

Capital Expenditure Proposals - by Expenditure Type

Organisation	Scheme/ Description	2011/12 £m	2012/13 £m	Total £m
Urgent Care				
Mid Cheshire NHS Foundation Trust	Replacement of existing theatres and ICU	-	22.0	22.0
North West London Hospitals Trust	Diagnostic Equipment and new A&E Department at Northwick Park Hospital, including Urgent Care Centre	-	20.8	20.8
The Hillingdon Hospitals NHS Foundation Trust	Urgent Care Centre supported by an inpatient assessment unit adjacent to the Emergency Department	0.8	11.6	12.4
East Lancashire NHS Trust	Rationalising facilities into a new Urgent Care Centre at Burnley General Hospital	-	9.0	9.0
Epsom & St. Helier University Hospitals NHS Trust	Development of a new Urgent Care Centre	0.3	5.2	5.5
NHS South of England	NHS Resilience & Emergency Preparedness equipment co-ordinated across NHS South of England	2.5	-	2.5
		3.6	68.6	72.2
State of the Art Facilities				
Scarborough Hospitals NHS Trust	Hospital modernisation including new paediatric facility	-	26.7	26.7
Surrey & Sussex Healthcare NHS Trust	Theatre and recovery unit and strategic service developments on the East Surrey Hospital site	-	6.0	6.0
		-	32.7	32.7
World Class Equipment				
North Bristol NHS Trust	Replacement of a range of essential medical equipment, including for the new PFI hospital, improving efficiency of clinical delivery & patient care	2.1	1.2	3.3
Dartford & Gravesham NHS Trust	Additional and replacement equipment to improve efficiency and patient experience at Darent Valley Hospital	2.9	-	2.9
Western Sussex Healthcare NHS Trust	Additional Ophthalmology Equipment for Southlands Hospital	0.4	-	0.4
Barking, Havering and Redbridge University Hospitals NHS Trust	Accident and Emergency equipment improvements	0.3	-	0.3
Plymouth Hospitals NHS Trust	Replacement Linear Accelerator A, general medical equipment and IT	2.3	-	2.3
South Western Ambulance Foundation Trust	Emergency and Ambulance Vital Signs Equipment purchases	0.5	-	0.5
Dorset County Hospital NHS Foundation Trust	Replacement of a range of essential medical equipment, including CT scanner and X-Ray.	1.9	-	1.9
East Sussex Healthcare NHS Trust	CT Scanner replacement	1.2	-	1.2
East & North Herts NHS Trust	Additional scanner & new equipment	6.5	-	6.5
Barts and the London NHS Trust	Mobile technology equipment to improve patient flows and bed allocations	0.6	-	0.6
Newham University Hospital NHS Trust	Replacement of leased CT scanner	1.4	-	1.4
Homerton University Hospital NHS Foundation Trust	Endoscopy and ultrasound equipment	0.9	-	0.9
		21.0	1.2	22.2
Maternity Services				
Whipps Cross NHS Trust	Phase 2 Maternity Redevelopment	1.0	5.0	6.0
Birmingham Women's NHS Foundation Trust	Maternity expansion scheme - increasing capacity	2.6	0.6	3.2
Oxford University Hospitals NHS Trust	Extension of neo-natal care facility and additional equipment	2.8	-	2.8
Kingston Hospital NHS Trust	Development of interventional ultrasound suite and purchase of ultrasound equipment	0.8	-	0.8
King's College NHS Foundation Trust	Paediatric ventilator equipment purchases	0.1	-	0.1
Mid Cheshire NHS Foundation Trust	Labour Suite Refurbishment, equipment, backlog & IT investment	0.9	2.3	3.2
Newham University Hospital NHS Trust	Refurbishment of Gynaecological services plus equipment and structural changes to improve capacity	0.7	-	0.7
		8.9	7.9	16.8
Cancer care				
