

DH Corporate Plan - Roadmap 2012-13
Key milestones / priorities across the Department's functions
Q1: Apr 12 – Jun 12

1. Better health – helping people live healthier lives by improving our public health system; protecting people's health by ensuring we have the capabilities and policies in place to address threats to public health; promoting health and wellbeing to deliver better health outcomes and tackle health inequalities across all ages.

Section	Action / Deliverable	Status	Comment(s) / Measure(s) of success
1.1.2	End of tobacco displays in large shops	Completed	*No reports of problems with compliance
1.1.9	Launch of second wave of early implementer sites on the new health visitor service	Completed	*Ten national programmes with new service model implemented in 2 nd year; to reach target of 4,200 new health visitors by Apr 2015
1.2.1	Emergency preparedness and response for Olympic and Paralympic Games	Completed	*Health protection plans in place and tested

2. Better care – We will work to improve the quality of care for all people using services, including reforming social care, working with the NHS to strengthen people's ability to make meaningful choices about their care and treating people with dignity and respect.

Section	Action / Deliverable	Status	Comment(s) / Measure(s) of success
2.1.1	Care and Support White Paper publication	Delayed	<i>[NB: Post Quarter update: Published on 12 July]</i>
2.1.1	Draft Care and Support Bill published for consultation	Delayed	<i>[Published alongside Care and Support White Paper]</i>
2.1.2 2.5.6	Health Education England (HEE) legally established as SpHA (Special Health Authority)	Completed	*Established as SpHA on 28 June
2.2.3	Formal launch of the Nursing and Care Quality Forum	Completed	*First meeting with PM held, and initial advice provided to No10
2.4.14	Contracts for new NIHR Biomedical Research Centres commence	Completed	*Value: £800M / 5 years from Apr 2012
2.5.7	NHS Trust Development Authority (NTDA) legally established as SpHA	Completed	*Established as SpHA on 1 June

3. **Better value** – We will work to increase productivity and ensure better value for money for the taxpayer, including reducing bureaucracy and supporting the NHS to save up to £20 billion to reinvest in frontline services.

Section	Action / Deliverable	Status	Comment(s) / Measure(s) of success
3.2.6	Launch of 2012-13 National tariff	Completed	*Published on DH website

4. **Successful change** – We will work to ensure a smooth and successful transition of the health and social care system, developing and articulating our common purpose to align our work across all organisations, and establishing a framework that can realise the benefits for the health and care system.

5. **Our partners** - We will work to develop stronger partnerships – working across government, with our external stakeholders and establishing effective ways of working with our new partnership organisations.

Section	Action / Deliverable	Status	Comment(s) / Measure(s) of success
5.3.12	<u>Establishment</u> of Chief Social Worker position	Completed	*Role advertised in April; appointment and announcement to be made in Sept 12