

# Home Office

## Introduction

This Supplementary Estimate is required for the following purposes:

£			
Changes in budgets, non-budget voted provision and cash	Increases	Reductions	Total
<b><u>Budget Exchange</u></b>			
Re-allocate projected underspend from programme DUP to help meet the costs of the Olympic games.		-92,400,000	
<b><u>Transfers to and from other Government departments</u></b>			
Admin from the DUP to the Cabinet Office to help fund the Government Secure Zone Room.		-40,000	
Admin from Central Services (Section F) to the Ministry of Justice to reverse a baseline transfer from the spending review.		-9,880,000	
Programme from the Crime and Policing Group (Section A) to the Ministry of Justice to help fund the work of the Victims' Commissioner.		-120,000	
Programme from the UK Border Agency (Section C) to the: Ministry of Justice to fund the costs of Immigration Appeals and Independent Monitoring Boards in Immigration Referral Centres.		-14,100,000	
Department of Communities and Local Government to help Local Authorities fund the settlement of Gurkhas.		-500,000	
Admin from the Department for Works and Pensions to the Government Equalities Office (Section J) following a transfer of functions.	131,000		
Admin from HM Revenue and Customs to the UK Border Agency (Section C) for staff costs.	12,000		
Programme from the Cabinet Office to the Crime and Policing Group (Section A) to help tackle cyber crime.	3,036,000		
Programme from the Department for Education to the UK Border Agency (Section C) to administer the Leaving Care grant scheme. This scheme helps local authorities to meet the costs of supporting young people who were unaccompanied asylum seeking children.	9,000,000		
Programme from the Department for International Development to the UK Border Agency (Section C) for overseas development assistance funding.	1,890,000		
Programme from HM Revenue and Customs to the UK Border Agency (Section C) to meet the costs of services provided by HMRC under a service agreement.	7,000,000		

## Introduction

### DEL to AME switch

Switch DEL from the DUP to AME to help meet the increased forecast cost of Police superannuation (Section O). The increase is shown in the 'Total change in Resource AME (Voted)' section below.

### Admin to programme switch

Switch admin to programme in DUP to match the latest forecast in programme spend.

### Neutral transfers to reflect the latest budget allocation

Crime and Policing Group (Section A): Includes increases of £200m to meet the potential costs of riot damage; £25m for the closure of the Forensic Science Service; re-allocation of £8.5m from the National Policing Improvement Agency and reduction of (£24m) re-allocated to the DUP.

Office for Security and Counter Terrorism (Section B): Includes increase of £19m for the Olympics and reduction of (£15m) re-allocated to the DUP.

UK Border Agency (Section C): Includes increase of £37m for staff exit costs and reductions of (£169m) re-allocated to the DUP and transfer of (£8.6m) of security and research functions to Central services.

Criminal Records Bureau (Section D): Includes transfer of £17m Independent Safeguarding Authority income to Central services and re-allocation of income and expenditure between admin and programme.

Identity and Passport Service (Section E): Reduction of (£36m) re-allocated to the DUP.

Central services (Section F): Includes increase of £8.6m for security and research functions transferred from the UK Border Agency and reductions of (£37m) for UK Border Agency staff exit costs and (£34.9m) re-allocated to the DUP. Also includes the transfer of £103m income and expenditure to the new Central services (net) (Section L) - see relevant section below for details.

NDPBs (net) (Section G): Includes increase of £5m for the Independent Safeguarding Authority and reduction of (£8.5m) re-allocated from the National Policing Improvement Agency to the DUP.

DUP has received re-allocations from all other sections and has funded most of their increases.

National Fraud Authority (Section I): Includes increase of £2.75m from the Crime and Policing Group for Cyber crime funding.

Government Equalities Office (Section J): Reductions of (£5m) re-allocated to the DUP and (£1.8m) of support costs transferred to Central Services.

European Solidarity Mechanism (Net) (Section K): Token increase.

