

**DH Corporate Plan - Roadmap 2012-13****Key milestones / priorities across the Department's functions****Q2: Jul 12 – Sep 12**

1. **Better health** – helping people live healthier lives by improving our public health system; protecting people's health by ensuring we have the capabilities and policies in place to address threats to public health; promoting health and wellbeing to deliver better health outcomes and tackle health inequalities across all ages.

<b>Section</b>	<b>Action / Deliverable</b>	<b>Status</b>	<b>Comment(s) / Measure(s) of success</b>
1.1.12	Launch of national physical activity campaign - Games4Life - as part of Olympics legacy	Completed	Campaign successfully launched over the summer. Uptake exceeded expectations: 250,000 personal physical activity plans were provided to children and families

2. **Better care** – We will work to improve the quality of care for all people using services, including reforming social care, working with the NHS to strengthen people's ability to make meaningful choices about their care and treating people with dignity and respect.

<b>Section</b>	<b>Action / Deliverable</b>	<b>Status</b>	<b>Comment(s) / Measure(s) of success</b>
2.1.1	Care and Support White Paper publication <b>(brought forward from Q1)</b>	Completed	Published on 11 July
2.1.2	Draft Care and Support Bill published for consultation <b>(brought forward from Q1)</b>	Completed	The draft Care and Support Bill was published and public consultation began on 11 <sup>th</sup> July, ahead of pre-legislative scrutiny
2.1.2	Social Work Bursary Consultation undertaken	Completed	Ministers agreed the recommendation for reforming the social work bursary which will see funding and numbers capped from 2013-14 onwards. This position was based on, and informed by, public consultation responses
2.4.6	New national NHS Staff Survey delivered	Completed	The new national NHS Staff Survey was launched

			on time, as planned
2.5.4	Majority of Local Authorities (LA) move to shadow form of Health and Wellbeing Boards	Completed	The early work and rapid progress made by health and wellbeing boards in establishing themselves has laid a good foundation for them to begin translating positive relationships and constructive dialogue into action on the issues that matter most to local people, improving services and outcomes

**3. Better value** – We will work to increase productivity and ensure better value for money for the taxpayer, including reducing bureaucracy and supporting the NHS to save up to £20 billion to reinvest in frontline services.

**4. Successful change** – We will work to ensure a smooth and successful transition of the health and social care system, developing and articulating our common purpose to align our work across all organisations, and establishing a framework that can realise the benefits for the health and care system.

<b>Section</b>	<b>Action / Deliverable</b>	<b>Status</b>	<b>Comment(s) / Measure(s) of success</b>
4.1.2	MEE decommissioned	Completed	The functions of MEE will transfer into HEE as planned. CO approval gained.
4.1.2	NPSA abolished and functions transfer to NHS CB (SpHA)	Completed	A number of ALBs were either closed or abolished during the 2nd Quarter including: the AERC (abolished July 12), the GSCC (closed operationally July 12 and functions transferred to HCPC, abolished October 12), the NPSA (closed operationally July 2012 and functions transferred to the NHSCB, abolished early October 12) and the Appointments Commission (closed operationally September 12, abolished end of October 12).

**5. Our partners** - We will work to develop stronger partnerships – working across government, with our external stakeholders and establishing effective ways of working with our new partnership organisations.

<b>Section</b>	<b>Action / Deliverable</b>	<b>Status</b>	<b>Comment(s) / Measure(s) of success</b>
5.3.1	Contracts for new National Institute for Health Research Patient Safety Translational Research Centres commence	Completed	Success will be measured by evidence of translational research which pulls through advances from theoretical health services research (including social science and management research) and from new theoretical safety interventions into benefits for patients and the NHS e.g. by reducing prescription errors, improving diagnosis and reducing accidents and by their contribution to growth, including collaborations with industry.
5.3.1	Contracts for NIHR funding for Clinical Research Facilities for Experimental Medicine commence	Completed	Success will be measured by evidence of supporting experimental medicine studies which translate scientific advances into benefits for patients and their contribution to growth, including collaborations with the life sciences industry
5.3.6	Design of accountability framework for safeguarding children	Delayed	The NHS Commissioning Board Authority (CBA) has been leading the development of an accountability and assurance framework for safeguarding children and adults in the future NHS. It remains a work in progress, as the new health landscape continues to evolve through transition. As agreed with the Department for Education, its development has proceeded in parallel

			<p>with and has helped inform the revision of the statutory guidance Working Together to Safeguard Children. Since the content of the two documents is interdependent, we have stated the intention to publish the accountability framework alongside the final version of Working Together and related statutory guidance - which DfE have now announced will be in the autumn. Given the need in the meantime to help support the NHS through transition - and particularly Clinical Commissioning Groups (CCGs) as they go through authorisation - the NHS CBA has developed for CCGs interim advice on arrangements to secure safeguarding of both children and adults in the future NHS. This document, which the NHS CBA published on its website on 6 September, expands on the requirements for CCGs to demonstrate, with regard to safeguarding children and adults, in order to be authorised.</p>
5.3.12	<p>Establishment of Chief Social Worker position  <b>(wrongly shown as “Completed” in Q1)</b></p>	Delayed	<p>No suitable candidate identified – recruitment process continuing</p>