

COUNTRY AND REGIONAL ANALYSES OCTOBER 2012



HM TREASURY

OVERVIEW

1 This release presents analyses of public expenditure by country, region and function. Data in this release are National Statistics for all years.

2 User should note that the Country and Regional Analysis is a purely statistical exercise and plays no part in resource allocation or the operation of the Barnett Formula. The regional analyses and judgments about statistical methodology presented in this release do not constitute statements of government policy.

3 Most public spending is planned to benefit categories of individuals and enterprises irrespective of location. The regional analyses presented in this release show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, because only a minority of public spending is planned on a regional basis.

DATA IN THIS RELEASE

4 Most of the tables in this release provide an analysis of spending for the period 2007-08 to 2011-12. Information on methods and data quality is provided in the sections below. The “A” tables show spending by country, English region and function. The “B” tables show spending by Country and sub-function.

5 The information used to produce the A and B tables was gathered in a separate data collection exercise during the summer of 2012. Therefore, the figures in these release are not entirely consistent with the figures in the Public Spending Statistics tables published alongside the CRA.

A TABLES

- **Table A.1** shows identifiable public sector expenditure on services by country and region. This spending is also shown in **Table A.** on a per head basis, **Table A.3** in real terms and **Table A.4** in real terms on a per head basis.
- **Tables A.5 to A.14** each focus on a particular function, showing current, capital and total public sector expenditure by country and region.
- **Table A.15** shows identifiable public sector spending by function, country and region on a per head basis. **Table A.16** shows this spending as percentages of UK totals.
- **Tables A.17 to A.20** provide a sectoral breakdown of **Tables A.1 and A.2**. **Table A.17** shows the country and regional allocations of local government expenditure, and **Table A.18** shows this on a per head basis. **Tables A.19 and A.20** show the equivalent presentations for combined central government and public corporation spending.
- For Scotland, Wales and Northern Ireland, **Table A.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2011-12 only.

- Shortly after the publication of the CRA, the Treasury will publish supplementary tables on its website. This will include the information in **Table 9.21** for earlier years, as well as interactive tables that allow users to choose how they view the data.

B TABLES

- Tables B.1 to B.4 show spending in each country by sub-function. Note that users will be able to generate versions of these tables for each of the English regions using the interactive tables on the HM Treasury website.
- Tables B.5 to B.8 in this release present the total identifiable expenditure on services by sub-function for each country per head.

WHAT'S NEW

Sub-functional data at the regional level is now available

6 CRA 2012 contains sub-functional spending data from Local Authorities for the first time. It is now possible for users to generate their own detailed sub-functional tables using the interactive tables and CRA database on the HM Treasury website.

Olympic spending

7 The functional and regional presentation of Olympic-related spending has been revised. Previously all Olympic spending was classified as non-identifiable “Recreation, Culture and Religion” spending against the UN COFOG framework used to produce functional expenditure breakdowns. Following a detailed analysis of the latest available Olympic spending data from the Olympic Delivery Authority, some of this spending has been reclassified to economic affairs, transport and housing.

8 These non-“Recreation, Culture and Religion” parts of Olympic-related spending have also been reallocated from “non-identifiable” to spending that benefits London in CRA 2012.

Population figures

9 Exceptionally, the per-head tables in CRA 2012 make use of adjusted population figures for years prior to 2011-12 because a complete set of updated historical mid-year estimates covering the whole of the UK is not available from the ONS until spring 2013.

10 The Treasury estimates used in this release are based on 2011 census figures for the English regions, Northern Ireland and Wales, plus General Register Office for Scotland figures for Scotland based on the 2001 census.

11 These new population estimates based on the 2011 census display significantly different trends to earlier ONS population estimates based on the 2001 census, and this has affected the relative levels of per-head spending in different regions. For example, Table A.2 shows a lower relative level of per-head spending in London compared with other English regions than in previous CRA releases.

KEY REVISIONS IN THIS RELEASE

BACKGROUND: HOW PUBLIC EXPENDITURE IS PLANNED AND CONTROLLED

12 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Government or Northern Ireland Executive, or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

METHODS

THE PROCESS OF APPORTIONING EXPENDITURE BY COUNTRY AND REGION

13 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise.

- The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury.
- The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analyses of public expenditure by country and region that are published in this release and in Departmental Reports.

14 The figures in this release include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

IDENTIFIABLE EXPENDITURE ON SERVICES

15 The country and regional analyses are set within the overall framework of expenditure on services (TES), which broadly represents total current and capital spending of the public sector. See **Annex E** in PESA 2012 for further information on this framework. For the country and regional analyses, expenditure on services is divided into identifiable and non-identifiable expenditure:

- Around 86 per cent of total expenditure on services is **identifiable** expenditure, which has been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are health, education, and social protection spending; and
- **non-identifiable** expenditure, the remaining 14 per cent of total expenditure on services is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

16 Where precise accounting data on the recipients' location are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In other cases, departments approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' location.

17 Expenditure financed by EU receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EU are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EU receipts. Payments to the EU are attributed to 'outside UK' as these are transfer payments that the EU then spends.

HOW IDENTIFIABLE EXPENDITURE IS ATTRIBUTED TO COUNTRIES AND REGIONS

18 Identifiable expenditure is attributed to a specific country or region using the 'for basis' wherever possible, which records the regions that benefited from the spending, or whom the spending was for, rather than simply the location where the spending took place (the 'in' basis). Where it is not possible to allocate spending to regions on a 'for basis', the 'in' basis is used instead. For most spending the 'for' and the 'in' bases would in practice offer the same result.

19 A number of issues can be identified limiting the ability to offer a complete picture of 'who benefits':

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which the facility is located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food; and
- **data collection issues:** departments are encouraged but not required to allocate spending on the basis of 'who benefits'. If spending is not significant (less than £20m annually on capital or current) and/or relevant data for allocating this to regions are not available, departments may use some statistical proxy instead. This might include using straight population shares, or using the same regional allocation proportions as other related spending. It is not considered practical or cost effective to collect local government spending data on the basis of 'who benefits'. Instead, local government spending is assumed to benefit the area where the expenditure is incurred.

DATA ON PUBLIC EXPENDITURE BY COUNTRY AND REGION

20 The tables present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

21 The data cover central government, local government and public corporations.

22 Data inconsistencies between the CRA and spending tables in the October 2012 National Statistics publication reflect updates that have been made by departments and local authorities since the summer of 2012.

23 Information on local government spending in the CRA is based on data supplied by the departments for Communities and Local Government (CLG), Education (DfE), and Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by CLG.

DATA QUALITY AND STRENGTHS AND LIMITATIONS

24 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant.

25 A number of users have expressed a desire for lower level geographical data in our releases (either at the Local authority level or even at the postcode level). However, government bodies do not generally monitor their spending on a geographical basis and the Treasury does not control spending on a geographical basis. As a result publication of spending at a lower level of detail from central systems is not currently possible.

26 In order not to overstate the accuracy of the numbers provided, CRA data is rounded to the nearest £1 million. The CRA will be subject to imprecision because:

- the concept of who benefits is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- the Treasury asks the largest departments to allocate their spending by country and region, whereas spending for the remaining departments (de minimis) are pro-rated using the total expenditure of the larger departments.

27 Some of the steps that departments and the Treasury undertake to ensure that data is of sufficient quality to be used in the CRA include:

- the issuance of clear guidance by the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and where applicable accompanied by a statement on data quality (see below); and

- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

28 In their accompanying statements on data quality some departments have identified areas of their CRA return where methods have been used have changed from previous years, are provisional, or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- **Department for Transport** – a robust methodology is not available to allocate all expenditure to regions on a 'who benefits' basis. This is particularly a problem for spending on motorways and trunk roads (by the Highways Agency) and on the rail network, which in total comprises the majority of DfT expenditure. As in previous years, this expenditure is therefore allocated on an 'in' basis;
- **Department for Culture, Media and Sport** – while some NDPBs allocated the spending to the region where it took place, others used visitor survey data or other proxies to estimate regional allocations. Inconsistencies occurred in the treatment of survey data for visitors from 'outside UK'. This mostly affects the recreation, culture and religion function;
- **Department for Environment, Food, and Rural Affairs** – DEFRA radically re-organised their programme structure in preparation for the changeover from COINS to OSCAR. As a consequence they have had problems populating back years for a number of the new programme groupings introduced this year.
- **Department for Work and Pensions** – for this year's exercise DWP have introduced a new methodology for allocating several programme groups and revised their back data to 2007-08. This has had an effect on the regional allocation of Social Protection data within the CRA tables.
- **Department of Health** – DoH have informed us that data on spending by Foundation Trusts would not be available for this year's CRA exercise. Given that Foundation Trust spending is such a large proportion of total health spending, a proxy was used to allocate all Trust expenditure broadly in line with 2010-11 expenditure.

RELATED DATA

29 The Public Spending Statistics release is the main source of comprehensive outturn and historical data spending data in the UK. There are a number of related data releases and publications from government which draw on the same data sources used to produce the Public Spending Statistics. These include:

- **PUBLIC SECTOR FINANCES** Are produced each month and based partly on the in-year spending data submitted by departments on OSCAR.
- **NATIONAL ACCOUNTS** Public spending data in the National Accounts is sourced from OSCAR, including the functional breakdown of spending maintained by Treasury.
- **GOVERNMENT EXPENDITURE AND REVENUE IN SCOTLAND (GERS)** Provides a set of public sector accounts for Scotland through detailed analysis of official UK and Scottish Government finance statistics. One of the primary sources for GERS is the Country and regional analyses produced by HM Treasury.
- **SUPPLY ESTIMATES** At various points throughout the financial year departments need to submit Supply Estimates of their spending for the forthcoming year to parliament for approval. This data is sourced from OSCAR and published online: http://www.hm-treasury.gov.uk/psr_estimates_index.htm
- **25K SPENDING DATA** Departments must publish details of all items of spend over £25,000 <http://data.gov.uk/data/openspending-report/index>. This allows the public to see details of spending transactions at a lower level of details than is available on OSCAR. This is data directly from departmental financial systems, which is reflected on OSCAR at various key points throughout the year.
- **WHOLE OF GOVERNMENT ACCOUNTS** The Whole of Government Accounts (WGA) publishes a full consolidated account for the whole of the public sector: http://www.hm-treasury.gov.uk/psr_government_accounts.htm Details of the underlying data used to produce the Whole of Government Accounts are published as part of the COINS transparency releases.

Table A.1 Total identifiable expenditure on services by country and region, 2007-08 to 2011-12

	£ million					as a per cent of identifiable expenditure				
	National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	21,064	22,830	24,413	24,503	24,378	4	4	4	4	4
North West	55,526	59,164	63,796	64,754	64,776	12	11	11	11	11
Yorkshire and the Humber	38,069	41,668	44,941	45,191	45,154	8	8	8	8	8
East Midlands	30,266	32,664	35,325	36,117	36,229	6	6	6	6	6
West Midlands	40,431	43,551	46,907	47,111	47,100	8	8	8	8	8
East	37,068	40,384	44,348	45,182	45,638	8	8	8	8	8
London	67,445	71,777	78,881	79,407	78,867	14	14	14	14	14
South East	54,450	59,732	63,791	64,328	65,458	11	12	11	11	11
South West	35,739	39,106	41,840	42,536	43,311	7	8	7	7	8
Total England	380,059	410,875	444,242	449,129	450,911	79	80	79	79	79
Scotland	46,431	48,605	51,572	52,073	53,012	10	9	9	9	9
Wales	25,486	27,203	29,022	29,621	29,842	5	5	5	5	5
Northern Ireland	16,778	17,807	18,860	19,001	19,273	3	3	3	3	3
UK identifiable expenditure	468,753	504,490	543,697	549,824	553,037	97	98	97	97	97
Outside UK	13,694	12,071	16,205	19,271	18,815	3	2	3	3	3
Total identifiable expenditure	482,447	516,561	559,902	569,095	571,852	100	100	100	100	100

	£ million					as a per cent of Total Managed Expenditure				
	National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
Identifiable expenditure	482,447	516,561	559,902	569,095	571,852	83	82	83	82	83
Non-identifiable expenditure ⁽¹⁾	73,335	86,519	82,580	92,770	94,960	13	14	12	13	14
Public sector expenditure on services	555,783	603,080	642,482	661,864	666,812	95	96	96	96	97
Accounting adjustments	27,892	27,703	28,771	28,718	24,098	5	4	4	4	3
Total Managed Expenditure⁽²⁾	583,675	630,783	671,253	690,582	690,910	100	100	100	100	100

(1) The increase in 2008-09 relates to the financial sector interventions. See PESA 2012 Box 5.A for details.

(2) This excludes the temporary effects of banks being classified to the public sector. See PESA 2012 Box 5.A for details.

Table A.2 Total identifiable expenditure on services by country and region, per head 2007-08 to 2011-12

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	8,184	8,850	9,443	9,458	9,389	107	109	108	108	107
North West	7,998	8,487	9,115	9,214	9,180	105	104	105	105	105
Yorkshire and the Humber	7,372	8,021	8,600	8,596	8,539	97	99	99	98	98
East Midlands	6,881	7,368	7,906	8,021	7,984	90	91	91	92	91
West Midlands	7,381	7,903	8,462	8,449	8,398	97	97	97	97	96
East	6,529	7,055	7,686	7,768	7,785	86	87	88	89	89
London	8,590	9,040	9,826	9,784	9,613	113	111	113	112	110
South East	6,481	7,057	7,481	7,489	7,565	85	87	86	86	87
South West	6,929	7,530	8,001	8,079	8,171	91	92	92	92	93
England	7,359	7,900	8,482	8,516	8,491	97	97	97	97	97
Scotland	9,026	9,404	9,929	9,972	10,088	119	116	114	114	115
Wales	8,489	9,015	9,569	9,717	9,740	111	111	110	111	111
Northern Ireland	9,512	10,025	10,543	10,548	10,624	125	123	121	121	121
UK identifiable expenditure	7,615	8,141	8,714	8,753	8,745	100	100	100	100	100

**Table A.3 Total identifiable expenditure on services by country and region in real terms, ⁽¹⁾
2007-08 to 2011-12**

	£ million				
	National Statistics				
	2007-08	2008-09	2009-10	2010-11	2011-12
	outturn	outturn	outturn	outturn	outturn
North East	23,123	24,396	25,701	25,076	24,378
North West	60,954	63,223	67,162	66,268	64,776
Yorkshire and the Humber	41,790	44,526	47,312	46,248	45,154
East Midlands	33,225	34,904	37,189	36,961	36,229
West Midlands	44,384	46,538	49,382	48,213	47,100
East	40,692	43,154	46,687	46,239	45,638
London	74,038	76,700	83,043	81,264	78,867
South East	59,773	63,829	67,156	65,832	65,458
South West	39,233	41,788	44,047	43,530	43,311
England	417,211	439,058	467,678	459,632	450,911
Scotland	50,969	51,939	54,293	53,291	53,012
Wales	27,978	29,069	30,553	30,314	29,842
Northern Ireland	18,418	19,028	19,855	19,445	19,273
UK identifiable expenditure	514,576	539,094	572,379	562,682	553,037
Outside UK	15,033	12,899	17,060	19,721	18,815
Total identifiable expenditure	529,609	551,994	589,438	582,403	571,852
Non-identifiable expenditure ⁽²⁾	80,504	92,453	86,936	94,939	94,960
Total Expenditure on Services	610,113	644,447	676,375	677,342	666,812
Accounting adjustments	30,619	29,603	30,289	29,389	24,098
Total Managed Expenditure⁽³⁾	640,732	674,050	706,664	706,731	690,910

(1) Real terms figures are the nominal figures adjusted to 2011-12 price levels using GDP deflators from the Office for National Statistics (released 27 September 2012).

(2) The increase in 2008/09 relates to the financial sector interventions. See PESA 2012 Box 5.A for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See PESA 2012 Box 5.A for details.

