

## Innovation, Excellence and Strategic Development Fund New Awards 2013/14

Organisation Name	Project Title	Project Summary	Year 1	Year 2 (Provisionally agreed and subject to the availability of funds approved by Parliament)	Year 3 (Provisionally agreed and subject to the availability of funds approved by Parliament)
Together for Short Lives	Transition Taskforce: improving care into adulthood for young people with palliative care needs.	<p>The Transition Taskforce's vision is for all young people with life-limiting or life-threatening conditions make the transition from children's to adult palliative care services and live their lives as independently as possible according to their wishes, while receiving the care and support they and their families need to achieve this.</p> <p>The project aims to increase the capability and capacity of services to better support young people. At national level we will develop guidance and training that supports good transition and locally we will build partnerships between adult and children's services across England. It will seek to ensure that services are developed to meet the growing number and particular needs of young people with life-limiting conditions and to provide them with the information they need to have more choice and control over their lives.</p>	120,820.00	155,719.00	145,780.00
National Institute of Adult Continuing Education (England and Wales)	WE Care - improving Work and Education for young adult carers	To develop innovative networks, approaches and resources to enable young adult carers (aged 16-25) to: access targeted information, advice and support; engage and progress in learning leading to sustainable employment; maintain employment and progress at work. This project will have a national impact; it will improve the health/wellbeing of young adult carers and their families by improving their financial capability, reducing isolation, empowering them to influence/participate in local communities, supporting them to engage and progress in learning/work. All young adult carers will benefit from this project; there will be a specific focus upon young adult male carers and young adult black and minority ethnic carers.	41,068.00	31,327.00	48,728.00
Mind (the National Association for Mental Health)	Service Transformation across One Mind	This project will design and test an "excellence model" for developing excellent, recovery focused and integrated mental health services and support that is proven to deliver greater impact on health and social care outcomes for individuals. The model will put the individual at its centre, and bring together patients, their families and staff, working with statutory commissioners and providers, local authorities and the voluntary sector. It will also draw on what makes Mind's local services unique – the integration of peer support and a holistic approach to each individual's health and well-being. This model will then be rolled out for all new local Mind services.	200,141.00	164,060.00	167,146.00

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Books Beyond Words	Books Beyond Words: Surviving Domestic Abuse	In partnership with 'Eliminate Domestic Violence Global Foundation - "EDV" ' and 'Respond', Books Beyond Words will produce a new title: Surviving Domestic Abuse. The book will improve the quality of care of people with learning disabilities, helping them to understand when they are in abusive situations, to be aware of available support, and to realise they are not at fault. The book will be used by health and social care professionals and advocacy group leaders as a counselling and educational tool. Bespoke training will be developed for those working in a therapeutic setting and for those working with groups.	24,496.00	30,305.00	2,300.00
British School of Osteopathy	Osteomap: Developing an integrated, personalised osteopathic mindfulness and acceptance-based pain self-management programme.	A personalised programme will combine the manual therapy interventions of osteopathy with the mindfulness and acceptance-based pain management approaches of 3rd wave CBT for patients with chronic musculoskeletal conditions. The programme will shift the healthcare focus from pain avoidance to resilience and well-being by helping patients develop flexible responses to pain and promoting their active living choices. It will extend the capacity of trainee and qualified osteopaths to work more effectively with chronic conditions, thus relieving dependence on NHS primary care and mental health and physiotherapy services.	67,488.00	90,475.00	99,007.00
Race Equality Foundation	Improving Clinical Commissioning Groups Commissioning of Communication Services for Hard to Reach and Most Excluded Group	The Foundation with Every Day Language Solutions and Mother tongue will work with a total thirty clinical commissioning groups (CCGs) in six clusters to implement best practice in the commissioning and use of effective communication services for hard to reach and most excluded groups.	57,948.00	30,946.00	-