## Introduction

Central services (net) (Section L): New net section set up to record the £103m income and expenditure where the Home Office acts as Managing Agents for the Ministry of Justice.	1,000		
<b>Total change in Resource DEL (Voted)</b>	687,798,000	-828,769,000	<b>-140,971,000</b>
<b><u>DEL to AME switch</u></b>			
Switch DEL from the DUP to AME to help meet the increased forecast cost of Police superannuation (Section O). The reduction is shown in the 'Total change in Resource DEL (Voted)' section above.	45,000,000		
<b><u>AME changes</u></b>			
Additional funding to meet the increased forecast cost of Police superannuation (Section O).	100,759,000		
AME charges (Section M): Increases in provisions including £100m for public disorder and £20m for Forensic Science Service pension costs and a reduction of (£71.3m) for the utilisation of a provision for the Forensic Science Service.	126,397,000	-71,300,000	
AME charges NDPBs (net) (Section N): Increase in provisions and utilisation of provisions for the Serious Organised Crime Agency and the National Policing Improvement Agency.	10,250,000	-4,106,000	
<b>Total change in Resource AME (Voted)</b>	282,406,000	-75,406,000	<b>207,000,000</b>
<b><u>Transfers to and from other Government departments</u></b>			
Funding from the Department for Culture, Media and Sport to the DUP for Olympic games security.	7,851,000		
Contribution from the Department for Transport to the Office for Security and Counter Terrorism (Section B) to upgrade the Airwave communication project on the London Underground.	3,000,000		
Funding from the Cabinet Office to the Crime and Policing Group (Section A) to help tackle cyber crime.	1,570,000		
Transfer of Airwave funding from the DUP to the Ministry of Defence.		-8,000,000	
<b><u>Neutral transfers to reflect the latest budget allocation</u></b>			
Crime and Policing Group (Section A). Includes increases of £4.7m from the National Policing Improvement Agency and allocations from the DUP. Reduction includes transfer of cyber crime funding to the National Fraud Authority (Section I).	7,200,000	-899,000	
Office for Security and Counter Terrorism (Section B): Increases of £9m for counter terrorism and £7.1m for terrorism prevention and investigation measures and a reduction of (£34.2m) re-allocated to the DUP.	16,100,000	-34,200,000	

## Introduction

UK Border Agency (Section C): Includes an increase of £29.3m for various projects including estate rationalisation, the Mycroft IT system and pre departure accommodation and a reduction of (£2m) re-allocated to the DUP.	29,330,000	-2,000,000	
Identity and Passport Service (Section E): Increases of £10.9m for various projects including a new passport programme and IT hardware and software. Reductions comprise (£3m) income and (£3m) re-allocated to the DUP.	10,900,000	-6,000,000	
Central services (Section F): Increases of £3m for the Police Service of Northern Ireland link. The balance reflects movements to and from the DUP.	6,676,000	-1,100,000	
NDPBs (net) (Section G): Includes increases of £10m for the Serious Organised Crime Agency and £1.4m for the National Policing Improvement Agency (NPIA). Reduction is the (£4.7m) transferred from NPIA to the Crime and Policing Group (Section A).	12,010,000	-4,700,000	
DUP has received re-allocations from all other sections and has funded most of their increases.	43,965,000	-77,516,000	
National Fraud Authority (Section I): Increase of £0.234m from the Crime and Policing Group (Section A) for Cyber crime funding.	404,000	-170,000	
<b>Total change in Capital DEL (Voted)</b>	<b>139,006,000</b>	<b>-134,585,000</b>	<b>4,421,000</b>
Revisions to the net cash requirement reflect not only the change to resources and capital as set out above but also a decrease in creditors.			
<b>Total change in Net cash requirement</b>			<b>173,266,000</b>