Table A.4 Total identifiable expenditure on services by country and region per head in real terms,(1) 2007-08 to 2011-12

	National Statistics					£ per head
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	
North East	8,984	9,458	9,941	9,679	9,389	
North West	8,779	9,069	9,595	9,430	9,180	
Yorkshire and the Humber	8,093	8,571	9,053	8,797	8,539	
East Midlands	7,554	7,874	8,324	8,209	7,984	
West Midlands	8,103	8,446	8,909	8,647	8,398	
East	7,167	7,539	8,091	7,950	7,785	
London	9,430	9,660	10,344	10,013	9,613	
South East	7,115	7,541	7,876	7,664	7,565	
South West	7,606	8,046	8,423	8,268	8,171	
England	8,079	8,442	8,929	8,715	8,491	
Scotland	9,908	10,049	10,453	10,205	10,088	
Wales	9,318	9,633	10,073	9,944	9,740	
Northern Ireland	10,442	10,712	11,099	10,794	10,624	
UK identifiable expenditure	8,360	8,699	9,174	8,958	8,745	

(1) Real terms figures are the nominal figures adjusted to 2011-12 price levels using GDP deflators from the Office for National Statistics (released 27 September 2012).

Table A.5 Identifiable expenditure on general public services by country and region, 2007-08 to 2011-12

£ million

	General public services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	260	364	319	285	289	243	321	265	227	212	17	43	54	58	76
North West	686	824	804	782	795	616	726	669	692	684	70	98	135	89	111
Yorkshire and the Humber	464	492	556	484	505	419	427	461	369	354	45	65	94	115	150
East Midlands	500	487	571	666	668	383	374	444	588	568	117	113	127	78	100
West Midlands	695	740	734	629	646	482	519	512	454	405	213	221	222	174	241
East	615	731	664	560	566	524	608	525	497	495	91	123	138	63	71
London	1,007	1,165	1,131	866	824	827	927	913	788	741	180	237	218	77	83
South East	806	860	875	889	946	682	734	740	752	772	124	127	135	137	174
South West	551	636	639	532	548	462	515	499	451	441	89	121	140	81	107
England	5,584	6,299	6,293	5,692	5,787	4,639	5,152	5,028	4,819	4,673	945	1,147	1,265	873	1,114
Scotland	964	1,160	1,172	1,212	1,082	920	902	1,109	1,041	878	44	258	63	171	204
Wales	696	764	795	680	714	651	671	691	620	685	45	92	104	60	29
Northern Ireland	397	422	419	429	372	336	377	355	381	336	61	45	63	48	36
UK identifiable expenditure	7,641	8,645	8,678	8,013	7,955	6,546	7,101	7,183	6,861	6,572	1,096	1,543	1,495	1,152	1,383
Outside the UK	5,172	5,641	6,309	7,278	7,387	4,969	5,399	5,879	6,666	6,895	203	241	429	611	492
Total identifiable expenditure	12,814	14,285	14,987	15,290	15,342	11,515	12,501	13,062	13,527	13,467	1,299	1,785	1,925	1,763	1,875
Non-identifiable spending	37,685	38,157	37,365	51,288	53,885	37,481	37,487	36,967	50,849	53,514	204	670	398	439	371
Total Expenditure on Services	50,499	52,442	52,352	66,578	69,227	48,996	49,988	50,029	64,376	66,981	1,503	2,454	2,323	2,202	2,246

Table A.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2007-08 to 2011-12

£ million

	Total public and common services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	254	356	311	275	280	237	313	258	218	204	16	43	54	58	76
North West	669	801	785	756	771	599	704	650	667	661	69	97	135	88	110
Yorkshire and the Humber	452	475	541	465	487	407	410	447	350	337	44	65	94	114	150
East Midlands	489	472	559	649	653	373	359	432	572	553	116	113	127	77	100
West Midlands	682	722	719	608	628	470	502	497	435	387	213	221	222	174	240
East	601	711	647	538	546	511	589	509	476	476	90	122	138	62	71
London	989	1,139	1,109	836	797	810	902	891	760	715	179	237	218	76	82
South East	785	827	848	855	916	662	703	714	719	742	123	123	134	136	173
South West	538	618	624	512	531	450	498	484	432	424	88	120	140	80	106
England	5,459	6,122	6,143	5,494	5,609	4,520	4,981	4,881	4,628	4,500	939	1,141	1,262	866	1,109
Scotland	951	1,143	1,157	1,193	1,065	908	885	1,094	1,022	861	44	258	63	170	203
Wales	689	753	785	668	703	644	661	682	608	675	45	92	104	60	29
Northern Ireland	393	416	414	422	366	332	371	350	374	330	61	45	63	48	36
UK identifiable expenditure	7,492	8,433	8,499	7,777	7,743	6,404	6,897	7,007	6,633	6,366	1,089	1,536	1,492	1,144	1,377
Outside the UK	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0
Total identifiable expenditure	7,492	8,433	8,499	7,777	7,744	6,404	6,897	7,007	6,633	6,367	1,089	1,536	1,492	1,144	1,377
Non-identifiable spending	4,976	5,495	5,144	4,877	4,955	4,963	5,017	4,909	4,562	4,677	14	478	235	315	278
Total Expenditure on Services	12,469	13,928	13,643	12,654	12,699	11,366	11,915	11,916	11,195	11,045	1,102	2,014	1,726	1,459	1,654

Table A.5b Identifiable expenditure on general public services (of which: international services) by country and region, 2007-08 to 2011-12

£ million

	International services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	6	9	7	10	9	6	8	7	9	8	0	0	0	0	0
North West	17	23	20	26	23	16	22	19	25	23	1	1	0	1	1
Yorkshire and the Humber	13	17	15	20	18	12	17	15	19	17	1	0	0	1	1
East Midlands	11	15	13	17	15	10	14	12	16	15	0	0	0	1	0
West Midlands	13	18	15	20	19	13	18	15	20	18	1	0	0	1	1
East	14	19	16	22	19	13	19	16	21	19	1	0	0	1	1
London	19	25	22	29	27	18	25	22	28	26	1	1	0	1	1
South East	20	34	27	34	30	19	30	26	33	29	1	3	0	1	1
South West	13	17	15	20	18	12	17	15	19	17	1	0	0	1	1
England	125	178	150	197	178	119	171	147	191	173	6	7	3	7	5
Scotland	13	17	15	20	17	12	17	14	19	17	1	0	0	1	0
Wales	7	11	9	12	11	7	11	9	12	11	0	0	0	0	0
Northern Ireland	4	6	5	7	6	4	6	5	7	6	0	0	0	0	0
UK identifiable expenditure	149	212	179	236	212	142	204	176	228	206	7	7	3	8	6
Outside the UK	5,172	5,640	6,309	7,277	7,386	4,969	5,399	5,879	6,666	6,894	203	241	429	611	492
Total identifiable expenditure	5,321	5,852	6,488	7,513	7,598	5,111	5,603	6,055	6,894	7,100	210	249	433	619	498
Non-identifiable spending	1,346	1,358	1,458	1,374	1,353	1,156	1,166	1,295	1,250	1,260	190	192	163	124	94
Total Expenditure on Services	6,667	7,210	7,946	8,887	8,951	6,267	6,769	7,350	8,144	8,360	401	441	596	743	592

Table A.5c Identifiable expenditure on general public services (of which: public sector debt interest) by country and region, 2007-08 to 2011-12

£ million

	Public sector debt interest					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yorkshire and the Humber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
East Midlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Midlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
England	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scotland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wales	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern Ireland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UK identifiable expenditure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Outside the UK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total identifiable expenditure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-identifiable spending	31,363	31,304	30,763	45,037	47,577	31,363	31,304	30,763	45,037	47,577	0	0	0	0	0
Total Expenditure on Services	31,363	31,304	30,763	45,037	47,577	31,363	31,304	30,763	45,037	47,577	0	0	0	0	0

Table A.6 Identifiable expenditure on defence by country and region, 2007-08 to 2011-12

£ million

	Defence					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	3	3	3	3	4	3	3	3	3	4	0	0	0	0	-1
North West	9	8	8	8	8	9	8	8	8	9	0	0	0	0	-1
Yorkshire and the Humber	9	6	5	5	6	9	6	5	5	6	0	0	0	0	0
East Midlands	7	7	6	6	6	7	7	6	6	6	0	0	0	0	0
West Midlands	8	7	7	6	7	7	7	7	6	7	0	0	0	0	-1
East	10	10	10	9	9	10	10	10	9	10	0	0	0	0	0
London	12	11	11	11	13	12	11	11	11	13	0	0	0	0	0
South East	13	12	12	11	8	12	12	12	11	12	0	0	0	0	-4
South West	9	8	7	7	6	8	8	6	7	7	0	0	0	0	-1
England	80	74	69	66	68	77	72	68	65	74	3	2	2	2	-7
Scotland	7	5	9	11	12	7	5	9	11	12	0	0	0	0	0
Wales	3	3	3	4	7	3	3	3	4	7	0	0	0	0	0
Northern Ireland	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0
UK identifiable expenditure	91	82	82	81	87	88	81	80	80	94	3	2	2	2	-7
Outside the UK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total identifiable expenditure	91	82	82	81	87	88	81	80	80	94	3	2	2	2	-7
Non-identifiable spending	33,573	36,704	37,601	39,117	39,032	31,036	33,239	33,575	34,849	35,280	2,537	3,465	4,026	4,268	3,752
Total Expenditure on Services	33,663	36,786	37,682	39,199	39,119	31,124	33,319	33,655	34,929	35,374	2,539	3,467	4,027	4,270	3,745

Table A.7 Identifiable expenditure on public order and safety by country and region, 2007-08 to 2011-12

£ million

	Public order and safety					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	1,326	1,410	1,362	1,324	1,362	1,260	1,316	1,253	1,259	1,305	66	94	109	65	58
North West	3,559	3,806	3,781	3,654	3,608	3,314	3,505	3,495	3,430	3,407	245	302	286	223	201
Yorkshire and the Humber	2,412	2,472	2,585	2,505	2,461	2,249	2,272	2,389	2,366	2,342	162	200	196	139	119
East Midlands	1,735	1,889	1,872	1,783	1,786	1,622	1,743	1,721	1,689	1,692	113	146	151	93	95
West Midlands	2,454	2,587	2,651	2,512	2,518	2,271	2,360	2,414	2,388	2,412	182	228	237	124	107
East	2,088	2,182	2,181	2,093	2,079	1,923	2,016	2,025	1,993	1,986	165	166	157	100	93
London	6,162	6,699	6,643	6,369	6,168	5,829	6,112	6,175	5,983	5,920	333	587	468	386	249
South East	3,149	3,388	3,454	3,326	3,196	2,965	3,143	3,229	3,181	3,081	184	245	225	145	115
South West	1,918	2,028	2,079	2,005	2,037	1,780	1,889	1,926	1,904	1,955	139	139	153	100	82
England	24,803	26,462	26,608	25,570	25,216	23,214	24,356	24,627	24,195	24,099	1,589	2,106	1,981	1,376	1,118
Scotland	2,286	2,437	2,506	2,670	2,486	2,124	2,220	2,273	2,446	2,297	162	217	233	224	189
Wales	1,381	1,479	1,508	1,452	1,475	1,264	1,352	1,393	1,361	1,377	117	127	116	91	97
Northern Ireland	1,157	1,203	1,308	1,454	1,449	1,141	1,119	1,235	1,380	1,365	16	83	73	73	84
UK identifiable expenditure	29,627	31,581	31,930	31,147	30,626	27,743	29,048	29,528	29,382	29,138	1,884	2,533	2,403	1,764	1,488
Outside the UK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total identifiable expenditure	29,627	31,581	31,930	31,147	30,626	27,743	29,048	29,528	29,382	29,138	1,884	2,533	2,403	1,764	1,488
Non-identifiable spending	2,072	2,089	2,199	1,773	1,692	1,933	1,876	1,904	1,534	1,492	139	213	295	238	201
Total Expenditure on Services	31,699	33,670	34,129	32,919	32,318	29,677	30,924	31,432	30,917	30,630	2,022	2,746	2,698	2,003	1,689

Table A.8 Identifiable expenditure on economic affairs by country and region, 2007-08 to 2011-12

£ million															
	Economic affairs					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	1,526	1,527	1,592	1,503	1,204	1,088	1,031	1,116	1,066	867	438	495	476	436	337
North West	3,541	3,682	4,156	3,813	3,278	2,232	2,297	2,680	2,380	1,940	1,309	1,385	1,475	1,434	1,338
Yorkshire and the Humber	2,576	2,708	3,003	2,742	2,384	1,706	1,803	1,970	1,863	1,575	870	905	1,033	879	809
East Midlands	2,101	2,141	2,387	2,191	1,788	1,380	1,424	1,547	1,512	1,238	720	718	839	679	550
West Midlands	2,628	2,757	2,874	2,549	2,090	1,642	1,721	1,787	1,710	1,352	986	1,035	1,087	839	738
East	2,481	2,823	3,242	3,285	2,875	1,549	1,679	1,920	1,812	1,566	931	1,145	1,322	1,473	1,309
London	6,192	6,397	7,574	6,877	6,559	3,749	3,064	3,591	3,225	2,880	2,443	3,333	3,983	3,652	3,679
South East	3,584	4,376	3,775	3,478	3,216	1,981	2,432	2,172	2,020	1,975	1,603	1,944	1,603	1,458	1,241
South West	2,306	2,627	2,565	2,400	2,247	1,534	1,720	1,784	1,638	1,599	773	907	782	762	648
England	26,934	29,038	31,167	28,836	25,640	16,861	17,171	18,567	17,225	14,992	10,073	11,867	12,600	11,611	10,648
Scotland	5,139	4,903	5,265	5,057	5,124	3,422	3,253	3,405	3,442	3,354	1,717	1,651	1,861	1,614	1,770
Wales	2,169	2,241	2,545	2,631	2,371	1,463	1,510	1,746	1,753	1,692	705	731	799	878	679
Northern Ireland	1,434	1,556	1,712	1,780	1,646	1,076	1,135	1,243	1,268	1,245	358	421	469	512	401
UK identifiable expenditure	35,676	37,739	40,690	38,304	34,781	22,823	23,069	24,960	23,688	21,283	12,853	14,670	15,730	14,616	13,497
Outside the UK	362	421	390	366	511	192	309	269	220	335	171	112	121	145	176
Total identifiable expenditure	36,038	38,160	41,080	38,670	35,291	23,014	23,378	25,229	23,909	21,618	13,024	14,782	15,851	14,761	13,673
Non-identifiable spending ^{(1), (2)}	1,344	9,612	5,197	-643	-386	927	-352	182	-946	-728	417	9,964	5,015	303	343
Total Expenditure on Services	37,382	47,772	46,277	38,027	34,906	23,941	23,026	25,412	22,963	20,890	13,441	24,746	20,866	15,064	14,016

(1) The increase in 2008-09 relates to the financial sector interventions. See Box 5.A for details.

(2) Since publication of PESA 2011, spending for Royal Mail Group has moved from identifiable to non-identifiable. A country and regional split previously used to allocate spending for Royal Mail group data was no longer of sufficient quality to produce an accurate regional breakdown.

Table A.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2007-08 to 2011-12

	£ million														
	Enterprise and economic development					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	556	462	443	372	191	481	373	366	336	182	75	89	77	36	9
North West	685	771	778	648	445	544	584	636	584	369	141	187	142	64	76
Yorkshire and the Humber	667	571	604	425	266	551	459	467	373	228	117	112	137	53	38
East Midlands	375	387	383	256	172	320	324	332	232	156	55	63	51	24	16
West Midlands	481	505	536	416	262	377	395	432	372	226	104	110	104	44	36
East	251	349	339	210	183	205	297	289	188	157	46	53	50	23	26
London	607	892	804	660	450	599	533	584	475	296	8	359	220	185	155
South East	296	429	352	278	286	259	359	329	251	250	37	71	24	27	37
South West	258	332	350	291	232	234	255	302	257	198	23	77	48	34	35
England	4,178	4,698	4,590	3,556	2,488	3,571	3,579	3,736	3,066	2,061	606	1,119	853	490	428
Scotland	1,001	851	884	908	1,001	778	620	632	656	718	223	231	251	252	284
Wales	586	502	634	694	391	436	379	480	477	329	151	123	154	216	62
Northern Ireland	240	246	371	331	302	216	223	260	257	242	24	23	111	74	60
UK identifiable expenditure	6,005	6,297	6,478	5,489	4,183	5,001	4,800	5,109	4,457	3,349	1,005	1,497	1,369	1,032	834
Outside the UK	11	18	29	18	9	10	18	29	18	9	1	0	0	0	0
Total identifiable expenditure	6,016	6,315	6,507	5,507	4,192	5,011	4,818	5,138	4,474	3,358	1,005	1,497	1,370	1,033	834
Non-identifiable spending ^{(1), (2)}	804	9,150	4,763	-1,095	-872	516	-690	-149	-1,335	-1,096	287	9,840	4,912	239	224
Total Expenditure on Services	6,820	15,466	11,271	4,412	3,320	5,528	4,129	4,989	3,140	2,262	1,292	11,337	6,282	1,272	1,058

(1) The increase in 2008-09 relates to the financial sector interventions. See Box 5.A for details.

