,000 in provision for the British Library St Pancras project through take up of end year flexibility as announced by the Chief Secretary to the Treasury on 17 July 1997 (Subhead B3);
    - (ii) to provide for additional maintenance expenditure of £300,000 for the British Library offset by appropriations from the recovery of deductible input VAT on the British Library St Pancras project (Subheads B3 and BZ);
    - (iii) to provide for an increase of £2,300,000 for the refurbishment of Somerset House for the housing of the Gilbert Collection through take up of end year flexibility as announced by the Chief Secretary to the Treasury on 17 July 1997 (Subhead E3);
    - (iv) a transfer of £796,000 from the Department of Trade and Industry (Class IV, Vote 1) for Sector Challenge funding of tourist and media projects (Sections I and J);
    - (v) a transfer of £880,000 to the Home Office (Class VII, Vote 1) for voluntary services (Subheads K2, L1 and M4); and
    - (vi) a machinery of government transfer of £25,000 from the Department of Trade and Industry (Class IV, Vote 1) for sponsorship of the music industry (Subheads L1 and NZ).
  4. Symbols are explained in the introduction to this booklet.
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†In the original Estimate, this Vote was entitled Department of National Heritage: programme expenditure and administration.

**Part I****£6,100,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Department for Culture, Media and Sport and by the former Department of National Heritage on payments in support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings and the national heritage; for the promotion of tourism and European Regional Development Fund projects; to film bodies and projects; for sponsorship of the music industry (including expenditure incurred by the Department for Trade and Industry); to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes including the expenses on the privatisation of the BBC transmission services; for related research, surveys and other services; for central administration costs; for commemorative services and Royal funerals; and for a payment to the Home Office (*Class VII, Vote 1*).

The Department for Culture, Media and Sport will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
11,488	*B3 Libraries—capital	4,100	—	4,100	15,588
21	*BZ Libraries—appropriations in aid	—	300	-300	321
6,623	*E3 Historic buildings, monuments and sites—capital	2,300	—	2,300	8,923
—	*I4 Tourism—current grants & transfers	341	—	341	341
14	*IZ Tourism—appropriations in aid	—	341	-341	355
17,414	*J4 Broadcasting and media—current grants & transfers	455	—	455	17,869
1,027	*JZ Broadcasting and media—appropriations in aid	—	455	-455	1,482
1,013	*K2 Research and other services—other current	-109	—	-109	904
21,950	*L1 Central administration—running costs	-746	—	-746	21,204
<b>Other expenditure not included in the control total</b>					
16,669	*M4 Payment to the Home Office ( <i>Class VII, Vote 1</i> )—current grants & transfers ●	880	—	880	17,549
—	*NZ Payment from the Department of Trade and Industry ( <i>Class IV, Vote 1</i> )—appropriations in aid ●	—	25	-25	25
<b>Total</b>		<b>7,221</b>	<b>1,121</b>	<b>6,100</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Museums and galleries</b>								
—	186,049	17,297	7,666	—	211,012	—	—	211,012
<b>*B: Libraries</b>								
—	84,385	15,588	7,519	—	107,492	321	—	107,171
<b>*C: Arts</b>								
—	14,210	—	182,220	—	196,430	5	—	196,425
<b>*D: Sport</b>								
—	17,784	—	22,060	10,250	50,094	—	—	50,094
<b>*E: Historic buildings, monuments and sites</b>								
—	98,865	8,923	47,325	—	155,113	3,351	—	151,762
<b>*F: Historic Royal Palaces Agency</b>								
11,173	18,175	13,094	—	—	42,442	34,925	—	7,517
<b>*G: Royal Parks Agency</b>								
8,141	16,704	3,332	—	—	28,177	6,477	—	21,700
<b>*H: Voluntary organisations, volunteering and community development</b>								
—	—	—	—	—	—	—	—	—
<b>*I: Tourism</b>								
—	44,931	185	341	—	45,457	355	—	45,102
<b>*J: Broadcasting and media</b>								
—	25,006	439	17,869	1,025	44,339	1,482	—	42,857
<b>*K: Research and other services</b>								
—	904	—	—	—	904	—	—	904
<b>*L: Central administration</b>								
21,204	1	928	—	—	22,133	248	—	21,885
<i>Commemorative services</i>								
—	—	—	—	—	—	—	—	—
<b>Central government grants to local authorities</b>								
<i>Payments to cover shortfall in EU receipts for local authority projects completed under closed ERDF programmes</i>								
—	—	—	—	—	—	—	—	—
<b>Other expenditure not included in the control total</b>								
<b>*M: Payment to Home Office (Class VII, Vote 1) ●</b>								
—	—	—	17,549	—	17,549	—	—	17,549
<b>*N: Payment from Department of Trade and Industry (Class IV, Vote 1) ●</b>								
—	—	—	—	—	—	25	—	-25
<i>Privatisation of BBC Transmission services</i>								
—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>40,518</b>	<b>507,014</b>	<b>59,786</b>	<b>302,549</b>	<b>11,275</b>	<b>921,142</b>	<b>47,189†</b>	<b>873,953</b>

†Amount that may be applied as appropriations in-aid in addition to the net total, arising from receipts by the Government Art Collection from sale of prints, hire of transparencies, copyright fees etc; receipts from the National Heritage Lottery Fund to the Royal Commission for Historical Manuscripts for assessment work; recovery of deductible input VAT on the British Library St Pancras project; admission fees to Windsor Castle precincts; recovery of maintenance and service costs of certain historic buildings and monuments; recovery of ceremonial costs; fees and charges for licenses and receipts from concessionaires and

sponsors; recovery of VAT on ex-PSA services for the works programme of the Royal Estate; receipts from sales, licences, rents and related receipts from Historic Royal Palaces open to the public; VAT refunds; Royal Parks Agency fees and charges for licences, rents, gardening services, sports charges, unclaimed lost property, sponsorship and receipts for private use of telephones; recoveries of VAT on contracted out services; Royal Commission on Historical Monuments income from sale of photographs, royalty payments for the use of material from the National Monuments Record; sponsorship for projects and grants from non-governmental

sources; receipts from sales of published material by the Royal Fine Art Commission; repayment of grants from hotel industry and tourist projects; repayment of loans in connection with film development projects; payments by the BBC, ITC and Radio Authority to meet costs of the Broadcasting Standards Commission; fees for self help TV transmission licences; repayment of Radio Authority loan; EU receipts; receipts from the National Lottery Distribution Fund to meet the cost of its administration by the Department for Culture, Media and Sport; and a payment from the Department of Trade and Industry.

**Part III      Extra receipts payable to the Consolidated Fund**

As in existing provision

*Notes:*

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
C2 Arts Council of England ■	62,075
C4 Arts Council of England ■	124,025
D4 Chess ■	49
E4 Underwater Archaeology ■	255
E4 Art for architecture ■	105
E4 Heritage Grant Fund ■	546



# Class X, Vote 2

## Department for Culture, Media and Sport: home broadcasting†

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### Introduction

1. Expenditure borne on this Vote is not subject to a cash limit.
2. This token Supplementary Estimate is required to amend the title and Part I of the Vote to reflect the change of name from the Department of National Heritage to the Department for Culture, Media and Sport.
3. Symbols are explained in the introduction to this booklet.

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†In the original Estimate, this Vote was entitled Department of National Heritage: home broadcasting.

**Part I****£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Department for Culture, Media and Sport and the former Department of National Heritage on payments to the British Broadcasting Corporation for home broadcasting and payments to the Independent Television Commission.

The Department for Culture, Media and Sport will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Other expenditure not included in the control total</b>					
1,984,000	<b>A4 British Broadcasting Corporation—current grants &amp; transfers ●</b>	1	—	1	<b>1,984,001</b>

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Other expenditure not included in the control total</b>								
A: British Broadcasting Corporation ●								
—	—	—	1,984,001	—	—	1,984,001	—	<b>1,984,001</b>

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# **Class XII, Vote 2**

## **Housing benefit subsidies, council tax benefit subsidies and administration, payments into the National Insurance Fund and the Social Fund and other grants**

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### **Introduction**

1. Expenditure borne on Sections A, C to F, H, I, K, and M of this Vote is treated as a cash limit.
  2. This token Supplementary Estimate is sought for provision of £5 million for a stand-alone compensation scheme to enable continuation of support services in certain existing accommodation where charges for personal support were incorrectly met by housing benefit (Section N). These payments will be offset by a decrease in subsidies payable to local authorities (Section G).
  3. The Supplementary Estimate also corrects the sector classification of LOFIT from central government expenditure to central government grants to local authorities.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,000**

SUPPLEMENTARY token amount required in the year ending 31 March 1998 for expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies to housing, billing, levying and local authorities, subsidies towards their costs incurred in administering the housing benefit and/or council tax benefit schemes and sums payable in respect of anti-fraud and similar administrative measures; sums payable as funding for LOFIT; sums payable for use for compensation payments to providers of existing supported accommodation; sums payable to the National Insurance Fund to increase its income and compensation payments in respect of statutory sick pay, statutory maternity pay and the national insurance contribution holiday scheme; sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses, and heating expenses in exceptionally cold weather, and to finance budgeting loans, crisis loans and community care grants; sums payable as grants to Independent Living, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to purchase or lease cars from them and as grants to the British Limbless ex-Servicemen's Association to enable them to assist certain other disabled vehicle users have cars adapted.

The Department of Social Security will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
	<b>Central government's own expenditure</b>				
1,000	*E2 Funding for LOFIT—other current	- 1,000	—	- 1,000	—
	<b>Central government grants to local authorities</b>				
8,448,186	G4 Housing benefit subsidies and council tax benefitsubsidies ( current grants outside AEF)—current grants & transfers	- 5,000	—	- 5,000	8,443,186
—	*M4 Funding for LOFIT—current grants & transfers	1,000	—	1,000	1,000
—	N4 Compensation payments to providers of existing supported accomodation—current grants & transfers	5,001	—	5,001	5,001
<b>Total</b>		<b>1</b>	<b>—</b>	<b>1</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1. Running costs	2. Other current	3. Capital	4. Current	5. Capital				
<b>Central government's own expenditure</b>								
<i>*A: Grants to independent bodies</i>								
—	—	—	118,560	—	118,560	132	118,428	
<i>B: Housing benefit subsidies: New Towns</i>								
—	—	—	38,201	—	38,201	10	38,191	
<i>*C: Challenge funding and similar administrative measures</i>								
—	—	—	30	—	30	—	30	
<i>*D: Administration grant</i>								
—	991	—	4,646	—	5,637	204	5,433	
<i>*E: Funding for LOFIT</i>								
—	—	—	—	—	—	—	—	
<b>Central government grants to local authorities</b>								
<i>*F: Housing benefit and council tax benefit administration grants (current grants within AEF)</i>								
—	—	—	158,044	—	158,044	—	158,044	
<i>G: Housing benefit subsidies and council tax benefit subsidies (current grants outside AEF)</i>								
—	—	—	8,443,186	—	8,443,186	482	8,442,704	
<i>*H: Discretionary rent allowance</i>								
—	—	—	20,000	—	20,000	—	20,000	
<i>*I: Challenge funding and similar administrative measures</i>								
—	—	—	20,970	—	20,970	—	20,970	
<b>Other expenditure not included in the control total</b>								
<i>J: Payments to the National Insurance Fund ●</i>								
—	—	—	1,925,500	—	1,925,500	5,900	1,919,600	
<i>*K: Payments to the Social Fund ●</i>								
—	—	—	138,200	—	138,200	—	138,200	
<i>L: Payments to the Social Fund ●</i>								
—	—	—	70,230	—	70,230	—	70,230	
<b>Central government grants to local authorities</b>								
<i>*M: Funding for LOFIT</i>								
—	—	—	1,000	—	1,000	—	1,000	
<i>N: Compensation payments to providers of existing supported accommodation</i>								
—	—	—	5,001	—	5,001	—	5,001	
<b>Total</b>	991	—	10,943,568	—	10,944,559	6,728†	10,937,831	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from recoveries of payments from the Department of

Social Services (Northern Ireland) towards Motability's car adaptation and administration costs; recoveries from authorities not achieving

baseline targets set in respect of antifraud measures; and from damages payable to recipients of statutory sick pay.