**Part I**

	Voted	Non-Voted	Total
<b>Departmental Expenditure Limit</b>			
Resource	-140,971,000	-	-140,971,000
Capital	4,421,000	-	4,421,000
<b>Annually Managed Expenditure</b>			
Resource	207,000,000	-	207,000,000
Capital	-	-	-
<b>Total Net Budget</b>			
Resource	66,029,000	-	66,029,000
Capital	4,421,000	-	4,421,000
<b>Non-Budget Expenditure</b>	-		
<b>Net cash requirement</b>	<b>173,266,000</b>		

Supplementary amounts required in the year ending 31 March 2012 for expenditure by Home Office on:

**Departmental Expenditure Limit:**Expenditure arising from:

Control of immigration and nationality; refugees (including the provision of loans) and Voluntary and Community Sector refugee organisations; support for asylum seekers; work permits.

Identity management; passports.

Emergency planning; counter-terrorism and intelligence.

Police resource and capital expenditure; crime reduction and prevention; firearms compensation and related matters; other services related to crime; tackling drug abuse.

Safeguarding children and vulnerable adults; registration of forensic practitioners; loans and investments in the Forensic Science Service.

Government Equalities Office: Grants, payments and programme expenditure associated with gender and wider equalities policy, information, support and advice on equality; administration costs; and other non-cash costs.

National Fraud Authority: Administration, investigation, prosecution, cyber crime and other non-cash items.

Net spending by Non Departmental Public Bodies (Serious Organised Crime Agency, National Policing Improvement Agency, Independent Police Complaints Commission, Security Industry Authority, Independent Safeguarding Authority, Office of the Immigration Service Commissioner, Commission for Equality and Human Rights). Payments of grant and grant-in-aid to other organisations promoting Home Office objectives; support to local authorities including Area Based Grants; payments to other Government departments; the administration and operation of the department; and other non-cash items.

## Part I

### Income arising from:

Control of immigration and nationality; additional or special immigration services; work permits; fees, fines and penalties arising from relevant Home Office legislation.

Identity management and data protection; passports.

Counter-terrorism work, and intelligence.

Cyber crime.

Issue of licences and certificates; crime reduction and prevention; proceeds of crime; training services.

Safeguarding children and vulnerable people; dividends and interest on loans (Forensic Science Service).

Contributions towards grant programmes from third parties, other Government departments and the Devolved Administrations; the administration and operation of the department (including the sale and hire of assets).

### **Annually Managed Expenditure:**

#### Expenditure arising from:

Pensions; and other non-cash items.

**Home Office** will account for this Estimate.

## Part II: Changes Proposed

£'000

	Present		Net Resources Changes		Revised		Present	Net Capital Changes	Revised
	Admin	Prog	Admin	Prog	Admin	Prog			
	1	2	3	4	5	6			
<b>Spending in Departmental Expenditure Limits (DEL)</b>									
<b>Voted expenditure</b>	693,260	8,550,667	-72,530	-68,441	620,730	8,482,226	503,335	4,421	507,756
<i>Of which:</i>									
A Crime and Policing Group	39,922	5,362,407	-8,200	217,665	31,722	5,580,072	87,235	7,871	95,106
B Office for Security and Counter Terrorism	62,420	825,597	-4,335	7,500	58,085	833,097	140,500	-15,100	125,400
C UK Border Agency	219,325	1,361,852	-27,013	-117,620	192,312	1,244,232	148,500	27,330	175,830
D Criminal Records Bureau	-	-17,000	-	15,840	-	-1,160	-	-	-
E Identity and passport Service	3,828	5,097	-	-36,000	3,828	-30,903	19,000	4,900	23,900
F Central services	183,292	127,870	13,547	-92,055	196,839	35,815	13,400	5,576	18,976
G NDPB's (net)	129,670	756,140	-556	-3,500	129,114	752,640	61,000	7,310	68,310
I National Fraud Authority	1,515	2,280	-	2,751	1,515	5,031	-	234	234
J Government Equalities Office	9,000	9,100	-1,685	-5,000	7,315	4,100	-	-	-
K European solidarity mechanism (net)	-	-	-	1	-	1	-	-	-
L Central services (net)	-	-	-	1	-	1	-	-	-
<i>DUP</i>	44,288	58,024	-44,288	-58,024	-	-	33,700	-33,700	-
<b>Total Spending in DEL</b>			<b>-72,530</b>	<b>-68,441</b>				<b>4,421</b>	

