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# United Kingdom Supreme Court

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## Introduction

1. The Supreme Court was established as a non-Ministerial department on 1 October 2009.
2. This Estimate provides for the cost of administering the United Kingdom Supreme Court, including salaries of staff, provision and maintenance of Court and office accommodation and general administrative expenditure. Provision is also made for the costs of specially Qualified Advisers where they are required in particular cases.
3. The Estimate also provides for the provision of appropriate support to the Judicial Committee of the Privy Council.
4. Direct expenditure from the Consolidated Fund on the salaries of the Judiciary of the Supreme Court is estimated at £2,750,000 in 2013/14.
5. Further details of the expenditure contained in this Estimate can be found in The Supreme Court Business Plan.

**Part I**

£

|                                       | Voted            | Non-Voted | Total     |
|---------------------------------------|------------------|-----------|-----------|
| <b>Departmental Expenditure Limit</b> |                  |           |           |
| Resource                              | 3,001,000        | 2,750,000 | 5,751,000 |
| Capital                               | 46,000           | -         | 46,000    |
| <b>Annually Managed Expenditure</b>   |                  |           |           |
| Resource                              | 1,000,000        | -         | 1,000,000 |
| Capital                               | -                | -         | -         |
| <b>Total Net Budget</b>               |                  |           |           |
| Resource                              | 4,001,000        | 2,750,000 | 6,751,000 |
| Capital                               | 46,000           | -         | 46,000    |
| <b>Non-Budget Expenditure</b>         | -                |           |           |
| <b>Net cash requirement</b>           | <b>1,965,000</b> |           |           |

Amounts required in the year ending 31 March 2014 for expenditure by United Kingdom Supreme Court on:

**Departmental Expenditure Limit:**Expenditure arising from:

Operation of the UK Supreme Court (UKSC), Judicial Committee of the Privy Council (JCPC) and Judicial Exchange programme; Education & Outreach activities of the United Kingdom Supreme Court, JCPC and the United Kingdom's legal and constitutional systems; Cost of running selection commissions for the appointment of Justices; and Maintenance of links with other Supreme Courts.

Income arising from:

Court fees and receipts; Contributions from the devolved government and court services in England & Wales, Scotland, and Northern Ireland; Contributions from the Ministry of Justice to cover support provided to the Judicial Committee of the Privy Council; Receipts of VAT refunds on contracted out services and receipts from Wider Market Initiatives; Receipts in relation to data protection inquiries; recovery of staff costs for staff on loan or seconded to outside bodies, payments for information and publications, private telephone calls, vending machines, telex, postal and bank charge recoveries, receipts from shop sales, and any other miscellaneous income.

**Annually Managed Expenditure:**Expenditure arising from:

Diminution in value of assets.

**United Kingdom Supreme Court** will account for this Estimate.

|                                       | Voted Total      | Allocated in<br>Vote on Account | Balance to<br>complete or<br>surrender |
|---------------------------------------|------------------|---------------------------------|--|
| <b>Departmental Expenditure Limit</b> |                  |                                 |  |
| Resource                              | 3,001,000        | 1,510,000                       | <b>1,491,000</b>                       |
| Capital                               | 46,000           | 23,000                          | <b>23,000</b>                          |
| <b>Annually Managed Expenditure</b>   |                  |                                 |  |
| Resource                              | 1,000,000        | 450,000                         | <b>550,000</b>                         |
| Capital                               | -                | -                               | -                                      |
| <b>Non-Budget Expenditure</b>         | -                | -                               | -                                      |
| <b>Net cash requirement</b>           | <b>1,965,000</b> | <b>1,046,000</b>                | <b>919,000</b>                         |