(2) Since publication of PESA 2011, spending for Royal Mail Group has moved from identifiable to non-identifiable. A country and regional split previously used to allocate spending for Royal Mail group data was no longer of sufficient quality to produce an accurate regional breakdown.

Table A.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2007-08 to 2011-12

£ million

	Science and technology					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	104	95	121	104	110	75	77	96	90	96	29	18	26	13	14
North West	249	238	284	262	267	193	196	228	227	225	56	42	57	34	42
Yorkshire and the Humber	211	196	224	197	203	163	161	177	173	179	48	36	47	24	24
East Midlands	167	157	191	175	174	127	130	151	152	151	40	26	39	23	23
West Midlands	173	157	186	167	173	134	131	148	147	151	40	27	38	20	22
East	279	314	356	346	368	239	258	275	275	302	39	56	81	71	66
London	425	435	502	474	512	327	358	400	402	444	98	77	102	72	68
South East	404	387	424	412	429	287	310	331	359	358	118	77	93	52	71
South West	177	151	186	185	190	133	126	153	167	164	44	25	33	19	26
England	2,189	2,129	2,474	2,321	2,425	1,677	1,746	1,959	1,992	2,068	512	383	515	329	357
Scotland	397	364	367	258	283	290	271	299	213	237	107	93	68	45	46
Wales	75	71	82	85	85	66	66	63	74	71	9	6	19	12	14
Northern Ireland	71	64	75	74	83	64	61	65	67	77	7	3	9	7	6
UK identifiable expenditure	2,731	2,629	2,998	2,738	2,876	2,096	2,144	2,386	2,346	2,453	635	485	612	392	423
Outside the UK	162	254	244	247	386	132	225	210	194	319	30	29	34	53	67
Total identifiable expenditure	2,893	2,883	3,242	2,985	3,261	2,228	2,369	2,596	2,540	2,772	665	515	645	445	490
Non-identifiable spending	367	279	245	286	322	252	169	158	228	212	116	110	87	58	111
Total Expenditure on Services	3,260	3,163	3,487	3,270	3,584	2,480	2,538	2,754	2,768	2,983	780	625	732	503	600

Table A.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2007-08 to 2011-12

£ million

	Employment policies					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	123	138	132	177	97	113	96	116	166	90	10	42	16	10	7
North West	325	271	295	448	250	271	232	281	394	216	54	39	14	54	34
Yorkshire and the Humber	231	204	250	316	173	186	167	210	296	160	45	37	40	20	12
East Midlands	172	145	179	228	127	139	125	156	211	116	33	20	22	17	11
West Midlands	261	242	277	336	179	213	187	234	319	168	48	55	43	18	11
East	167	150	196	245	134	148	136	172	231	126	19	13	25	14	9
London	317	338	380	482	264	297	243	304	434	234	19	95	76	47	30
South East	209	212	290	412	236	191	180	231	298	164	17	32	60	114	72
South West	158	137	157	206	117	126	117	145	193	108	32	20	13	13	8
England	1,961	1,836	2,157	2,849	1,577	1,685	1,482	1,849	2,541	1,382	276	354	309	308	194
Scotland	133	140	217	237	130	133	140	215	236	129	-1	0	2	1	1
Wales	181	173	164	164	96	120	103	123	164	96	61	71	41	0	0
Northern Ireland	117	109	124	155	156	117	109	123	155	156	1	0	1	0	0
UK identifiable expenditure	2,392	2,258	2,663	3,404	1,958	2,054	1,833	2,310	3,095	1,763	338	425	353	309	195
Outside the UK	9	14	21	2	1	9	14	21	2	1	0	0	0	0	0
Total identifiable expenditure	2,401	2,273	2,685	3,407	1,959	2,064	1,848	2,332	3,097	1,764	338	425	353	309	195
Non-identifiable spending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditure on Services	2,401	2,273	2,685	3,407	1,959	2,064	1,848	2,332	3,097	1,764	338	425	353	309	195

Table A.8d Identifiable expenditure on economic affairs (of which: agriculture, fisheries and forestry) by country and region, 2007-08 to 2011-12

£ million

	Agriculture, fisheries and forestry					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	160	198	211	184	227	142	192	205	180	224	18	6	5	5	3
North West	274	373	366	288	349	241	341	339	275	340	33	31	27	13	9
Yorkshire and the Humber	292	400	443	411	416	273	390	434	402	411	19	10	8	8	5
East Midlands	307	449	481	512	445	295	440	472	507	443	12	10	9	5	1
West Midlands	282	372	380	360	363	263	366	370	343	351	20	7	11	16	12
East	407	567	734	713	559	404	560	720	703	553	3	7	14	10	5
London	87	111	88	54	51	80	108	84	51	50	6	2	3	3	2
South East	369	781	470	389	478	359	767	459	372	464	9	14	11	17	13
South West	489	714	721	608	732	462	677	685	585	717	26	38	36	23	15
England	2,667	3,965	3,894	3,518	3,619	2,520	3,840	3,769	3,418	3,554	147	125	125	100	65
Scotland	771	822	874	927	988	700	722	764	775	814	71	100	111	152	173
Wales	392	466	512	519	724	369	430	482	462	680	23	35	30	57	44
Northern Ireland	465	575	551	518	507	414	457	530	494	474	51	118	22	24	33
UK identifiable expenditure	4,295	5,827	5,832	5,482	5,838	4,003	5,449	5,545	5,149	5,523	292	378	288	333	315
Outside the UK	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0
Total identifiable expenditure	4,296	5,829	5,832	5,482	5,838	4,004	5,451	5,545	5,150	5,524	292	378	288	333	315
Non-identifiable spending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditure on Services	4,296	5,829	5,832	5,482	5,838	4,004	5,451	5,545	5,150	5,524	292	378	288	333	315

Table A.8e Identifiable expenditure on economic affairs (of which: transport) by country and region, 2007-08 to 2011-12

£ million

	Transport					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	583	634	685	666	579	277	294	333	294	275	305	341	351	372	304
North West	2,008	2,030	2,432	2,169	1,967	983	944	1,197	899	790	1,025	1,086	1,235	1,269	1,177
Yorkshire and the Humber	1,175	1,337	1,482	1,393	1,326	534	627	681	619	596	641	710	801	774	730
East Midlands	1,079	1,003	1,153	1,020	871	499	404	435	411	372	580	599	717	610	499
West Midlands	1,431	1,480	1,494	1,270	1,112	655	643	602	529	456	775	837	891	740	656
East	1,377	1,444	1,618	1,770	1,631	552	428	465	415	429	825	1,016	1,153	1,355	1,202
London	4,756	4,621	5,801	5,207	5,282	2,445	1,822	2,219	1,864	1,857	2,311	2,800	3,582	3,343	3,425
South East	2,307	2,566	2,238	1,988	1,787	884	817	822	740	739	1,422	1,750	1,415	1,248	1,048
South West	1,225	1,294	1,151	1,109	976	578	545	498	437	412	647	748	652	673	564
England	15,940	16,409	18,052	16,593	15,532	7,408	6,523	7,254	6,208	5,927	8,532	9,886	10,798	10,385	9,605
Scotland	2,838	2,727	2,923	2,727	2,722	1,522	1,500	1,494	1,562	1,456	1,316	1,227	1,428	1,165	1,266
Wales	934	1,029	1,153	1,169	1,074	473	533	598	576	516	461	496	555	593	558
Northern Ireland	541	562	591	701	598	266	286	264	294	296	275	276	327	407	302
UK identifiable expenditure	20,253	20,727	22,718	21,191	19,926	9,669	8,842	9,610	8,641	8,195	10,584	11,885	13,108	12,549	11,731
Outside the UK	179	133	96	99	114	39	50	9	6	6	141	82	87	92	109
Total identifiable expenditure	20,432	20,860	22,814	21,289	20,041	9,708	8,892	9,619	8,648	8,201	10,724	11,967	13,196	12,641	11,840
Non-identifiable spending	173	182	189	166	164	159	168	173	161	156	14	14	16	6	8
Total Expenditure on Services	20,605	21,042	23,003	21,456	20,205	9,867	9,061	9,792	8,808	8,357	10,739	11,981	13,211	12,647	11,848

Table A.9 Identifiable expenditure on environment protection by country and region, 2007-08 to 2011-12

£ million

	Environment protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	313	321	344	355	374	261	263	279	282	307	52	58	65	74	67
North West	1,588	1,481	1,958	2,073	2,039	806	550	1,128	1,107	1,203	782	931	829	966	835
Yorkshire and the Humber	637	681	758	708	713	520	544	565	552	583	117	137	193	156	130
East Midlands	517	544	596	615	576	421	440	474	488	484	96	103	122	126	92
West Midlands	617	645	705	648	657	513	519	534	504	532	103	126	171	144	126
East	725	775	827	816	768	591	624	650	634	640	134	152	176	182	127
London	1,012	1,031	1,111	1,108	1,226	919	944	988	987	1,093	93	87	124	122	133
South East	1,225	1,175	1,300	1,352	1,339	919	876	984	979	1,063	307	299	316	374	276
South West	866	850	950	1,025	993	612	597	703	711	719	254	253	247	314	274
England	7,500	7,502	8,548	8,701	8,684	5,562	5,357	6,305	6,243	6,626	1,938	2,146	2,243	2,457	2,059
Scotland	1,106	1,078	1,261	1,314	1,327	829	819	999	1,005	1,027	277	259	262	309	300
Wales	461	532	575	608	595	430	441	468	488	508	31	91	107	121	87
Northern Ireland	233	233	240	241	255	209	217	234	229	236	24	16	6	13	20
UK identifiable expenditure	9,299	9,345	10,624	10,864	10,862	7,030	6,833	8,006	7,965	8,397	2,269	2,512	2,618	2,899	2,465
Outside the UK	36	83	67	58	13	36	73	57	45	13	0	11	10	13	0
Total identifiable expenditure	9,335	9,429	10,691	10,923	10,874	7,066	6,906	8,063	8,010	8,409	2,269	2,523	2,628	2,912	2,465
Non-identifiable spending	219	287	290	492	344	184	184	142	178	159	35	103	149	315	185
Total Expenditure on Services	9,554	9,716	10,982	11,415	11,218	7,250	7,090	8,204	8,188	8,568	2,304	2,626	2,777	3,227	2,650

Table A.10 Identifiable expenditure on housing and community amenities by country and region, 2007-08 to 2011-12

£ million

	Housing and community amenities					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	582	673	825	660	538	188	172	204	156	125	394	501	622	504	413
North West	1,799	1,874	1,529	1,234	996	443	447	451	345	268	1,356	1,426	1,079	889	728
Yorkshire and the Humber	999	1,090	1,144	900	694	302	280	319	231	178	697	810	825	669	516
East Midlands	507	654	772	678	485	222	231	258	193	145	285	423	514	485	340
West Midlands	769	981	1,104	857	630	251	242	272	184	137	519	739	832	673	492
East	633	781	997	688	412	282	269	320	203	148	351	512	677	485	264
London	2,682	3,447	3,856	3,145	2,079	521	509	566	471	333	2,161	2,938	3,289	2,674	1,746
South East	989	1,227	1,522	1,176	749	440	410	469	322	236	549	817	1,053	854	513
South West	646	748	919	677	462	241	255	291	207	156	405	493	629	470	306
England	9,606	11,474	12,668	10,015	7,046	2,890	2,814	3,149	2,312	1,728	6,716	8,660	9,519	7,703	5,319
Scotland	1,739	1,802	1,970	1,621	1,719	326	281	261	296	292	1,413	1,521	1,709	1,324	1,427
Wales	512	624	621	597	673	119	150	145	145	204	392	474	476	452	470
Northern Ireland	1,132	1,333	1,118	828	968	559	590	529	402	498	573	743	589	426	470
UK identifiable expenditure	12,989	15,233	16,377	13,061	10,406	3,894	3,835	4,083	3,156	2,721	9,095	11,398	12,294	9,905	7,685
Outside the UK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total identifiable expenditure	12,989	15,233	16,377	13,061	10,406	3,894	3,835	4,083	3,156	2,721	9,095	11,398	12,294	9,905	7,685
Non-identifiable spending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditure on Services	12,989	15,233	16,377	13,061	10,406	3,894	3,835	4,083	3,156	2,721	9,095	11,398	12,294	9,905	7,685

Table A.11 Identifiable expenditure on health by country and region, 2007-08 to 2011-12

£ million

	Health					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	4,584	5,063	5,347	5,458	5,440	4,419	4,824	5,104	5,254	5,297	165	239	243	204	143
North West	12,233	12,972	14,002	14,284	14,318	11,668	12,463	13,344	13,754	13,911	565	509	658	530	407
Yorkshire and the Humber	8,453	9,832	10,232	10,199	10,075	8,149	9,475	9,768	9,681	9,783	305	357	464	518	291
East Midlands	6,650	7,151	7,554	7,839	7,843	6,355	6,750	7,219	7,538	7,650	296	402	335	301	192
West Midlands	8,833	9,604	10,288	10,412	10,461	8,406	9,156	9,707	9,977	10,079	426	448	581	435	382
East	8,151	8,789	9,652	10,045	10,033	7,872	8,445	9,182	9,636	9,782	279	345	470	409	251
London	14,127	14,375	16,429	17,270	17,247	13,364	13,602	15,545	16,536	16,637	763	772	884	733	610
South East	12,355	13,505	14,554	14,574	14,723	11,730	12,761	13,641	13,986	14,138	625	744	913	588	585
South West	7,955	8,734	9,214	9,264	9,385	7,607	8,282	8,740	8,887	9,031	347	451	474	377	355
England	83,342	90,025	97,272	99,343	99,525	79,570	85,758	92,250	95,248	96,308	3,772	4,267	5,022	4,095	3,217
Scotland	9,727	10,179	10,593	10,838	10,989	9,285	9,672	10,059	10,260	10,494	442	507	534	579	494
Wales	5,273	5,562	5,917	6,066	6,017	5,004	5,250	5,520	5,679	5,721	268	313	397	387	296
Northern Ireland	3,061	3,299	3,442	3,786	3,835	2,873	3,106	3,253	3,583	3,636	188	193	189	202	200
UK identifiable expenditure	101,404	109,065	117,224	120,033	120,366	96,733	103,786	111,082	114,770	116,159	4,671	5,279	6,142	5,263	4,207
Outside the UK	745	660	815	930	706	745	660	815	930	706	0	0	0	0	0
Total identifiable expenditure	102,149	109,725	118,040	120,963	121,071	97,478	104,446	111,898	115,700	116,864	4,671	5,279	6,142	5,263	4,207
Non-identifiable spending	198	244	202	344	215	144	177	166	213	148	54	67	37	132	67
Total Expenditure on Services	102,346	109,970	118,242	121,307	121,287	97,622	104,623	112,063	115,913	117,012	4,725	5,347	6,179	5,395	4,274

Table A.12 Identifiable expenditure on recreation, culture and religion by country and region, 2007-08 to 2011-12