## Part II: Changes Proposed

<b>Spending in Annually Managed Expenditure (AME)</b>									
<b>Voted expenditure</b>									
	-	995,545	-	207,000	-	1,202,545	-	-	-
<i>Of which:</i>									
M	AME charges	-	7,713	-	56,688	-	64,401	-	-
N	AME charges NDPB's (net)	-	-	-	6,144	-	6,144	-	-
O	Police superannuation	-	987,832	-	144,168	-	1,132,000	-	-
<b>Total Spending in AME</b>									
			-	<b>207,000</b>					-
<b>Total for Estimate</b>									
			<b>-72,530</b>	<b>138,559</b>					<b>4,421</b>
<i>Of which:</i>									
	<b>Voted expenditure</b>		-72,530	138,559					4,421
	<b>Non-voted expenditure</b>		-	-					-

**£'000**

	<b>Present Plans</b>	<b>Changes</b>	<b>Revised Plans</b>
<b>Net cash requirement</b>	<b>10,353,516</b>	<b>173,266</b>	<b>10,526,782</b>



**Part II: Revised subhead detail including additional provision****£'000**

<b>Revised Plans</b>								
<b>Resources</b>						<b>Capital</b>		
<b>Gross</b>	<b>Administration</b>	<b>Net</b>	<b>Gross</b>	<b>Programme</b>	<b>Net</b>	<b>Gross</b>	<b>Income</b>	<b>Net</b>
<b>1</b>	<b>Income</b>	<b>3</b>	<b>4</b>	<b>Income</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>Spending in Departmental Expenditure Limits (DEL)</b>								
<b>Voted expenditure</b>								
674,561	-53,831	620,730	10,027,889	-1,545,663	8,482,226	510,756	-3,000	507,756
<i>Of which:</i>								
A	Crime and Policing Group							
32,722	-1,000	31,722	5,744,072	-164,000	5,580,072	95,106	-	95,106
B	Office for Security and Counter Terrorism							
58,085	-	58,085	865,454	-32,357	833,097	125,400	-	125,400
C	UK Border Agency							
192,312	-	192,312	2,073,232	-829,000	1,244,232	175,830	-	175,830
D	Criminal Records Bureau							
4,098	-4,098	-	100,393	-101,553	-1,160	-	-	-
E	Identity and passport Service							
3,828	-	3,828	352,770	-383,673	-30,903	26,900	-3,000	23,900
F	Central services							
245,572	-48,733	196,839	70,895	-35,080	35,815	18,976	-	18,976
G	NDPB's (net)							
129,114	-	129,114	752,640	-	752,640	68,310	-	68,310
H	Area Based Grants							
-	-	-	59,300	-	59,300	-	-	-
I	National Fraud Authority							
1,515	-	1,515	5,031	-	5,031	234	-	234
J	Government Equalities Office							
7,315	-	7,315	4,100	-	4,100	-	-	-
K	European solidarity mechanism (net)							
-	-	-	1	-	1	-	-	-
L	Central services (net)							
-	-	-	1	-	1	-	-	-
<i>DUP</i>								
-	-	-	-	-	-	-	-	-
<b>Total Spending in DEL</b>								
<b>674,561</b>	<b>-53,831</b>	<b>620,730</b>	<b>10,027,889</b>	<b>-1,545,663</b>	<b>8,482,226</b>	<b>510,756</b>	<b>-3,000</b>	<b>507,756</b>
<b>Spending in Annually Managed Expenditure (AME)</b>								
<b>Voted expenditure</b>								
-	-	-	1,202,545	-	1,202,545	-	-	-
<i>Of which:</i>								
M	AME charges							
-	-	-	64,401	-	64,401	-	-	-
N	AME charges NDPB's (net)							
-	-	-	6,144	-	6,144	-	-	-
O	Police superannuation							
-	-	-	1,132,000	-	1,132,000	-	-	-
<b>Total Spending in AME</b>								
<b>-</b>	<b>-</b>	<b>-</b>	<b>1,202,545</b>	<b>-</b>	<b>1,202,545</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Part II: Revised subhead detail including additional provision****£'000**