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Age Concern Support Services (Yorkshire & Humber)	Together for Health	<p>This project is to develop and deliver a new “social connectedness” service that will reduce levels of loneliness and isolation amongst disadvantaged older people to improve their health and wellbeing. The project will meet their needs more holistically to provide longer-term support that facilitates “social connectedness” rather than simply independence in the home. The project will use volunteers to offer health and wellbeing activities within communities to build resilience within those communities against the risks of poor health and well-being. The service will offer older people ‘more than a drop-in, less than a day centre’ with health and wellbeing activities supported by volunteers.</p>	118,371.00	121,926.00	125,577.00
Social Enterprise UK	Improving health and well-being outcomes through better partnership with the Voluntary Community and Social Enterprise Sector	<p>The programme will support the implementation of the Public Services (Social Value) Act 2012. This important piece of legislation requires ‘public authorities to have due regard to the economic, social and environmental well-being in connection with public services contracts’. Commissioning services in this way has the potential to revolutionise public service delivery and significantly increase resources directed at well-being.</p> <p>The programme will support clinical commissioning groups (CCGs) and Health and Wellbeing Boards (HWB) to commission for social value. The programme will be dynamic and flexible to allow for variances in models, differences in localities and build on the existing strengths of cross-sector partnership working. It builds on the considerable evidence of good practice generated under the National Programme for Third Sector Commissioning.</p>	178,375.00	187,729.00	201,297.00

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Lancashire Mind Ltd	Passport to Wellbeing	The Accessible Self Care Project (The ASC Project, formally known as Passport to Wellbeing) is an innovative project inspired by the community orientated primary care approach. To improve the long-term care and support of people across Blackburn with Darwen, the project will create two unique community roles to reduce inappropriate use of statutory health and social care services. Self-Care Facilitators will support and motivate citizens to engage in healthy behaviours to improve their health and wellbeing by utilising community resources and developing self care skills. Additionally, a Community Wellbeing Coordinator will generate new community solutions to improve wellbeing; increasing community support and resilience against the risks of poor health and wellbeing.	217,248.00	249,301.00	250,670.00
The O'Connor Gateway Trust	The Recovery Partnership Rehabilitaiton Quality & Workforce Standards Expert Goup, Recovery Festival	This will provide a conduit between Government, officials, statutory agencies and the drug and alcohol sector on delivery of the ambitions in the Drug Strategy. Through partnership working it will lead to improvements in the drug and alcohol sector by the sharing of best practice, establishing expert groups and developing a quality standards framework.	176,000.00	180,910.00	184,910.00
The Lesbian & Gay Foundation (LGF)	LGB Community Champions	Our project aims to ensure that the health and care needs of lesbian, gay and bisexual (LGB) people are recognised through facilitating interaction between seldom heard LGB voices and NHS organisations.  The main aspect of our project would involve recruiting, training and empowering a pool of 'LGB Community Champion' Volunteers to engage and connect with existing and emerging NHS structures. Volunteers would be supported to attend local NHS meetings, events and forums in order to champion the needs of LGB communities and ensure that the health inequalities experienced within these communities are addressed.	44,939.00	46,370.00	48,789.00
Muscular Dystrophy Campaign	Bridging the gap: developing a model of patient-commissioner partnership for specialised commissioning	We shall develop expert-patient consultancy supporting improved specialised commissioning for people with muscular dystrophy and related neuromuscular conditions within the new NHS structures. Panels of people with neuromuscular conditions, backed by clinical ambassadors, will advise new commissioning bodies (primarily Local Area Teams) on commissioning effective, integrated services meeting the complex, specialised needs associated with these conditions.	195,688.00	164,226.00	223,862.00
Together for Short Lives	Strategic development of children's palliative care networks for better health and care outcomes through improved commissioning	The project aims to improve the commissioning of healthcare for children with life-limiting and life-threatening conditions through strong and effective strategic networks. Changes to the NHS, particularly the establishment of CCGs and the enhanced importance given to clinical networks and senates mean that new approaches to commissioning will be needed to deliver improved health outcomes for children needing palliative care. The project will pilot and roll out a new approach to commissioning support; strengthening engagement between commissioners and networks to improve how services are commissioned.	78,949.00	94,255.00	127,208.00