£ million

	Recreation, culture and religion					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	369	370	426	380	342	285	299	327	303	264	84	71	99	77	78
North West	752	814	807	764	721	597	638	620	593	537	155	176	187	172	185
Yorkshire and the Humber	597	619	650	600	577	453	471	483	474	441	144	148	167	126	135
East Midlands	473	462	513	449	400	360	365	376	354	306	113	97	137	94	95
West Midlands	583	598	567	583	571	443	469	445	432	418	140	129	121	151	154
East	546	563	614	542	500	415	436	421	407	363	131	126	193	135	137
London	1,052	1,120	1,355	1,308	1,455	872	889	1,009	1,040	1,154	180	231	346	268	301
South East	829	882	878	840	768	643	659	647	622	551	186	223	231	218	217
South West	490	535	590	570	522	386	416	451	418	373	104	119	139	151	149
England	5,692	5,962	6,399	6,035	5,857	4,455	4,642	4,779	4,643	4,407	1,238	1,320	1,621	1,392	1,450
Scotland	1,029	1,081	1,138	1,097	1,221	799	815	867	847	874	230	265	271	250	347
Wales	693	687	636	608	571	497	543	561	524	494	196	144	75	85	77
Northern Ireland	411	445	415	447	391	304	350	332	365	317	107	95	83	82	74
UK identifiable expenditure	7,826	8,174	8,589	8,187	8,041	6,056	6,351	6,538	6,379	6,092	1,770	1,823	2,051	1,808	1,949
Outside the UK	267	279	240	237	264	227	226	203	206	208	40	53	36	31	55
Total identifiable expenditure	8,093	8,453	8,828	8,424	8,304	6,283	6,577	6,742	6,585	6,300	1,810	1,876	2,087	1,839	2,004
Non-identifiable spending	3,845	3,984	4,479	4,360	4,893	3,609	3,456	3,640	3,540	4,238	236	528	839	820	655
Total Expenditure on Services	11,938	12,437	13,308	12,784	13,197	9,892	10,033	10,382	10,124	10,539	2,046	2,404	2,926	2,659	2,659

Table A.13 Identifiable expenditure on education by country and region, 2007-08 to 2011-12

£ million

	Education					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	3,431	3,760	3,887	3,950	3,860	3,106	3,256	3,349	3,556	3,531	324	504	538	394	329
North West	8,947	9,385	10,136	10,708	10,450	8,280	8,546	8,979	9,568	9,528	667	839	1,157	1,140	922
Yorkshire and the Humber	6,504	6,951	7,464	7,861	7,808	5,951	6,198	6,650	6,969	7,070	553	753	814	892	738
East Midlands	5,304	5,654	6,021	6,330	6,355	4,820	5,072	5,341	5,742	5,859	485	581	681	588	496
West Midlands	7,016	7,334	7,833	8,320	8,129	6,410	6,683	7,018	7,509	7,512	606	651	815	811	617
East	6,503	6,810	7,408	7,708	8,022	5,858	6,127	6,576	6,844	7,295	645	683	832	864	727
London	11,700	12,309	13,211	13,773	13,506	10,577	10,943	11,527	12,123	12,200	1,123	1,366	1,684	1,651	1,306
South East	9,596	10,178	10,846	11,098	11,488	8,684	9,090	9,575	10,041	10,625	912	1,088	1,271	1,057	863
South West	5,836	6,278	6,733	7,149	7,167	5,362	5,593	5,871	6,456	6,586	474	685	861	692	581
England	64,837	68,658	73,539	76,897	76,786	59,048	61,507	64,887	68,809	70,206	5,789	7,151	8,652	8,088	6,580
Scotland	7,368	7,577	7,748	7,694	7,702	6,672	6,928	7,084	7,097	6,900	696	649	664	597	802
Wales	3,944	4,159	4,339	4,444	4,442	3,720	3,886	4,016	4,108	4,018	223	273	323	336	424
Northern Ireland	2,467	2,555	2,718	2,758	2,717	2,252	2,330	2,447	2,536	2,561	215	225	271	223	157
UK identifiable expenditure	78,616	82,949	88,344	91,793	91,647	71,692	74,651	78,434	82,549	83,684	6,924	8,298	9,910	9,243	7,963
Outside the UK	43	41	41	3	3	43	41	41	3	2	0	0	0	0	0
Total identifiable expenditure	78,659	82,990	88,385	91,796	91,649	71,735	74,692	78,475	82,552	83,687	6,924	8,298	9,910	9,244	7,963
Non-identifiable spending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditure on Services	78,659	82,990	88,385	91,796	91,649	71,735	74,692	78,475	82,552	83,687	6,924	8,298	9,910	9,244	7,963

Table A.14 Identifiable expenditure on social protection by country and region, 2007-08 to 2011-12

£ million

	Social protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	8,669	9,339	10,309	10,585	10,964	8,624	9,301	10,241	10,514	10,905	45	38	68	71	60
North West	22,412	24,318	26,615	27,435	28,564	22,326	24,229	26,469	27,284	28,451	85	89	146	151	113
Yorkshire and the Humber	15,416	16,817	18,545	19,187	19,933	15,347	16,753	18,454	19,086	19,858	70	64	91	101	74
East Midlands	12,471	13,674	15,033	15,562	16,320	12,409	13,628	14,940	15,473	16,259	61	47	93	89	61
West Midlands	16,829	18,297	20,145	20,595	21,390	16,737	18,230	20,051	20,504	21,334	92	66	93	92	56
East	15,317	16,920	18,754	19,436	20,373	15,258	16,865	18,663	19,341	20,305	59	55	91	95	68
London	23,499	25,224	27,560	28,681	29,790	23,406	25,103	27,399	28,531	29,681	93	121	161	150	110
South East	21,904	24,129	26,574	27,584	29,024	21,820	24,047	26,439	27,439	28,927	84	82	135	145	97
South West	15,162	16,663	18,144	18,908	19,942	15,102	16,609	18,057	18,805	19,862	60	53	87	103	80
England	151,679	165,380	181,679	187,975	196,301	151,030	164,765	180,714	186,978	195,582	649	615	964	997	719
Scotland	17,066	18,383	19,910	20,559	21,351	16,974	18,286	19,791	20,459	21,237	92	97	119	100	113
Wales	10,354	11,151	12,082	12,531	12,977	10,317	11,110	12,047	12,476	12,938	37	41	35	55	39
Northern Ireland	6,485	6,763	7,487	7,278	7,638	6,473	6,744	7,460	7,264	7,626	12	18	28	14	12
UK identifiable expenditure	185,584	201,676	221,158	228,342	238,268	184,794	200,905	220,012	227,177	237,384	790	771	1,146	1,166	884
Outside the UK	2,999	3,319	3,481	3,629	3,984	2,996	3,316	3,470	3,619	3,974	4	3	11	11	10
Total identifiable expenditure	188,583	204,996	224,639	231,972	242,251	187,789	204,221	223,482	230,795	241,358	794	774	1,157	1,176	894
Non-identifiable spending	0	0	37	34	39	0	0	37	34	39	0	0	0	0	0
Total Expenditure on Services	188,583	204,996	224,676	232,006	242,290	187,789	204,221	223,519	230,829	241,397	794	774	1,157	1,176	894

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2007-08 to 2011-12

Data in this table from 2007-08 to 2011-12 are National Statistics

																£ per head		
	1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services		
2007-08																		
North East	101	99	2	1	515	593	216	40	48	62	226	122	226	1,781	144	1,333	3,368	8,184
North West	99	96	2	1	513	510	99	36	47	40	289	229	259	1,762	108	1,289	3,228	7,998
Yorkshire and the Humber	90	87	2	2	467	499	129	41	45	57	228	123	193	1,637	116	1,260	2,986	7,372
East Midlands	114	111	2	2	395	478	85	38	39	70	245	118	115	1,512	108	1,206	2,835	6,881
West Midlands	127	125	2	1	448	480	88	32	48	52	261	113	140	1,613	106	1,281	3,072	7,381
East	108	106	2	2	368	437	44	49	29	72	243	128	111	1,436	96	1,145	2,698	6,529
London	128	126	2	2	785	789	77	54	40	11	606	129	342	1,799	134	1,490	2,993	8,590
South East	96	93	2	1	375	427	35	48	25	44	275	146	118	1,471	99	1,142	2,608	6,482
South West	107	104	2	2	372	447	50	34	31	95	237	168	125	1,542	95	1,132	2,940	6,929
England	108	106	2	2	480	522	81	42	38	52	309	145	186	1,614	110	1,255	2,937	7,359
Scotland	187	185	2	1	444	999	195	77	26	150	552	215	338	1,891	200	1,432	3,318	9,026
Wales	232	229	2	1	460	722	195	25	60	131	311	154	171	1,756	231	1,314	3,449	8,489
Northern Ireland	225	223	2	0	656	813	136	40	67	264	306	132	642	1,736	233	1,399	3,677	9,512
UK identifiable expenditure	124	122	2	1	481	580	98	44	39	70	329	151	211	1,647	127	1,277	3,015	7,615
2008-09																		
North East	141	138	3	1	547	592	179	37	53	77	246	124	261	1,963	143	1,458	3,620	8,851
North West	118	115	3	1	546	528	111	34	39	53	291	212	269	1,861	117	1,346	3,489	8,487
Yorkshire and the Humber	95	91	3	1	476	521	110	38	39	77	257	131	210	1,893	119	1,338	3,237	8,021
East Midlands	110	106	3	2	426	483	87	35	33	101	226	123	147	1,613	104	1,275	3,085	7,368
West Midlands	134	131	3	1	470	500	92	29	44	68	269	117	178	1,743	109	1,331	3,321	7,904
East	128	124	3	2	381	493	61	55	26	99	252	135	136	1,536	98	1,190	2,956	7,055
London	147	143	3	1	844	806	112	55	43	14	582	130	434	1,810	141	1,550	3,177	9,040
South East	102	98	4	1	400	517	51	46	25	92	303	139	145	1,596	104	1,203	2,851	7,057
South West	122	119	3	2	390	506	64	29	26	138	249	164	144	1,682	103	1,209	3,209	7,530
England	121	118	3	1	509	558	90	41	35	76	316	144	221	1,731	115	1,320	3,180	7,900
Scotland	224	221	3	1	471	949	165	71	27	159	528	209	349	1,969	209	1,466	3,557	9,404
Wales	253	249	4	1	490	743	166	24	57	154	341	176	207	1,843	228	1,378	3,696	9,015
Northern Ireland	237	234	3	0	677	876	139	36	61	324	316	131	750	1,857	250	1,438	3,807	10,025
UK identifiable expenditure	139	136	3	1	510	609	102	42	36	94	334	151	246	1,760	132	1,338	3,254	8,141

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2007-08 to 2011-12 (continued)

Data in this table from 2007-08 to 2011-12 are National Statistics

	£ per head																	
	1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services		
2009-10																		
North East	123	120	3	1	527	616	171	47	51	81	265	133	319	2,068	165	1,504	3,988	9,443
North West	115	112	3	1	540	594	111	41	42	52	347	280	218	2,000	115	1,448	3,803	9,115
Yorkshire and the Humber	106	103	3	1	495	575	116	43	48	85	284	145	219	1,958	124	1,428	3,549	8,600
East Midlands	128	125	3	1	419	534	86	43	40	108	258	133	173	1,691	115	1,348	3,365	7,906
West Midlands	132	130	3	1	478	518	97	34	50	69	269	127	199	1,856	102	1,413	3,634	8,462
East	115	112	3	2	378	562	59	62	34	127	280	143	173	1,673	106	1,284	3,250	7,686
London	141	138	3	1	827	943	100	62	47	11	723	138	480	2,046	169	1,646	3,433	9,826
South East	103	99	3	1	405	443	41	50	34	55	262	153	178	1,707	103	1,272	3,116	7,481
South West	122	119	3	1	398	491	67	36	30	138	220	182	176	1,762	113	1,287	3,470	8,001
England	120	117	3	1	508	595	88	47	41	74	345	163	242	1,857	122	1,404	3,469	8,482
Scotland	226	223	3	2	482	1,014	170	71	42	168	563	243	379	2,040	219	1,492	3,833	9,929
Wales	262	259	3	1	497	839	209	27	54	169	380	190	205	1,951	210	1,431	3,983	9,569
Northern Ireland	234	231	3	0	731	957	207	42	69	308	330	134	625	1,924	232	1,520	4,186	10,543
UK identifiable expenditure	139	136	3	1	512	652	104	48	43	93	364	170	262	1,879	138	1,416	3,545	8,714
2010-11																		
North East	110	106	4	1	511	580	143	40	68	71	257	137	255	2,107	147	1,525	4,086	9,458
North West	111	108	4	1	520	543	92	37	64	41	309	295	176	2,032	109	1,524	3,904	9,214
Yorkshire and the Humber	92	88	4	1	477	522	81	37	60	78	265	135	171	1,940	114	1,495	3,650	8,596
East Midlands	148	144	4	1	396	487	57	39	51	114	227	137	151	1,741	100	1,406	3,456	8,021
West Midlands	113	109	4	1	450	457	75	30	60	64	228	116	154	1,867	105	1,492	3,694	8,449
East	96	92	4	2	360	565	36	60	42	123	304	140	118	1,727	93	1,325	3,342	7,769
London	107	103	4	1	785	847	81	58	59	7	642	137	387	2,128	161	1,697	3,534	9,784
South East	103	100	4	1	387	405	32	48	48	45	231	157	137	1,697	98	1,292	3,212	7,489
South West	101	97	4	1	381	456	55	35	39	115	211	195	129	1,760	108	1,358	3,592	8,079
England	108	104	4	1	485	547	67	44	54	67	315	165	190	1,884	114	1,458	3,564	8,516
Scotland	232	228	4	2	511	968	174	49	45	178	522	252	310	2,075	210	1,473	3,937	9,972
Wales	223	219	4	1	476	863	228	28	54	170	384	200	196	1,990	200	1,458	4,111	9,717
Northern Ireland	238	234	4	0	807	988	184	41	86	288	389	134	460	2,101	248	1,531	4,040	10,548
UK identifiable expenditure	128	124	4	1	496	610	87	44	54	87	337	173	208	1,911	130	1,461	3,636	8,754

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2007-08 to 2011-12 (continued)

Data in this table from 2007-08 to 2011-12 are National Statistics £ per head

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services	
2011-12																		
North East	111	108	3	1	525	464	73	42	37	87	223	144	207	2,095	132	1,487	4,223	9,389
North West	113	109	3	1	511	465	63	38	35	49	279	289	141	2,029	102	1,481	4,048	9,180
Yorkshire and the Humber	95	92	3	1	465	451	50	38	33	79	251	135	131	1,905	109	1,476	3,769	8,539
East Midlands	147	144	3	1	394	394	38	38	28	98	192	127	107	1,728	88	1,401	3,597	7,985
West Midlands	115	112	3	1	449	373	47	31	32	65	198	117	112	1,865	102	1,449	3,814	8,398
East	97	93	3	2	355	490	31	63	23	95	278	131	70	1,711	85	1,368	3,475	7,785
London	100	97	3	2	752	799	55	62	32	6	644	149	253	2,102	177	1,646	3,631	9,613
South East	109	106	3	1	369	372	33	50	27	55	207	155	87	1,702	89	1,328	3,354	7,565
South West	103	100	3	1	384	424	44	36	22	138	184	187	87	1,771	99	1,352	3,762	8,171
England	109	106	3	1	475	483	47	46	30	68	292	164	133	1,874	110	1,446	3,696	8,491
Scotland	206	203	3	2	473	975	191	54	25	188	518	253	327	2,091	232	1,466	4,063	10,088
Wales	233	230	4	2	481	774	128	28	31	236	351	194	220	1,964	186	1,450	4,236	9,740
Northern Ireland	205	202	3	0	799	908	167	46	86	279	330	141	533	2,114	216	1,498	4,211	10,624
UK identifiable expenditure	126	122	3	1	484	550	66	45	31	92	315	172	165	1,903	127	1,449	3,768	8,745