**Part III      Extra receipts payable to the Consolidated Fund**

As in existing provision.

*Note:*

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:	£'000
C4 Payments to Scottish Homes towards expenditure on anti-fraud initiatives ■	30
I4 Payments to local authorities towards expenditure on anti-fraud initiatives ■	20,970
N4 Sums payable to local authorities in respect of compensation payments to providers of existing supported accommodation ■	5,000

# Class XIII, Vote 1

## Agriculture, fisheries and environmental services, Scotland

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### Introduction

1. Expenditure borne on Sections B to H of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £3,117,000 from £309,772,000 to £312,889,000. The running cost provision on this Vote has been increased by £617,000 from £29,209,000 to £29,826,000. The running costs limit for the Scottish Office has been increased by £3,534,000 from £319,454,000 to £322,988,000.
  3. This Supplementary Estimate is required to take up running costs end year flexibility for Agency running costs of £305,000 within the overall Scottish Office running cash limit. It also includes a transfer of provision of £2,812,000 (of which £312,000 is running costs) from Class XIII Vote 6 to meet additional administrative costs of the Scottish Environmental Protection Agency, Fisheries Research Services Agency and Scottish Fisheries Protection Agency.
  4. Symbols are explained in the introduction to this booklet.
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**Part I****£3,117,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by The Scottish Office Agriculture, Environment and Fisheries Department on market support; support for agriculture in special areas including crofting communities, for structural measures (including agri-environmental measures); compensation to sheep producers and animal health; agricultural education; advisory, research and development services, botanical and scientific services; assistance to production marketing and processing; administration land management and other agricultural services; assistance to the Scottish fishing industry; fishery protection; other services including fisheries research and development and special services; domestic sewerage relief grant, natural heritage; environment protection; rural affairs; flood and coastal protection; and other water grants.

The Scottish Office Agriculture, Environment and Fisheries Department will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
29,209	*E1 Agencies—running costs	617	—	617	29,826
67,658	*F4 Environmental services—current grants & transfers	2,500	—	2,500	70,158
	<b>Total</b>	<b>3,117</b>	<b>—</b>	<b>3,117</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>A: Market support</b>								
—	—	—	359,385	—	359,385	—	—	359,385
<b>*B: Structural and agri-environmental measures</b>								
—	35	16	70,776	15,784	86,611	14,088	—	72,523
<b>*C: Agricultural services</b>								
—	74,719	2,207	1,340	1,634	79,900	4,547	—	75,353
<b>*D: Fisheries</b>								
—	82	—	—4,060	6,755	2,777	207	—	2,570
<b>*E: Agencies</b>								
29,826	—	9,582	—	—	39,408	3,718	—	35,690
<b>*F: Environmental services</b>								
—	47,356	3,600	70,158	11,848	132,962	—	—	132,962



Revised subhead detail including additional provision <i>(continued)</i>								£'000
Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government grants to local authorities</b>								
<b>*G: Environmental services</b>								
—	—	—	7	450	457	—	—	457
<i>Fisheries</i>								
—	—	—	—	—	—	—	—	—
<b>Other expenditure not included in the control total</b>								
<b>*H: Transactions with other government departments ●</b>								
—	—	—	- 6,666	—	- 6,666	—	—	- 6,666
<b>I: Transactions with other government departments ●</b>								
—	—	—	- 359,385	—	- 359,385	—	—	- 359,385
<i>Payment to the Public Works Loan Board Fisheries ●</i>								
—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>29,826</b>	<b>122,192</b>	<b>15,405</b>	<b>131,555</b>	<b>36,471</b>	<b>335,449</b>	<b>22,560†</b>	<b>312,889</b>

†Amount that may be applied as appropriations in aid in addition to the net total arising from: sale of carcasses; repayment of loans under crofters building scheme; contributions under the superannuation scheme for Agricultural College and Research Institutes; rents; wayleaves land drainage; bond fees and insurance; plant health and control work; seed and variety testing; pesticide work; sale

of surplus land, buildings, equipment and produce; sale of holdings to existing tenants; charges under livestock schemes; pension contributions from Members of Deer and Crofters Commissions; charges for cattle passports; repayment of loans to harbour authorities; charges for FEPA licences; charges for advisory visits, certificates, and testing plants, animals, and fish; hire charges;

publications and statistics, EU contributions towards HLCA, Highlands and Islands Agricultural Programme, Rural Development Programme, FCGS, closed Capital Grant Schemes and fish producer organisations; EU payments for Farm Account data and agriculture and fisheries research contract work.

## Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

### Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

B4 Sheep Compensation ■	90
C2 Emergency services ■	42
F2 Research studies, surveys, consultants etc; departmental committees etc; central and environmental services publicity ■	411

# Class XIII, Vote 2

## Local government, housing, transport, other environmental services and European Funds, Scotland

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### Introduction

1. Expenditure borne on Sections A to F, J, K and M to Q of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £10,301,000 from £5,473,575,000 to £5,483,876,000. The running costs limit for Historic Scotland has been increased by £1,390,000 from £5,101,000 to £6,491,000.
  3. The Supplementary Estimate reflects a transfer of £3,000,000 from SO/ERDF to Scottish Homes to cover expenditure on the empty homes and rough sleepers initiatives.
  4. Additional provision of £1,255,000 for Historic Scotland (Section E), of £11,637,000 for the Northern Isles ferry service and for roads capital (Section C), of £300,000 for Caledonian MacBrayne's capital grant (Section P) and £200,000 for capital grant for HIAL (Section Q) and of £25,000 for the Royal Commission on the Ancient and Historical Monuments of Scotland (Section B) will be provided by an increase of £5,000,000 in appropriations in aid on Section C, other transfers within the Vote, and a transfer of provision of £25,000 from Class XIII, Vote 6.
  5. The Supplementary also reflects an increase of provision of £1,500,000 for Revenue Support Grant (Section F) to cover additional costs to local authorities as a result of implementation of the Pennington recommendations and to reflect a transfer of provision from the Department of Environment, Transport and the Regions (Class V, Vote 2) to fund the Edinburgh City Car Club Research Project.
  6. The provision for Historic Scotland running costs on the Vote has been increased by £1,390,000 from £13,101,000 to £14,491,000 partially offset by a transfer of £171,000 from Class XIII, Vote 6.
  7. Provision for other environmental services (Section H) has been increased by £2,498,000 to meet expenditure on storm emergencies and costs associated with Dunblane.
  8. Provision under Section N has been increased by £3,600,000 to cover an increase in provision for the Council Tax District Equalisation Scheme of £600,000 as a result of actual claims being more than estimated and £3,000,000 provision for the Council Tax Collection Scheme.
  9. The Supplementary Estimate also reflects the addition of a grant of £39,400,000 (Section R) to enable redemption of Scottish Homes debt to restore its balance sheet.
  10. The provision for Agency payments on behalf of the EU under net Sections D and M have been revised to reflect take up of end year flexibility under the EU structural funds scheme (as announced by the Chief Secretary to the Treasury on 17 July 1997).
  11. Symbols are explained in the introduction to this booklet.
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## Part I

£52,199,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by The Scottish Office Development Department on revenue support grants and payment of non-domestic rates in Scotland; special grants relating to council tax and spend-to-save scheme; housing subsidies, financial support for Scottish Homes, other expenditure, contributions and grants relating to housing; historic buildings and monuments (including administration); other central and environmental services including external legal services, advisory bodies, flood and storm emergencies, special financial assistance for Dunblane, sites for travelling people and residual grants to housing associations; roads and certain associated services, including the acquisition of land, lighting, road safety, work on roads on behalf of the Department of Transport and related services; assistance to local transport; support for transport services in the highlands and islands; piers and harbours; certain other transport services and grants; grants for other services on the urban programme; other urban regeneration initiatives; expenses connected with the new towns wind up; expenditure relating to the privatisation of the Scottish Bus Group and Highlands and Islands Airports Limited; grants to local authorities forming part of the Strathclyde Passenger Transport Area; other sundry services in connection with the environment; and European Regional Development Fund and European Social Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations.

The Scottish Office Development Department will account for this Vote.

## Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
74,457	*A4 Housing—current grants & transfers	3,000	—	3,000	77,457
8,371	*B2 Other environmental services—other current	-775	—	-775	7,596
55,359	*C2 Roads and transport—other current	-5,000	—	-5,000	50,359
128,847	*C3 Roads and transport—capital	8,620	—	8,620	137,467
11,530	*C4 Roads and transport—current grants & transfers	2,549	—	2,549	14,079
3,066	*C5 Roads and transport—capital grants & transfers	468	—	468	3,534
22,756	*CZ Roads and transport—appropriations in aid	—	5,392	-5,392	28,148
-44,699	*D4 Agency payments on behalf of the EU (net)—current grants & transfers	-51,975	—	-51,975	-96,674
44,700	*D5 Agency payments on behalf of the EU (net)—capital grants & transfers	51,975	—	51,975	96,675
13,101	*E1 Historic Scotland—running costs	1,390	—	1,390	14,491
4,164	*E3 Historic Scotland—capital	455	—	455	4,619
352	*E4 Historic Scotland—current grants & transfers	-352	—	-352	—
11,897	*E5 Historic Scotland—capital grants & transfers	1,152	—	1,152	13,049