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Royal National Institute of Blind People	Electronic Certification of Vision Impairment (eCVI)	<p>To improve the certification and registration process - r.e. people who are sight/severely sight impaired - RNIB will develop, pilot (four hospitals) and evaluate an electronic Certification of Vision Impairment (eCVI), guidelines and standards to:</p> <ol style="list-style-type: none"> <li>1. Simplify and speed up certification by implementing a streamlined eCVI benefiting clinicians, increasing hospital capacity and improving data accuracy.</li> <li>2. Develop sustainable integrated H&amp;SC and third sector information sharing processes benefiting all parties.</li> <li>3. Support the preventable sight-loss PH indicator by ensuring full and accurate completion of certificates, enabling improved planning of public services</li> <li>4. Disseminate good practice guidelines and standards on the C&amp;R process, benefiting H&amp;SC staff, patients and carers.</li> <li>5. Equip patients with greater choice and control of their C&amp;R and referral by providing information on the process, options for notifying other bodies and a copy of their certificate.</li> </ol>	68,208.00	78,667.00	92,561.00
Lasa	Connecting Care	<p>We propose to deliver a Strategic Development project which boosts ICT capability in the VCSE sector in adult social care. Improved ICT capability has a range of benefits:</p> <ul style="list-style-type: none"> <li>• Improving the productivity and quality of care services</li> <li>• Strengthening service users' control over their own care</li> <li>• Enhancing personalisation of services</li> <li>• Enabling care staff to access digital information services and learning to improve skills</li> </ul>	127,594.00	124,584.00	126,673.00

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The National Autistic Society	Development of a national autism specific brokerage service	<p>Our project will recruit a Brokerage Development Worker in each of four areas of England to deliver autism specific brokerage, train others to deliver brokerage and build networks and capacity in their region. The four areas of focus for direct delivery in this project are:</p> <p>North West – Manchester and surrounding            North East – Newcastle and surrounding            East Midlands – Leicestershire/Northamptonshire            South West – Plymouth and surrounding.</p> <p>A national coordinator will develop information and resources on best practice, share learning and progress with other organisations and build capacity and demand across England. Active dissemination and sharing will enable wider replication of this sustainable model across England beyond the grant period.</p>	170,385.00	186,195.00	189,364.00
NCB (National Children's Bureau)	Delivering better for children with long term conditions	<p>The project will take forward the work of the Children and Young People's Health Outcomes strategy for children with long term conditions.</p> <p>It will work with children and young people, to co-produce materials for CCGs and Health watch, which will enable commissioners and those responsible for developing JSNAs to see how they can ensure that children and young people's voice and priorities are woven into their work. This will ensure that "no decision about me without me" is real for children at the greatest risk of poor outcomes. It will build on the work to date on the NHS constitution.</p>	104,417.00	113,495.00	127,262.00

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Contact a Family	SEND Direct	<p>In April 2012, DH funded the SEND Consortium to research need and explore plans for new services to support CHYP with SEND and their families. The Consortium has prioritised its work around the development of a national on-line brokerage service to support personalisation. This is seen as a major opportunity for families if addressed in a collaborative, coordinated, proactive way across sectors and bodies. In the first 6 months, the Consortium appointed a Project Director, commissioned stakeholder research (first report attached to this bid) and conceptualised the next steps, named SENDirect. This proposal is for a further year of funding to further develop SENDirect's partnerships, service plans and specifications, ready for commissioning and launching a service with nine local authority partners in 2014/15.</p> <p>Research commissioned by the Consortium identified key opportunities to enable families with CHYP with SEND to engage with personalisation including:</p> <ul style="list-style-type: none"> <li>• Increasing knowledge, understanding and confidence in personalisation</li> <li>• Increasing the choice of quality services available for families to purchase with personalised budgets</li> <li>• Creating a systematic method for families to communicate needs and feedback on services to inform service development by providers and commissioners.</li> </ul> <p>To address these needs the Consortium proposes to develop a national on-line brokerage service, SENDirect which will:</p> <ul style="list-style-type: none"> <li>• Provide high quality, up-to-date, consistent and accessible information on personalisation across the sectors of health, social care and education</li> <li>• Provide comprehensive and consistent information on SENDirect accredited services</li> <li>• Enable families to feedback to SENDirect, providers and commissioners on their needs and experiences of SENDirect and services purchased.</li> </ul>	202,383.00	-	-
Shared Lives Plus Ltd	Shared Lives for all	<p>With local members, service users, commissioners and new investors, we will achieve a step change in availability and uptake of compassionate, community-based, personalised Shared Lives by people with long term conditions, developing new funding models alongside outcome measuring and quality assurance approaches, to maintain and build quality and safety during expansion. Learning from high-performing regions, up to four times as many people, including from currently overlooked groups, will be able to join or stay in Shared Lives households. New partnerships with families and communities will increase the sector's sustainability and diversity, shifting resources upstream and implementing the White Paper's vision.</p>	85,501.00	85,626.00	86,782.00