Buckinghamshire Healthcare NHS Trust	Breast screening and digital mammography equipment and IM&T development	3.3	-	3.3
Portsmouth Hospitals NHS Trust	Purchase of new digital mammography equipment	-	0.5	0.5
Poole Hospital NHS Foundation Trust	Essential cancer therapy equipment upgrades	1.3	-	1.3
NHS East London and City	Digital Mammography and PACs for the Central and East London Breast Screening Service (CELBSS)	-	1.1	1.1
		4.6	1.6	6.2
Other expenditure				
Sussex Community NHS Trust	Supporting Clinical Service Delivery at Brighton General Hospital - including relocating children's community services, backlog maintenance and re-hab centre boiler upgrade.	-	1.9	1.9
Brighton & Sussex University Hospitals NHS Trust	Invest to Save schemes - Lithotripter at Princess Royal Hospital, virology equipment and digital dictation	1.0	-	1.0
Isle of Wight Primary Care Trust	Backlog maintenance	1.0	1.2	2.2
NHS Somerset	Redevelopment of Bridgwater Community Hospital	-	16.0	16.0
NHS Gloucestershire	Redevelopment of Tewkesbury Community Hospital	1.0	11.0	12.0
Hampshire Hospitals NHS Foundation Trust	Fire damage at Royal Hampshire County Hospital	3.0	7.0	10.0
Royal United Hospital Bath NHS Trust	Essential medical equipment replacement, IM&T and operational estates upgrade work	1.8	-	1.8
Royal Cornwall Hospitals NHS Trust	Reconfiguration of the emergency department into a single point of access, supporting QIPP initiatives.	-	1.2	1.2
Hull and East Yorkshire NHS Trust	Refurbishment of Tower Block - Infirmary	-	8.0	8.0
Gateshead Healthcare NHS Foundation Trust (Sunderland/South Tyneside NHS Foundation Trust)	Rationalisation of pathology laboratories	-	12.0	12.0
Shrewsbury & Telford Hospital NHS Trust	Reconfiguration of Acute hospitals	2.0	33.0	35.0
Royal Wolverhampton Hospital Trust	Heat and power plant to support Quality, Innovation, Productivity and Prevention targets	-	3.0	3.0
NHS Leicestershire County & Rutland /Eastern Leicestershire CCG	Redevelopment of integrated primary, community & mental health services	-	4.0	4.0
United Lincolnshire Hospitals NHS Trust/ Lincolnshire PCT	Local hospital backlog maintenance programme	-	3.7	3.7
United Lincolnshire Hospitals NHS Trust	New cardiac centre	-	4.3	4.3
The Ipswich Hospital NHS Trust	Expansion of cardiology services and decontamination	-	10.0	10.0
West Hertfordshire Hospitals NHS Trust	Heat & power plant to support Quality, Innovation, Productivity and Prevention targets	-	2.9	2.9
West Hertfordshire Hospitals NHS Trust	Providing access to Health Campus - Watford Link Road	7.0	-	7.0
NHS Newham	Replacement of shared community premises	0.1	0.7	0.8
NHS City and Hackney	John Scott Health Centre Redevelopment	0.2	4.8	5.0
NHS Tower Hamlets	Mile End Primary Care Health Centre	0.1	2.4	2.5
NHS Kingston (SWL Cluster wide)	Surbiton Hospital Redevelopment	1.0	4.2	5.2
Royal Free Hampstead NHST	Imaging Department redevelopment plan	3.5	6.0	9.5
Whittington Health NHS Trust	Integrated Electronic Patient Record (EPR) System	5.0	-	5.0
South London Healthcare NHS Trust	Princess Royal A&E and Urgent Care Centre redevelopment, providing additional capacity.	0.1	5.0	5.1
Barking, Havering and Redbridge University Hospitals NHS Trust	Pathology Laboratory Services Modernisation	1.7	3.6	5.3
Croydon Health Services NHS Trust	Redevelopment of Purley Memorial Hospital	-	12.0	12.0
		28.5	157.9	186.4
	Total	66.6	269.9	336.5