

Annex A - Spending grants allocated specifically to North Warwickshire Borough area.

Northern Warwickshire Basic Command Unit (BCU)

2003/04, **£204,913**

2004/05, **£204,913**

2005/06 **£204,913**

Communities Against Drugs (CAD)

2001/02 **£70,100**

2002/03 **£70,100**

Safer Communities Initiative (SCI)

2002/03 **£23,789**

Building Safer Communities Fund (BSCF)

2003/04 **£97,078**

2004/05 **£124,505**

2005/06 **£124,505**

Annex B - Funding Providing to Warwickshire Police

The table below sets out Government funding to Warwickshire Police since 1997. Warwickshire Police received £51.8 million in general policing grants for 2005/6, an increase of 4% (£2m) over 2004/05. General grants funding to Warwickshire has increased by 22.7 per cent between 1997/8 and 2005/6. In addition to general grants, the force continued to benefit from a range of specific grants funding for targeted initiatives, receiving around £6.13m in 2005/06.

	General government grants¹	Annual change in general government grants	Specific grants & capital provision²	Total government grants
	£m	%	£m	£m
1997/98	42.18	-	1.14	43.32
1998/99	42.47	0.7%	0.73	43.20
1999/00	42.98	1.2%	0.82	43.80
2000/01	44.98	4.7%	3.88	48.86
2001/02	46.90	4.3%	12.00	58.90
2001/02³	45.66	-	12.00	57.66
2002/03	46.79	2.5%	4.73	51.52
2003/04	48.20	3.0%	7.88	56.08
2004/05	49.76	3.3%	6.11	55.88
2005/06	51.77	4.0%	6.13	57.90

¹ General government grants comprise Home Office police grant, ODPM Revenue Support Grant and National Non-Domestic Rates.

² Includes funding from the Crime Fighting Fund, Rural Policing Fund, Basic Command Unit funding, Community Support Officer funding, Special Priority Payments, the DNA Expansion Programme, capital grant and Airwave. Total for specific grants in 2005/06 is an estimate.

³ Figures for 2001/02 are not directly comparable with 2002/03 due to change in funding arrangements for NCS and NCIS. Adjusted for 2001/02 are therefore included.