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Fredericks Foundation	From NHS Trust Hospitals to community care: Led by volunteers	<p>The two main areas the project will address are:</p> <p>(1) Volunteering in hospitals needs expanded capacity. We have met with hospitals that need hundreds of volunteers but currently have less than a dozen; in a number of cases; their feedback is that the workload of inducting and then deploying candidates is too high. Quality of care and NHS efficiency is being compromised by the inability to deploy large pools of vetted volunteers; hour-by-hour, day-by-day.</p> <p>(2) Lack of joined up working in delivery of health and care by volunteers throughout the patient journey from NHS Trusts to community settings. For example, even when a hospital does have hundreds of time-givers, it is rare for relationships established during their stay to continue post discharge. Patients can be eased back into their home with regular visits from known volunteers providing re-ablement support as an alternative to prolonged hospital stays.</p>	200,800.00	165,700.00	141,200.00



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Addaction	Breaking the Cycle	<p>The proposal will deliver Breaking the Cycle (BtC), Addaction's programme of support for families affected by parental substance misuse. The work will be delivered in St Helens, Merseyside, with learning from the project disseminated across England.</p> <p>Breaking the Cycle is an established national programme that aims to achieve the following outcomes: reductions in parental drug/alcohol use; improved psychological well-being in parents; improved healthy development for children in the family; improved parenting skills; and improved family functioning.</p>	80,855.00	82,024.00	84,500.00
Involve Yorkshire & the Humber	Support network for the VCS on Health and Wellbeing Boards	<p>Health and Wellbeing Boards will have a core statutory membership including a representative (rep) from local Healthwatch (LHW). In approx. 50% areas, the Board, recognising the distinct differences between LHW and the VCS, have added a VCS representative.</p> <p>This proposal will create networks that will:</p> <ul style="list-style-type: none"> <li>• Deliver effective VCS engagement on and with respective HWBs (in London this will also include Health Improvement Board representation) according to models developed locally</li> <li>• Create a learning exchange network to share good practice that supports individuals, board structures and government</li> <li>• Develop effective and robust routes for dissemination and collation of information to support HWBs</li> </ul>	128,191.00	128,191.00	-
Dementia Adventure CIC	Natural Leaders - developing Dementia Adventure nationally	<p>"Natural Leaders" will help to expand our successful and innovative social enterprise. Dementia Adventure will recruit, train and support four new full-time project leaders over 3 years, to enable us to extend the reach and impact of our nature-based training and adventures nationally. By directly supporting people living with dementia to get out into nature, and training health and voluntary sector staff to support them to do the same, we will demonstrate the success of our approach to reducing inappropriate medication use and health inequalities associated with co-morbidity. These leaders will be responsible for sustaining their incomes in the long term, but this injection of money from the DH will enable us to expand exponentially to offer more services nationwide.</p>	81,200.00	40,600.00	40,600.00
Breakthrough Breast Cancer	Embedding patient partnership and service improvement through the Service Pledge	<p>Building on the success of the Breakthrough Service Pledge, supported by the Department of Health, we will work with existing and new partners to embed core elements of this proven methodology in hospitals' business practices, enhancing self-sufficiency in making further improvements and ability to target harder-to-reach patients. The existing Pledge has worked with patients, nurses and clinicians to review patient experiences and improve future experience in 50+ hospitals. We will now work with specialist Multi Disciplinary Teams to take it further, focusing on the needs of disadvantaged communities, ensuring consistent use of patient voice to deliver responsive breast cancer services.</p>	77,985.00	81,985.00	89,485.00

