
Department of Health

Introduction

1. The Parliamentary Estimate for 2013-14 follows the Clear Line of Sight principles and consolidates Arms Length Bodies under Section 4A of the Government Resources and Accounts Act 2000.
 - a. The Department's Resource Accounting Boundary includes all bodies categorised as "central government" by the Office of National Statistics. This means that the expenditure of bodies including, NHS Trusts, NHS Foundation Trusts and Executive Non-Departmental Public Bodies are included in the Estimate.
 - b. The Estimate includes the budgeting boundaries, Resource and Capital Expenditure Limits and Resource and Capital Annually Managed Expenditure.
2. The structure of the 2013-14 Estimate reflects the new health and social care system and organisations. In 2013-14, the NHS Commissioning Board has responsibility for a £95.6 billion revenue budget for NHS commissioning and will be generally known as "NHS England".
3. Given that all bodies within the Department of Health Group are included in the Estimate, expenditure has been categorised into the following sectors:
 - a. NHS Commissioning Board (known as NHS England) - please note, in accordance with HM Treasury guidance, Estimate section A records the net expenditure of this sector (i.e. gross expenditure less income), NHS England administration, programme and capital expenditure including the expenditure of Clinical Commissioning Groups (CCGs);
 - b. NHS Trust expenditure – please note, in accordance with HM Treasury guidance, this Estimate section records the net position of this sector (i.e. gross expenditure less income);
 - c. NHS Foundation Trust expenditure – please note, in accordance with HM Treasury guidance, this Estimate section records the net position of this sector (i.e. gross expenditure less income);
 - d. DH Administration and Programme expenditure - this includes all DH administration expenditure and programme expenditure on items such as European Economic Area Medical Costs, Research and Development etc;
 - e. Local Authorities – this includes revenue programme Public Health funding and capital funding of the Community Capacity Grant.
 - f. Public Health England (Executive Agency) - this section includes the administration, programme and capital expenditure of this body. It was established to take on a range of functions previously provided by the Health Protection Agency, National Treatment Agency and other bodies.
 - g. Health Education England – this section includes the administration, programme and capital expenditure of this Special Health Authority. It was established to provide national leadership for education and training.
 - h. Special Health Authorities (a full list is provided in the Accounting Officer note Part IIIId) – this includes administration and programme expenditure;
 - i. Non Departmental Public Bodies (NDPBs) – please note, in accordance with HM Treasury guidance, this Estimate section records the net position of this sector (i.e. gross expenditure less income). This section includes NDPB administration and programme expenditure. A full list of NDPBs is provided in the Accounting Officer note (Part IIIId); and
 - j. DH receives a proportion of National Insurance Contributions (NICs) as set out in the Social Security Act 1992. Following the reforms under Clear Line of Sight, this receipt is to be treated as financing. As the authority for any spending financed by NICs is provided for in legislation, the proportion of the NHS Commissioning Board (known as NHS England) costs funded by NICs will be reported as non-voted DEL;

4. The expenditure that scores against the Annually Managed Expenditure control, such as provisions, certain impairments and Credit Guarantee Finance, is set out in sections K to O.
5. The figures in the Estimate are based on the forecast consolidated income and expenditure position for each sector. That is after the elimination of the forecast level of transactions between bodies within the DH Group.

Part I

£

	Voted	Non-Voted	Total
Departmental Expenditure Limit			
Resource	88,849,859,000	17,892,894,000	106,742,753,000
Capital	4,437,000,000	-	4,437,000,000
Annually Managed Expenditure			
Resource	3,033,420,000	-	3,033,420,000
Capital	-	-	-
Total Net Budget			
Resource	91,883,279,000	17,892,894,000	109,776,173,000
Capital	4,437,000,000	-	4,437,000,000
Non-Budget Expenditure	-		
Net cash requirement	90,789,387,000		

Amounts required in the year ending 31 March 2014 for expenditure by Department of Health on:

Departmental Expenditure Limit:Expenditure arising from:

Revenue (administration and programme) and capital expenditure of the Department of Health and other designated bodies, including the NHS Commissioning Board - known as NHS England - (including Clinical Commissioning Groups), NHS Trusts, NHS Foundation Trusts, Special Health Authorities, Executive Non Departmental Public Bodies and Public Health England, including:

expenditure on research and development; subsidies and grants to public corporations; health and social service expenditure to and on behalf of the NHS, local authorities and other national bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS; grants to local authorities; payment to local authorities for use in local area agreements; services provided to or on behalf of devolved governments and other government departments; non departmental public bodies expenditure on health and social care protection, training and regulation functions; payments for services incurred by other government departments, including expenditure on behalf of the Department for Work and Pensions; expenditure on local government services, prison health services, medical, scientific and technical services, services for disabled persons, education and training, grants to voluntary organisations and other bodies, information services, Healthy Start programme, health promotion activities (including funding through the Department for Culture, Media and Sport); expenditure related to the medical treatment given to people from the United Kingdom in the European Economic Area and other countries; expenditure with the Home Office in relation to the inspection of laboratories payments and subscriptions to international organisations and International and commercial facilitation relating to healthcare. Associated depreciation and any other non cash costs.

Income arising from:

Charges for accommodation, sales of goods and services, income generation schemes; local authorities under joint financing arrangements; fines and penalty notices; medical and dental education levy. Licensing of software, use of NHS logo, settlement of legal claims, dividends and interest from loans and investments, intellectual property, research and development, prescription fraud charges, NHS prescriptions, dental and ophthalmic fraud charges.

Recoveries from patients in respect of incorrect claims for eligibility for including NHS treatment and general ophthalmic services; rebates and discounts from manufacturers under the pharmaceutical price regulation scheme and purchasing and supply agency arrangements.

Sales of medicines, vaccines, antivenoms, antitoxins and equipment, premiums applied to the sale of stock.

Social exclusion programmes and agenda for change programme.

Income from the Scottish Government, the Welsh Assembly Government, Northern Ireland, Channel Islands and Isle of Man for services provided for devolved or reserved work.

Provision of policy and advice to other countries and care trusts. Maintenance of the National Joint Registry, conference and meeting events, prison health services, contributions to substance misuse funding, use of radio communication bandwidth.

Income secured by counter fraud services from all sources.

Compensation income including the National Programme for IT.

Administration income from seconded officers, cost of legal proceedings, staff telephone calls, European fast stream Programme. Recoveries from other government departments (including capital grants), special health authorities and NHS bodies. Selling services into wider markets and open government, payment by commercial tenants in DH buildings.

Licence fees and royalties, sales of publications, contributions by members of the public, insurance claims. Other European Economic Area countries for NHS treatment of their residents. Sales of subsidised dried milk. Income from the European Union.

Contributions from the mobile phone industry, charitable contributions, refunds from voluntary organisations.

Contributions to local authority grant schemes. Contributions and refunds towards communication campaigns contracts. Penalty charges, interest and dividends on trading fund loans.

Income received from the sale of capital assets. Income received from the disposal of financial assets.

Income collected on behalf of health innovation and education clusters.

Annually Managed Expenditure:Expenditure arising from:

Revenue and capital expenditure for hospital financing under credit guarantee finance.

Provisions and other non-cash costs, of the Department of Health and other designated bodies, including the NHS Commissioning Board - known as NHS England - (including Clinical Commissioning Groups), NHS Trusts, NHS Foundation Trusts, Special Health Authorities, Executive Non Departmental Public Bodies and Public Health England.

Department of Health will account for this Estimate.