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2007-08 to 2011-12

Data in this table from 2007-08 to 2011-12 are National Statistics

Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i> <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>						5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2007-08																		
North East	81	81	101	92	107	102	222	91	123	89	69	80	107	108	113	104	112	107
North West	80	79	100	89	107	88	101	81	120	57	88	151	123	107	85	101	107	105
Yorkshire and the Humber	72	72	101	123	97	86	132	92	115	81	69	82	92	99	91	99	99	97
East Midlands	92	91	101	110	82	82	87	86	101	100	75	78	55	92	85	94	94	90
West Midlands	102	102	99	96	93	83	90	71	122	74	79	75	67	98	84	100	102	97
East	87	87	101	120	76	75	45	111	76	103	74	85	53	87	76	90	89	86
London	103	103	97	104	163	136	79	122	104	16	184	85	162	109	105	117	99	113
South East	77	77	100	102	78	74	36	108	64	63	83	97	56	89	78	89	86	85
South West	86	86	101	114	77	77	51	77	79	136	72	111	59	94	75	89	98	91
England	87	87	100	105	100	90	83	96	98	74	94	96	88	98	87	98	97	97
Scotland	151	152	101	92	92	172	199	174	66	215	168	142	160	115	157	112	110	119
Wales	187	189	100	78	96	125	200	56	155	187	95	102	81	107	182	103	114	111
Northern Ireland	181	183	101	6	136	140	140	90	171	378	93	87	304	105	183	110	122	125
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2008-09																		
North East	101	101	98	90	107	97	176	86	147	82	74	82	106	112	109	109	111	109
North West	85	84	97	89	107	87	109	80	107	57	87	141	109	106	89	101	107	104
Yorkshire and the Humber	68	67	98	86	93	86	108	89	108	82	77	87	85	108	90	100	99	99
East Midlands	79	78	98	124	84	79	86	83	90	108	68	81	60	92	79	95	95	91
West Midlands	96	96	96	101	92	82	90	67	120	72	80	78	72	99	82	99	102	97
East	91	91	98	136	75	81	60	129	72	105	75	90	56	87	75	89	91	87
London	105	105	94	106	166	132	111	129	117	15	174	86	177	103	107	116	98	111
South East	73	72	117	109	79	85	50	108	69	98	91	92	59	91	79	90	88	87
South West	88	87	98	118	77	83	63	68	72	146	74	109	59	96	78	90	99	92
England	87	86	100	107	100	92	89	97	97	81	94	96	90	98	87	99	98	97
Scotland	161	162	98	73	93	156	162	166	74	169	158	138	142	112	159	110	109	116
Wales	181	183	104	84	96	122	164	56	158	164	102	117	84	105	173	103	114	111
Northern Ireland	170	172	98	2	133	144	136	85	169	344	95	87	305	106	190	107	117	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2007-08 to 2011-12 (continued)

Data in this table from 2007-08 to 2011-12 are National Statistics

Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>		2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>		<i>of which: science and technology</i>		<i>of which: employment policies</i>		<i>of which: agriculture, fisheries and forestry</i>		<i>of which: transport</i>		5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2009-10																							
North East	89	88	99	92	103	94	165	98	119	87	73	78	122	110	120	106	112						108
North West	83	82	98	91	106	91	107	84	99	56	95	164	83	106	84	102	107						105
Yorkshire and the Humber	76	76	100	75	97	88	111	89	112	91	78	85	83	104	90	101	100						99
East Midlands	92	92	99	98	82	82	83	89	94	115	71	78	66	90	83	95	95						91
West Midlands	95	95	97	93	93	79	93	70	117	73	74	75	76	99	74	100	103						97
East	83	82	99	131	74	86	57	128	80	136	77	84	66	89	77	91	92						88
London	101	101	96	107	162	145	96	130	111	12	198	81	183	109	123	116	97						113
South East	74	73	109	112	79	68	40	104	80	59	72	90	68	91	75	90	88						86
South West	88	88	99	96	78	75	64	74	70	148	60	107	67	94	82	91	98						92
England	86	86	100	101	99	91	84	98	97	80	95	96	92	99	89	99	98						97
Scotland	162	164	99	132	94	155	164	147	98	180	155	143	144	109	159	105	108						114
Wales	188	190	106	87	97	129	201	56	127	181	104	111	78	104	152	101	112						110
Northern Ireland	168	170	99	2	143	147	200	87	163	330	91	79	238	102	169	107	118						121
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100						100
2010-11																							
North East	86	86	100	101	103	95	164	92	126	82	76	79	123	110	112	104	112						108
North West	87	87	98	86	105	89	105	85	118	47	91	171	84	106	83	104	107						105
Yorkshire and the Humber	72	71	101	74	96	86	93	86	111	90	79	78	82	102	88	102	100						98
East Midlands	116	116	99	97	80	80	65	89	94	130	67	79	72	91	76	96	95						92
West Midlands	88	88	98	90	91	75	85	69	111	74	67	67	74	98	80	102	102						97
East	75	75	100	122	73	93	41	137	78	140	90	81	57	90	72	91	92						89
London	84	83	96	103	158	139	93	134	109	8	190	79	186	111	124	116	97						112
South East	81	80	105	100	78	66	37	110	88	52	69	91	66	89	75	88	88						86
South West	79	79	100	98	77	75	63	81	72	132	62	113	62	92	83	93	99						92
England	85	84	100	97	98	90	77	101	100	76	93	95	91	99	88	100	98						97
Scotland	182	184	100	165	103	159	199	113	84	203	155	145	149	109	161	101	108						114
Wales	175	177	105	96	96	142	260	64	99	195	114	115	94	104	153	100	113						111
Northern Ireland	187	189	100	2	163	162	210	95	159	330	115	77	221	110	190	105	111						120
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100						100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2007-08 to 2011-12 (continued)

Data in this table from 2007-08 to 2011-12 are National Statistics

Index (UK Identifiable expenditure = 100)

	1. General public services		2. Defence	3. Public order and safety	4. Economic affairs	5. Environment protection			6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services				
	<i>of which: public and common services</i>	<i>of which: international services</i>			<i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>									
2011-12																		
North East	88	88	99	99	108	84	111	93	120	95	71	84	126	110	104	103	112	107
North West	90	89	99	82	106	84	95	83	114	54	88	168	86	107	80	102	107	105
Yorkshire and the Humber	76	75	99	81	96	82	76	84	106	85	80	78	80	100	86	102	100	98
East Midlands	117	118	99	98	81	72	57	84	90	106	61	74	65	91	69	97	95	91
West Midlands	92	91	99	87	93	68	71	68	103	70	63	68	68	98	80	100	101	96
East	77	76	99	118	73	89	47	138	74	103	88	76	43	90	67	94	92	89
London	80	79	99	117	155	145	83	137	104	7	204	87	154	110	139	114	96	110
South East	87	86	103	68	76	68	50	109	88	60	66	90	53	89	70	92	89	87
South West	82	82	99	89	79	77	66	79	71	150	58	109	53	93	78	93	100	93
England	87	86	100	92	98	88	71	100	96	74	93	95	81	98	87	100	98	97
Scotland	164	165	99	159	98	177	288	119	80	204	164	147	199	110	183	101	108	115
Wales	185	187	107	174	99	141	193	61	101	256	111	113	134	103	147	100	112	111
Northern Ireland	163	165	99	27	165	165	252	100	278	303	105	82	324	111	170	103	112	121
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.17 Total local government identifiable expenditure on services by country and region, 2007-08 to 2011-12

	£ million					as a per cent of total spending in that region (from Table A.1)				
	National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	6,203	6,755	7,099	7,119	7,130	29	30	29	29	29
North West	16,601	17,804	18,532	18,689	18,950	30	30	29	29	29
Yorkshire and the Humber	11,116	11,907	12,535	12,759	12,863	29	29	28	28	28
East Midlands	8,783	9,403	9,972	9,928	10,096	29	29	28	27	28
West Midlands	12,212	12,886	13,446	13,471	13,654	30	30	29	29	29
East	11,363	12,260	13,154	12,927	13,126	31	30	30	29	29
London	25,130	26,893	28,616	28,303	28,582	37	37	36	36	36
South East	16,057	17,400	18,278	18,509	18,831	29	29	29	29	29
South West	10,090	11,183	11,678	11,745	11,948	28	29	28	28	28
Total England	117,554	126,490	133,309	133,450	135,181	31	31	30	30	30
Scotland	13,442	14,382	14,824	14,914	15,408	29	30	29	29	29
Wales	7,299	7,856	7,938	8,034	8,148	29	29	27	27	27
Northern Ireland ⁽¹⁾	609	620	565	480	609	4	3	3	3	3
UK local government identifiable expenditure	138,904	149,348	156,635	156,878	159,345	30	30	29	29	29
Non-identifiable expenditure	700	451	179	218	244	1	1	0	0	0
Total local government expenditure on services	139,604	149,799	156,814	157,096	159,589	25	25	24	24	24
Accounting adjustments	16,078	17,506	16,838	19,158	10,514	58	63	59	67	44
Total local government expenditure	155,682	167,305	173,652	176,254	170,103	27	27	26	26	25

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.18 Total local government identifiable expenditure on services by country and region, per head 2007-08 to 2011-12

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	2,410	2,619	2,746	2,748	2,746	107	109	109	110	109
North West	2,391	2,554	2,648	2,659	2,686	106	106	105	106	107
Yorkshire and the Humber	2,153	2,292	2,399	2,427	2,432	95	95	96	97	97
East Midlands	1,997	2,121	2,232	2,205	2,225	88	88	89	88	88
West Midlands	2,229	2,339	2,426	2,416	2,434	99	97	97	97	97
East	2,001	2,142	2,280	2,223	2,239	89	89	91	89	89
London	3,201	3,387	3,564	3,487	3,484	142	141	142	140	138
South East	1,911	2,056	2,144	2,155	2,176	85	85	85	86	86
South West	1,956	2,153	2,233	2,231	2,254	87	89	89	89	89
Total England	2,276	2,432	2,545	2,530	2,545	101	101	101	101	101
Scotland	2,613	2,783	2,854	2,856	2,932	116	115	114	114	116
Wales	2,431	2,603	2,617	2,636	2,659	108	108	104	106	106
Northern Ireland ⁽¹⁾	345	349	316	266	336	15	14	13	11	13
UK local government identifiable expenditure	2,257	2,410	2,511	2,498	2,520	100	100	100	100	100

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2007-08 to 2011-12

	£ million					as a per cent of total spending in that region from A.1				
	National Statistics					National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	14,861	16,075	17,314	17,384	17,247	71	70	71	71	71
North West	38,925	41,360	45,265	46,066	45,826	70	70	71	71	71
Yorkshire and the Humber	26,952	29,761	32,407	32,432	32,291	71	71	72	72	72
East Midlands	21,483	23,261	25,354	26,189	26,133	71	71	72	73	72
West Midlands	28,220	30,665	33,461	33,640	33,446	70	70	71	71	71
East	25,706	28,124	31,194	32,256	32,512	69	70	70	71	71
London	42,315	44,884	50,266	51,105	50,285	63	63	64	64	64
South East	38,393	42,332	45,513	45,819	46,627	71	71	71	71	71
South West	25,649	27,923	30,161	30,790	31,362	72	71	72	72	72
Total England	262,504	284,385	310,934	315,679	315,730	69	69	70	70	70
Scotland	32,989	34,223	36,749	37,159	37,603	71	70	71	71	71
Wales	18,187	19,347	21,084	21,587	21,695	71	71	73	73	73
Northern Ireland ⁽¹⁾	16,169	17,187	18,295	18,521	18,664	96	97	97	97	97
UK central government and public corporations identifiable expenditure	329,849	355,142	387,061	392,946	393,692	70	70	71	71	71
Outside UK	13,694	12,071	16,205	19,271	18,815	100	100	100	100	100
Total central government and public corporations identifiable expenditure	343,544	367,213	403,266	412,217	412,507	71	71	72	72	72
Non-identifiable expenditure ⁽²⁾	72,635	86,068	82,401	92,552	94,716	99	99	100	100	100
Total central government and public corporations' expenditure on services	416,179	453,281	485,667	504,768	507,222	75	75	76	76	76
Accounting adjustments	11,814	10,197	11,934	9,560	13,585	42	37	41	33	56
Total central government and public corporations' expenditure ⁽³⁾	427,993	463,478	497,601	514,328	520,807	73	73	74	74	75

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) The increase in 2008-09 relates to the financial sector interventions. See Box 5.A of PESA 2012 for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A of PESA 2012 for details.

Table A.20 Total central government and public corporations' identifiable expenditure on services by country and region per head, 2007-08 to 2011-12

	£ per head				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	5,774	6,232	6,697	6,710	6,643
North West	5,607	5,933	6,467	6,555	6,495
Yorkshire and the Humber	5,220	5,729	6,201	6,169	6,106
East Midlands	4,884	5,247	5,675	5,816	5,759
West Midlands	5,152	5,565	6,037	6,033	5,963
East	4,527	4,913	5,406	5,546	5,546
London	5,389	5,653	6,261	6,297	6,129
South East	4,570	5,001	5,337	5,334	5,389
South West	4,973	5,376	5,768	5,848	5,917
Total England	5,083	5,468	5,937	5,985	5,945
Scotland	6,413	6,621	7,075	7,116	7,156
Wales	6,058	6,411	6,951	7,081	7,081
Northern Ireland ⁽¹⁾	9,167	9,676	10,227	10,282	10,289
UK central government and public corporations' identifiable expenditure	5,359	5,731	6,204	6,256	6,225

	Index (UK identifiable expenditure = 100)				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
North East	108	109	108	107	107
North West	105	104	104	105	104
Yorkshire and the Humber	97	100	100	99	98
East Midlands	91	92	91	93	93
West Midlands	96	97	97	96	96
East	84	86	87	89	89
London	101	99	101	101	98
South East	85	87	86	85	87
South West	93	94	93	93	95
Total England	95	95	96	96	95
Scotland	120	116	114	114	115
Wales	113	112	112	113	114
Northern Ireland ⁽¹⁾	171	169	165	164	165
UK central government and public corporations' identifiable expenditure	100	100	100	100	100

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table B.1 Total identifiable expenditure on services in England by sub-function, 2007-08 to 2011-12

	£ million				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	2,912	3,157	3,079	3,074	2,667
1.2 Foreign economic aid	0	6	3	2	1
1.3 General services	905	1,011	1,183	1,057	1,021
1.4 Basic research	0	0	0	0	0
1.5 R&D general public services	11	9	11	7	5
1.6 General public services n.e.c.	1,756	2,116	2,018	1,551	2,092
Total general public services	5,584	6,299	6,293	5,692	5,787
2. Defence					
2.1 Military defence	0	0	0	0	0
2.2 Civil defence	80	74	69	66	68
2.3 Foreign military aid	0	0	0	0	0
2.4 R&D defence	0	0	0	0	0
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	80	74	69	66	68
3. Public order and safety					
3.1 Police services	12,795	13,902	14,276	13,696	13,567
<i>of which: immigration and citizenship</i>	0	0	0	0	0
<i>of which: other police services</i>	12,795	13,902	14,276	13,696	13,567
3.2 Fire-protection services	2,365	2,478	2,485	2,430	2,421
3.3 Law courts	5,696	5,830	5,504	5,037	5,446
3.4 Prisons	3,669	3,972	4,047	4,165	3,417
3.5 R&D public order and safety	19	18	22	9	15
3.6 Public order and safety n.e.c.	258	262	275	233	351
Total public order and safety	24,803	26,462	26,608	25,570	25,216
4. Economic affairs					
4.1 General economic, commercial and labour affairs	4,508	4,654	4,820	4,897	3,112
4.2 Agriculture, forestry, fishing and hunting	2,667	3,965	3,894	3,518	3,619
<i>of which: market support under CAP</i>	1,620	2,984	2,946	2,696	2,862
<i>of which: other agriculture, food and fisheries policy</i>	980	924	898	766	705
<i>of which: forestry</i>	67	57	50	56	52
4.3 Fuel and energy	965	700	387	297	279
4.4 Mining, manufacturing and construction	-184	231	528	226	89
4.5 Transport	15,940	16,409	18,052	16,593	15,532
<i>of which: national roads</i>	2,586	2,810	3,338	2,739	2,420
<i>of which: local roads</i>	3,913	4,320	4,583	4,334	3,507
<i>of which: local public transport</i>	2,686	3,096	3,460	3,146	3,156
<i>of which: railway</i>	6,311	5,716	6,184	5,959	6,138
<i>of which: other transport</i>	444	468	487	414	310
4.6 Communication	77	75	72	95	12
4.7 Other industries	325	506	407	349	253
4.8 R&D economic affairs	2,189	2,129	2,474	2,321	2,425
4.9 Economic affairs n.e.c.	447	368	533	542	319
Total economic affairs	26,934	29,038	31,167	28,836	25,640
5. Environment protection					
5.1 Waste management	4,917	4,827	5,580	5,804	6,260
5.2 Waste water management	28	45	53	42	59
5.3 Pollution abatement	170	204	301	364	134
5.4 Protection of biodiversity and landscape	302	311	287	316	264
5.5 R&D environment protection	123	104	135	140	142
5.6 Environment protection n.e.c.	1,959	2,011	2,192	2,034	1,824
Total environment protection	7,500	7,502	8,548	8,701	8,684