Part II Changes proposed <i>(continued)</i>					£'000
Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government grants to local authorities</b>					
3,481,707	*F4 Revenue support grant—current grants & transfers	1,500	—	1,500	3,483,207
403	H4 Other environmental services—current grants & transfers	2,498	—	2,498	2,901
- 45,999	*M4 Agency payments on behalf of the EU (net)—current grants & transfers	- 37,201	—	- 37,201	- 83,200
46,000	*M5 Agency payments on behalf of the EU (net)—capital grants & transfers	37,201	—	37,201	83,201
18,000	*N4 Council tax relief schemes—current grants & transfers	2,186	—	2,186	20,186
<b>Nationalised industries' external finance</b>					
10,300	*P5 Caledonian MacBrayne—capital grants & transfers	300	—	300	10,600
2,000	*Q5 Highland and Islands Airports—capital grants & transfers	200	—	200	2,200
<b>Other expenditure not included in the control total</b>					
—	R5 Housing—capital grants & transfers ●	39,400	—	39,400	39,400
<b>Total</b>		<b>57,591</b>	<b>5,392</b>	<b>52,199</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1. Running costs	2. Other current	3. Capital	4. Current	5. Capital				
<b>Central government's own expenditure</b>								
*A: Housing	—	3,846	—	77,457	218,599	299,902	—	299,902
*B: Other environmental services	—	7,596	156	37	—	7,789	432	7,357
*C: Roads and transport	—	50,359	137,467	14,079	3,534	205,439	28,148	177,291
*D: Agency payments on behalf of the EU (net)	—	—	—	- 96,674	96,675	1	—	1
*E: Historic Scotland	14,491	11,375	4,619	—	13,049	43,534	9,600	33,934
Scottish New Towns (cash limited)	—	—	—	—	—	—	—	—
Scottish New Towns (non cash limited)	—	—	—	—	—	—	—	—

Revised subhead detail including additional provision <i>(continued)</i>							£'000	
Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government grants to local authorities</b>								
<b>*F: Revenue support grant</b>	—	—	—	3,483,207	—	3,483,207	—	<b>3,483,207</b>
<b>G: Urban programme</b>	—	—	—	45,000	9,800	54,800	—	<b>54,800</b>
<b>H: Other environmental services</b>	—	—	—	2,901	—	2,901	—	<b>2,901</b>
<b>I: Housing</b>	—	—	—	—	2,556	2,556	—	<b>2,556</b>
<b>*J: Non domestic rate payments</b>	—	—	—	1,326,129	—	1,326,129	—	<b>1,326,129</b>
<b>*K: Roads and transport</b>	—	—	—	105,568	—	105,568	—	<b>105,568</b>
<b>L: Roads and transport</b>	—	—	—	—	3,826	3,826	—	<b>3,826</b>
<b>*M: Agency payments on behalf of the EU (net)</b>	—	—	—	-83,200	83,201	1	—	<b>1</b>
<b>*N: Council tax relief schemes</b>	—	—	—	20,186	—	20,186	—	<b>20,186</b>
<b>*O: Council spend-to-save scheme</b>	—	—	—	2,000	—	2,000	—	<b>2,000</b>
<i>Rate rebates—disabled persons</i>	—	—	—	—	—	—	—	—
<i>Community charge and council tax relief grants</i>	—	—	—	—	—	—	—	—
<i>Shadow local authorities</i>	—	—	—	—	—	—	—	—
<i>Rate income forgone in Enterprise Zones</i>	—	—	—	—	—	—	—	—
<b>Nationalised industries' external finance</b>								
<b>*P: Caledonian MacBrayne</b>	—	—	—	11,200	10,600	21,800	200	<b>21,600</b>
<b>*Q: Highland and Islands Airports</b>	—	—	—	5,000	2,200	7,200	—	<b>7,200</b>
<b>Other expenditure not included in the control total</b>								
<b>R: Housing ●</b>	—	—	—	2	39,400	39,402	—	<b>39,402</b>
<b>Scottish New Towns ●</b>	—	—	—	—	—	—	—	—
<b>Total</b>	<b>14,491</b>	<b>73,176</b>	<b>142,242</b>	<b>4,912,892</b>	<b>483,440</b>	<b>5,626,241</b>	<b>38,380†</b>	<b>5,587,861</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts received by Historic Scotland covering admissions income; sales and other receipts including sale of property and surplus equipment, recovery of VAT and receipts from ERDF; receipts from the

sale of research results and publications; receipts for 'deemed' planning applications and 'deemed' applications for hazardous substances; recovery of VAT and receipts received by the Royal Commission on the Ancient and Historical Monuments of Scotland; sales of land; disposal of surplus plant

and machinery; Erskine Bridge toll receipts; the recovery of VAT and receipts for the hire of bridge inspection vehicles and ERDF receipts for road projects; receipts in respect of legal costs recovered by the Local Government Boundary Commission and the Local Government Property Commission.

## Part III      Extra receipts payable to the Consolidated Fund

As in existing provision.

*Notes:*

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:	£'000
A4 Grant to Saltire Society for annual awards in design and layout of housing schemes ■	8
B2 Research studies, surveys, consultancies etc; departmental committees etc; central and environmental services publicity; enforcement appeals and hazardous substance and construction notice appeals ■	1,421

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# Class XIII, Vote 3

## Education, industry, arts and libraries, Scotland

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### Introduction

1. Expenditure borne on Sections A and C to H of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £4,303,000 from £1,667,405,000 to £1,671,708,000.
  3. Provision in subhead A4 has been increased by £435,000 in respect of gross expenditure on the Pre 5 education voucher scheme and by £635,000 in respect of annual recurrent grant to self-governing schools, offset by corresponding increases both in subhead AZ.
  4. Provision in subhead A4 has also been increased by £9,050,000 to reflect the change in Ministerial responsibilities and by £140,000 in respect of Sabhal Mor Ostaig, both offset by corresponding decreases in subhead C4, by £2,000,000 in respect of early intervention reading programmes, offset by a corresponding reduction in SO/ERDF and by £260,000 in respect of Higher Still programme, offset by a corresponding reduction in subhead A2.
  5. Provision in subhead C3 has been increased by £3,700,000 in respect of the National Museums of Scotland, for partial take up of capital end year flexibility arrangements as announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250). Provision in subhead C4 has been increased by £7,866,000 to reflect the change in Ministerial responsibilities, offset by a corresponding decrease in subhead A4. Provision in subhead C5 has been increased by £1,943,000 to reflect the change in Ministerial responsibilities, offset by a corresponding decrease in subhead A5.
  6. Provision in subhead D1 has been increased by £145,000 in respect of postal charges, £25,000 in respect of VAT and by £35,000 in respect of staff transfers, all offset by corresponding reductions in Class XIII, Vote 6. Provision in subhead D1 has also been increased by £260,000 in respect of Student Awards Agency for Scotland running costs to reflect partial take up of end year flexibility. Provision in subhead D3 has been reduced by £317,000 and transferred to Class XIII, Vote 6 in respect of software development expenditure.
  7. Provision in subhead E4 has been increased by £275,000 to meet the costs of Export Partnership Counsellors and the 'Managing in the 90s' technology support scheme, offset by a corresponding reduction in Class IV, Vote 1. Provision in subhead E5 has been reduced by a net £2,354,000 to reflect a reduction of £5,750,000 as a contribution in respect of major inward investment projects towards increases in provision elsewhere in Class XIII and an increase of £3,396,000 for take up of end year flexibility arrangements as announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250).
  8. Provision in subhead F1 has been increased by £100,000 in respect of Scottish Office Pensions Agency running costs for partial take up of end year flexibility, by £72,000 in respect of postage costs, £20,000 in respect of mainframe records and £3,000 in respect of stationery costs, offset by corresponding reductions in Class XIII, Vote 6. Provision in subhead F3 has been increased by £339,000 in respect of IT expenditure, for partial take up of end year flexibility as announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250).
  9. Symbols are explained in the introduction to this booklet.
-

## Part I

£4,303,000

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Scottish Office Education and Industry Department on schools; grants for pre-school education; higher education and research, including the Scottish Higher Education Funding Council; the Student Awards Agency for Scotland including running and capital costs of the agency; further education, including payments to further education colleges; curriculum development including the Scottish Consultative Council on the Curriculum and national testing including payments to the Scottish Qualifications Authority; international and other educational services, including support for School Boards, and training, research and educational technology; payments to careers service companies and education/industry link activities; sport; community education; Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants; cultural and scientific activities and organisations; publicity; indemnities; administration; central government grants to local authorities; enterprise, training and tourism including support for Scottish Enterprise, Highlands and Islands Enterprise and the Scottish Tourist Board; investment assistance; innovation and technology support; technical and vocational education; the privatisation of the electricity industry; sundry industry etc. related activities including research and the expenses of various bodies; pensions and lump sums payable under the teachers' and NHS pension schemes, and certain premature retirement compensation payments; and the running and capital costs of the Scottish Office Pensions Agency.

The **Scottish Office Education and Industry Department** will account for this Vote.

## Part II Changes proposed

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
4,123	*A2 Education—other current	- 260	—	- 260	3,863
922,508	*A4 Education—current grants & transfers	4,654	—	4,654	927,162
46,739	*A5 Education—capital grants & transfers	- 1,943	—	- 1,943	44,796
—	*AZ Education—appropriations in aid	—	1,070	- 1,070	1,070
12,500	*C3 Arts and libraries—capital	3,700	—	3,700	16,200
39,941	*C4 Arts and libraries—current grants & transfers	- 1,324	—	- 1,324	38,617
—	*C5 Arts and libraries—capital grants & transfers	1,943	—	1,943	1,943
2,779	*D1 Students Awards Agency for Scotland—running costs	465	—	465	3,244
416	*D3 Students Awards Agency for Scotland—capital	- 317	—	- 317	99
250,643	*E4 Industry, enterprise and training—current grants & transfers	275	—	275	250,918
237,582	*E5 Industry, enterprise and training—capital grants & transfers	- 2,354	—	- 2,354	235,228
4,556	*F1 Scottish Office Pensions Agency—running costs	195	—	195	4,751
200	*F3 Scottish Office Pensions Agency—capital	339	—	339	539
<b>Total</b>		<b>5,373</b>	<b>1,070</b>	<b>4,303</b>	



## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Education</b>	—	3,863	—	927,162	44,796	975,821	1,070	<b>974,751</b>
<b>B: Education</b>	—	2,923	—	297,159	117,758	417,840	179,176	<b>238,664</b>
<b>*C: Arts and libraries</b>	—	27,859	16,200	38,617	1,943	84,619	—	<b>84,619</b>
<b>*D: Students Awards Agency for Scotland</b>	3,244	149	99	—	—	3,492	—	<b>3,492</b>
<b>*E: Industry, enterprise and training</b>	—	115,755	—	250,918	235,228	601,901	12,378	<b>589,523</b>
<b>*F: Scottish Office Pensions Agency</b>	4,751	—	539	—	—	5,290	—	<b>5,290</b>
<b>Central government grants to local authorities</b>								
<b>*G: Education</b>	—	—	—	13,733	—	13,733	—	<b>13,733</b>
<b>*H: Industry, enterprise and training</b>	—	—	—	300	—	300	—	<b>300</b>
<b>Other expenditure not included in the control total</b>								
<b>I: Industry, enterprise and training, privatisation programme ●</b>	—	1	—	—	—	1	—	<b>1</b>
<b>J: Teachers superannuation ●</b>	—	—	—	345,131	—	345,131	195,217	<b>149,914</b>
<b>K: National Health Service superannuation ●</b>	—	—	—	315,796	—	315,796	183,965	<b>131,831</b>
<b>Total</b>	<b>7,995</b>	<b>150,550</b>	<b>16,838</b>	<b>2,188,816</b>	<b>399,725</b>	<b>2,763,924</b>	<b>571,806</b>	<b>2,192,118</b>

†Amount that may be applied as appropriations in aid in addition to the net total: ERDF receipts; repayment of voted loans (capital) by Scottish Enterprise; refunds of regional development grants; recovery of VAT; departmental charges for exchange rate cover

on European Coal and Steel Community loans; refunds of Regional Selective Assistance grants under section 7 of the Industrial Development Act; repayment of loans and access funds and refunds of awards overpaid in earlier years in respect of the Student

Awards Agency for Scotland; recovery of costs from local authorities in respect of self-governing schools and recoveries relating to the Pre 5 education voucher scheme; contributions in respect of National Health Service and teachers' superannuation.