	Voted Total	Allocated in Vote on Account	Balance to complete or surrender
			£
Departmental Expenditure Limit			
Resource	88,849,859,000	39,631,322,000	49,218,537,000
Capital	4,437,000,000	2,022,946,000	2,414,054,000
Annually Managed Expenditure			
Resource	3,033,420,000	1,776,956,000	1,256,464,000
Capital	-	-	-
Non-Budget Expenditure	-	-	-
Net cash requirement	90,789,387,000	40,497,280,000	50,292,107,000

Part II: Subhead detail

£'000

2013-14 Plans						2012-13 Provisions				
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
Spending in Departmental Expenditure Limits (DEL)										
Voted expenditure										
4,161,103	-47,000	4,114,103	85,054,602	-318,846	84,735,756	4,702,738	-265,738	4,437,000	86,016,356	4,495,434
<i>Of which:</i>										
A NHS Commissioning Board (NHS England) net expenditure										
2,016,406	-	2,016,406	11,703,645	-	11,703,645	200,000	-	200,000	662,424	1,605
B NHS Trusts net expenditure										
-	-	-	28,398,288	-	28,398,288	1,318,270	-	1,318,270	27,931,900	1,206,051
C NHS Foundation Trusts net expenditure										
-	-	-	32,171,479	-	32,171,479	1,579,842	-	1,579,842	34,264,605	1,745,348
D DH Programme and Admin expenditure										
1,099,200	-22,000	1,077,200	3,841,520	-128,846	3,712,674	1,365,957	-265,738	1,100,219	4,664,773	663,965
E Local Authorities										
219,672	-	219,672	2,441,978	-	2,441,978	129,755	-	129,755	-	126,590
F Public Health England (Executive Agency)										
165,378	-3,000	162,378	437,790	-160,000	277,790	58,283	-	58,283	9,649	220
G Health Education England										
86,406	-	86,406	4,797,723	-	4,797,723	2,425	-	2,425	-	-
H Special Health Authorities expenditure										
225,961	-22,000	203,961	1,206,534	-30,000	1,176,534	22,431	-	22,431	1,911,510	52,069
I Non Departmental Public Bodies net expenditure										
348,080	-	348,080	55,645	-	55,645	25,775	-	25,775	477,348	137,675
<i>PCT and SHA expenditure</i>										
-	-	-	-	-	-	-	-	-	16,094,147	561,911
Non-voted expenditure										
-	-	-	17,892,894	-	17,892,894	-	-	-	18,080,178	-
<i>Of which:</i>										
J NHS Commissioning Board (NHS England) financed from NI Contributions										
-	-	-	17,892,894	-	17,892,894	-	-	-	18,080,178	-
Total Spending in DEL										
4,161,103	-47,000	4,114,103	102,947,496	-318,846	102,628,650	4,702,738	-265,738	4,437,000	104,096,534	4,495,434
Spending in Annually Managed Expenditure (AME)										
Voted expenditure										
-	-	-	3,033,420	-	3,033,420	-	-	-	5,868,302	-
<i>Of which:</i>										
K NHS Commissioning Board (NHS England) net expenditure										
-	-	-	300,000	-	300,000	-	-	-	-	-
L NHS Trusts net expenditure										
-	-	-	200,000	-	200,000	-	-	-	400,197	-
M NHS Foundation Trusts net expenditure										
-	-	-	200,000	-	200,000	-	-	-	400,061	-

Part II: Subhead detail

£'000

2013-14 Plans									2012-13 Provisions	
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
N DH Programme and Admin expenditure										
-	-	-	121,624	-	121,624	-	-	-	330,376	-
O Special Health Authorities expenditure										
-	-	-	2,211,796	-	2,211,796	-	-	-	3,896,726	-
<i>Non Departmental Public Bodies net expenditure</i>										
-	-	-	-	-	-	-	-	-	-3,029	-
<i>PCT and SHA expenditure</i>										
-	-	-	-	-	-	-	-	-	843,971	-
Total Spending in AME										
-	-	-	3,033,420	-	3,033,420	-	-	-	5,868,302	-
Total for Estimate										
4,161,103	-47,000	4,114,103	105,980,916	-318,846	105,662,070	4,702,738	-265,738	4,437,000	109,964,836	4,495,434
<i>Of which:</i>										
Voted Expenditure										
4,161,103	-47,000	4,114,103	88,088,022	-318,846	87,769,176	4,702,738	-265,738	4,437,000	91,884,658	4,495,434
Non Voted Expenditure										
-	-	-	17,892,894	-	17,892,894	-	-	-	18,080,178	-