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Ealing Mencap	Making the System Work for Me	The primary aim of Making the System Work for Me, (MTSWFM) is to improve the quality of social care services for people using domiciliary care provision, employing carers in family homes, or in supported living in their own homes. A secondary aim is to employ people who have experience of receiving care and may have difficulty accessing mainstream employment opportunities as Quality Checkers. If the pilot is successful it will be replicated and rolled out nationally.	230,125.00	247,207.00	266,462.00
Men's Health Forum	Men's Health Improvement Programme: The development of an online personalised health information, advice and support resource to empower men to take control of their health	42% of men in this country die prematurely. This is a fundamental health inequality that must be addressed. This project aims to improve men's health outcomes and reduce health inequalities. We will achieve this by making use of new technologies and developing 'Man MOT' – a personalised online health information, advice and support resource, to empower men to take control of their health. It will include online GP, counselling and advice services and will be developed with men who experience the worst health inequalities. The project will maximise collaboration between statutory and voluntary stakeholders. The programme will be robustly evaluated.	150,000.00	175,000.00	199,000.00
Play England	StreetPlay: Active, Healthy Communities	<p>The programme has four strands:</p> <ol style="list-style-type: none"> <li>1. Play England will lead a national campaign (utilising an existing platform) Love Outdoor (Street) Play to generate public, media and local political interest in developing StreetPlay.</li> <li>2. Play England will develop a set of training and advice packages which we will test in 9 disadvantaged areas with poor health outcomes: <ol style="list-style-type: none"> <li>a. Helping the HWB members, transport teams and local VCS organisations make StreetPlay legally compliant and culturally acceptable;</li> <li>b. Developing the capacity of the local VCS to sustain StreetPlay after the project ends; and</li> <li>c. Ensuring both ourselves and the local VCS organisations are 'commission-ready' and in a position to respond when HWBs in other areas are looking to replicate the StreetPlay programme.</li> </ol> </li> <li>3. The national Playing Out hub will be developed, growing the successful existing Bristol based Playing Out project, providing a single portal for parents and residents looking to get peer advice and support about how they can help their children play out more, and where they can access online and face to face training on developing the right model for their area.</li> <li>4. Alongside the programme we have asked CENHS, U of B in partnership with Cornwall's Centre for Environment and Health to undertake the evaluation of the targeted areas and to measure the health/economic impact of the programme. Measures will be established to quantify impact assessments on what the programme has achieved in an area where few quantitative metrics are currently available. This will mean we can ensure that we learn how to best develop this programme, so that children everywhere can once again play out in the streets where they live and be healthier – and happier – for it.</li> </ol>	408,783.00	348,413.00	322,597.00

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The Anna Freud Centre	IncludeME!	This interactive portal and support package (IncludeME!) supports children and young people accessing Child and Adolescent Mental Health Services (CAMHS) across England. It uses latest digital technology, both web and mobile based, to allow some of the most vulnerable groups in society to become active participants in their care, personalise their treatment packages, make informed decisions about forms of treatment and choices of providers and to jointly review with their clinicians their progress and preferences using online patient reported outcomes and experience measures (PROMS and PREMS). The content will draw together materials from a range of existing IESD funded projects (including the informed choice website designed by and for young people called "MY CAMHS"), which provide information on difficulties, types of help, what to expect in CAMHS (including an overview of assessment and follow-up meetings, introducing the idea of 'working together', and information on rights and advocacy).	221,518.00	222,381.00	208,746.00
Women's Sport and Fitness Foundation	The Girls' Physical Activity Excellence Hub	Based on extensive research we have recently carried out into the psychological and sociological reasons into why there are alarmingly low levels of physical activity among girls, we would like to run a project which takes forward recommendations from the research, which will share and encourage best practice with providers who deliver physical activity services to girls. The overall aim of the project is to ensure that provision is improved so that girls become more physically active and stay active, and improve their health and well-being.	114,185.00	112,935.00	-
Together: Working for Wellbeing	Step Down	The aim of this project is to evaluate an integrated residential service model for people with complex needs, including people with forensic histories, utilising elements of personalisation in order to improve engagement with and promote reliable, timely and positive outcomes for this often overlooked client group. The model will be tested in 6 of our contracted residential settings and will provide a pathway from hospital/secure settings to independent accommodation within the local community.	69,037.00	66,056.00	75,270.00
The London Pathway	Pathway hospital care co-ordination for homeless people - can primary care lead?	This project will test the applicability for a wider group of tri-morbid excluded patients in a non-London setting of the proven Pathway hospital care co-ordination model for homeless patients. To date the adoption of Pathway's model has been secondary-care (provider) led. Working with Bevan Healthcare in Bradford, Pathway wishes to explore how best to help a specialist primary care provider introduce our hospital care co-ordination model. Bevan Healthcare know that their patients have many emergency hospital admissions and that liaison with the local acute services around these admissions is not good. We know, and wish to demonstrate, that we can make improve this. We also want to understand better why it is so hard to persuade NHS providers to adopt a simple service model that has published evidence showing it improves outcomes for patients and saves the NHS money, net of the costs of the service.	67,000.00	67,000.00	-