## Part III Extra receipts payable to the Consolidated Fund

As in existing provision.

## Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

£'000

A2 Education: expenditure on Administration and Publicity ■

352

E2 Industry, enterprise and training: expenditure on Departmental research and the expenses of the Scottish Economic Council and the Convention of the Highlands and Islands ■

327

# Class XIII, Vote 4

## Hospital, community health, family health, other health services and welfare food, Scotland

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### Introduction

1. Expenditure borne on Sections A, C and E of this Vote is treated as a cash limit.
  2. As announced to the House of Commons the cash limit on this Vote has been increased by £78,745,000 from £3,628,304,000 to £3,707,049,000.
  3. This Supplementary Estimate is sought to transfer £37,000 to Class XIII, Vote 6 for additional expenditure by the Mental Welfare Commission on information technology, in addition there are some adjustments to reflect a revision of NHS Trusts' external financing limit, payments of special dividend made on behalf of NHS Trusts and changes to anticipated appropriations in aid.
  4. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250), this Vote is eligible for a cash limit increase of £67,302,000 in respect of the end year flexibility arrangements for health expenditure. This Supplementary gives partial effect to the increase.
  5. Symbols are explained in the introduction to this booklet.
-

**Part I****£79,509,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by The Scottish Office Department of Health on hospital and community health services, including National Health Service trusts, family health services, welfare foods, the Scottish Drugs Challenge Fund, and other services provided under the National Health Service in Scotland.

The **Scottish Office Department of Health** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
3,606,096	*A2 Hospital and community health services—other current	71,967	—	71,967	3,678,063
15,330	*A3 Hospital and community health services—capital	12,620	—	12,620	27,950
8,773	*AZ Hospital and community health services- appropriations in aid	—	12,670	-12,670	21,443
37,476	*C2 Other health services—other current	1,291	—	1,291	38,767
—	*E2 NHS Trusts—other current	2,000	—	2,000	2,000
53,410	*E5 NHS Trusts—capital grants & transfers	5,986	—	5,986	59,396
75,000	*EZ NHS Trusts- appropriations in aid	—	2,449	-2,449	77,449
<b>Other expenditure not included in the control total</b>					
170,000	F2 Trust debt remuneration—other current ●	764	—	764	170,764
<b>Total</b>		<b>94,628</b>	<b>15,119</b>	<b>79,509</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure		Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>							
<b>*A: Hospital and community health services</b>							
—	3,678,063	27,950	—	—	3,706,013	21,443	3,684,570
<b>B: Family health services</b>							
—	803,626	—	—	—	803,626	84,303	719,323
<b>*C: Other health services</b>							
—	38,767	104	1,044	—	39,915	1,383	38,532
<b>D: Welfare food</b>							
—	15,610	—	—	—	15,610	19	15,591
<b>*E: NHS Trusts</b>							
—	2,000	—	—	59,396	61,396	77,449	—16,053
<b>Port health</b>							
—	—	—	—	—	—	—	—
<b>Other expenditure not included in the control total</b>							
<b>F: Trust debt remuneration ●</b>							
—	170,764	—	—	—	170,764	—	170,764
<b>G: National insurance contributions ●</b>							
—	—	—	—	—	—	496,818	—496,818
<b>Total</b>	<b>4,708,830</b>	<b>28,054</b>	<b>1,044</b>	<b>59,396</b>	<b>4,797,324</b>	<b>681,415†</b>	<b>4,115,909</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from income from sales of surplus land and buildings, charges to private patients, income generation schemes, the processing of plasma for the

Department of Health and Social Services Northern Ireland, handling charges and sale of blood products, antibodies and related products, prescription charges collected by pharmacists and appliance suppliers, charges collected by dental

practitioners, fees for administering examinations and indexing students on entry to approved courses of nurse training, sales of vitamin drops and tablets at NHS clinics, repayments of project 2000 bursaries and other miscellaneous income.

**Part III Extra receipts payable to the Consolidated Fund**

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
NHS Trust debt remuneration ●	172,000	172,764

Note:

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

C2 Legal expenses of haemophiliacs with HIV ■

£'000

5

# Class XIII, Vote 5

## Law, order and protective services, police grant and social work services, Scotland

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### Introduction

1. Expenditure borne on Sections A, C, E to G, I and K to R of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £2,446,000 from £660,189,000 to £662,635,000.
  3. The Supplementary Estimate is required to take account of the following:
    - (i) to increase provision on the other services related to crime, Section E, by £469,000 for Closed Circuit Television (CCTV) agreed by ministers, and £200,000 for residential accommodation for children which is a demand led service, offset by reductions on Section I, Scottish fire services and by Section G, police services respectively.
    - (ii) to increase both appropriations in aid and expenditure on civil defence, Section K, by £308,000 for VAT recovery on the costs of the severe weather warning system.
    - (iii) to increase provision on the miscellaneous services, Section L, by £57,000 for publicity on electoral matters as a result of the General Election.
    - (iv) to increase provision on Section M, social work services capital by £145,000 for the Scottish Children Reporter's Administration, and by £1,653,000 for current expenditure mainly on offender services, family fund and various miscellaneous social work services.
    - (v) to transfer provision of £1,449,000, from Section E, other services related to crime to SO/LA1 in respect of CCTV.
    - (vi) to transfer £700,000 to Section L, miscellaneous services, from SO/ERDF to repay the advance from the Contingencies Fund for the referendum publicity costs.
    - (vii) to increase the capital expenditure by £863,000 for the Scottish Prison Service, Section F, and £184,000 for Scottish Fire Services, Section I and to increase Section M, social work services by £699,000 all as a result of take up of end year flexibility as announced by the Chief Secretary to the Treasury on 17 July 1997.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£2,446,000†**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Scottish Office Home Department on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including Parole Board for Scotland; the Scottish Prison Service (an executive agency); the Scottish Prisons Complaints Commission; police services (including grants) to local authorities and superannuation of police on secondment; fire services (including Scottish Fire Service Training School and superannuation); civil defence (including grants) and other protective and miscellaneous services, including publicity costs for the referendum on a Scottish Parliament; social work services, including the Scottish Children's Reporter administration and the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; grants for ethnic minority groups and other grants to local authorities.

The **Scottish Office Home Department** will account for this Vote.

†£700,000 has been advanced from the Contingencies Fund in respect of the service provided for under subhead L2. A corresponding amount is required to enable repayment to be made to the Fund.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
3,989	*E2 Other services related to crime—other current	- 980	—	- 980	3,009
2,480	*E4 Other services related to crime—current grants & transfers	200	—	200	2,680
22,196	*F3 Scottish Prison Service—capital	863	—	863	23,059
29,843	*G2 Police services—other current	26	—	26	29,869
6,932	*G3 Police services—capital	- 2,081	—	- 2,081	4,851
2,024	*I3 Scottish fire services—capital	- 285	—	- 285	1,739
2,038	*K2 Civil defence central support services—other current	308	—	308	2,346
7	*KZ Civil defence central support services—appropriations in aid	—	308	- 308	315
1,768	*L2 Miscellaneous services—other current	757	—	757	2,525
59,851	*M2 Social work services—other current	1,653	—	1,653	61,504
1,248	*M3 Social work services—capital	844	—	844	2,092
<b>Central government grants to local authorities</b>					
1,635	*Q5 Police capital grants—capital grants & transfers	1,449	—	1,449	3,084
<b>Total</b>		<b>2,754</b>	<b>308</b>	<b>2,446</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Scottish Legal Aid Fund (administration)</b>	—	7,476	210	—	—	7,686	180	<b>7,506</b>
<b>B: Scottish Legal Aid Fund</b>	—	138,898	—	—	—	138,898	—	<b>138,898</b>
<b>*C: Criminal injuries compensation (administration)</b>	—	3,286	—	—	—	3,286	—	<b>3,286</b>
<b>D: Criminal injuries compensation</b>	—	—	—	27,747	—	27,747	—	<b>27,747</b>
<b>*E: Other services related to crime</b>	—	3,009	—	2,680	—	5,689	—	<b>5,689</b>
<b>*F: Scottish Prison Service</b>	149,025	17,014	23,059	—	—	189,098	2,810	<b>186,288</b>
<b>*G: Police services</b>	—	29,869	4,851	205	—	34,925	4,746	<b>30,179</b>
<b>H: Police superannuation</b>	—	189	—	—	—	189	30	<b>159</b>
<b>*I: Scottish fire services</b>	—	3,682	1,739	—	—	5,421	69	<b>5,352</b>
<b>J: Fire services superannuation</b>	—	150	—	—	—	150	—	<b>150</b>
<b>*K: Civil defence central support services</b>	—	2,346	—	—	—	2,346	315	<b>2,031</b>
<b>*L: Miscellaneous services</b>	—	2,525	—	—	—	2,525	1	<b>2,524</b>
<b>*M: Social work services</b>	—	61,504	2,092	—	—	63,596	—	<b>63,596</b>
<b>Central government grants to local authorities</b>								
<b>*N: Police current grants paid to police authorities or joint police committees</b>	—	—	—	333,500	—	333,500	—	<b>333,500</b>
<b>*O: Civil defence grant in respect of emergency planning</b>	—	—	—	2,700	—	2,700	—	<b>2,700</b>
<b>*P: Social work services grants</b>	—	—	—	16,800	—	16,800	—	<b>16,800</b>
<b>*Q: Police capital grants</b>	—	—	—	—	3,084	3,084	—	<b>3,084</b>
<b>*R: Secure accommodation capital grants</b>	—	—	—	—	100	100	—	<b>100</b>