Part II: Resource to cash reconciliation

£'000

	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Net Resource Requirement	109,776,173	109,964,836	103,456,378
Net Capital Requirement	4,437,000	4,495,434	3,786,270
Accruals to cash adjustments	-5,530,892	-8,236,980	-66,797,215
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-1,024,124	-1,275,224	-1,181,177
New provisions and adjustments to previous provisions	-4,209,624	-6,940,247	-4,390,143
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-	9,062	-2,256
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-78,517,430	-66,560,157	-63,379,505
Add cash grant-in-aid	76,193,082	64,321,635	-
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	151,000	180,000	-
Use of provisions	1,876,204	2,027,951	2,155,866
Removal of non-voted budget items	-17,892,894	-18,080,178	-16,863,807
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-17,892,894	-18,080,178	-16,863,807
Net Cash Requirement	90,789,387	88,143,112	23,581,626

Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

£'000

	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Gross Administration Costs	4,161,103	4,281,782	3,599,747
<i>Less:</i>			
Administration DEL Income	-47,000	-211,280	-130,818
Net Administration Costs	4,114,103	4,070,502	3,468,929
Gross Programme Costs	106,125,578	108,098,621	104,198,316
<i>Less:</i>			
Programme DEL Income	-318,846	-1,925,573	-1,878,158
Programme AME Income	-	-23,211	-23,198
Non-budget income	-	-	-
Net Programme Costs	105,806,732	106,149,837	102,296,960
Total Net Operating Costs	109,920,835	110,220,339	105,765,889
<i>Of which:</i>			
Resource DEL	104,480,818	101,737,031	97,910,250
Capital DEL	144,662	255,503	296,937
Resource AME	5,295,355	8,227,805	5,546,128
Capital AME	-	-	-
Non-budget	-	-	2,012,574
<i>Adjustments to include:</i>			
Departmental Unallocated Provision (resource)	-	-	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-	-	-
<i>Adjustments to remove:</i>			
Capital in the SoCNE	-144,662	-255,503	-296,937
Grants to devolved administrations	-	-	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-	-	-
Other adjustments	-	-	-2,012,574
Total Resource Budget	109,776,173	109,964,836	103,456,378
<i>Of which:</i>			
Resource DEL	106,742,753	104,096,534	100,263,277
Resource AME	3,033,420	5,868,302	3,193,101
<i>Adjustments to include:</i>			
Grants to devolved administrations	-	-	-
Prior period adjustments	-	-	-
<i>Adjustments to remove:</i>			
Consolidated Fund Extra Receipts in the resource budget	-	-	-
Other adjustments	-	-	-
Total Resource (Estimate)	109,776,173	109,964,836	103,456,378

Part III: Note B - Analysis of Departmental Income

£'000

	2013-14 Plans	2012-13 Provision	2011-12 Outturn
Voted Resource DEL	-365,846	-2,136,853	-2,008,976
<i>Of which:</i>			
Administration			
Sales of Goods and Services	-47,000	-171,490	-130,818
<i>Of which:</i>			
A NHS Commissioning Board (NHS England) net expenditure	-	-3,302	-4,205
D DH Programme and Admin expenditure	-22,000	-9,980	-12,498
F Public Health England (Executive Agency)	-3,000	-5,167	-3,107
H Special Health Authorities expenditure	-22,000	-23,062	-12,395
PCT and SHA expenditure	-	-129,979	-98,613
Other Grants	-	-27,585	-
<i>Of which:</i>			
PCT and SHA expenditure	-	-27,585	-
Other Income	-	-12,205	-
<i>Of which:</i>			
D DH Programme and Admin expenditure	-	-12,205	-
Total Administration	-47,000	-211,280	-130,818
Programme			
Sales of Goods and Services	-308,846	-966,197	-1,873,127
<i>Of which:</i>			
A NHS Commissioning Board (NHS England) net expenditure	-	-	-2,608
D DH Programme and Admin expenditure	-118,846	-191,449	-179,604
F Public Health England (Executive Agency)	-160,000	-2,171	-2,344
H Special Health Authorities expenditure	-30,000	-280	-22,303
PCT and SHA expenditure	-	-772,297	-1,666,268
Interest and Dividends	-	-6,369	-5,031
<i>Of which:</i>			
D DH Programme and Admin expenditure	-	-6,369	-5,031
Other Grants	-	-885,313	-
<i>Of which:</i>			
PCT and SHA expenditure	-	-885,313	-
Other Income	-10,000	-67,694	-
<i>Of which:</i>			
D DH Programme and Admin expenditure	-10,000	-67,694	-
Total Programme	-318,846	-1,925,573	-1,878,158
Voted Resource AME	-	-23,211	-23,198
<i>Of which:</i>			
Programme			
Interest and Dividends	-	-23,211	-23,198
<i>Of which:</i>			
N DH Programme and Admin expenditure	-	-23,211	-23,198
Total Programme	-	-23,211	-23,198
Total Voted Resource Income	-365,846	-2,160,064	-2,032,174