<b>Revised Plans</b>								
<b>Resources</b>						<b>Capital</b>		
<b>Gross 1</b>	<b>Administration Income 2</b>	<b>Net 3</b>	<b>Gross 4</b>	<b>Programme Income 5</b>	<b>Net 6</b>	<b>Gross 7</b>	<b>Income 8</b>	<b>Net 9</b>
<b>Total for Estimate</b>								
674,561	-53,831	620,730	11,230,434	-1,545,663	9,684,771	510,756	-3,000	507,756
<i>Of which:</i>								
<b>Voted expenditure</b>								
674,561	-53,831	620,730	11,230,434	-1,545,663	9,684,771	510,756	-3,000	507,756
<b>Non-voted expenditure</b>								
-	-	-	-	-	-	-	-	-

**Part II: Resource to cash reconciliation**

£'000

	Present Plans	Changes	Revised Plans
<b>Net Resource Requirement</b>	<b>10,239,472</b>	<b>66,029</b>	<b>10,305,501</b>
<b>Net Capital Requirement</b>	<b>503,335</b>	<b>4,421</b>	<b>507,756</b>
<b>Accruals to cash adjustments</b>	<b>-389,291</b>	<b>102,816</b>	<b>-286,475</b>
<i>Of which:</i>	-		
<i>Adjustments to remove non-cash items:</i>	-		
Depreciation	-171,919	-	-171,919
New provisions and adjustments to previous provisions	6,800	-145,083	-138,283
Departmental Unallocated Provision	-136,012	136,012	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-485	-458	-943
<i>Adjustment for NDPBs:</i>	-		
Remove voted resource and capital	-946,810	-9,398	-956,208
Add cash grant-in-aid	863,850	3,254	867,104
<i>Adjustments to reflect movements in working balances:</i>	-		
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	-	28,503	28,503
Use of provisions	-4,715	89,986	85,271
<b>Removal of non-voted budget items</b>	-	-	-
<i>Of which:</i>	-		
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
<b>Net Cash Requirement</b>	<b>10,353,516</b>	<b>173,266</b>	<b>10,526,782</b>

## Part III: Note A - Forecast Operating Cost Statement & Reconciliation Table

	£'000
	Revised Plans
Gross Administration Costs	594,459
<i>Less:</i>	
Administration DEL Income	-53,831
<b>Net Administration Costs</b>	<b>540,628</b>
Gross Programme Costs	11,773,957
<i>Less:</i>	
Programme DEL Income	-1,692,424
Programme AME Income	-
Non-budget income	-63,500
<b>Net Programme Costs</b>	<b>10,018,033</b>
<b>Total Net Operating Costs</b>	<b>10,558,661</b>
<i>Of which:</i>	
Resource DEL	8,825,410
Capital DEL	201,396
Resource AME	1,291,922
Capital AME	-
Non-budget	239,933
<i>Adjustments to include:</i>	
Departmental Unallocated Provision (resource)	-
Consolidated Fund Extra Receipts in the budget but not in the OCS	-
<i>Adjustments to remove:</i>	
Capital in the OCS	-201,396
Non-Budget Consolidated Fund Extra Receipts in the OCS	63,500
Other adjustments	-115,264
<b>Total Resource Budget</b>	<b>10,305,501</b>
<i>Of which:</i>	
Resource DEL	9,102,956
Resource AME	1,202,545
<i>Adjustments to remove:</i>	
Consolidated Fund Extra Receipts in the resource budget	-
Other adjustments	-
<b>Total Resource (Estimate)</b>	<b>10,305,501</b>