**Revised subhead detail including additional provision** *(continued)*

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Other expenditure not included in the control total</b>								
<b>S: Police (loan charges) ●</b>								
—	—	—	11,155	—	11,155	—	—	11,155
<b>Total</b>	<b>149,025</b>	<b>269,948</b>	<b>31,951</b>	<b>394,787</b>	<b>3,184</b>	<b>848,895</b>	<b>8,151†</b>	<b>840,744</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from police and fire officers (on secondment to including Scottish Police College and Scottish Fire Service Training School) superannuation contributions; charges for students from outwith Scottish Police Forces, charges for use of the Scottish Police College at weekends by outside organisations; receipts from non Scottish Police Forces in respect of officers sitting the police (Scotland) promotion examination; receipts from pay-phones, insurance, garden produce, rents from college houses, refunds of VAT on SPC salaries and expenses; receipts from sale

of vehicles, contributions made by the Scottish Police Federation to the cost of salaries, etc of their secretary and chairman and receipts from the sale of Scottish Crime Squad vehicles; refunds of VAT on non-SPC common police service expenditure; superannuation contributions collected by Scottish Legal Aid Board; receipts from the sale of prison manufactured goods, services and other industries receipts, land, buildings and staff quarters sale of vehicles, equipment and property; various receipts from hire of prison labour, staff meals, prisoners canteens etc, rent from leased garages and recovery of VAT; general receipts realised by

Scottish Fire Services Training School, including those from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis and recovery of VAT; civil defence receipts realised from the sale of surplus and obsolete equipment and course receipts; and rents from other bodies using radio masts or stations owned by the Scottish Office; recovery of VAT in respect of severe weather warning systems, receipts from cinematography exemptions certificate fees and criminal statistics; recovery of VAT on criminal law, civil law and social work research.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

**Notes:**

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

£'000

C2	Criminal injuries compensation administration ■	3,286
D4	Criminal injuries compensation ■	27,747
E2, E4	Other services related to crime ■	5,689
M2, M3	Social work services ■	63,596



# Class XIII, Vote 7

## General Register Office for Scotland

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250), this Vote is eligible for a cash limit increase of £891,000 in respect of the end year flexibility arrangements for capital and running costs and an associated running costs increase of £545,000. This Supplementary Estimate gives partial effect to the increases. Accordingly, after allowing for transfers, the cash limit is increased by £750,000 from £5,067,000 to £5,817,000 and the running costs limit is increased by £150,000 from £7,400,000 to £7,550,000.
  3. Additional running cost provision of £150,000 is necessary for preparatory work for the 2001 Census. Additional capital provision of £400,000 is in respect of continuing refurbishment of New Register House. The reduction of £200,000 in appropriations in aid is in respect of an expected fall in receipts from running the NHS Central Register.
  4. Symbols are explained in the introduction to this booklet.
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**Part I****£750,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the General Register Office for Scotland on administrative and operational costs.

The General Register Office for Scotland will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
7,400	*A1 Administration—running costs	150	—	150	7,550
380	*A3 Administration—capital	400	—	400	780
2,713	*AZ Administration—appropriations in aid	—	- 200	200	2,513
	<b>Total</b>	<b>550</b>	<b>- 200</b>	<b>750</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Administration								
7,550	—	780	—	—	8,330	2,513†	5,817	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from the Scottish Office for running the NHS Central Register, receipts from sales of

information by NHS Central Register, receipts from sales of records services; receipts from sales of vital statistics; receipts from sales of population statistics; receipts from sales of

census and other geographical information and receipts from IT services and capital receipts.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

## Class XIII, Vote 8

# Scottish Record Office

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, cols. 245-250), this Vote is eligible for a cash limit increase of £1,114,000, in respect of the end year flexibility arrangements for capital and running costs and an associated running costs increase of £664,000. This Supplementary Estimate gives partial effect to the increases. The cash limit is accordingly increased by £750,000 from £4,422,000 to £5,172,000 and the running costs limit is increased by £300,000 from £4,455,000 to £4,745,000.
  3. Additional running costs provision of £300,000 is necessary for implementation of an internal reorganisation of the department, which is aimed at delivering future efficiency savings. Additional capital provision of £450,000 is required for the continuing refurbishment of General Register House.
-

**Part I****£750,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Scottish Record Office on administrative costs; acquiring record material; construction and associated costs of a new purpose built repository; publication of a revised edition of the Proceedings of Parliament of Scotland; conservation grants to local archives; and a grant to the Business Archives Council of Scotland.

The **Scottish Record Office** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
4,445	*A1 Administration—running costs	300	—	300	4,745
636	*A3 Administration—capital	450	—	450	1,086
	<b>Total</b>	<b>750</b>	<b>—</b>	<b>750</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Administration</b>								
4,745	100	1,086	20	—	5,951	779†	5,172	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from fees for the issue of photocopy orders, professional searchers contract fees, inspection

fees, issue of microfilm and sale of facsimiles, receipts from conservation and binding services, a contribution from the Vote of the General Registrar Office for Scotland

(Class XIII, Vote 7) for binding services and capital receipts.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class XIII, Vote 9

## Administration of justice, Scotland

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### Introduction

1. Expenditure borne on Sections A and C of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £1,700,000 from £43,500,000 to £45,200,000.
  3. The Supplementary Estimate is required to make provision for additional expenditure of £3,000,000 in subhead A3 on major building projects within the Court Estate which have now reached their end-stage. This sum will be met in part by the take up of £1,055,000 end year flexibility on capital as announced by the Chief Secretary to the Treasury on 17 July (Official Report, *cols.* 245–250) and by additional appropriations in aid of £1,300,000 reflecting more capital receipts. The remainder will be covered by the surrender of £645,000 of the £3,900,000 running cost end year flexibility announced on 17 July.
  4. Additional receipts of £678,000 in respect of fines and forfeitures have been paid to the Consolidated Fund.
  5. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,700,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Scottish Courts Administration and the Scottish Court Service on court services; the Scottish Law Commission; certain legal services; costs and fees in connection with legal proceedings.

The **Scottish Courts Administration** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
36,700	*A1 Scottish Court Service: administration—running costs	500	—	500	37,200
12,600	*A3 Scottish Court Service: administration—capital	3,000	—	3,000	15,600
13,250	*AZ Scottish Court Service: administration- appropriations in aid	—	1,300	- 1,300	14,550
5,329	B2 Scottish Court Service: operational—other current	- 700	—	- 700	4,629
7,044	*C1 Scottish Courts Administration: administration—running costs	- 500	—	- 500	6,544
4,566	D2 Scottish Courts Administration: operational—other current	700	—	700	5,266
<b>Total</b>		<b>3,000</b>	<b>1,300</b>	<b>1,700</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>							
*A: Scottish Court Service: administration							
37,200	—	15,600	—	—	52,800	14,550	38,250
B: Scottish Court Service: operational							
—	4,629	—	—	—	4,629	—	4,629
*C: Scottish Courts Administration: administration							
6,544	3,097	100	—	—	9,741	2,791	6,950
D: Scottish Courts Administration: operational							
—	5,266	—	—	—	5,266	—	5,266
<b>Total</b>	<b>43,744</b>	<b>12,992</b>	<b>15,700</b>	<b>—</b>	<b>72,436</b>	<b>17,341†</b>	<b>55,095</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from cash fees for civil cases (£15,966,000) and recoveries from the National Insurance Fund (£75,000); and a capital receipt (£1,300,000).

**Part III      Extra receipts payable to the Consolidated Fund**

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
Fines and forfeitures ●	9,372	10,050

## Class XIV, Vote 2

# Industrial support, training and enterprise and education, Wales

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### Introduction

1. Expenditure borne on Sections A, C, D, F to I of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit on this Vote has been increased by £13,594,000, from £785,732,000 to £799,326,000.
  3. The Supplementary Estimate is required to reflect the following:
    - (i) an increase in the grant-in-aid to the Welsh Development Agency of £3,400,000 reflecting take up of capital end-year flexibility as announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, cols. 245-250);
    - (ii) the take-up of capital end-year flexibility of £2,720,000 for education (Section D);
    - (iii) an increase of £1,710,000 for the provision of Regional Selective Assistance grants (including take up of £760,000 capital end-year flexibility);
    - (iv) the transfer of £577,000 from Department of Trade and Industry (Class IV, Vote 1);
    - (v) the transfer of £162,000 from Department for Education and Employment (Class IX, Vote 1);
    - (vi) cases of internal virements;
    - (vii) an increase of £5,025,000 for capital expenditure on schools (part of the Welfare to Work programme (new deal for schools) funded by the windfall tax) (Section I) announced in the July Budget.
  4. Symbols are explained in the introduction to this booklet.
-



**Part I****£13,594,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Welsh Office on regional assistance; Welsh Development Agency; Development Board for Rural Wales; exchange risk guarantees; other industry expenditure; the Teaching Company Scheme; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, including the provision of training programmes for young people and adults; initiatives and programmes within education; the promotion of enterprise, and encouragement of self-employed and small firms; help for unemployed people: Careers Service; publicity and research; education (including the Further Education Funding Council for Wales and the Higher Education Funding Council for Wales); and certain other services and expenses.

The **Welsh Office** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
144,403	*A5 Industry—capital grants & transfers	5,110	—	5,110	149,513
130,350	*C2 Training and enterprise—other current	527	—	527	130,877
2,172	*C4 Training and enterprise—current grants & transfers	212	—	212	2,384
23,620	*D5 Education—capital grants & transfers	2,720	—	2,720	26,340
<b>Other expenditure not included in the control total</b>					
—	*I5 Education—capital grants within AEF—capital grants & transfers ●	5,025	—	5,025	5,025
<b>Total</b>		<b>13,594</b>	<b>—</b>	<b>13,594</b>	

**Revised subhead detail including additional provision**

£'000

	Direct expenditure		Grants and transfers			Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>								
*A: Industry	—	1,532	—	22,948	149,513	173,993	242	173,751
B: Industry	—	—	—	6,737	—	6,737	340	6,397
*C: Training and enterprise	—	130,877	—	2,384	1	133,262	—	133,262
*D: Education	—	58,258	—	410,699	26,340	495,297	26,541	468,756
E: Education	—	—	—	25,000	—	25,000	—	25,000

**Revised subhead detail including additional provision** (continued)

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government grants to local authorities</b>								
<b>*F: Education—current grants within AEF</b>								
—	—	—	18,324	—	18,324	—	—	18,324
<b>*G: Education—current grants outside AEF</b>								
—	—	—	207	—	207	—	—	207
<b>*H: EU payments (net)</b>								
—	—	—	1	—	1	—	—	1
<i>Training</i>								
—	—	—	—	—	—	—	—	—
<b>Other expenditure not included in the control total</b>								
<b>*I: Education—capital grants within AEF ●</b>								
—	—	—	—	5,025	5,025	—	—	5,025
<b>Total</b>	<b>190,667</b>	<b>—</b>	<b>486,300</b>	<b>180,879</b>	<b>857,846</b>	<b>27,123†</b>	<b>—</b>	<b>830,723</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from repayments of regional selective assistance; refunds of regional development grants; regional

enterprise grants—investment; regional enterprise grants—innovation; miscellaneous industrial support services; receipts; departmental charges for exchange risk cover on EU loans; receipts

from repayments of loans made to aided and grant-maintained schools; repayment of proceeds of sales.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

*Notes:*

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

£'000

A2 Miscellaneous industrial support ■	982
C2 TEC surpluses ■	2
D2 Educational services, research programmes, publicity and related expenditure, etc ■	345
G4 Cardiff Collegium ■	207