Part III: Note B - Analysis of Departmental Income

£'000

	2013-14 Plans	2012-13 Provision	2011-12 Outturn
Voted Capital DEL	-265,738	-141,199	-188,059
<i>Of which:</i>			
Programme			
Sales of Assets	-265,738	-134,965	-177,983
<i>Of which:</i>			
A NHS Commissioning Board (NHS England) net expenditure	-	-	-128
D DH Programme and Admin expenditure	-265,738	-72,715	-84,974
PCT and SHA expenditure	-	-62,250	-92,881
Other Income	-	-	-10,076
<i>Of which:</i>			
D DH Programme and Admin expenditure	-	-	-10,076
Repayments	-	-6,234	-
<i>Of which:</i>			
D DH Programme and Admin expenditure	-	-4,213	-
PCT and SHA expenditure	-	-2,021	-
Total Programme	-265,738	-141,199	-188,059
Total Voted Capital Income	-265,738	-141,199	-188,059

Part III: Note C - Analysis of Consolidated Fund Extra Receipts

No CFER income or receipts are expected in 2013-14, 2012-13 or 2011-12.

Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

Accounting Officer: Miss Una O'Brien

In accordance with Chapter 3 of Managing Public Money (issued by the Treasury), the following individuals are NDPB Accounting Officer appointments:

NDPB Accounting Officers:

Sir David Nicholson	NHS Commissioning Board (known as NHS England)
Harry Cayton	Professional Standards Authority for Health and Social Care
David Behan	Care Quality Commission
Sir Andrew Dillon	National Institute for Health and Care Excellence
Peter Thompson	Human Fertilisation and Embryology Authority
Alan Clamp	Human Tissue Authority
David Bennett	Monitor
Alan Perkins	Health and Social Care Information Centre

Special Health Authority Accounting Officers

Nick Scholte	NHS Business Services Authority
Ian Cumming	Health Education England
Catherine Dixon	NHS Litigation Authority
David Flory	NHS Trust Development Authority
Janet Wisely	Health Research Authority

NHS Trusts Accountable Officers

The Accounting Officer for the NHS Trust Development Authority will appoint all remaining NHS trusts Accountable Officers.

NHS Foundation Trusts Accounting Officers

The NHS Act 2006 designates Chief Executives of NHS Foundation Trusts as Accounting Officers. Accounting Officer details can be found in the individual Resource Accounts of each body.

Clinical Commissioning Groups (CCGs)

Sir David Nicholson as Accounting Officer for the NHS Commissioning Board (known as NHS England) will appoint the Accountable Officers for each Clinical Commissioning Group.

Miss Una O'Brien has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;

- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FReM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.

In accordance with Managing Public Money requirements, the relationship between the Principal Accounting Officer and Additional Accounting Officer(s), and with their Ministers, together with their respective responsibilities, is set out in writing. Similarly, the relationship between the Principal/Additional Accounting Officer and the NDPB Accounting Officer(s) is set out in writing.

