
Food Standards Agency

Introduction

1. This Estimate provides for expenditure by the Food Standards Agency (FSA) which is the national authority responsible for ensuring that food is safe to eat. The Agency's vision is safer food for the nation.
2. The FSA was established as a non-Ministerial department on 1 April 2000. Until 31 March 2010 the FSA had an executive agency, the Meat Hygiene Service, responsible for safeguarding public health and animal welfare at licensed fresh meat premises. From 1 April 2010 the two organisations merged, and the executive agency status of the Meat Hygiene Service ceased to exist.

Part I

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	Voted	Non-Voted	Total
Departmental Expenditure Limit			
Resource	100,614,000	-	100,614,000
Capital	279,000	-	279,000
Annually Managed Expenditure			
Resource	9,953,000	-	9,953,000
Capital	-	-	-
Total Net Budget			
Resource	110,567,000	-	110,567,000
Capital	279,000	-	279,000
Non-Budget Expenditure	-		
Net cash requirement	99,955,000		

Amounts required in the year ending 31 March 2014 for expenditure by Food Standards Agency on:

Departmental Expenditure Limit:Expenditure arising from:

protecting the public from public health risks related to food safety and protecting related consumer interests; staff and overhead costs for both administration and programme support; inspections, animal welfare surveillance, meat hygiene and official controls; controls on primary production; managing research and evidence gathering, food incidents, prosecutions, debt recovery, food and animal feed policy development and enforcement; European Union and international activity on official controls; advice and education, marketing and publications; funding for depreciation, audit fee and other non-cash items.

Income arising from:

meat hygiene inspections; approvals and delivery of official controls and controls on primary production of food and feed hygiene enforcement, wine standards and other food-related activities; risk assessments, evidence and research, testing, sampling, enforcement and surveillance work for other UK Government and European Union bodies; assessments/consultations on radioactive discharges; and sub-letting of accommodation and associated services.

Annually Managed Expenditure:Expenditure arising from:

creation, adjustment and utilisation of provisions relating to pensions, early retirements, bad debts, onerous leases, personal injury and legal claims; revaluations and write off of bad debts; and other non-cash items.

Food Standards Agency will account for this Estimate.

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	Voted Total	Allocated in Vote on Account	Balance to complete or surrender
Departmental Expenditure Limit			
Resource	100,614,000	49,070,000	51,544,000
Capital	279,000	140,000	139,000
Annually Managed Expenditure			
Resource	9,953,000	4,479,000	5,474,000
Capital	-	-	-
Non-Budget Expenditure	-	-	-
Net cash requirement	99,955,000	48,714,000	51,241,000

Part II: Subhead detail

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2013-14 Plans									2012-13 Provisions	
Resources						Capital			Resources	Capital
Administration			Programme							
Gross	Income	Net	Gross	Income	Net	Gross	Income	Net	Net	Net
1	2	3	4	5	6	7	8	9	10	11
Spending in Departmental Expenditure Limits (DEL)										
Voted expenditure										
43,720	-4,804	38,916	95,127	-33,429	61,698	279	-	279	107,945	1,410
<i>Of which:</i>										
A Food Standards Agency Westminster (DEL)										
43,720	-4,804	38,916	95,127	-33,429	61,698	279	-	279	107,945	1,410
Total Spending in DEL										
43,720	-4,804	38,916	95,127	-33,429	61,698	279	-	279	107,945	1,410
Spending in Annually Managed Expenditure (AME)										
Voted expenditure										
-	-	-	9,953	-	9,953	-	-	-	9,953	-
<i>Of which:</i>										
B Food Standards Agency Westminster (AME)										
-	-	-	9,953	-	9,953	-	-	-	9,953	-
Total Spending in AME										
-	-	-	9,953	-	9,953	-	-	-	9,953	-
Total for Estimate										
43,720	-4,804	38,916	105,080	-33,429	71,651	279	-	279	117,898	1,410
<i>Of which:</i>										
Voted Expenditure										
43,720	-4,804	38,916	105,080	-33,429	71,651	279	-	279	117,898	1,410
Non Voted Expenditure										
-	-	-	-	-	-	-	-	-	-	-

Part II: Resource to cash reconciliation

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	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Net Resource Requirement	110,567	117,898	88,989
Net Capital Requirement	279	1,410	991
Accruals to cash adjustments	-10,891	-11,055	-814
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-810	-977	-1,133
New provisions and adjustments to previous provisions	-13,174	-12,530	-3,855
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-128	-125	-56
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-	-	-
Add cash grant-in-aid	-	-	-
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	285
Increase (-) / Decrease (+) in creditors	-	-	937
Use of provisions	3,221	2,577	3,008
Removal of non-voted budget items	-	-	-
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
Net Cash Requirement	99,955	108,253	89,166

Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

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	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Gross Administration Costs	43,697	47,455	43,818
<i>Less:</i>			
Administration DEL Income	-4,804	-4,699	-4,666
Net Administration Costs	38,893	42,756	39,152
Gross Programme Costs	105,103	110,229	83,406
<i>Less:</i>			
Programme DEL Income	-33,429	-35,087	-33,569
Programme AME Income	-	-	-
Non-budget income	-	-	-
Net Programme Costs	71,674	75,142	49,837
Total Net Operating Costs	110,567	117,898	88,989
<i>Of which:</i>			
Resource DEL	97,393	105,368	85,134
Capital DEL	-	-	-
Resource AME	13,174	12,530	3,855
Capital AME	-	-	-
Non-budget	-	-	-
<i>Adjustments to include:</i>			
Departmental Unallocated Provision (resource)	-	-	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-	-	-
<i>Adjustments to remove:</i>			
Capital in the SoCNE	-	-	-
Grants to devolved administrations	-	-	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-	-	-
Other adjustments	-	-	-
Total Resource Budget	110,567	117,898	88,989
<i>Of which:</i>			
Resource DEL	100,614	107,945	88,142
Resource AME	9,953	9,953	847
<i>Adjustments to include:</i>			
Grants to devolved administrations	-	-	-
Prior period adjustments	-	-	-
<i>Adjustments to remove:</i>			
Consolidated Fund Extra Receipts in the resource budget	-	-	-
Other adjustments	-	-	-
Total Resource (Estimate)	110,567	117,898	88,989

Part III: Note B - Analysis of Departmental Income

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	2013-14 Plans	2012-13 Provision	2011-12 Outturn
Voted Resource DEL	-38,233	-39,786	-38,235
<i>Of which:</i>			
Administration			
Sales of Goods and Services	-4,804	-4,699	-4,666
<i>Of which:</i>			
A Food Standards Agency Westminster (DEL)	-4,804	-4,699	-4,666
Total Administration	-4,804	-4,699	-4,666
Programme			
Sales of Goods and Services	-33,429	-35,087	-33,569
<i>Of which:</i>			
A Food Standards Agency Westminster (DEL)	-33,429	-35,087	-33,569
Total Programme	-33,429	-35,087	-33,569
Total Voted Resource Income	-38,233	-39,786	-38,235

Part III: Note C - Analysis of Consolidated Fund Extra Receipts

No CFER income or receipts are expected in 2013-14, 2012-13 or 2011-12.

Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

Accounting Officer: Catherine Brown

Catherine Brown has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.