**Table B.1 Total identifiable expenditure on services in England by sub-function, 2007-08 to 2011-12
(continued)**

	£ million				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
6. Housing and community amenities					
6.1 Housing development	6,078	7,554	8,869	6,632	4,171
<i>of which: local authority housing</i>	3,796	4,588	4,781	3,472	2,348
<i>of which: other social housing</i>	2,282	2,966	4,088	3,160	1,823
6.2 Community development	2,930	3,256	3,135	2,692	2,221
6.3 Water supply	5	6	6	5	5
6.4 Street lighting	513	577	563	578	580
6.5 R&D housing and community amenities	0	0	0	0	0
6.6 Housing and community amenities n.e.c.	81	81	95	107	70
Total housing and community amenities	9,606	11,474	12,668	10,015	7,046
7. Health⁽¹⁾					
Medical services	81,368	87,651	94,894	97,667	97,128
Health research	231	295	327	323	346
Central and other health services	1,744	2,079	2,051	1,353	2,051
Total health	83,342	90,025	97,272	99,343	99,525
8. Recreation, culture and religion					
8.1 Recreational and sporting services	2,406	2,623	2,869	2,594	2,522
8.2 Cultural services	3,032	3,076	3,269	3,132	3,049
8.3 Broadcasting and publishing services	1	1	1	68	85
8.4 Religious and other community services	91	84	88	70	42
8.5 R&D recreation, culture and religion	111	125	115	118	112
8.6 Recreation, culture and religion n.e.c.	52	53	58	52	47
Total recreation, culture and religion	5,692	5,962	6,399	6,035	5,857
9. Education					
9.1 Pre-primary and primary education	21,179	22,422	23,487	24,096	25,062
<i>of which: under fives</i>	4,016	4,184	4,399	4,416	4,673
<i>of which: primary education</i>	17,163	18,239	19,088	19,680	20,389
9.2 Secondary education	28,037	29,706	32,141	32,913	36,720
9.3 Post-secondary non-tertiary education	178	364	364	293	427
9.4 Tertiary education	9,446	9,230	10,397	13,122	9,063
9.5 Education not definable by level	311	276	346	514	177
9.6 Subsidiary services to education	3,033	3,770	3,411	3,375	3,312
9.7 R&D education	13	12	13	1	11
9.8 Education n.e.c.	2,640	2,878	3,379	2,581	2,014
Total education	64,837	68,658	73,539	76,897	76,786
10. Social protection					
<i>of which: personal social services</i>	24,208	25,639	26,579	26,673	24,252
10.1 Sickness and disability	25,923	27,209	29,403	30,318	33,017
<i>of which: personal social services</i>	6,011	6,436	6,911	6,959	7,859
<i>of which: incapacity, disability and injury benefits</i>	19,913	20,773	22,492	23,359	25,158
10.2 Old age	63,942	70,110	74,765	77,556	81,939
<i>of which: personal social services</i>	7,698	8,122	8,428	8,240	7,947
<i>of which: pensions</i>	56,244	61,988	66,337	69,316	73,992
10.3 Survivors	857	823	795	802	756
10.4 Family and children	23,912	25,269	26,228	26,605	24,638
<i>of which: personal social services</i>	5,867	6,297	6,811	7,009	5,831
<i>of which: family benefits, income support and tax credits</i>	18,045	18,972	19,417	19,596	18,807
10.5 Unemployment	5,220	6,103	7,417	6,912	5,335
<i>of which: personal social services</i>	3,131	3,144	2,766	2,611	690
<i>of which: other unemployment benefits</i>	2,089	2,959	4,651	4,301	4,645
10.6 Housing	15,490	16,693	19,443	20,884	21,961
10.7 Social exclusion n.e.c.	14,377	17,324	20,341	21,797	23,289
<i>of which: personal social services</i>	1,501	1,640	1,663	1,854	1,924
<i>of which: family benefits, income support and tax credits</i>	12,876	15,685	18,677	19,942	21,365
10.8 R&D social protection	0	0	0	0	0
10.9 Social protection n.e.c.	1,957	1,847	3,287	3,101	5,366
Total social protection	151,679	165,380	181,679	187,975	196,301
Total Expenditure on Services in England	380,059	410,875	444,242	449,129	450,911

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2008-08 to 2011-12

	£ million				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	716	709	765	743	673
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	21	17	20	15	19
1.4 Basic research	0	0	0	0	0
1.5 R&D general public services	9	10	10	9	4
1.6 General public services n.e.c.	218	424	377	445	386
Total general public services	964	1,160	1,172	1,212	1,082
2. Defence					
2.1 Military defence	0	0	0	0	0
2.2 Civil defence	7	5	9	11	12
2.3 Foreign military aid	0	0	0	0	0
2.4 R&D defence	0	0	0	0	0
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	7	5	9	11	12
3. Public order and safety					
3.1 Police services	1,173	1,241	1,298	1,374	1,298
<i>of which: immigration and citizenship</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>of which: other police services</i>	<i>1,173</i>	<i>1,241</i>	<i>1,298</i>	<i>1,374</i>	<i>1,298</i>
3.2 Fire-protection services	282	299	339	338	318
3.3 Law courts	494	507	518	511	501
3.4 Prisons	289	347	305	405	326
3.5 R&D public order and safety	1	1	1	0	1
3.6 Public order and safety n.e.c.	48	43	45	43	42
Total public order and safety	2,286	2,437	2,506	2,670	2,486
4. Economic affairs					
4.1 General economic, commercial and labour affairs	611	513	613	792	805
4.2 Agriculture, forestry, fishing and hunting	771	822	874	927	988
<i>of which: market support under CAP</i>	<i>479</i>	<i>515</i>	<i>536</i>	<i>505</i>	<i>529</i>
<i>of which: other agriculture, food and fisheries policy</i>	<i>209</i>	<i>228</i>	<i>280</i>	<i>338</i>	<i>357</i>
<i>of which: forestry</i>	<i>83</i>	<i>79</i>	<i>59</i>	<i>85</i>	<i>102</i>
4.3 Fuel and energy	127	116	56	57	52
4.4 Mining, manufacturing and construction	81	113	168	103	147
4.5 Transport	2,838	2,727	2,923	2,727	2,722
<i>of which: national roads</i>	<i>457</i>	<i>506</i>	<i>614</i>	<i>567</i>	<i>465</i>
<i>of which: local roads</i>	<i>626</i>	<i>654</i>	<i>684</i>	<i>690</i>	<i>710</i>
<i>of which: local public transport</i>	<i>247</i>	<i>266</i>	<i>275</i>	<i>258</i>	<i>268</i>
<i>of which: railway</i>	<i>1,155</i>	<i>915</i>	<i>937</i>	<i>875</i>	<i>902</i>
<i>of which: other transport</i>	<i>353</i>	<i>385</i>	<i>412</i>	<i>337</i>	<i>377</i>
4.6 Communication	27	30	27	20	11
4.7 Other industries	86	87	87	73	76
4.8 R&D economic affairs	397	364	367	258	283
4.9 Economic affairs n.e.c.	203	132	150	101	41
Total economic affairs	5,139	4,903	5,265	5,057	5,124
5. Environment protection					
5.1 Waste management	697	648	812	859	911
5.2 Waste water management	0	0	0	0	0
5.3 Pollution abatement	9	12	17	33	26
5.4 Protection of biodiversity and landscape	177	204	192	184	165
5.5 R&D environment protection	19	23	21	22	22
5.6 Environment protection n.e.c.	203	192	218	217	203
Total environment protection	1,106	1,078	1,261	1,314	1,327

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2008-08 to 2011-12 (continued)

	£ million				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
6. Housing and community amenities					
6.1 Housing development	943	953	1,095	1,000	1,074
<i>of which: local authority housing</i>	350	501	569	600	680
<i>of which: other social housing</i>	593	452	527	401	395
6.2 Community development	119	123	210	138	123
6.3 Water supply	619	701	651	446	494
6.4 Street lighting	8	10	8	8	11
6.5 R&D housing and community amenities	8	5	4	4	3
6.6 Housing and community amenities n.e.c.	43	10	1	25	14
Total housing and community amenities	1,739	1,802	1,970	1,621	1,719
7. Health⁽¹⁾					
Medical services	9,603	10,045	10,244	10,495	10,650
Health research	43	58	109	112	131
Central and other health services	81	76	241	231	207
Total health	9,727	10,179	10,593	10,838	10,989
8. Recreation, culture and religion					
8.1 Recreational and sporting services	523	558	599	583	694
8.2 Cultural services	467	480	494	469	483
8.3 Broadcasting and publishing services	11	12	10	12	14
8.4 Religious and other community services	19	21	24	23	20
8.5 R&D recreation, culture and religion	8	10	10	9	9
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1
Total recreation, culture and religion	1,029	1,081	1,138	1,097	1,221
9. Education					
9.1 Pre-primary and primary education	2,731	2,834	2,809	2,839	2,988
<i>of which: under fives</i>	307	309	307	307	307
<i>of which: primary education</i>	2,423	2,525	2,502	2,531	2,681
9.2 Secondary education	2,660	2,731	2,774	2,762	2,749
9.3 Post-secondary non-tertiary education	140	148	137	132	131
9.4 Tertiary education	1,467	1,435	1,593	1,510	1,351
9.5 Education not definable by level	83	42	25	50	78
9.6 Subsidiary services to education	15	197	209	221	220
9.7 R&D education	19	0	0	0	0
9.8 Education n.e.c.	254	191	200	179	185
Total education	7,368	7,577	7,748	7,694	7,702
10. Social protection					
<i>of which: personal social services</i>	2,970	3,185	3,301	3,330	3,219
10.1 Sickness and disability	3,281	3,442	3,697	3,782	3,955
<i>of which: personal social services</i>	675	747	788	812	834
<i>of which: incapacity, disability and injury benefits</i>	2,606	2,695	2,908	2,971	3,121
10.2 Old age	7,035	7,791	8,311	8,659	9,192
<i>of which: personal social services</i>	1,132	1,246	1,295	1,295	1,317
<i>of which: pensions</i>	5,903	6,545	7,015	7,364	7,875
10.3 Survivors	155	154	151	149	155
10.4 Family and children	2,613	2,716	2,780	2,767	2,731
<i>of which: personal social services</i>	714	747	798	790	840
<i>of which: family benefits, income support and tax credits</i>	1,899	1,969	1,982	1,977	1,891
10.5 Unemployment	542	606	723	782	582
<i>of which: personal social services</i>	329	318	282	296	76
<i>of which: other unemployment benefits</i>	213	287	442	486	506
10.6 Housing	1,609	1,682	1,844	1,932	2,066
10.7 Social exclusion n.e.c.	1,494	1,644	1,944	2,019	2,135
<i>of which: personal social services</i>	121	127	137	139	153
<i>of which: family benefits, income support and tax credits</i>	1,373	1,517	1,807	1,881	1,983
10.8 R&D social protection	0	1	0	0	0
10.9 Social protection n.e.c.	337	348	460	469	534
Total social protection	17,066	18,383	19,910	20,559	21,351
Total Expenditure on Services in Scotland	46,431	48,605	51,572	52,073	53,012

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2007-08 to 2011-12

	£ million				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	546	581	613	557	617
1.2 Foreign economic aid	0	1	1	1	1
1.3 General services	28	29	33	33	33
1.4 Basic research	0	0	0	0	0
1.5 R&D general public services	0	0	1	1	1
1.6 General public services n.e.c.	122	153	147	88	62
Total general public services	696	764	795	680	714
2. Defence					
2.1 Military defence	0	0	0	0	0
2.2 Civil defence	3	3	3	4	7
2.3 Foreign military aid	0	0	0	0	0
2.4 R&D defence	0	0	0	0	0
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	3	3	3	4	7
3. Public order and safety					
3.1 Police services	701	743	768	744	744
<i>of which: immigration and citizenship</i>	0	0	0	0	0
<i>of which: other police services</i>	701	743	768	744	744
3.2 Fire-protection services	167	196	195	177	172
3.3 Law courts	304	306	290	268	324
3.4 Prisons	194	218	240	250	214
3.5 R&D public order and safety	1	1	1	0	1
3.6 Public order and safety n.e.c.	14	14	15	13	19
Total public order and safety	1,381	1,479	1,508	1,452	1,475
4. Economic affairs					
4.1 General economic, commercial and labour affairs	395	391	418	398	285
4.2 Agriculture, forestry, fishing and hunting	392	466	512	519	724
<i>of which: market support under CAP</i>	227	271	299	281	275
<i>of which: other agriculture, food and fisheries policy</i>	143	171	180	197	427
<i>of which: forestry</i>	22	23	33	41	22
4.3 Fuel and energy	119	98	51	33	28
4.4 Mining, manufacturing and construction	5	9	26	16	9
4.5 Transport	934	1,029	1,153	1,169	1,074
<i>of which: national roads</i>	192	192	240	297	234
<i>of which: local roads</i>	329	358	334	346	358
<i>of which: local public transport</i>	114	92	84	79	59
<i>of which: railway</i>	266	345	448	409	398
<i>of which: other transport</i>	33	43	46	38	24
4.6 Communication	39	39	41	36	23
4.7 Other industries	26	26	41	44	40
4.8 R&D economic affairs	75	71	82	85	85
4.9 Economic affairs n.e.c.	183	112	221	332	102
Total economic affairs	2,169	2,241	2,545	2,631	2,371
5. Environment protection					
5.1 Waste management	306	325	365	383	381
5.2 Waste water management	1	1	1	1	1
5.3 Pollution abatement	1	1	4	8	4
5.4 Protection of biodiversity and landscape	8	10	7	7	7
5.5 R&D environment protection	6	2	6	7	6
5.6 Environment protection n.e.c.	139	193	191	203	196
Total environment protection	461	532	575	608	595

**Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2007-08 to 2011-12
(continued)**

	£ million				
	National Statistics				
	2007-08	2008-09	2009-10	2010-11	2011-12
	outturn	outturn	outturn	outturn	outturn
6. Housing and community amenities					
6.1 Housing development	200	340	372	286	389
<i>of which: local authority housing</i>	232	324	323	271	307
<i>of which: other social housing</i>	-32	16	49	15	82
6.2 Community development	257	220	183	264	230
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	34	37	37	38	39
6.5 R&D housing and community amenities	0	0	0	0	0
6.6 Housing and community amenities n.e.c.	21	27	28	10	15
Total housing and community amenities	512	624	621	597	673
7. Health⁽¹⁾					
Medical services	5,196	5,488	5,836	5,957	5,919
Health research	36	39	48	57	48
Central and other health services	40	35	33	52	49
Total health	5,273	5,562	5,917	6,066	6,017
8. Recreation, culture and religion					
8.1 Recreational and sporting services	326	312	262	245	232
8.2 Cultural services	237	234	246	228	211
8.3 Broadcasting and publishing services	99	111	100	106	97
8.4 Religious and other community services	6	6	6	5	4
8.5 R&D recreation, culture and religion	2	3	4	4	4
8.6 Recreation, culture and religion n.e.c.	23	20	19	21	23
Total recreation, culture and religion	693	687	636	608	571
9. Education					
9.1 Pre-primary and primary education	1,338	1,408	1,476	1,456	1,479
<i>of which: under fives</i>	78	93	74	72	75
<i>of which: primary education</i>	1,259	1,315	1,402	1,383	1,404
9.2 Secondary education	1,497	1,510	1,570	1,643	1,665
9.3 Post-secondary non-tertiary education	0	0	0	0	0
9.4 Tertiary education	537	545	566	623	576
9.5 Education not definable by level	208	236	261	291	343
9.6 Subsidiary services to education	305	398	419	393	355
9.7 R&D education	0	0	0	0	0
9.8 Education n.e.c.	58	62	48	38	24
Total education	3,944	4,159	4,339	4,444	4,442
10. Social protection					
<i>of which: personal social services</i>	1,818	1,859	1,878	1,925	1,713
10.1 Sickness and disability	2,480	2,561	2,745	2,764	2,841
<i>of which: personal social services</i>	485	511	544	554	551
<i>of which: incapacity, disability and injury benefits</i>	1,995	2,050	2,201	2,209	2,290
10.2 Old age	4,079	4,460	4,760	5,028	5,311
<i>of which: personal social services</i>	537	560	566	579	577
<i>of which: pensions</i>	3,542	3,899	4,193	4,449	4,734
10.3 Survivors	61	59	57	57	60
10.4 Family and children	1,528	1,585	1,621	1,632	1,470
<i>of which: personal social services</i>	420	434	449	466	353
<i>of which: family benefits, income support and tax credits</i>	1,108	1,151	1,172	1,167	1,117
10.5 Unemployment	295	367	441	409	318
<i>of which: personal social services</i>	177	189	165	155	41
<i>of which: other unemployment benefits</i>	118	178	275	254	277
10.6 Housing	747	805	929	984	1,054
10.7 Social exclusion n.e.c.	1,026	1,161	1,330	1,424	1,521
<i>of which: personal social services</i>	199	164	153	171	190
<i>of which: family benefits, income support and tax credits</i>	827	997	1,177	1,252	1,331
10.8 R&D social protection	0	0	0	0	0
10.9 Social protection n.e.c.	138	153	201	233	402
Total social protection	10,354	11,151	12,082	12,531	12,977
Total Expenditure on Services in Wales	25,486	27,203	29,022	29,621	29,842

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2007-08 to 2011-12

	£ million				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	188	191	183	124	96
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	180	191	186	240	213
1.4 Basic research	0	0	0	0	0
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	29	40	50	65	63
Total general public services	397	422	419	429	372
2. Defence					
2.1 Military defence	0	0	0	0	0
2.2 Civil defence	0	0	0	0	1
2.3 Foreign military aid	0	0	0	0	0
2.4 R&D defence	0	0	0	0	0
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	0	0	0	0	1
3. Public order and safety					
3.1 Police services	693	675	774	925	885
<i>of which: immigration and citizenship</i>	0	0	0	0	0
<i>of which: other police services</i>	693	675	774	925	885
3.2 Fire-protection services	74	80	89	84	80
3.3 Law courts	223	281	286	285	293
3.4 Prisons	161	160	149	150	179
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	6	6	9	10	12
Total public order and safety	1,157	1,203	1,308	1,454	1,449
4. Economic affairs					
4.1 General economic, commercial and labour affairs	302	295	361	370	355
4.2 Agriculture, forestry, fishing and hunting	465	575	551	518	507
<i>of which: market support under CAP</i>	245	275	359	322	319
<i>of which: other agriculture, food and fisheries policy</i>	215	296	187	190	183
<i>of which: forestry</i>	5	4	5	5	5
4.3 Fuel and energy	16	8	4	3	2
4.4 Mining, manufacturing and construction	1	2	15	2	2
4.5 Transport	541	562	591	701	598
<i>of which: national roads</i>	25	32	22	29	29
<i>of which: local roads</i>	288	337	393	498	328
<i>of which: local public transport</i>	101	59	72	120	74
<i>of which: railway</i>	34	53	44	6	97
<i>of which: other transport</i>	92	82	59	48	71
4.6 Communication	4	8	49	13	7
4.7 Other industries	28	37	55	64	57
4.8 R&D economic affairs	71	64	75	74	83
4.9 Economic affairs n.e.c.	6	6	12	35	35
Total economic affairs	1,434	1,556	1,712	1,780	1,646
5. Environment protection					
5.1 Waste management	170	172	173	178	185
5.2 Waste water management	1	0	0	1	0
5.3 Pollution abatement	0	0	2	4	2
5.4 Protection of biodiversity and landscape	1	1	0	0	0
5.5 R&D environment protection	0	-4	0	0	0
5.6 Environment protection n.e.c.	61	64	64	59	68
Total environment protection	233	233	240	241	255

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2007-08 to 2011-12 (continued)

	£ million				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
6. Housing and community amenities					
6.1 Housing development	500	545	496	458	436
<i>of which: local authority housing</i>	482	502	479	439	385
<i>of which: other social housing</i>	19	43	17	19	51
6.2 Community development	139	139	122	112	114
6.3 Water supply	372	536	387	283	286
6.4 Street lighting	19	23	22	21	25
6.5 R&D housing and community amenities	0	0	0	0	0
6.6 Housing and community amenities n.e.c.	102	90	90	-47	106
Total housing and community amenities	1,132	1,333	1,118	828	968
7. Health⁽¹⁾					
Medical services	2,715	2,943	3,127	3,521	3,578
Health research	1	1	1	1	0
Central and other health services	345	355	313	263	257
Total health	3,061	3,299	3,442	3,786	3,835
8. Recreation, culture and religion					
8.1 Recreational and sporting services	201	220	208	224	181
8.2 Cultural services	173	185	169	182	175
8.3 Broadcasting and publishing services	0	0	0	1	1
8.4 Religious and other community services	35	38	37	38	34
8.5 R&D recreation, culture and religion	1	2	1	1	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	1	0
Total recreation, culture and religion	411	445	415	447	391
9. Education					
9.1 Pre-primary and primary education	665	705	743	709	711
<i>of which: under fives</i>	49	50	57	61	112
<i>of which: primary education</i>	616	655	685	647	599
9.2 Secondary education	973	1,038	1,058	1,115	1,039
9.3 Post-secondary non-tertiary education	0	0	0	0	0
9.4 Tertiary education	341	329	401	416	401
9.5 Education not definable by level	84	89	102	117	122
9.6 Subsidiary services to education	165	192	203	193	185
9.7 R&D education	0	0	0	0	0
9.8 Education n.e.c.	239	202	212	209	259
Total education	2,467	2,555	2,718	2,758	2,717
10. Social protection					
<i>of which: personal social services</i>	1,407	1,458	1,530	1,354	968
10.1 Sickness and disability	2,049	2,115	2,231	2,209	2,659
<i>of which: personal social services</i>	782	821	882	908	954
<i>of which: incapacity, disability and injury benefits</i>	1,267	1,294	1,350	1,302	1,706
10.2 Old age	2,721	2,716	3,031	2,753	2,657
<i>of which: personal social services</i>	427	439	457	316	0
<i>of which: pensions</i>	2,294	2,277	2,575	2,437	2,657
10.3 Survivors	35	36	35	68	72
10.4 Family and children	631	665	696	633	506
<i>of which: personal social services</i>	198	198	192	130	14
<i>of which: family benefits, income support and tax credits</i>	434	466	503	503	492
10.5 Unemployment	69	96	163	188	205
<i>of which: personal social services</i>	0	0	0	0	0
<i>of which: other unemployment benefits</i>	69	96	163	188	205
10.6 Housing	446	483	551	596	631
10.7 Social exclusion n.e.c.	528	638	757	809	877
<i>of which: personal social services</i>	0	0	0	0	0
<i>of which: family benefits, income support and tax credits</i>	528	638	757	809	877
10.8 R&D social protection	0	0	0	0	0
10.9 Social protection n.e.c.	6	14	23	21	31
Total social protection	6,485	6,763	7,487	7,278	7,638
Total Expenditure on Services in Northern Ireland	16,778	17,807	18,860	19,001	19,273

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2007-08 to 2011-12

	£ per head				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	56	61	59	58	50
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	18	19	23	20	19
1.4 Basic research	0	0	0	0	0
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	34	41	39	29	39
Total general public services	108	121	120	108	109
2. Defence					
2.1 Military defence	0	0	0	0	0
2.2 Civil defence	2	1	1	1	1
2.3 Foreign military aid	0	0	0	0	0
2.4 R&D defence	0	0	0	0	0
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	2	1	1	1	1
3. Public order and safety					
3.1 Police services	248	267	273	260	255
<i>of which: immigration and citizenship</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>of which: other police services</i>	<i>248</i>	<i>267</i>	<i>273</i>	<i>260</i>	<i>255</i>
3.2 Fire-protection services	46	48	47	46	46
3.3 Law courts	110	112	105	96	103
3.4 Prisons	71	76	77	79	64
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	5	5	5	4	7
Total public order and safety	480	509	508	485	475
4. Economic affairs					
4.1 General economic, commercial and labour affairs	87	89	92	93	59
4.2 Agriculture, forestry, fishing and hunting	52	76	74	67	68
<i>of which: market support under CAP</i>	<i>31</i>	<i>57</i>	<i>56</i>	<i>51</i>	<i>54</i>
<i>of which: other agriculture, food and fisheries policy</i>	<i>19</i>	<i>18</i>	<i>17</i>	<i>15</i>	<i>13</i>
<i>of which: forestry</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>
4.3 Fuel and energy	19	13	7	6	5
4.4 Mining, manufacturing and construction	-4	4	10	4	2
4.5 Transport	309	316	345	315	292
<i>of which: national roads</i>	<i>50</i>	<i>54</i>	<i>64</i>	<i>52</i>	<i>46</i>
<i>of which: local roads</i>	<i>76</i>	<i>83</i>	<i>87</i>	<i>82</i>	<i>66</i>
<i>of which: local public transport</i>	<i>52</i>	<i>60</i>	<i>66</i>	<i>60</i>	<i>59</i>
<i>of which: railway</i>	<i>122</i>	<i>110</i>	<i>118</i>	<i>113</i>	<i>116</i>
<i>of which: other transport</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>8</i>	<i>6</i>
4.6 Communication	1	1	1	2	0
4.7 Other industries	6	10	8	7	5
4.8 R&D economic affairs	42	41	47	44	46
4.9 Economic affairs n.e.c.	9	7	10	10	6
Total economic affairs	522	558	595	547	483
5. Environment protection					
5.1 Waste management	95	93	107	110	118
5.2 Waste water management	1	1	1	1	1
5.3 Pollution abatement	3	4	6	7	3
5.4 Protection of biodiversity and landscape	6	6	5	6	5
5.5 R&D environment protection	2	2	3	3	3
5.6 Environment protection n.e.c.	38	39	42	39	34
Total environment protection	145	144	163	165	164

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2007-08 to 2011-12 (continued)

	£ per head				
	National Statistics				
	2007-08	2008-09	2009-10	2010-11	2011-12
	outturn	outturn	outturn	outturn	outturn
6. Housing and community amenities					
6.1 Housing development	118	145	169	126	79
<i>of which: local authority housing</i>	74	88	91	66	44
<i>of which: other social housing</i>	44	57	78	60	34
6.2 Community development	57	63	60	51	42
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	10	11	11	11	11
6.5 R&D housing and community amenities	0	0	0	0	0
6.6 Housing and community amenities n.e.c.	2	2	2	2	1
Total housing and community amenities	186	221	242	190	133
7. Health⁽¹⁾					
Medical services	1,576	1,685	1,812	1,852	1,829
Health research	4	6	6	6	7
Central and other health services	34	40	39	26	39
Total health	1,614	1,731	1,857	1,884	1,874
8. Recreation, culture and religion					
8.1 Recreational and sporting services	47	50	55	49	47
8.2 Cultural services	59	59	62	59	57
8.3 Broadcasting and publishing services	0	0	0	1	2
8.4 Religious and other community services	2	2	2	1	1
8.5 R&D recreation, culture and religion	2	2	2	2	2
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1
Total recreation, culture and religion	110	115	122	114	110
9. Education					
9.1 Pre-primary and primary education	410	431	448	457	472
<i>of which: under fives</i>	78	80	84	84	88
<i>of which: primary education</i>	332	351	364	373	384
9.2 Secondary education	543	571	614	624	691
9.3 Post-secondary non-tertiary education	3	7	7	6	8
9.4 Tertiary education	183	177	199	249	171
9.5 Education not definable by level	6	5	7	10	3
9.6 Subsidiary services to education	59	72	65	64	62
9.7 R&D education	0	0	0	0	0
9.8 Education n.e.c.	51	55	65	49	38
Total education	1,255	1,320	1,404	1,458	1,446
10. Social protection					
<i>of which: personal social services</i>	469	493	507	506	457
10.1 Sickness and disability	502	523	561	575	622
<i>of which: personal social services</i>	116	124	132	132	148
<i>of which: incapacity, disability and injury benefits</i>	386	399	429	443	474
10.2 Old age	1,238	1,348	1,427	1,470	1,543
<i>of which: personal social services</i>	149	156	161	156	150
<i>of which: pensions</i>	1,089	1,192	1,267	1,314	1,393
10.3 Survivors	17	16	15	15	14
10.4 Family and children	463	486	501	504	464
<i>of which: personal social services</i>	114	121	130	133	110
<i>of which: family benefits, income support and tax credits</i>	349	365	371	372	354
10.5 Unemployment	101	117	142	131	100
<i>of which: personal social services</i>	61	60	53	50	13
<i>of which: other unemployment benefits</i>	40	57	89	82	87
10.6 Housing	300	321	371	396	414
10.7 Social exclusion n.e.c.	278	333	388	413	439
<i>of which: personal social services</i>	29	32	32	35	36
<i>of which: family benefits, income support and tax credits</i>	249	302	357	378	402
10.8 R&D social protection	0	0	0	0	0
10.9 Social protection n.e.c.	38	36	63	59	101
Total social protection	2,937	3,180	3,469	3,564	3,696
Total Expenditure on Services in England	7,359	7,900	8,482	8,516	8,491

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2007-08 to 2011-12

	£ per head				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	139	137	147	142	128
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	4	3	4	3	4
1.4 Basic research	0	0	0	0	0
1.5 R&D general public services	2	2	2	2	1
1.6 General public services n.e.c.	42	82	73	85	73
Total general public services	187	224	226	232	206
2. Defence					
2.1 Military defence	0	0	0	0	0
2.2 Civil defence	1	1	2	2	2
2.3 Foreign military aid	0	0	0	0	0
2.4 R&D defence	0	0	0	0	0
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	1	1	2	2	2
3. Public order and safety					
3.1 Police services	228	240	250	263	247
<i>of which: immigration and citizenship</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>of which: other police services</i>	<i>228</i>	<i>240</i>	<i>250</i>	<i>263</i>	<i>247</i>
3.2 Fire-protection services	55	58	65	65	61
3.3 Law courts	96	98	100	98	95
3.4 Prisons	56	67	59	77	62
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	9	8	9	8	8
Total public order and safety	444	471	482	511	473
4. Economic affairs					
4.1 General economic, commercial and labour affairs	119	99	118	152	153
4.2 Agriculture, forestry, fishing and hunting	150	159	168	178	188
<i>of which: market support under CAP</i>	<i>93</i>	<i>100</i>	<i>103</i>	<i>97</i>	<i>101</i>
<i>of which: other agriculture, food and fisheries policy</i>	<i>41</i>	<i>44</i>	<i>54</i>	<i>65</i>	<i>68</i>
<i>of which: forestry</i>	<i>16</i>	<i>15</i>	<i>11</i>	<i>16</i>	<i>19</i>
4.3 Fuel and energy	25	22	11	11	10
4.4 Mining, manufacturing and construction	16	22	32	20	28
4.5 Transport	552	528	563	522	518
<i>of which: national roads</i>	<i>89</i>	<i>98</i>	<i>118</i>	<i>109</i>	<i>88</i>
<i>of which: local roads</i>	<i>122</i>	<i>127</i>	<i>132</i>	<i>132</i>	<i>135</i>
<i>of which: local public transport</i>	<i>48</i>	<i>51</i>	<i>53</i>	<i>49</i>	<i>51</i>
<i>of which: railway</i>	<i>225</i>	<i>177</i>	<i>180</i>	<i>167</i>	<i>172</i>
<i>of which: other transport</i>	<i>69</i>	<i>75</i>	<i>79</i>	<i>64</i>	<i>72</i>
4.6 Communication	5	6	5	4	2
4.7 Other industries	17	17	17	14	14
4.8 R&D economic affairs	77	71	71	49	54
4.9 Economic affairs n.e.c.	39	26	29	19	8
Total economic affairs	999	949	1,014	968	975
5. Environment protection					
5.1 Waste management	135	125	156	164	173
5.2 Waste water management	0	0	0	0	0
5.3 Pollution abatement	2	2	3	6	5
5.4 Protection of biodiversity and landscape	34	39	37	35	31
5.5 R&D environment protection	4	4	4	4	4
5.6 Environment protection n.e.c.	40	37	42	42	39
Total environment protection	215	209	243	252	253