Part III: Note E - Non-Departmental Public Bodies

£'000

Section in Part II: Subhead Detail	Body	Resources	Capital	Grant-in-aid
I	Care Quality Commission	74,128	13,471	72,585
I	Monitor	58,045	4,041	62,041
I	Human Fertilisation and Embryology Authority	900	988	1,888
I	Human Tissue Authority	2,500	135	2,635
I	National Institute for Health and Care Excellence	63,908	449	63,628
I	Health and Social Care Information Centre	201,744	6,466	171,640
I	Professional Standards Authority for Health and Social Care	2,500	225	2,725
Total†		403,725	25,775	377,142

† The total amount recorded above differs from the amounts shown in the Part II: Resource to cash reconciliation as NHS Commissioning Board (known as NHS England) is also partly funded from National Insurance Contributions and a further adjustment is made for NHS Trusts and NHS Foundation Trusts, which follow similar budgeting rules as NDPBs, but earn their income from trading activities - mainly the provision of healthcare.

Part III: Note K - Contingent Liabilities

Nature of liability	£'000
Statutory contingent liabilities exists to meet:	
i) an indemnity to water undertakers in respect of costs, damages, and expenses not otherwise covered by insurance arising from claims or proceedings on the grounds of alleged harm to health arising solely from fluoridation; and	Unquantifiable
ii) the Department has issued an exemption certificate to the National Biological Standards Board in respect of any liability to its employees of the kind mentioned in section (1) of the Employers' Liability (Compulsory Insurance) Act 1969.	Unquantifiable
Non-statutory contingent liabilities	
i) the Department has undertaken to meet the legal and other costs of medical and nursing staff engaged on clinical trials approved by the National Blood Authority (NBA) of new blood products manufactured by the Bio-Products Laboratory, a part of the NBA;	Unquantifiable
ii) an indemnity to water undertakers in respect of costs, damages and expenses not otherwise covered by insurance arising from claims or proceedings on the grounds of alleged harm to health arising solely from supplying water which has been fluoridated by another water undertaker and which therefore is not covered by the statutory guarantee;	Unquantifiable
iii) in the event of a nuclear emergency it would be necessary to distribute stable iodine tablets to the general public to prevent take up of radioactive iodine. The Department has undertaken to indemnify those other than qualified medical personnel distributing the tablets against any action resulting from adverse reactions; and	Unquantifiable
iv) indemnity into the side effects arising from the use of smallpox vaccine.	Unquantifiable
v) an indemnity for members of the independent inquiry into the backlog of histopathology samples at the Royal National Orthopaedic Hospital NHS Trust. The Department has given an undertaking to grant an indemnity in relation to any legal action against the chairman and members of the inquiry team;	Unquantifiable
vi) Indemnity for the Royal College of Physicians (RCP) review of Breakspear Hospital. The Department has given an undertaking to grant an indemnity to any legal action against the members of the review team.	Unquantifiable
vii) To cover any damages arising from NBA research activity. NBA is now NHS Blood and Transplant.	Unquantifiable

Part III: Note K - Contingent Liabilities

Nature of liability	£'000
viii) Indemnity for the QC conducting the alternative disputes resolution procedure into complaints raised against the NHS. The department has given an undertaking to grant an indemnity in relation to any legal action against the QC conducting the procedure	Unquantifiable
ix) Future pensions liabilities for Nursing and Midwifery Pension scheme that could develop following a change in the actuarial assessment of the liability	Unquantifiable
x) Indemnity for members of Health Protection Agency Scientific Advisory Committee.	Unquantifiable
xi) Current court case by nurses that have temporarily been prevented from working as a result of being placed on the Protection of Vulnerable Adults list (PoVA)	2,500
xii) The Department, with Treasury approval, is bearing an insurable risk for professional indemnity, malpractice, etc on behalf of the Human Tissue Authority.	Unquantifiable

Part III: Note L - International Subscriptions

Section in Part II: Subhead Detail	Body	£'000
D4	World Health Organisation	19,500