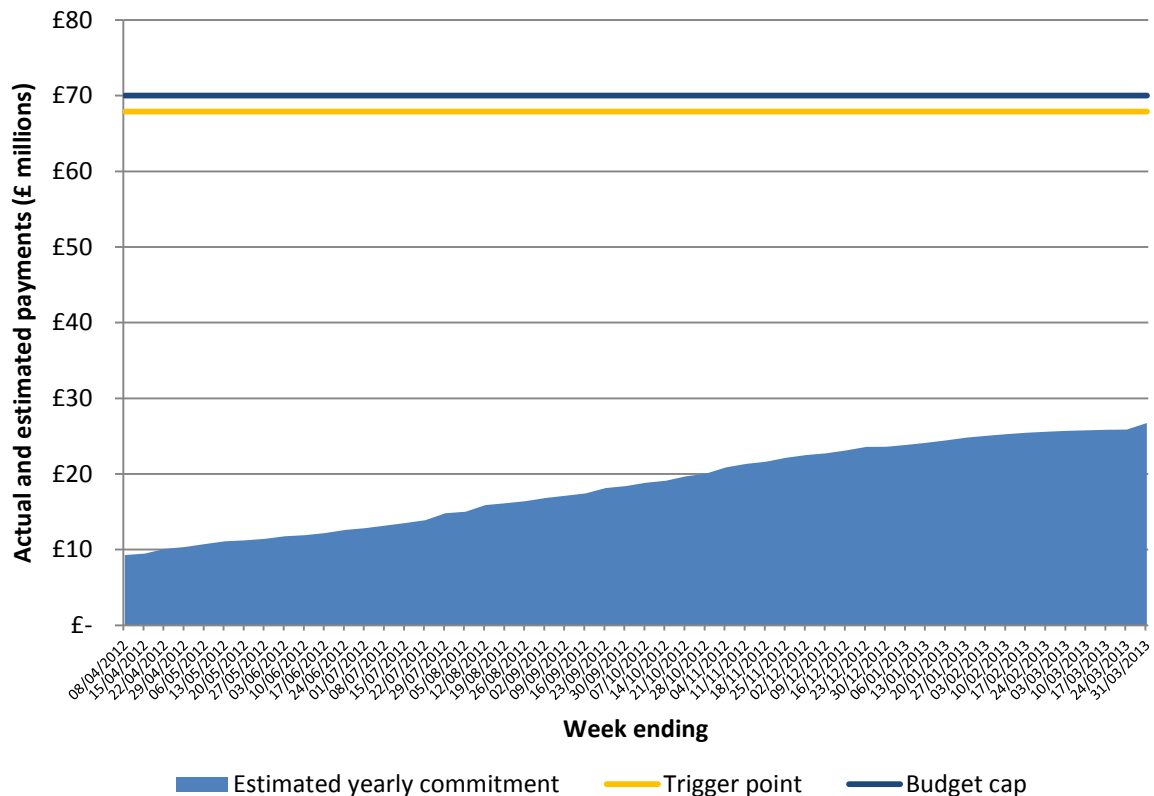




RHI stand-by mechanism for budget managements: estimated commitments for 2012/13



This graph shows the current estimated committed expenditure for 2012/13 based on the number of RHI applications received within 2012/13.

Notes

- Calculations are based on information provided by owners of renewable heating installations during their application to the RHI scheme.
- Figures are calculated based on applications received within 2012/13 with estimates for the heat load of installations.
- As calculations are based on applications rather than fully accredited installations, the data provided in any future estimates may be subject to change as installations are accredited.
- Estimates have been refined as additional data on the amount of eligible heat produced becomes available.
- Data includes applications and full accreditations from the scheme opening to the 31/03/2013.
- Figures include actual and expected payments for 2012/13 only.
- We predict total 2012/13 RHI expenditure to be £27m.