## Part III: Note B - Analysis of Departmental Income

	£'000
	Revised Plans
<b>Voted Resource DEL</b>	<b>-1,599,494</b>
<i>Of which:</i>	
Administration	
Sale of goods and services	-45,667
<i>Of which:</i>	
Section A: Crime and Policing Group	-1,000
Section D: Criminal Records Bureau	-4,098
Section F: Central services	-40,569
Other grant income (including repayments of grants/subsidies)	-8,164
<i>Of which:</i>	
Section F: Central services	-8,164
Total Administration	-53,831
 Programme	
Sale of goods and services	-1,020,008
<i>Of which:</i>	
Section A: Crime and Policing Group	-3,000
Section B: Office for Security and Counter Terrorism	-32,357
Section C: UK Border Agency	-829,000
Section D: Criminal Records Bureau	-101,553
Section E: Identity and passport Service	-19,018
Section F: Central services	-35,080
Regulatory licences, fines, penalties And taxes	-525,655
<i>Of which:</i>	
Section A: Crime and Policing Group	-161,000
Section E: Identity and passport Service	-364,655
Total Programme	-1,545,663
 <b>Total Voted Resource Income</b>	<b>-1,599,494</b>
 <b>Voted Capital DEL</b>	<b>-3,000</b>
<i>Of which:</i>	
Programme	
Other grant income (including repayments of grants/subsidies)	-3,000
<i>Of which:</i>	
Section E: Identity and passport Service	-3,000
 <b>Total Voted Capital Income</b>	<b>-3,000</b>

### Part III: Note C - Analysis of Consolidated Fund Extra Receipts

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	£'000					
	Present Plans		Changes		Revised Plans	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>	Income	<i>Receipts</i>
Income in budgets surrendered to the Consolidated Fund (resource)	-	-	-	-	-	-
Income in budgets surrendered to the Consolidated Fund (capital)	-	-	-	-	-	-
Non-budget amounts collectable on behalf of the Consolidated Fund (in the OCS)	-63,500	<i>-63,500</i>	-	-	-63,500	<i>-63,500</i>
<b>Total</b>	<b>-63,500</b>	<b><i>-63,500</i></b>	<b>-</b>	<b>-</b>	<b>-63,500</b>	<b><i>-63,500</i></b>

#### Detailed description of CFER sources

	£'000					
	Present Plans		Changes		Revised Plans	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>	Income	<i>Receipts</i>
<b>Non-Budget</b>						
Consular Premium	-63,500	<i>-63,500</i>	-	-	-63,500	<i>-63,500</i>
<b>Total</b>	<b>-63,500</b>	<b><i>-63,500</i></b>	<b>-</b>	<b>-</b>	<b>-63,500</b>	<b><i>-63,500</i></b>

## Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

<b>Accounting Officer</b>	Dame Helen Ghosh
---------------------------	------------------

In accordance with Chapter 3 of *Managing Public Money* (issued by the Treasury), the following individuals are NDPB Accounting Officer appointments:

### NDPB Accounting Officers

Nick Gargan	National Policing Improvement Agency
Trevor Pearce	Serious Organised Crime Agency
Jane Furniss	Independent Police Complaints Commission
Suzanne McCarthy	Office of the Immigration Services Commissioner
Bill Butler	Security Industry Authority
Adrian McAllister	Independent Safeguarding Authority
Mark Hammond	Equality and Human Rights Commission

Dame Helen Ghosh has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of *Managing Public Money*.

