
Office for Standards in Education, Children's Services and Skills

Introduction

1. The Office for Standards in Education, Children's Services and Skills (Ofsted) inspects and regulates to achieve excellence in the care of children and young people, and in education and skills for learners of all ages, thereby raising standards and improving lives.
2. Ofsted regulates and inspects childcare and children's social care, and inspects the Children and Family Court Advisory Support Service (Cafcass), schools, colleges, initial teacher training, work-based learning and skills training, adult and community learning and education and training in prisons and other secure establishments. Ofsted assesses council children's services and inspects safeguarding, child protection, and services for looked after children.
3. Ofsted's work impacts on children and learners of all ages, improving the services they use and helping to safeguard the youngest and most vulnerable. Ofsted listens to the views of children and young people, parents and carers, learners and employers, and gives them information and assurance about the services they use. Ofsted shares with those providing services, commissioners and policy makers its analysis of what's working well and where services can improve.
4. Ofsted focuses its inspection and regulation where they will make the greatest difference, reducing demands on high-performing services and working with those that are not yet good to support their improvement.
5. This Estimate covers the expenditure of Ofsted.

Part I

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	Voted	Non-Voted	Total
Departmental Expenditure Limit			
Resource	173,782,000	-	173,782,000
Capital	-	-	-
Annually Managed Expenditure			
Resource	-3,000,000	-	-3,000,000
Capital	-	-	-
Total Net Budget			
Resource	170,782,000	-	170,782,000
Capital	-	-	-
Non-Budget Expenditure	-		
Net cash requirement	169,442,000		

Amounts required in the year ending 31 March 2014 for expenditure by Office for Standards in Education, Children's Services and Skills on:

Departmental Expenditure Limit:Expenditure arising from:

Serving the interests of children, young people, parents, adult learners, employers and the wider community in England by promoting improvement in quality of education, skills and young peoples care through independent inspection, regulation and reporting.

Income arising from:

The registration of childcare providers, inspection for the care and support of children and young people, some maintained, independent schools and further education colleges, and publicly funded adult education and training.

Transactions with departmental and other government bodies: miscellaneous asset sales and recoveries, property charges made to minor occupiers, charges for training of inspectors other than Ofsted staff (including training materials and licences).

Annually Managed Expenditure:Expenditure arising from:

Provisions and other non-cash items in AME

Office for Standards in Education, Children's Services and Skills will account for this Estimate.

	Voted Total	Allocated in Vote on Account	Balance to complete or surrender
Departmental Expenditure Limit			
Resource	173,782,000	78,624,000	95,158,000
Capital	-	225,000	-225,000
Annually Managed Expenditure			
Resource	-3,000,000	-	-3,000,000
Capital	-	-	-
Non-Budget Expenditure	-	-	-
Net cash requirement	169,442,000	76,919,000	92,523,000

Part II: Subhead detail

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2013-14 Plans									2012-13 Provisions	
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
Spending in Departmental Expenditure Limits (DEL)										
Voted expenditure										
20,237	-	20,237	168,045	-14,500	153,545	-	-	-	171,421	1,100
<i>Of which:</i>										
A Administration and Inspection										
20,237	-	20,237	168,045	-14,500	153,545	-	-	-	171,421	1,100
Total Spending in DEL										
20,237	-	20,237	168,045	-14,500	153,545	-	-	-	171,421	1,100
Spending in Annually Managed Expenditure (AME)										
Voted expenditure										
-	-	-	-3,000	-	-3,000	-	-	-	-71	-
<i>Of which:</i>										
B Activities to Support All Functions										
-	-	-	-3,000	-	-3,000	-	-	-	-71	-
Total Spending in AME										
-	-	-	-3,000	-	-3,000	-	-	-	-71	-
Total for Estimate										
20,237	-	20,237	165,045	-14,500	150,545	-	-	-	171,350	1,100
<i>Of which:</i>										
Voted Expenditure										
20,237	-	20,237	165,045	-14,500	150,545	-	-	-	171,350	1,100
Non Voted Expenditure										
-	-	-	-	-	-	-	-	-	-	-

Part II: Resource to cash reconciliation

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	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Net Resource Requirement	170,782	171,350	165,355
Net Capital Requirement	-	1,100	173
Accruals to cash adjustments	-1,340	-987	5,373
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-4,268	-4,213	-767
New provisions and adjustments to previous provisions	-2,000	-3,643	-1,139
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-72	-78	-78
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-	-	-
Add cash grant-in-aid	-	-	-
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	3,233	-
Increase (-) / Decrease (+) in creditors	-	-	-
Use of provisions	5,000	3,714	7,357
Removal of non-voted budget items	-	-	-
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
Net Cash Requirement	169,442	171,463	170,901

Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

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	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Gross Administration Costs	20,237	22,674	18,075
<i>Less:</i>			
Administration DEL Income	-	-	-
Net Administration Costs	20,237	22,674	18,075
Gross Programme Costs	165,045	163,295	160,679
<i>Less:</i>			
Programme DEL Income	-14,500	-14,619	-13,399
Programme AME Income	-	-	-
Non-budget income	-	-	-
Net Programme Costs	150,545	148,676	147,280
Total Net Operating Costs	170,782	171,350	165,355
<i>Of which:</i>			
Resource DEL	168,782	167,707	164,216
Capital DEL	-	-	-
Resource AME	2,000	3,643	1,139
Capital AME	-	-	-
Non-budget	-	-	-
<i>Adjustments to include:</i>			
Departmental Unallocated Provision (resource)	-	-	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-	-	-
<i>Adjustments to remove:</i>			
Capital in the SoCNE	-	-	-
Grants to devolved administrations	-	-	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-	-	-
Other adjustments	-	-	-
Total Resource Budget	170,782	171,350	165,355
<i>Of which:</i>			
Resource DEL	173,782	171,421	171,573
Resource AME	-3,000	-71	-6,218
<i>Adjustments to include:</i>			
Grants to devolved administrations	-	-	-
Prior period adjustments	-	-	-
<i>Adjustments to remove:</i>			
Consolidated Fund Extra Receipts in the resource budget	-	-	-
Other adjustments	-	-	-
Total Resource (Estimate)	170,782	171,350	165,355

Part III: Note B - Analysis of Departmental Income

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	2013-14 Plans	2012-13 Provision	2011-12 Outturn
Voted Resource DEL	-14,500	-14,619	-13,399
<i>Of which:</i>			
Programme			
Sales of Goods and Services	-14,500	-14,619	-13,399
<i>Of which:</i>			
A Administration and Inspection	-14,500	-14,619	-13,399
Total Programme	-14,500	-14,619	-13,399
Total Voted Resource Income	-14,500	-14,619	-13,399

Part III: Note C - Analysis of Consolidated Fund Extra Receipts

No CFER income or receipts are expected in 2013-14, 2012-13 or 2011-12.

Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

Accounting Officer: Sir Michael Wilshaw

Sir Michael Wilshaw has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.