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Sense, The National Deafblind & Rubella Association	Promoting awareness and early identification of the support needs of older people who are developing vision and hearing loss	To share Sense's learning and effective practice of early recognition and needs assessment of dual sensory loss in older people within residential care homes .	86,338.00	83,415.00	-
Advocacy in Wirral	Addressing Mental Health Inequalities: Integration of a non-medical model into Primary Care	Innovation in service design is needed to tackle the growing burden of inequalities in mental health (MH) . This project addresses inequalities in mental health amongst vulnerable groups through the critical development, delivery and evaluation of an innovative approach to access to care . 1) Integrating an established non-medical mental health model into primary care 2) Through partnership working between AiW, local GP practices and CCG partners 3) Evaluating what and how the innovative service does things differently and better: for individuals (mental health and resilience outcomes); Primary Care organisations (burden of illness, service use, equity); for the Department of Health.	140,000.00	109,000.00	-
Artworks Creative Communities	Engage for Change - Strengthening User Voice for Improved Services	We are working closely with the Involvement, Equality, Diversity and Human Rights (EDHR) Team at the Care Quality Commission and the University of Central Lancashire to develop this innovative national project which facilitates excellence and promotes empowerment in service user involvement, strengthening people's choice and control over their care and the effectiveness of health services in meeting needs. The project will develop, produce and deliver a specialist toolkit and training programme for groups and organisations involved in seeking and processing user voice feedback within health and social care across England to improve and strengthen health and social care services and supports current central government policy direction. The project takes an inclusive approach, seeking to engage those who are currently least engaged and allow their voices to be heard in order to drive improvements in health and social care.	39,073.00	53,939.00	43,679.00
Volunteering England	Good practice in volunteering in care homes for older people	To deliver a project, working with the care sector, to develop a national standard for good practice in volunteering in social care homes to improve the quality of life of care home residents. Volunteering England is in discussions with a number of national care umbrella bodies to identify five Clinical Commissioning Group areas to focus the project. Project outcomes *Greater understanding and evidence of how volunteering can contribute to improved personalised care outcomes and better quality of life for care home residents *Increased quality and quantity of volunteering in care homes *Care providers from the public, private and voluntary sectors more confident and better supported in developing volunteering involvement in their homes	169,988.00	171,042.00	199,893.00
British Association of Dermatologists	Psychological Support for Skin Conditions online resource	We aim to develop an online resource (web-based but mobile-optimised) that will act as a hub for psychological support specifically targeted at skin disease patients. Users of the website would create a unique log-in and be asked to complete a self-evaluation questionnaire. These data would generate an 'information prescription' both tailored to the results of the psychological element (prompting action or offering resources) as well as customised to the specific skin condition of the user. The web hub would further provide self-help tools hosted on the site, patient information resources on a large range of skin disorders, information on what types of support are available, and links to other existing resources, support groups and helplines. There would also be an area for medical professionals providing further tailored	54,000.00	25,000.00	18,000.00

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Disabled Living Foundation	Reablement Applications Suite	DLF proposes to create an innovative suite of mobile device applications (apps) designed to practically help people live independently in their own homes. The apps are designed to support individuals (and their families and carers), before, during and after the reablement process. They will also provide a reference point for reablement teams, newly qualified OTs and care home staff and will be accredited by the DH's Information Standard.	66,374.00	119,488.00	66,779.00
The Butterfly Scheme CIC	Creating a system of evaluative feedback to provide quality control for the Butterfly Scheme	<p>The Butterfly Scheme allows people with memory impairment, assisted by their usual carer, to choose to request the scheme's specific care response whilst in hospital. Staff at Butterfly Scheme hospitals are taught a simple but very effective five-point response to apply when they see the discreet Butterfly symbol the person has chosen to display above their bed.</p> <p>In addition, anyone choosing to display the Butterfly symbol will also have a carer sheet, through which their usual family or home carer will have provided insights into the specifics of what makes that person tick and offered helpful hints into their specific care preferences. Carer sheets are often launched in English hospitals but are typically not made much use of, because staff are not aware of their existence or where they are to be found; the Butterfly Scheme, with its very simple systems, ensures that staff seeing the Butterfly know there will be a carer sheet and know where to find it and how to utilise it, both accessing and adding to its contents, therefore the carer sheet is reliably used. The scheme offers hospitals two versions of its own carer sheet (two-page and four-page) but hospitals may use the Alzheimer's Society's This is Me leaflet or a sheet of their own creation, as long as it is easy-reference.</p>	28,753.00	-	-
Books Beyond Words	Books Beyond Words Social Enterprise	<p>Over three years Books, Beyond Words (BBW) will build its capacity to assist more people with learning difficulties to understand their situations, access information and participate fully in decisions.</p> <p>We will strengthen BBW as a social enterprise with a sustainable finance model by following our strategic plan, in particular the following priorities:</p> <ul style="list-style-type: none"> <li>i) increase accessibility of our books;</li> <li>ii) develop our training for book use in various contexts;</li> <li>iii) develop partnerships for collaborative work, including book clubs.</li> </ul>	47,405.00	28,011.00	14,822.00