In accordance with *Managing Public Money* requirements, the relationship between the Principal Accounting Officer and Additional Accounting Officer(s), and with their Ministers, together with their respective responsibilities, is set out in writing. Similarly, the relationship between the Principal/Additional Accounting Officer and the NDPB Accounting Officer(s) is set out in writing.

## Part III: Note E - Non-Departmental Public Bodies

£'000

Section in Part II: Subhead Detail		Body	Resources	Capital	Grant-in-aid
G	Independent Police Complaints Commission		32,890	950	32,180
G & N	Serious Organised Crime Agency		419,696	31,260	405,906
G	Office of the Immigration Service Commissioner		3,877		3,877
G & N	National Policing Improvement Agency		362,035	34,600	354,241
G	Independent Safeguarding Authority		22,000		22,000
G	Security Industry Authority		-	-	
G	Equality and Human Rights Commission		47,400	1,500	48,900
<b>Total</b>			<b>887,898</b>	<b>68,310</b>	<b>867,104</b>



---

## Part III: Note G - Expenditure resting on the sole authority of the Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

---

<b>Section in Part II: Subhead Detail</b>	<b>Service</b>	<b>£'000</b>
C	Immigration Legal Advice Project	7,400

---

## Part III: Note K - Contingent Liabilities

Nature of liability	£'000
<p>The Home Office has entered into the following quantifiable contingent liabilities by offering guarantees, indemnities or by giving letters of comfort. None of these is a contingent liability within the meaning of IAS 39 since the likelihood of a transfer of economic benefit in settlement is too remote.</p>	
<b>Non-statutory liabilities</b>	
Indemnity provided to <b>British Airports Authority</b> (BAA) in respect of damage or injury caused to third parties from the UK Border Agency (UKBA) in their use of vehicles operating airside while transporting immigration officers between airside locations.	52,000
Indemnity provided to <b>British Airports Authority</b> (BAA) in respect of damage or injury caused to third parties from negligence of Home Office staff in their use of vehicles operating airside. (Minute dated 19 November 2008)	50,000
The <b>Home Office Central London Accommodation</b> (HOCLAS) Project for redundancy costs incurred in the relocation of Home Office accommodation to Marsham Street. (Minute dated 23 January 2002)	1,000
Potential costs incurred if the <b>Sirius</b> IT contract was terminated.	12,000
Indemnity in respect of rolling out the <b>Airwave</b> contract in the London Underground (amount capped per incident). (Minute dated 15 Oct 2009)	100,000
Guarantee to the <b>Forensic Science Service</b> (FSS) to meet obligations under its tenancy agreement. (Minute dated 27 July 2009)	21,000
Claims arising from the <b>Simplifying Passenger Travel</b> Interest Group (SPT) not exceeding £5m. (Minute dated 8 July 2008)	5,000
Indemnity granted in relation to <b>Cyclamen</b> programme. (Minute dated 17 July 2009)	8,742
<u>The following liabilities are judged to be unquantifiable:</u>	
<b>Police – City of London Economic Crime Basic Command Unit (ECBCU)</b> (Minute dated 12 March 2004)	
If the Home Office reduces or discontinues its share of the match funding of the expanded ECBCU then it will contribute up to 50% to any resulting costs eg, redundancy payment or property cost.	
<b><u>Indemnities</u></b>	
<b>Home Office Central London Accommodation Strategy (HOCLAS)</b> (Minute dated 23 January 2002)	

## Part III: Note K - Contingent Liabilities

---

The Home Office has indemnified the contractor for an unquantifiable amount against any financial loss arising from the Home Office providing defective information in respect of the contract.

### **UKBA New Detection Technology in Belgium and Eire** (Minute dated 10 September 2003)

All NDT equipment is loaned by the United Kingdom Immigration Service to recipients:

- Zeebrugge: Heartbeat equipment and building. Zeebrugge: One Passive Millimetric Wave Imager Truck;

### **UKBA New Detection Technology in Belgium, Holland and Germany** (Minute dated 18 December 2003)

All NDT equipment is loaned by the United Kingdom Immigration Service to recipients:

- Zeebrugge: Further heartbeat equipment and building;
- Ostend and Zeebrugge: Heartbeat equipment and shelters;
- Vlissingen: Heartbeat equipment and shelters.