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# Class XIV, Vote 3

## Roads and transport, housing, other environmental services, Cadw, arts and libraries, health and personal social services, ERDF and Welsh Office administration, Wales

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### Introduction

1. Expenditure borne on Sections A to C, E to G, I, K, M, N, P, R, T and V of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit on this Vote has been increased by £4,074,000 from £437,196,000 to £441,270,000. The running costs limit for the department has been increased by £1,862,000 from £72,035,000 to £73,897,000.
  3. This Supplementary Estimate is sought mainly to make the following changes:
    - (i) new appropriations in aid on Section F to take in receipts from the Department of Trade and Industry for Sector Challenge. The corresponding increase in provision is included in subhead F2;
    - (ii) the take up of end year flexibility as announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245-250) under the following schemes:-
      - capital of £2,148,000 split between central government roads programme, Section B (£1,545,000) and central administration capital, Section I (£603,000);
      - health of £63,000 for the disabilities grant scheme, subhead G2;
      - running costs of £2,161,000 split between Cadw, subhead E1 (£60,000) and central administration, Section I (£2,101,000);
    - (iii) a transfer of £298,000 from subhead I1 to the Ministry of Agriculture, Fisheries and Food (Class III, Vote 2) in respect of non pay items for the Veterinary Field Service;
    - (iv) an increase in provision of £3,301,000 for the strategic development scheme and capital challenge on Section U;
    - (v) several revisions to the forecasts of appropriations in aid with corresponding increases in gross provision;
    - (vi) a number of transfers between and within sections;
    - (vii) to revise the estimate of Consolidated Fund extra receipts increasing the total by £1,312,000 to £2,328,000.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£7,375,000†**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Welsh Office on arts; libraries; museums; roads and transport and associated services; housing including the commutation of loan charge grants to local authorities; historic buildings and ancient monuments; Cadw Agency; other environmental services (including tourism, civil defence, national parks, Planning Inspectorate Agency and payments related to EU matters); health and personal social services and related inquiries; European Regional Development Fund; Welsh Office administration including Referendum publicity costs; TEC management fees (part); and other grants and services, including research.

The **Welsh Office** will account for this Vote.

†£700,000 has been advanced from the Contingencies Fund in respect of the service provided for under subhead I2. A corresponding amount is required to enable repayment to be made to the fund.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
25,156	*B2 Roads and transport—other current	- 1,809	—	- 1,809	23,347
88,988	*B3 Roads and transport—capital	2,153	—	2,153	91,141
890	*BZ Roads and transport—appropriations in aid	—	710	- 710	1,600
239	*C2 Housing—other current	1,861	—	1,861	2,120
7,143	*C4 Housing—current grants & transfers	- 1,961	—	- 1,961	5,182
4,000	*E1 Cadw—running costs	60	—	60	4,060
4,362	*E2 Cadw—other current	- 30	—	- 30	4,332
26,661	*F2 Other environmental services—other current	413	—	413	27,074
23,321	*F4 Other environmental services—current grants & transfers	- 8	—	- 8	23,313
47,426	*F5 Other environmental services—capital grants & transfers	- 16	—	- 16	47,410
171	*FZ Other environmental services—appropriations in aid	—	225	- 225	396
55,567	*G2 Health and personal social services—other current	- 106	—	- 106	55,461
6,935	*G4 Health and personal social services—current grants & transfers	- 431	—	- 431	6,504
68,139	*I1 Central administration—running costs	1,891	—	1,891	70,030
1,014	*I2 Central administration—other current	875	—	875	1,889
2,117	*I3 Central administration—capital	665	—	665	2,782
807	*IZ Central administration—appropriations in aid	—	175	- 175	982

Part II Changes proposed <i>(continued)</i>		£'000			
Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government grants to local authorities</b>					
1,818	*N4 Housing—current grants & transfers	100	—	100	1,918
672	*T5 Other environmental services—capital grants & transfers	16	—	16	688
29,094	U5 Social, economic and environmental—capital grants & transfers	3,301	—	3,301	32,395
—	*V4 Health and personal social services—current grants & transfers	600	—	600	600
174	*V5 Health and personal social services—capital grants & transfers	911	—	911	1,085
<b>Total</b>		<b>8,485</b>	<b>1,110</b>	<b>7,375</b>	

### Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<i>*A: Arts and libraries</i>								
—	19,067	—	13,077	1,365	33,509	—		33,509
<i>*B: Roads and transport</i>								
—	23,347	91,141	56	1,752	116,296	1,600		114,696
<i>*C: Housing</i>								
—	2,120	—	5,182	—	7,302	7		7,295
<i>D: Housing</i>								
—	—	—	14,816	72,769	87,585	790		86,795
<i>*E: Cadw</i>								
4,060	4,332	948	3,670	—	13,010	3,000		10,010
<i>*F: Other environmental services</i>								
—	27,074	1,001	23,313	47,410	98,798	396		98,402
<i>*G: Health and personal social services</i>								
—	55,461	10	6,504	5	61,980	—		61,980
<i>H: Health and personal social services</i>								
—	15,000	—	—	—	15,000	100		14,900
<i>*I: Central administration</i>								
70,030	1,889	2,782	—	—	74,701	982		73,719
<i>J: European Regional Development Fund (net)</i>								
—	—	—	-17,499	17,500	1	—		1

## Revised subhead detail including additional provision *(continued)*

£'000

	Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government grants to local authorities</b>								
<b>*K: National Parks</b>	—	—	—	5,834	—	5,834	—	5,834
<b>L: Social, economic and environmental</b>	—	—	—	4,624	—	4,624	—	4,624
<b>*M: Health and personal social services</b>	—	—	—	2,115	—	2,115	—	2,115
<b>*N: Housing</b>	—	—	—	1,918	—	1,918	—	1,918
<b>O: Housing</b>	—	—	—	198,638	—	198,638	—	198,638
<b>*P: Environmental services, including Cadw</b>	—	—	—	854	—	854	—	854
<b>Q: European Regional Development Fund (net)</b>	—	—	—	1	—	1	—	1
<b>*R: Roads and transport</b>	—	—	—	—	28,565	28,565	—	28,565
<b>S: Housing</b>	—	—	—	—	134,883	134,883	—	134,883
<b>*T: Other environmental services</b>	—	—	—	—	688	688	—	688
<b>U: Social, economic and environmental</b>	—	—	—	—	32,395	32,395	—	32,395
<b>*V: Health and personal social services</b>	—	—	—	600	1,085	1,685	—	1,685
<i>Health and personal social services</i>	—	—	—	—	—	—	—	—
<b>Other expenditure not included in the control total</b>								
<b>W: Housing ●</b>	—	—	—	988	2	990	—	990
<b>X: Other environmental services ●</b>	—	—	—	280	—	280	—	280
<b>Y: European Regional Development Fund (net) ●</b>	—	—	—	-31,749	31,750	1	—	1
<b>Total</b>	<b>74,090</b>	<b>148,290</b>	<b>95,882</b>	<b>233,222</b>	<b>370,169</b>	<b>921,653</b>	<b>6,875†</b>	<b>914,778</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from: roads and transport for sale of land and materials; rents from property and land; third party claims and administration charges; receipts from other bodies in respect of maintenance costs; housing for widow's pension and superannuation deductions from the President of the Rent Assessment Panel for Wales; other Rent Assessment Panel receipts; repayment of housing association grant following the sale of property; repayment of capital grant by Housing for Wales; Cadw for

income from admission charges, sales and miscellaneous receipts; VAT receipts; receipts from the National Heritage Memorial Fund and other bodies; other environmental services for repayment of loans and grants to the hotel industry; repayment of loans and grants for tourist projects; receipts by the Royal Commission on Ancient and Historical Monuments (Wales); planning receipts from sale of publications etc; planning inquiry receipts in respect of the Transport and Works Act 1992; receipts from DTI in respect of Sector Challenge; recovery of EIP expenses etc; health

and personal social services for receipts from sales of subsidised dried milk for children under one year in families in receipt of Family Credit; other public services for receipts for services provided to Government departments and other bodies; receipts for secondments provided to Government departments and other bodies; receipts for jointly occupied buildings, other certain accommodation costs and receipts from the sale of land and property (Common User Estate).

## Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Roads and Transport ●	260	900
2. Housing ●	10	10
3. Other environmental services ●	744	1,405
4. Welsh Office administration Φ	1	12
5. European Regional Development Fund Φ	1	1
<i>Surplus receipts of Classes authorised to be appropriated in aid</i>	—	—
<b>Total</b>	<b>1,016</b>	<b>2,328</b>

### Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
A2 European Libraries Co-operation Plan ■	1
A4 Art for Architecture scheme ■	10
B2 Payments for services in respect of Valuation Office, Treasury Solicitor and ADAS Agency, publicity, information services etc. ■	583
C2 Welsh Housing Consultative Committee and associated sub-committees; Welsh housing awards; leasehold enfranchisement advisory service, publicity, information services, etc. ■	66
E2 Cadw other operating expenses ■	200
F2 Environmental research, surveys, publicity, Lord Lieutenants expenses etc. ■	148
F4 Environmental research, surveys, publicity, etc. ■	632
G2 Information services; miscellaneous payments and expenses ■	80
G4 Family Fund ■	1,718
V4 Pennington Food Hygiene ■	600

# Class XIV, Vote 4

## Hospital, community health, family health services and other health services (part), Wales

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### Introduction

1. Expenditure borne on Sections A, B and E of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit on this Vote has been increased by £28,102,000 from £1,979,708,000 to £2,007,810,000.
  3. This Supplementary Estimate is required to effect:-
    - (i) the take-up of end-year flexibility (EYF) of £18,000,000. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report cols. 245-250) this Vote and the NHS Trusts in Wales are eligible for increases of £10,978,000 and £15,442,000 respectively under the health EYF scheme. Of the £18,000,000 now being taken up, £10,000,000 is mainly to meet the costs of GP fundholder requirements, the Dental Initiative and other centrally managed schemes. The balance of £8,000,000 is being taken up under the NHS Trusts EYF scheme for identified capital requirements;
    - (ii) an increase of £9,548,000 to improve access to hospital services this winter. The monies are being taken up now in recognition of their immediate allocation to health authorities;
    - (iii) a transfer totalling £187,000 from the Department of Health (Class XI, Vote 2) for the Medical Devices Agency costs and a transfer of £367,000 from Class XI, Vote 1 in respect of London Special Hospitals.
  4. Symbols are explained in the introduction to this booklet.
-



**Part I****£28,102,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Welsh Office on hospital, community health, family health services, National Health Service trusts and on other health services (part).