Organisation Name	Project Title	Project Summary	Year 1	Year 2 (Provisionally agreed and subject to the availability of funds approved by Parliament)	Year 3 (Provisionally agreed and subject to the availability of funds approved by Parliament)
East Lancashire Deaf Society	BSL Health Trainer Project	<p>The project would like to employ two BSL Health Trainers to work with the Lancashire Deaf community. The BSL Health Workers will ensure that health information is in an accessible format; ensure the Deaf community is aware of health initiatives; workshops; programmes; run workshops on specific topics; offer 1-1 support and preventive work.</p> <p>The project intends to:</p> <ul style="list-style-type: none"> <li>* Recruit/Develop BSL Health Trainers to signpost deaf people; support them with self-care and to run health &amp; wellbeing sessions</li> <li>* Tackle any current health inequalities</li> <li>* Work with existing health services to ensure they are accessible for Deaf people</li> <li>* Produce information in an accessible format</li> <li>* Offer advice/support via group or 1-1 basis</li> <li>* Encourage the set up of self-help groups (Diabetes;Cancer;Smoking cessation;alcohol)</li> </ul> <p>It will benefit at least 5000 members of the Lancashire Deaf Community.</p>	65,340.00	67,454.00	69,239.00
Bristol Drugs Project Limited	Enabling independence and inclusion amongst older marginalised drug and alcohol users.	<p>A decade ago older people's substance misuse was described as a 'silent epidemic' and there have been repeated calls for the development of services inclusive of or specifically for this age group. Drug misusers are already a marginalised group with high levels of morbidity, older drug misusers more so.</p> <p>To the best of our knowledge BDP is the only drug service that runs an age-specific group, established following research carried out by BDP in 2009. Thematic analysis revealed barriers as reluctance to associate with younger drug users; sense of shame at 'still using at this age'; fear of detoxification; and assumptions that consulting GPs about other age-related symptoms would be seen as merely seeking medication.</p>	87,595.00	88,413.00	91,013.00
KeyRing Living Support Networks	Addiction Support Networks - Does increased intervention ultimately save money?	<p>This project pilots a multi-layered, community focused support network around 12 drug and alcohol service users and reports and disseminates outcomes.</p> <p>Supporting recovery through:</p> <ul style="list-style-type: none"> <li>• settled accommodation</li> <li>• community integration</li> <li>• peer support</li> <li>• access to health professionals through regular 1:1 and group therapy sessions in years one and 2, tapering to reduced therapeutic support in year 3</li> </ul>	97,477.00	92,716.00	68,569.00