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2007-08 to 2011-12 (continued)

	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
	£ per head				
6. Housing and community amenities					
6.1 Housing development	183	184	211	192	204
<i>of which: local authority housing</i>	68	97	109	115	129
<i>of which: other social housing</i>	115	87	101	77	75
6.2 Community development	23	24	40	26	23
6.3 Water supply	120	136	125	85	94
6.4 Street lighting	1	2	2	1	2
6.5 R&D housing and community amenities	2	1	1	1	1
6.6 Housing and community amenities n.e.c.	8	2	0	5	3
Total housing and community amenities	338	349	379	310	327
7. Health⁽¹⁾					
Medical services	1,867	1,944	1,972	2,010	2,027
Health research	8	11	21	21	25
Central and other health services	16	15	46	44	39
Total health	1,891	1,969	2,040	2,075	2,091
8. Recreation, culture and religion					
8.1 Recreational and sporting services	102	108	115	112	132
8.2 Cultural services	91	93	95	90	92
8.3 Broadcasting and publishing services	2	2	2	2	3
8.4 Religious and other community services	4	4	5	4	4
8.5 R&D recreation, culture and religion	2	2	2	2	2
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0
Total recreation, culture and religion	200	209	219	210	232
9. Education					
9.1 Pre-primary and primary education	531	548	541	544	569
<i>of which: under fives</i>	60	60	59	59	58
<i>of which: primary education</i>	471	489	482	485	510
9.2 Secondary education	517	528	534	529	523
9.3 Post-secondary non-tertiary education	27	29	26	25	25
9.4 Tertiary education	285	278	307	289	257
9.5 Education not definable by level	16	8	5	10	15
9.6 Subsidiary services to education	3	38	40	42	42
9.7 R&D education	4	0	0	0	0
9.8 Education n.e.c.	49	37	39	34	35
Total education	1,432	1,466	1,492	1,473	1,466
10. Social protection					
<i>of which: personal social services</i>	577	616	635	638	613
10.1 Sickness and disability	638	666	712	724	753
<i>of which: personal social services</i>	131	145	152	155	159
<i>of which: incapacity, disability and injury benefits</i>	507	521	560	569	594
10.2 Old age	1,367	1,507	1,600	1,658	1,749
<i>of which: personal social services</i>	220	241	249	248	251
<i>of which: pensions</i>	1,147	1,266	1,351	1,410	1,499
10.3 Survivors	30	30	29	28	29
10.4 Family and children	508	525	535	530	520
<i>of which: personal social services</i>	139	145	154	151	160
<i>of which: family benefits, income support and tax credits</i>	369	381	382	379	360
10.5 Unemployment	105	117	139	150	111
<i>of which: personal social services</i>	64	62	54	57	14
<i>of which: other unemployment benefits</i>	41	56	85	93	96
10.6 Housing	313	325	355	370	393
10.7 Social exclusion n.e.c.	290	318	374	387	406
<i>of which: personal social services</i>	23	25	26	27	29
<i>of which: family benefits, income support and tax credits</i>	267	293	348	360	377
10.8 R&D social protection	0	0	0	0	0
10.9 Social protection n.e.c.	65	67	89	90	102
Total social protection	3,318	3,557	3,833	3,937	4,063
Total Expenditure on Services in Scotland	9,026	9,404	9,929	9,972	10,088

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2007-08 to 2011-12

	£ per head				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	182	193	202	183	201
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	9	10	11	11	11
1.4 Basic research	0	0	0	0	0
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	41	51	48	29	20
Total general public services	232	253	262	223	233
2. Defence					
2.1 Military defence	0	0	0	0	0
2.2 Civil defence	1	1	1	1	2
2.3 Foreign military aid	0	0	0	0	0
2.4 R&D defence	0	0	0	0	0
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	1	1	1	1	2
3. Public order and safety					
3.1 Police services	234	246	253	244	243
<i>of which: immigration and citizenship</i>	0	0	0	0	0
<i>of which: other police services</i>	234	246	253	244	243
3.2 Fire-protection services	55	65	64	58	56
3.3 Law courts	101	101	95	88	106
3.4 Prisons	65	72	79	82	70
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	5	5	5	4	6
Total public order and safety	460	490	497	476	481
4. Economic affairs					
4.1 General economic, commercial and labour affairs	132	130	138	130	93
4.2 Agriculture, forestry, fishing and hunting	131	154	169	170	236
<i>of which: market support under CAP</i>	76	90	99	92	90
<i>of which: other agriculture, food and fisheries policy</i>	48	57	59	65	139
<i>of which: forestry</i>	7	8	11	13	7
4.3 Fuel and energy	40	33	17	11	9
4.4 Mining, manufacturing and construction	2	3	8	5	3
4.5 Transport	311	341	380	384	351
<i>of which: national roads</i>	64	63	79	98	77
<i>of which: local roads</i>	110	119	110	114	117
<i>of which: local public transport</i>	38	30	28	26	19
<i>of which: railway</i>	89	114	148	134	130
<i>of which: other transport</i>	11	14	15	12	8
4.6 Communication	13	13	13	12	7
4.7 Other industries	9	9	13	15	13
4.8 R&D economic affairs	25	24	27	28	28
4.9 Economic affairs n.e.c.	61	37	73	109	33
Total economic affairs	722	743	839	863	774
5. Environment protection					
5.1 Waste management	102	108	120	125	124
5.2 Waste water management	0	0	0	0	0
5.3 Pollution abatement	0	0	1	3	1
5.4 Protection of biodiversity and landscape	3	3	2	2	2
5.5 R&D environment protection	2	1	2	2	2
5.6 Environment protection n.e.c.	46	64	63	67	64
Total environment protection	154	176	190	200	194

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2007-08 to 2011-12 (continued)

	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
	£ per head				
6. Housing and community amenities					
6.1 Housing development	67	113	123	94	127
<i>of which: local authority housing</i>	77	107	107	89	100
<i>of which: other social housing</i>	-11	5	16	5	27
6.2 Community development	86	73	60	87	75
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	11	12	12	13	13
6.5 R&D housing and community amenities	0	0	0	0	0
6.6 Housing and community amenities n.e.c.	7	9	9	3	5
Total housing and community amenities	171	207	205	196	220
7. Health⁽¹⁾					
Medical services	1,731	1,819	1,924	1,954	1,932
Health research	12	13	16	19	16
Central and other health services	13	12	11	17	16
Total health	1,756	1,843	1,951	1,990	1,964
8. Recreation, culture and religion					
8.1 Recreational and sporting services	109	104	86	80	76
8.2 Cultural services	79	78	81	75	69
8.3 Broadcasting and publishing services	33	37	33	35	32
8.4 Religious and other community services	2	2	2	2	1
8.5 R&D recreation, culture and religion	1	1	1	1	1
8.6 Recreation, culture and religion n.e.c.	8	7	6	7	7
Total recreation, culture and religion	231	228	210	200	186
9. Education					
9.1 Pre-primary and primary education	446	467	487	477	483
<i>of which: under fives</i>	26	31	24	24	25
<i>of which: primary education</i>	419	436	462	454	458
9.2 Secondary education	499	500	517	539	544
9.3 Post-secondary non-tertiary education	0	0	0	0	0
9.4 Tertiary education	179	181	187	204	188
9.5 Education not definable by level	69	78	86	95	112
9.6 Subsidiary services to education	102	132	138	129	116
9.7 R&D education	0	0	0	0	0
9.8 Education n.e.c.	19	20	16	13	8
Total education	1,314	1,378	1,431	1,458	1,450
10. Social protection					
<i>of which: personal social services</i>	605	616	619	631	559
10.1 Sickness and disability	826	849	905	907	927
<i>of which: personal social services</i>	161	169	179	182	180
<i>of which: incapacity, disability and injury benefits</i>	664	679	726	725	748
10.2 Old age	1,359	1,478	1,569	1,649	1,733
<i>of which: personal social services</i>	179	186	187	190	188
<i>of which: pensions</i>	1,180	1,292	1,383	1,460	1,545
10.3 Survivors	20	20	19	19	20
10.4 Family and children	509	525	534	535	480
<i>of which: personal social services</i>	140	144	148	153	115
<i>of which: family benefits, income support and tax credits</i>	369	381	386	383	364
10.5 Unemployment	98	122	145	134	104
<i>of which: personal social services</i>	59	63	54	51	13
<i>of which: other unemployment benefits</i>	39	59	91	83	90
10.6 Housing	249	267	306	323	344
10.7 Social exclusion n.e.c.	342	385	438	467	496
<i>of which: personal social services</i>	66	54	50	56	62
<i>of which: family benefits, income support and tax credits</i>	275	330	388	411	434
10.8 R&D social protection	0	0	0	0	0
10.9 Social protection n.e.c.	46	51	66	77	131
Total social protection	3,449	3,695	3,983	4,111	4,236
Total Expenditure on Services in Wales	8,489	9,015	9,569	9,717	9,740

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2007-08 to 2011-12

	£ per head				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	106	107	102	69	53
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	102	107	104	133	117
1.4 Basic research	0	0	0	0	0
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	16	22	28	36	35
Total general public services	225	237	234	238	205
2. Defence					
2.1 Military defence	0	0	0	0	0
2.2 Civil defence	0	0	0	0	0
2.3 Foreign military aid	0	0	0	0	0
2.4 R&D defence	0	0	0	0	0
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	0	0	0	0	0
3. Public order and safety					
3.1 Police services	393	380	433	514	488
<i>of which: immigration and citizenship</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>of which: other police services</i>	<i>393</i>	<i>380</i>	<i>433</i>	<i>514</i>	<i>488</i>
3.2 Fire-protection services	42	45	50	46	44
3.3 Law courts	126	158	160	158	161
3.4 Prisons	92	90	83	83	99
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	3	3	5	5	6
Total public order and safety	656	677	731	807	799
4. Economic affairs					
4.1 General economic, commercial and labour affairs	171	166	202	205	196
4.2 Agriculture, forestry, fishing and hunting	264	324	308	288	279
<i>of which: market support under CAP</i>	<i>139</i>	<i>155</i>	<i>201</i>	<i>179</i>	<i>176</i>
<i>of which: other agriculture, food and fisheries policy</i>	<i>122</i>	<i>167</i>	<i>105</i>	<i>106</i>	<i>101</i>
<i>of which: forestry</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>3</i>	<i>3</i>
4.3 Fuel and energy	9	4	2	2	1
4.4 Mining, manufacturing and construction	1	1	8	1	1
4.5 Transport	306	316	330	389	330
<i>of which: national roads</i>	<i>14</i>	<i>18</i>	<i>12</i>	<i>16</i>	<i>16</i>
<i>of which: local roads</i>	<i>164</i>	<i>190</i>	<i>220</i>	<i>276</i>	<i>181</i>
<i>of which: local public transport</i>	<i>57</i>	<i>33</i>	<i>40</i>	<i>67</i>	<i>41</i>
<i>of which: railway</i>	<i>19</i>	<i>30</i>	<i>24</i>	<i>3</i>	<i>54</i>
<i>of which: other transport</i>	<i>52</i>	<i>46</i>	<i>33</i>	<i>27</i>	<i>39</i>
4.6 Communication	2	4	27	7	4
4.7 Other industries	16	21	31	35	31
4.8 R&D economic affairs	40	36	42	41	46
4.9 Economic affairs n.e.c.	3	3	6	19	19
Total economic affairs	813	876	957	988	908
5. Environment protection					
5.1 Waste management	97	97	97	99	102
5.2 Waste water management	1	0	0	0	0
5.3 Pollution abatement	0	0	1	2	1
5.4 Protection of biodiversity and landscape	0	0	0	0	0
5.5 R&D environment protection	0	-2	0	0	0
5.6 Environment protection n.e.c.	34	36	36	33	38
Total environment protection	132	131	134	134	141

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2007-08 to 2011-12 (continued)

	£ per head				
	National Statistics				
	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn
6. Housing and community amenities					
6.1 Housing development	284	307	277	254	240
<i>of which: local authority housing</i>	273	283	268	243	212
<i>of which: other social housing</i>	11	24	10	11	28
6.2 Community development	79	78	68	62	63
6.3 Water supply	211	302	216	157	158
6.4 Street lighting	11	13	12	12	14
6.5 R&D housing and community amenities	0	0	0	0	0
6.6 Housing and community amenities n.e.c.	58	51	51	-26	59
Total housing and community amenities	642	750	625	460	533
7. Health⁽¹⁾					
Medical services	1,539	1,657	1,748	1,955	1,972
Health research	1	1	1	1	0
Central and other health services	196	200	175	146	142
Total health	1,736	1,857	1,924	2,101	2,114
8. Recreation, culture and religion					
8.1 Recreational and sporting services	114	124	116	124	100
8.2 Cultural services	98	104	94	101	96
8.3 Broadcasting and publishing services	0	0	0	0	1
8.4 Religious and other community services	20	21	20	21	19
8.5 R&D recreation, culture and religion	1	1	1	1	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	1	0
Total recreation, culture and religion	233	250	232	248	216
9. Education					
9.1 Pre-primary and primary education	377	397	415	393	392
<i>of which: under fives</i>	28	28	32	34	62
<i>of which: primary education</i>	349	369	383	359	330
9.2 Secondary education	552	584	592	619	573
9.3 Post-secondary non-tertiary education	0	0	0	0	0
9.4 Tertiary education	193	185	224	231	221
9.5 Education not definable by level	47	50	57	65	67
9.6 Subsidiary services to education	94	108	114	107	102
9.7 R&D education	0	0	0	0	0
9.8 Education n.e.c.	136	114	118	116	143
Total education	1,399	1,438	1,520	1,531	1,498
10. Social protection					
<i>of which: personal social services</i>	798	821	856	752	533
10.1 Sickness and disability	1,162	1,191	1,247	1,226	1,466
<i>of which: personal social services</i>	443	462	493	504	526
<i>of which: incapacity, disability and injury benefits</i>	719	729	755	723	940
10.2 Old age	1,543	1,529	1,695	1,528	1,465
<i>of which: personal social services</i>	242	247	255	175	0
<i>of which: pensions</i>	1,300	1,282	1,439	1,353	1,465
10.3 Survivors	20	20	19	38	40
10.4 Family and children	358	374	389	351	279
<i>of which: personal social services</i>	112	112	107	72	8
<i>of which: family benefits, income support and tax credits</i>	246	263	281	279	271
10.5 Unemployment	39	54	91	104	113
<i>of which: personal social services</i>	0	0	0	0	0
<i>of which: other unemployment benefits</i>	39	54	91	104	113
10.6 Housing	253	272	308	331	348
10.7 Social exclusion n.e.c.	299	359	423	449	484
<i>of which: personal social services</i>	0	0	0	0	0
<i>of which: family benefits, income support and tax credits</i>	299	359	423	449	484
10.8 R&D social protection	0	0	0	0	0
10.9 Social protection n.e.c.	3	8	13	11	17
Total social protection	3,677	3,807	4,186	4,040	4,211
Total Expenditure on Services in Northern Ireland	9,512	10,025	10,543	10,548	10,624

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.