The Director of the Welsh Office Health Department will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
1,868,520	*A2 National Health Service: HCFHS—other current	20,102	—	20,102	1,888,622
91,704	*B5 National Health Service: Trusts—capital grants & transfers	8,000	—	8,000	99,704
	<b>Total</b>	<b>28,102</b>	<b>—</b>	<b>28,102</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: National Health Service: HCFHS</b>								
—	1,888,622	3,159	18	—	1,891,799	6,993	<b>1,884,806</b>	
<b>*B: National Health Service: Trusts</b>								
—	—	—	—	99,704	99,704	46,790	<b>52,914</b>	
<b>C: National Health Service</b>								
—	403,536	—	—	—	403,536	39,000	<b>364,536</b>	
<b>Other expenditure not included in the control total</b>								
<b>D: National Health Service contributions ●</b>								
—	—	—	—	—	—	245,634	<b>-245,634</b>	
<b>*E: National Health Service trust debt remuneration ●</b>								
—	70,090	—	—	—	70,090	—	<b>70,090</b>	
<b>Total</b>	<b>—</b>	<b>2,362,248</b>	<b>3,159</b>	<b>18</b>	<b>99,704</b>	<b>2,465,129</b>	<b>338,417†</b>	<b>2,126,712</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from National Health Service receipts from the sale of land, buildings, vehicles and other equipment, income collected by health authorities in the registration and inspection of nursing homes and from charges for services to general practitioners and receipts from income generation schemes; receipts in respect of licensing of software in NHS computer services; receipts from sales of publications, medical negligence claims, Education and Training receipts from the Welsh National Board for Nursing, Midwifery and Health Visiting. Prescription charges collected by pharmacists

less amount credited in respect of prescriptions issued by hospitals etc and dispensed by retail pharmacists; charges collected by dentists; receipts from sales of pre-payment certificates for prescription charges; prescription charges paid by patients and surrendered by dispensing doctors; prescription charges recovered from patients by health authorities; charges paid by patients for dental services in health centres; dental charges recovered from patients by health authorities; incorrect ophthalmic voucher payments recovered from patients or suppliers by health authorities. Other rebates from manufacturers under the Pharmaceutical Price Regulation scheme;

recovery from national insurance and supplementary benefit funds and from the Training Agency of the cost of reports supplied by general practitioners on persons claiming certain social security benefits or eligibility for inclusions in the Disabled Persons Register. Public Health Laboratory Service Board income; receipts by the Health Promotion Authority for Wales; receipts from capital repayments by NHS trusts; contributions from employers and employees towards the cost of the National Health Service.

**Part III            Extra receipts payable to the Consolidated Fund**

As in existing provision.

*Note:*

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

£'000

A2 International Hospital Federation ■

2

# Class XIV, Vote 5

## Local government, Wales

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### Introduction

1. Expenditure borne on Sections A to D of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit on this Vote has been increased by £200,000 from £2,340,554,000 to £2,340,754,000.
  3. This Supplementary Estimate is required to enable the Valuation Office Agency to deal with the demand for council tax and business rate appeals.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£200,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Welsh Office on revenue support grant and payment of non-domestic rates income to receiving authorities in Wales; payments to specified bodies; grants to local authorities in Wales in respect of the Council Tax Reduction Scheme; reduction grant to Dyfed-Powys Police Authority; special grants to local authorities following natural emergencies; payments for Valuation Office Agency rating and valuation services; running costs of Valuation Tribunals; publicity costs; exceptional expenses for the Commission for Local Administration in Wales; Treasury Solicitor legal services; repayments of excess contributions made by billing authorities and adjustments for shortfalls in receipts made by the Secretary of State in respect of non-domestic rates in previous years, etc.

The **Welsh Office** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>				
7,151	*A2 Valuation Office services, etc— other current 200	—	200	7,351

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Valuation Office services, etc</b>								
—	7,351	—	—	—	7,351	21	7,330	
<b>Central government grants to local authorities</b>								
<b>*B: Revenue support grant</b>								
—	—	—	1,732,698	—	1,732,698	—	1,732,698	
<b>*C: Non-domestic rate payments</b>								
—	—	—	584,000	—	584,000	—	584,000	
<b>*D: Council tax reduction scheme (within AEF)</b>								
—	—	—	16,726	—	16,726	—	16,726	
<b>E: Miscellaneous</b>								
—	—	—	1	—	1	—	1	
<b>Council tax reduction scheme (outside AEF)</b>								
—	—	—	—	—	—	—	—	
<b>Shadow unitary authority</b>								
—	—	—	—	—	—	—	—	
<b>Community charge grant</b>								
—	—	—	—	—	—	—	—	

**Revised subhead detail including additional provision** *(continued)*

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Other expenditure not included in the control total</b>								
F: <i>Non-domestic rates outturn adjustment</i> ●								
—	—	—	17,000	—	17,000	—	—	17,000
<b>Total</b>	—	7,351	—	2,350,425	—	2,357,776	21†	2,357,755

†Amount that may be applied as appropriations in aid in addition to the net total, arising from Valuation Tribunals, car loan repayments and other miscellaneous receipts.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

*Notes:*

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

£'000

A2 Costs arising from publicity in respect of the council tax, etc. exceptional expenses for the Commission for Local Administration in Wales, and payments to the Treasury Solicitor for legal services relating to local government ■

4

# Class XVI, Vote 1

## HM Treasury

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the Department's running costs limit is increased by £1,051,000 from £55,509,000 to £56,560,000 and the cash limit on this Vote increased by £1,901,000 from £61,286,000 to £63,187,000.
  3. This Supplementary Estimate is required to:
    - (i) give effect to the partial take up of running costs end year flexibility announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols. 245–250*);
    - (ii) amend the ambit of the Vote to provide for the winding up of the Private Finance Panel and the creating of a grant in aid to the Private Finance Taskforce;
    - (iii) allow for a grant to the Diana, Princess of Wales Memorial Fund, to the equivalent to VAT paid on the song entitled 'Candle in the Wind'.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,901,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by Her Majesty's Treasury on economic, financial and related administration including debt management; payments to certain parliamentary bodies and certain other services including expenses in connection with Honours and Dignities; transitional costs of winding down the Private Finance Panel and creating the Private Finance Taskforce including a grant in aid; payments in connection with the privatisation of Paymaster; and grants to the Diana, Princess of Wales Memorial Fund.

HM Treasury will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
55,509	*A1 Administration—running costs	1,051	—	1,051	56,560
1,414	*A2 Administration—other current	-100	—	-100	1,314
2,576	*A3 Administration—capital	-150	—	-150	2,426
3,426	*AZ Administration—appropriations in aid	—	-500	500	2,926
3,288	*C2 Other services—other current	-400	—	-400	2,888
—	*E2 Grants to the Diana, Princess of Wales Memorial Fund—other current	1,000	—	1,000	1,000
	<b>Total</b>	<b>1,401</b>	<b>-500</b>	<b>1,901</b>	

## Revised subhead detail including additional provision

£'000

Direct expenditure		Grants and transfers			Gross total	Z: Appropriations in aid	Net total	
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: Administration</b>								
56,560	1,314	2,426	—	—	60,300	2,926	57,374	
<b>*B: Parliament and Privy Council</b>								
—	—	—	1,944	—	1,944	—	1,944	
<b>*C: Other services</b>								
—	2,888	—	—	—	2,888	20	2,868	
<b>Other expenditure not included in the control total</b>								
<b>*D: Privatisation of Paymaster ●</b>								
—	420	—	—	—	420	419	1	
<b>Central government's own expenditure</b>								
<b>*E: Grants to the Diana, Princess of Wales Memorial Fund</b>								
—	1,000	—	—	—	1,000	—	1,000	
<b>Total</b>	<b>56,560</b>	<b>5,622</b>	<b>2,426</b>	<b>1,944</b>	<b>—</b>	<b>66,552</b>	<b>3,365†</b>	<b>63,187</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from the recoveries in respect of the administration of the Treasury, including charges for courses, services provided by the Economist Group Management Unit and officers loaned to other organisations, including the salary of the UK Executive Director of the

International Monetary Fund/International Bank for Reconstruction and Development who is a Treasury employee; income from publications; travel costs recovered from the European Union; disposal of assets; recoveries from staff and in-house services; recoveries of costs from minor occupier; NEDC residual receipts; receipts from recovery

actions in connection with Barlow Clowes; receipts from fees charged to Foreign Investment Exchanges/Clearing Houses; recoveries in respect of Honours and Dignities; and receipts from the sale of Paymaster.

## Part III Extra receipts payable to the Consolidated Fund

As in existing provision.



# Class XVI, Vote 2

## HM Treasury: UK coinage

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**Introduction**

1. Expenditure borne on this Vote is not subject to a cash limit.
  2. This Supplementary Estimate is required to meet the increased demand for coins and to reflect a reduction in appropriation in aid of £5,500,000 as a result of lower income from the sale of metal from melted down old 50p coins.
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£10,500,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom.

HM Treasury will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
35,000	A2 UK coinage—other current	5,000	—	5,000	40,000
9,000	AZ UK coinage- appropriations in aid	—	- 5,500	5,500	3,500
<b>Total</b>		<b>5,000</b>	<b>- 5,500</b>	<b>10,500</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>A: UK coinage</b>								
—	40,000	—	—	—	40,000		3,500†	36,500

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from the proceeds of metal sales from melted down coin.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class XVI, Vote 8

## National Savings

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols. 245-250*), this Vote is eligible for a cash limit increase and running costs limit increase of £2,196,000 in respect of end year flexibility arrangements for running costs. This Supplementary Estimate gives effect to the increase. The cash limit is accordingly increased by £2,196,000 from £175,748,000 to £177,944,000 and the running costs limit is increased by £2,196,000 from £174,842,000 to £177,038,000.
  3. This Supplementary Estimate is required to take up £2,196,000 under the end year flexibility arrangement for running costs.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£2,196,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by National Savings on administration and publicity costs.

National Savings will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>				
174,842	*A1 Administration—running costs 2,196	—	2,196	177,038

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Administration 177,038	—	3,540	—	—	180,578	2,634†	177,944	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from commission charged on purchase and sale of

Government Stock held on the National Savings Stock Register, receipts from sales of assets, receipts from other Government departments

for ADP Services, other running costs receipts, VAT refunds on non contracted out services and capital receipts.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class XVI, Vote 9

## Registry of Friendly Societies

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250), this Vote is eligible for a cash limit increase of £784,000 in respect of the end year flexibility arrangements for capital and running costs. This Supplementary gives partial effect to the increase. The cash limit is accordingly increased by £775,000 from £3,767,000 to £4,542,000.
  3. The additional provision of £775,000 is for capital expenditure arising out of the relocation of the department due because of the late completion of the project and the resulting increased costs.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£775,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission and the Central Office of the Registry on administrative costs.

