

Capital Values and Unitary Charge Payments Under PFI Contracts						
Unitary payments are subject to satisfactory performance by the contractor and other factors such as refinancing.						
DEPARTMENT	COMMISSIONING BODY	PROJECT NAME	TOTAL CAPITAL VALUE (£ millions)	Total Unitary payments to end of 2005-06 (£m)	Estimated total unitary payments to end of contract	Estimated total unitary payments at signature
Home Office	Home Office	Home Office HQ (2 Marsham Street)	375.6	41.9	1,427.4	1,427.5
Home Office	National Offender Management Services (NOMS)	HMP Altcourse	68.0		559.4	559.4
Home Office	NOMS	HMYOI Ashfield	26.0		470.9	470.9
Home Office	NOMS	HMP Bronzefield	43.0		630.8	630.8
Home Office	NOMS	HMP Dovegate	64.0		483.6	483.6
Home Office	NOMS	HMP Forest Bank	45.0		479.5	479.5
Home Office	NOMS	HMP Lowdham Grange	25.0		267.9	267.9
Home Office	NOMS	HMP Parc	47.0		626.9	626.9
Home Office	NOMS	HMP Peterborough	68.0		786.4	786.4
Home Office	NOMS	HMP Rye Hill	37.0		382.2	382.2
Home Office	Prison Service	Quantum	51.0	240.8	435.2	194.8
Home Office	Prison Service	HES 2	16.0	15.2	116.7	116.3
Home Office	Identity & Passport Service	PASS Project	30.0	19.9	129.8	79.6
Home Office	Youth Justice Board	STC Hassockfield	10.0	41.2	100.8	100.8
Home Office	Youth Justice Board	Milton Keynes STC	19.0	21.8	447.6	447.6
Home Office	Home Office	IT 2000 (Sirius)	24.7	81.9	480.5	548.9
Home Office	Derbyshire Police	Divisional HQ	16.4	24.7	116.3	116.1
Home Office	Dorset Police	Regional HQ & City Police Stations	15.0	15.9	92.6	92.6
Home Office	Norfolk Police Constabulary	HQ, Operations & Communications Centre	23.0	22.3	153.9	153.8
Home Office	Nottinghamshire Police	Traffic Wing and Vehicles Services	20.0	9.1	78.3	78.2
Home Office	Sussex Police Authority	Centralised Custody Suites	17.0	27.1	270.0	269.1
Home Office	Cheshire Police Authority	Force HQ	35.0	15.3	159.4	159.6
Home Office	N. Wales	Divisional HQ	15.0	7.3	70.7	70.7
Home Office	Greater Manchester	Property Review - Divisional/Sub Divisional HQ & Police Stations	60.0	16.4	290.2	285.2
Home Office	Wiltshire Police	HQ	19.6	5.4	72.6	69.9
Home Office	Gloucestershire Constabulary	Force HQ	17.0	4.8	88.0	86.0
Home Office	Kent Constabulary	Medway	22.0	4.3	86.9	85.5
Home Office	Cheshire Police Authority	Centralised Custody Suites	17.0	9.4	185.6	181.9
Home Office	Cleveland Police	Rationalised Custody	29.0	1.0	128.4	127.4
Home Office	Kent Police	North Kent	32.0	-	71.5	71.5