### **UKBA New Detection Technology in France** (Minute dated 18 December 2003)

All NDT equipment is loaned by the United Kingdom Immigration Service to recipients  
Action with UK and French Memorandum of Understanding

- i) Calais: heartbeat equipment and building and Passive Millimetric Wave Imager trucks.
- ii) Coquelles: heartbeat detection unit at the Euro tunnel operated in the juxtaposed control zone by the UKIS. Passive Millimetric Wave Imager trucks

Action since English/French convention signed 24 November 2003:

- i) Calais: Heartbeat equipment and two buildings in juxtaposed control zone commenced Spring 2004.
- ii) Dunkerque: Heartbeat building commenced Summer 2005. Heartbeat equipment and building operated by the UKIS in the juxtaposed control zone and commenced operation in Spring 2004.
- iii) St. Malo: CO2 probes to be operated by French operators.

### **UKBA New Detection Technology in France and Austria** (Minute dated 16 March 2004)

All NDT equipment is loaned by the United Kingdom Immigration service to recipients.

- Coquelles: Shelter for and heartbeat detection equipment which is under control of, and operated by, the United Kingdom Immigration Service in the juxtaposed control zone;

### **UKBA New Detection Technology in Europe** (Minute dated 2 July 2004)

Indemnity in respect of the deployment and/or demonstration of New Detection Technology by the United Kingdom Immigration Service in Europe (within the scope of this indemnity "Europe" is defined as: the member states of the Organisation for Security and Co-operation in Europe; those North African and Middle Eastern countries with which OSCE has special relationships (Algeria, Egypt, Israel, Jordan, Morocco & Tunisia); and those countries which participate in Euro-Mediterranean dialogue with the Council of Europe (Libya, Syria, Lebanon and the Palestinian Authority).

### **Kent Police and Kent Police Authority** (Minute dated 10 October 2005)

---

## Part III: Note K - Contingent Liabilities

---

Indemnity for Kent Police, and the Kent Police Authority, in respect of any financial liability arising from their giving evidence in respect of the Euro Tunnel arbitration claim.

### **Harmondsworth and Campsfield Inquiry Team** (Minute dated 14 July 2007)

Indemnity provided to the Chairman and members of the team carrying out, in good faith and honesty, the inquiry into the disturbances at the Harmondsworth and Campsfield Immigration Removal Centres.

### **Serious Organised Crime Squad** (Minute dated 11 October 2011)

Indemnities issued to third parties for the use of their facilities for firearms training, with the maximum exposure limited to £50m.

### **CIFAS – Fraud Protection Service** (Minute dated 23 November 2011)

To indemnify bodies against erroneous data entered on the CIFAS database, resulting in claims lodged against those organisations.

### **Neighbourhood Watch** (Minute dated 15 March 2011)

To indemnify Neighbourhood Watch schemes against claims lodged against them. Indemnity provides cover in excess of £5m per claim (for public liability insurance) and in excess of £5m on an aggregated value of claims (for products liability insurance). The Minute notified Parliament of the intention to continue with this indemnity for a further 4 years.

### **Cyclamen** (Minute dated 29 May 2009)

Indemnities to various port and airport authorities with the maximum exposure limited to £115m, and with no individual indemnity being above £10m.

### **The UK Border Agency use of Foreign & Commonwealth Office (FCO) premises**

Commitment to conditional support provided to the FCO against all third party claims arising out of, or in connection with, the agency's occupation of the premises.

### **Chief Inspector of UKBA**

As part of the secondment of the Chief constable of Tayside Police to the position of the independent Chief Inspector of UKBA, a contingent liability associated with pension entitlements falling to the Home Office was created.