The **Registry of Friendly Societies** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>				
240 *A3 Administration—capital	775	—	775	1,015

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Administration	7,337	—	1,015	—	—	8,352	3,810†	4,542

†Amount that may be applied as appropriations in aid in addition to the net total, arising from charges and fees paid by registered societies; search and copy fees; sales of publications and prosecution costs recovered.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class XVII, Vote 1

## Cabinet Office: Office of Public Service

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £17,760,000 from £141,061,000 to £158,821,000, and the gross running cost limit for the department has been decreased by £52,000 from £80,475,000 to £80,423,000.
  3. The Supplementary is required for:
    - (i) the transfer of provision from PACE to the Department of Trade & Industry (Class IV, Vote 1) for Cunard Buildings (£300,000), and to the Employment Service (Class IX, Vote 3) for Ebury House (£940,000).
    - (ii) increased gross provision for opportunity cost rents paid by PACE, (£10,000,000), wholly offset by increased receipts payable to the Consolidated Fund.
    - (iii) increased extra receipts payable to the Consolidated Fund to reflect the transfer of funds to Cabinet Office: Security and Intelligence Services (Class XVIII, Vote 2) in respect of opportunity cost rents (£5,447,000).
    - (iv) the take up of capital end-year flexibility as announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245–250) by PACE (£9,000,000) for capital-like expenditure on the vacant estate.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£17,760,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Office of the Minister for Public Service on the central management of the civil service; expenditure resulting from the Chancellor of the Duchy of Lancaster's chairmanship of the Ministerial committee on Food and Safety; price concessions to public libraries; to meet the cost of government and other publications supplied to UK members of the European Parliament; expenditure on the privatisations of executive agencies; and payment to the Department of Trade and Industry (*Class IV, Vote 1*).

The **Cabinet Office** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
39,285	<b>*B1 Citizen's Charter, competitiveness, deregulation and Civil Service Management—running costs</b>	- 58	—	- 58	39,227
2,711	<b>*B3 Citizen's Charter, competitiveness, deregulation and Civil Service Management—capital</b>	- 705	—	- 705	2,006
14,556	<b>*BZ Citizen's Charter, competitiveness, deregulation and Civil Service Management—appropriations in aid</b>	—	- 6	6	14,550
11,551	<b>*D1 CCTA Government Centre for Information Systems—running costs</b>	6	—	6	11,557
21,143	<b>*DZ CCTA Government Centre for Information Systems—appropriations in aid</b>	—	6	- 6	21,149
100,613	<b>*E2 Property Advisers to the Civil Estate—other current</b>	31,460	—	31,460	132,073
26,569	<b>*EZ Property Advisers to the Civil Estate—appropriations in aid</b>	—	13,700	- 13,700	40,269
20,200	<b>*F1 Civil Service College—running costs</b>	- 1,200	—	- 1,200	19,000
—	<b>*F3 Civil Service College—capital</b>	880	—	880	880
20,199	<b>*FZ Civil Service College—appropriations in aid</b>	—	- 320	320	19,879
9,765	<b>*N1 Government Car and Despatch Agency—running costs</b>	52	—	52	9,817
1,325	<b>*N3 Government Car and Despatch Agency—capital</b>	705	—	705	2,030
<b>Total</b>		<b>31,140</b>	<b>13,380</b>	<b>17,760</b>	



## Revised subhead detail including additional provision

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*A: OPS central services</b>								
15,548	—	2,203	—	—	17,751	2,441	15,310	
<b>*B: Citizen's Charter, competitiveness, deregulation and Civil Service Management</b>								
39,227	—	2,006	2,564	—	43,797	14,550	29,247	
<b>*C: Her Majesty's Stationery Office</b>								
981	290	10	2,077	—	3,358	1,152	2,206	
<b>*D: CCTA Government Centre for Information Systems</b>								
11,557	8,640	893	—	—	21,090	21,149	-59	
<b>*E: Property Advisers to the Civil Estate</b>								
13,110	132,073	6,150	—	—	151,333	40,269	111,064	
<b>*F: Civil Service College</b>								
19,000	—	880	—	—	19,880	19,879	1	
<b>*G: Security Facilities Executive Agency</b>								
19,685	—	10,275	—	—	29,960	31,630	-1,670	
<i>Loans to the Buying Agency</i>								
—	—	—	—	—	—	—	—	
<i>Recruitment and Assessment Services</i>								
—	—	—	—	—	—	—	—	
<i>Occupational Health and Safety Agency</i>								
—	—	—	—	—	—	—	—	
<i>Chessington Computer Centre</i>								
—	—	—	—	—	—	—	—	
<b>Other expenditure not included in the control total</b>								
<b>*H: Privatisation of the Custody Guards Agency ●</b>								
—	86	—	—	—	86	86	—	
<b>*I: Privatisation of Chessington Computer Centre ●</b>								
—	3	—	—	—	3	3	—	
<b>*J: Privatisation of Recruitment and Assessment Services ●</b>								
—	4	—	—	—	4	4	—	
<b>*K: Privatisation of Occupational Health and Safety Agency ●</b>								
—	18	—	—	—	18	18	—	
<b>*L: Privatisation of Her Majesty's Stationery Office ●</b>								
—	17	—	—	—	17	17	—	
<b>*M: Payment to Department of Trade and Industry (Class IV, Vote 1) ●</b>								
1,691	—	2	—	—	1,693	—	1,693	

**Revised subhead detail including additional provision** *(continued)*

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
<b>*N: Government Car and Despatch Agency</b>								
9,817	—	2,030	—	—	11,847	10,820	1,027	
<b>*O: The Buying Agency overseas trading</b>								
	10	—	—	—	10	9	1	
<b>Total</b>	<b>130,616</b>	<b>141,141</b>	<b>24,449</b>	<b>4,641</b>	<b>—</b>	<b>300,847</b>	<b>142,027</b>	<b>158,820</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from Citizen's Charter, Competitiveness Deregulation and Civil Service Management for sales of publications and services to other departments and the general public, for receipts in respect of central management costs of the PCSPS, Civil Service Additional Voluntary Contributions Scheme (CSAVC) and civil servants pensionable under the Federation System for Universities (FSSU), from the

administration of Crown copyright, from participants in the Top management Programmes, and repayment of loans to the Civil Service Sport and Leisure and London Hostels Associations; CCTA for receipts for the costs of computer and telecommunications procurement services and other support services; Civil Service College for fees for training courses and consultancy and for miscellaneous hirings and lettings; Property Advisers to the Civil Estate for receipts from

temporary hirings of vacant property, disposals of freehold and leasehold interests, and from charges levied on users of the Whitehall District Heating System and the Whitehall Standby Distribution Systems; from the trading activities of the Security Facilities Executive Agency, from the Government Car and Despatch Agency, and receipts from the privatisation programme offsetting the direct costs of sales.

**Part III Extra receipts payable to the Consolidated Fund**

In addition to appropriations in aid there are estimated receipts which have been revised as follows:

	Present provision	£'000 New provision
1. Property Advisers to the Civil Estate	349,221	364,668
2. Central management of the Civil Service ●	20	20
3. The Buying Agency Chesington Computer Centre ●	151	151
<b>Total</b>	<b>349,392</b>	<b>364,839</b>

# Class XVIII, Vote 1

## Cabinet Office: other services

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit on this Vote has been increased by £1,291,000 from £36,153,000 to £37,444,000 and the department's running costs limit has been increased by £1,291,000 from £42,803,000 to £44,094,000.
  3. This Supplementary Estimate is required to:
    - (i) take up running costs end year flexibility of £1,123,000 as announced by the Chief Secretary to the Treasury on 17 July 1997 (*Official Report, cols. 245–250*); and
    - (ii) take up a transfer of £168,000 from the Foreign and Commonwealth Office (Class II, Vote 3) for the BBC World Service Monitoring Service, which is moving to subscription based funding.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£1,224,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by the Cabinet Office on administrative costs; the Offices of the Prime Minister, the Parliamentary Counsel and the Government Chief Whip; payments to the Chequers Trust and the British National Committee for the History of the Second World War; and certain other services.

The **Cabinet Office** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>				
42,870	*A1 Cabinet Office—running costs 1,224	—	1,224	44,094

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Cabinet Office 44,094	—	908	—	—	45,002	7,558†	37,444	
<b>Total</b>								

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from the Office of Public Service (Class XVII, Vote 1) of assessed contributions

towards common service staff and jointly administered common services; receipts from services provided to other departments and the public generally; refunds from the European

Community for travel expenses incurred by Cabinet Office staff; and recovery of costs of staff on loan.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class XVIII, Vote 2

## Cabinet Office: security and intelligence services

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons the cash limit has been increased by £5,606,000 from £713,307,000 to £718,913,000 and the running costs limit by £5,606,000 from £362,082,000 to £367,688,000.
  3. This Supplementary Estimate is sought to increase subhead A1 (running costs) by £5,606,000 to take account of the transfers from the FCO (Class II, Vote 3) and OPS (Class XVII, Vote 1).
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£5,606,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure by Her Majesty's Security and Intelligence Services on administration and operation costs, works and equipment, pensions and other payments.

The Cabinet Office will account for this Vote.

**Part II Changes proposed**

£'000

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>					
362,082	*A1 Administration and operations— running costs	5,606	—	5,606	367,688

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total	
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Administration and operations								
367,688	209,427	133,233	—	—	710,348	3,644	706,704	
<b>Other expenditure not included in the control total</b>								
*B: Superannuation payments (net) ●								
—	—	—	12,434	—	12,434	—	12,434	
<b>Total</b>	<b>367,688</b>	<b>209,427</b>	<b>133,233</b>	<b>12,434</b>	<b>—</b>	<b>722,782</b>	<b>3,644†</b>	<b>719,138</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from services provided.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.

# Class XVIII, Vote 3

## Privy Council Office

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced by the Chief Secretary to the Treasury on 17 July 1997 (Official Report, *cols.* 245-250), this Vote is eligible for a cash limit increase of £131,000 in respect of the end year flexibility arrangements for running costs and an associated running cost increase of £131,000. This Supplementary gives effect to the increase. The cash limit is accordingly increased by £131,000 from £2,505,000 to £2,636,000 and the running cost limit is increased by £131,000 from £2,531,000 to £2,662,000.
  3. Symbols are explained in the introduction to this booklet.
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**Part I****£131,000**

SUPPLEMENTARY amount required in the year ending 31 March 1998 for expenditure of the Department of Her Majesty's Privy Council on administration costs and for the financing of a Central Drugs Co-ordination Unit.

The **Privy Council Office** will account for this Vote.

**Part II Changes proposed**

£'000

Present provision	Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	New provision
<b>Central government's own expenditure</b>				
2,219 *A1 Privy Council Office administration—running costs	100	—	100	2,319
312 *B1 Central Drugs Co-ordination Unit—running costs	31	—	31	343
<b>Total</b>	<b>131</b>	<b>—</b>	<b>131</b>	

**Revised subhead detail including additional provision**

£'000

Direct expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government's own expenditure</b>								
*A: Privy Council Office administration								
2,319	—	—	—	—	2,319	26	2,293	
*B: Central Drugs Co-ordination Unit								
343	—	—	—	—	343	—	343	
<b>Total</b>	<b>2,662</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,662</b>	<b>26†</b>	<b>2,636</b>	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from fees levied in respect of appeals and other proceedings before the Judicial Committee of the Privy Council.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision.





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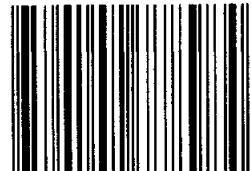
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