

What is your organisation Budget for 2005/2006?

Resource budget for 2005/06 is £12,742,784,000; capital budget for 2005/06 is £1,161,500,000

How many staff are employed within your organisation?

Numbers of staff employed in the following areas are as follows (Full Time Equivalents):

Area	Staff
Core Home Office	5,316
Immigration and Nationality Department	17,373
HM Prison Service	47,087
United Kingdom Passport Service & Record's Agency	3,288
Forensic Science Service	2,459
Total	75,939

How many finance staff are employed within your organisation?

Unfortunately, we don't hold that information.

Which other organizations or charities do you directly or indirectly fund?

A list of the agencies and NDPBs which receive funding directly or indirectly from the Home Office is available on the Home Office public website at:

<http://www.homeoffice.gov.uk/about-us/organisation/agencies-non-departmental-bodies/?view=Standard>

Please could you list the locations where finance staff are employed?

Home Office finance staff are based at a wide variety of locations and buildings, the addresses of most of which are available on the Home Office public website. Information on the exact locations of all finance staff across the whole Home office organization is not held centrally.

Please could you supply the names of: -

Finance Director/Head of Finance and their direct reports and job titles.

Director of Finance and Commercial is Helen Kilpatrick.

Acting Director of Finance (who reports to the Director of Finance and Commercial) is Fiona Spencer. Details of the other direct reports to the Director of Finance and Commercial are available on the Home Office public website at:

<http://www.homeoffice.gov.uk/about-us/organisation/directorate-search/pfd/>

Human Resources Director/Head of and their direct reports and job titles.

Group Director of Human Resources is John Marsh. Details of the Direct reports to the Group Director of HR are available on the Home Office public website at:

<http://www.homeoffice.gov.uk/about-us/organisation/directorate-search/hr/>

Head of Procurement

Director of Commercial Directorate- John Dodd

Preferred Supplier List

Do you have a preferred supplier list for the supply of temporary and permanent finance staff?

No