## Part II: Subhead detail

£'000

| 2013-14<br>Plans   |        |       |           |        |       |         |        |     | 2012-13<br>Provisions |         |
|--|--------|-------|-----------|--------|-------|---------|--------|-----|-----------------------|---------|
| Resources  |        |       |           |        |       | Capital |        |     | Resources             | Capital |
| Administration   |        |       | Programme |        |       | Gross   | Income | Net | Net                   | Net     |
| Gross  | Income | Net   | Gross     | Income | Net   |         |        |     |                       |         |
| 1  | 2      | 3     | 4         | 5      | 6     | 7       | 8      | 9   | 10                    | 11      |
| <b>Spending in Departmental Expenditure Limits (DEL)</b> |        |       |           |        |       |         |        |     |                       |         |
| <b>Voted expenditure</b>                                 |        |       |           |        |       |         |        |     |                       |         |
| 1,294  | -135   | 1,159 | 8,884     | -7,042 | 1,842 | 46      | -      | 46  | 3,009                 | 52      |
| <i>Of which:</i>   |        |       |           |        |       |         |        |     |                       |         |
| A United Kingdom Supreme Court                           |        |       |           |        |       |         |        |     |                       |         |
| 1,294  | -135   | 1,159 | 8,884     | -7,042 | 1,842 | 46      | -      | 46  | 3,009                 | 52      |
| <b>Non-voted expenditure</b>                             |        |       |           |        |       |         |        |     |                       |         |
| -  | -      | -     | 2,750     | -      | 2,750 | -       | -      | -   | 2,830                 | -       |
| <i>Of which:</i>   |        |       |           |        |       |         |        |     |                       |         |
| B UK Supreme Court Non-Voted                             |        |       |           |        |       |         |        |     |                       |         |
| -  | -      | -     | 2,750     | -      | 2,750 | -       | -      | -   | 2,830                 | -       |
| <b>Total Spending in DEL</b>                             |        |       |           |        |       |         |        |     |                       |         |
| 1,294  | -135   | 1,159 | 11,634    | -7,042 | 4,592 | 46      | -      | 46  | 5,839                 | 52      |
| <b>Spending in Annually Managed Expenditure (AME)</b>    |        |       |           |        |       |         |        |     |                       |         |
| <b>Voted expenditure</b>                                 |        |       |           |        |       |         |        |     |                       |         |
| -  | -      | -     | 1,000     | -      | 1,000 | -       | -      | -   | 1,000                 | -       |
| <i>Of which:</i>   |        |       |           |        |       |         |        |     |                       |         |
| C United Kingdom Supreme Court                           |        |       |           |        |       |         |        |     |                       |         |
| -  | -      | -     | 1,000     | -      | 1,000 | -       | -      | -   | 1,000                 | -       |
| <b>Total Spending in AME</b>                             |        |       |           |        |       |         |        |     |                       |         |
| -  | -      | -     | 1,000     | -      | 1,000 | -       | -      | -   | 1,000                 | -       |
| <b>Total for Estimate</b>                                |        |       |           |        |       |         |        |     |                       |         |
| 1,294  | -135   | 1,159 | 12,634    | -7,042 | 5,592 | 46      | -      | 46  | 6,839                 | 52      |
| <i>Of which:</i>   |        |       |           |        |       |         |        |     |                       |         |
| <b>Voted Expenditure</b>                                 |        |       |           |        |       |         |        |     |                       |         |
| 1,294  | -135   | 1,159 | 9,884     | -7,042 | 2,842 | 46      | -      | 46  | 4,009                 | 52      |
| <b>Non Voted Expenditure</b>                             |        |       |           |        |       |         |        |     |                       |         |
| -  | -      | -     | 2,750     | -      | 2,750 | -       | -      | -   | 2,830                 | -       |

## Part II: Resource to cash reconciliation

£'000

|  | 2013-14<br>Plans | 2012-13<br>Provisions | 2011-12<br>Outturn |
|--|------------------|-----------------------|--------------------|
| <b>Net Resource Requirement</b>                              | <b>6,751</b>     | <b>6,839</b>          | <b>7,030</b>       |
| <b>Net Capital Requirement</b>                               | <b>46</b>        | <b>52</b>             | <b>-</b>           |
| <b>Accruals to cash adjustments</b>                          | <b>-2,082</b>    | <b>-2,082</b>         | <b>-2,157</b>      |
| <i>Of which:</i>   |                  |                       |                    |
| <i>Adjustments to remove non-cash items:</i>                 |                  |                       |                    |
| Depreciation   | -2,041           | -2,041                | -2,114             |
| New provisions and adjustments to previous provisions        | -                | -                     | -                  |
| Departmental Unallocated Provision                           | -                | -                     | -                  |
| Supported capital expenditure (revenue)                      | -                | -                     | -                  |
| Prior Period Adjustments                                     | -                | -                     | -                  |
| Other non-cash items   | -41              | -41                   | -43                |
| <i>Adjustment for NDPBs:</i>                                 |                  |                       |                    |
| Remove voted resource and capital                            | -                | -                     | -                  |
| Add cash grant-in-aid  | -                | -                     | -                  |
| <i>Adjustments to reflect movements in working balances:</i> |                  |                       |                    |
| Increase (+) / Decrease (-) in stock                         | -                | -                     | -                  |
| Increase (+) / Decrease (-) in debtors                       | -                | -                     | -                  |
| Increase (-) / Decrease (+) in creditors                     | -                | -                     | -                  |
| Use of provisions  | -                | -                     | -                  |
| <b>Removal of non-voted budget items</b>                     | <b>-2,750</b>    | <b>-2,830</b>         | <b>-3,028</b>      |
| <i>Of which:</i>   |                  |                       |                    |
| Consolidated Fund Standing Services                          | -2,750           | -2,830                | -3,028             |
| Other adjustments  | -                | -                     | -                  |
| <b>Net Cash Requirement</b>                                  | <b>1,965</b>     | <b>1,979</b>          | <b>1,845</b>       |

## Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

£'000

|   | 2013-14<br>Plans | 2012-13<br>Provisions | 2011-12<br>Outturn |
|---|------------------|-----------------------|--------------------|
| Gross Administration Costs  | 1,294            | 1,138                 | 1,058              |
| <i>Less:</i>  |                  |                       |                    |
| Administration DEL Income   | -135             | -130                  | -120               |
| <b>Net Administration Costs</b>                                     | <b>1,159</b>     | <b>1,008</b>          | <b>938</b>         |
| Gross Programme Costs   | 12,634           | 13,122                | 12,897             |
| <i>Less:</i>  |                  |                       |                    |
| Programme DEL Income  | -7,042           | -7,291                | -6,805             |
| Programme AME Income  | -                | -                     | -                  |
| Non-budget income   | -                | -                     | -                  |
| <b>Net Programme Costs</b>  | <b>5,592</b>     | <b>5,831</b>          | <b>6,092</b>       |
| <b>Total Net Operating Costs</b>                                    | <b>6,751</b>     | <b>6,839</b>          | <b>7,030</b>       |
| <i>Of which:</i>  |                  |                       |                    |
| Resource DEL  | 5,751            | 5,839                 | 6,030              |
| Capital DEL   | -                | -                     | -                  |
| Resource AME  | 1,000            | 1,000                 | 1,000              |
| Capital AME   | -                | -                     | -                  |
| Non-budget  | -                | -                     | -                  |
| <i>Adjustments to include:</i>                                      |                  |                       |                    |
| Departmental Unallocated Provision (resource)                       | -                | -                     | -                  |
| Consolidated Fund Extra Receipts in the budget but not in the SoCNE | -                | -                     | -                  |
| <i>Adjustments to remove:</i>                                       |                  |                       |                    |
| Capital in the SoCNE  | -                | -                     | -                  |
| Grants to devolved administrations                                  | -                | -                     | -                  |
| Non-Budget Consolidated Fund Extra Receipts in the SoCNE            | -                | -                     | -                  |
| Other adjustments   | -                | -                     | -                  |
| <b>Total Resource Budget</b>  | <b>6,751</b>     | <b>6,839</b>          | <b>7,030</b>       |
| <i>Of which:</i>  |                  |                       |                    |
| Resource DEL  | 5,751            | 5,839                 | 6,030              |
| Resource AME  | 1,000            | 1,000                 | 1,000              |
| <i>Adjustments to include:</i>                                      |                  |                       |                    |
| Grants to devolved administrations                                  | -                | -                     | -                  |
| Prior period adjustments  | -                | -                     | -                  |
| <i>Adjustments to remove:</i>                                       |                  |                       |                    |
| Consolidated Fund Extra Receipts in the resource budget             | -                | -                     | -                  |
| Other adjustments   | -                | -                     | -                  |
| <b>Total Resource (Estimate)</b>                                    | <b>6,751</b>     | <b>6,839</b>          | <b>7,030</b>       |

## Part III: Note B - Analysis of Departmental Income

£'000

|   | 2013-14<br>Plans | 2012-13<br>Provision | 2011-12<br>Outturn |
|---|------------------|----------------------|--------------------|
| <b>Voted Resource DEL</b>               | <b>-7,177</b>    | <b>-7,421</b>        | <b>-6,925</b>      |
| <i>Of which:</i>                        |                  |                      |                    |
| Administration                          |                  |                      |                    |
| Sales of Goods and Services             | -135             | -130                 | -120               |
| <i>Of which:</i>                        |                  |                      |                    |
| Section A: United Kingdom Supreme Court | -135             | -130                 | -120               |
| Total Administration                    | -135             | -130                 | -120               |
| Programme                               |                  |                      |                    |
| Sales of Goods and Services             | -7,042           | -7,291               | -6,805             |
| <i>Of which:</i>                        |                  |                      |                    |
| Section A: United Kingdom Supreme Court | -7,042           | -7,291               | -6,805             |
| Total Programme                         | -7,042           | -7,291               | -6,805             |
| <b>Total Voted Resource Income</b>      | <b>-7,177</b>    | <b>-7,421</b>        | <b>-6,925</b>      |

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## **Part III: Note C - Analysis of Consolidated Fund Extra Receipts**

No CFER income or receipts are expected in 2013-14, 2012-13 or 2011-12.



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## Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

**Accounting Officer:** Jenny Rowe

Jenny Rowe has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.