Organisation Name	Project Title	Project Summary	Year 1	Year 2 (Provisionally agreed and subject to the availability of funds approved by Parliament)	Year 3 (Provisionally agreed and subject to the availability of funds approved by Parliament)
Collective Response of Parents to Child Sexual Exploitation	Business development and promotion of multi agency responses to Child Sexual Exploitation which include and recognise the value of affected parents as active partners.	This proposal will enable to implement a robust strategic business model, diversify income streams, and strengthen its ability to evidence the effectiveness of parent involvement in tackling Child sexual exploitation. More exploited children will be safeguarded; the health and wellbeing of families improved; and costs to services reduced through better integrated responses.	70,160.00	72,275.00	82,886.00
The Guide Dogs for the Blind Association	Guide Dogs' Children and Young People's Habilitation Service (working title)	Guide Dogs is proposing to recruit and train eight Children's Mobility Instructors in 2013, as part of its plan to deliver a world class habilitation service to ensure that every child in the UK with a visual impairment can be included in society and get the life chances they deserve.  Children growing up with a visual impairment are limited as to how they can learn through observation, imitation, rehearsal and practice and subsequent learning and movement is greatly affected by this. Vision is ordinarily a key sense for the development of controlled and purposeful movement such as holding, handling and walking. Without effective habilitation, orientation and mobility training, thousands of blind and partially sighted children and young people will continue to fail to reach their full potential. This is an area where our research shows we have an opportunity to impact many thousands of individuals over a prolonged period of time.	66,712.00	174,662.00	195,478.00
The Challenging Behaviour Foundation	A holistic and coordinated implementation plan to deliver early intervention and prevention support to facilitate better health and care outcome for children with learning disabilities and behaviour which challenges.	While the Winterbourne View review looked at the needs of adults it acknowledged that the change needed to start in children's services. The CBF's approach is to demonstrate that proper understanding of the person and their behaviour, and the delivery of appropriate individualised support can help ensure that they have the same life opportunities as everyone else, including home life, education, employment and leisure. We aim to achieve this by; providing information, training and support to family carers and professionals caring for individuals with severe learning disabilities and challenging behaviour; demonstrating how local service provision for individuals with severe learning disabilities and challenging behaviour can be improved, and to actively facilitate such provision on a national basis.	83,870.00	84,238.00	86,607.00
Action for Blind People	Living with Sight Loss	Action's Living with Sight Loss ("LWSL") course is a community based weekly half day 6-8 week course providing timely information, advice, guidance and practical life skills for people newly diagnosed with sight loss. The delivery of a pilot LWSL course in Leeds in 2011/12 demonstrated that the move away from one to one support to intensive group support facilitated wherever possible by local visually impaired (VI) people, with a focus on prevention and development of self-help techniques, improved Action's capacity and capability for reaching more visually impaired people nationally following diagnosis, as well as the health and well-being outcomes for VI people.	87,601.00	82,409.00	96,247.00

Organisation Name	Project Title	Project Summary	Year 1	Year 2 (Provisionally agreed and subject to the availability of funds approved by Parliament)	Year 3 (Provisionally agreed and subject to the availability of funds approved by Parliament)
Bliss The National Charity for the Newborn	The Bliss guide for families of late pre-term and sick babies	<p>It is vital parents of sick and premature babies receive high quality information to help them take a lead role in caring for their baby from an early stage, as this has been shown to improve outcomes for both babies and families. There is evidence that the information needs of parents of babies born nearer to term (after 32 weeks) are not currently being met, and as a result they have poorer outcomes. There is a need for an information resource tailored to the needs of these parents.</p> <p>This project will meet this need. Evidence suggests that parents from “hard to reach” groups including those from certain BME groups or young parents are often less likely to access support – by combining a printed booklet with online content, we will make information as accessible as possible, helping meet their information needs and improving outcomes for them and their babies.</p>	81,467.00	71,484.00	74,655.00
(AVA) Greater London Domestic Violence Project	Increasing the capacity of Mental Health Trusts to effectively respond to domestic and sexual violence experienced by service users	This project will introduce a recovery-based approach to working with mental health patients who are victims of Violence against women (VAW). This project aims to achieve whole organisational change which results in the provision of strategic support to practitioners so they feel confident and knowledgeable to not only ask about VAW but to make appropriate initial responses, provide ongoing support in care plans and follow referral pathways to internal specialist services and/or local VAW services.	94,353.00	93,751.00	103,958.00
Next Link	IRISmain: mainstreaming and sustaining IRIS (Identification & Referral to Improve Safety)	Domestic violence and abuse has been neglected as a health and clinical issue in public health and primary care, with a lack of integration and communication between health care professionals and third sector violence against women and girls organisations. Through a rigorous trial we have shown the effectiveness of a training and support programme integrating these two groups. Having moved from proof of concept to implementation in eight localities, this proposal is to establish a national, self-sustaining programme. Our goal is the commissioning of IRIS in at least 15 additional areas which could annually benefit 5,750 women directly and 3,953 indirectly.	89,645.00	54,751.00	28,830.00
			<b>5,565,849.00</b>	<b>5,345,656.00</b>	<b>4,916,431.00</b>