# **Central Government Supply Estimates 2018-19**

Vote on Account

February 2018



# **Central Government Supply Estimates 2018-19**

Vote on Account

for the year ending 31 March 2019

Presented to the House of Commons by Command of Her Majesty

Ordered by the House of Commons

to be printed on 7 February 2018



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### Introduction

## Vote on Account for 2018-19

- The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
- 2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
- 3. The Main Supply Estimates for 2018-19 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

#### Amounts required

- 4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
- 5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
  - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
  - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
  - c: If the Supply Estimate shows a negative value (e.g. an excess of income, no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

#### Service covered

The control limits covered by the Vote on Account for 2018-19 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

#### **Other Publications**

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC) and the Independent Parliamentary Standards Authority (IPSA).

### Vote on Account: 2018-19

#### **Table 1: Summary of Supply Provision Sought, 2018-19**

£

**Total Departmental Expenditure Limits** 

Resource 118,385,898,000 Capital 26,003,077,000

**Total Annually Managed Expenditure** 

Resource 89,869,915,000 Capital 11,135,174,000

Total Net Budget

Resource 208,255,813,000 Capital 37,138,251,000

Total Non-Budget Expenditure 27,358,737,000
Total Net Cash Requirement 226,880,408,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2019 in respect of the several services listed below.

Treasury Chambers Mel Stride

February 2018

Tab	le 2:	Supply	Estimates b	y	Department, 2018-19	(Vot	ed)

	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource	36,035,225	16,215,851
Capital Annually Managed Expenditure	8,529,692	3,838,361
Resource	1,382,550	622,148
Capital	-	•
Total Net Budget	27 417 775	17 927 007
Resource Capital	37,417,775 8,529,692	16,837,999 3,838,361
Non-Budget Expenditure	-	
Net cash requirement	37,113,920	16,701,264
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	2,401,005	1,080,452
Capital Annually Managed Expenditure	609,700	274,365
Resource	39,050	17,573
Capital	-	
Total Net Budget	2 440 055	1 000 025
Resource Capital	2,440,055 609,700	1,098,025 274,365
Non-Budget Expenditure	-	
Net cash requirement	2,746,030	1,235,714
Home Office		
Departmental Expenditure Limit		
Resource Capital	10,510,369 515,919	4,729,666 232,164
Annually Managed Expenditure	313,919	232,104
Resource	2,497,825	2,700,000
Capital	-	-
Total Net Budget Resource	13,008,194	7,429,666
Capital	515,919	232,164
Non-Budget Expenditure	-	7 (14 04)
Net cash requirement	13,417,921	7,614,043
National Crime Agency		
Departmental Expenditure Limit Resource	441,499	198,675
Capital	50,000	22,500
Annually Managed Expenditure		
Resource Capital	50,000	22,500
Capital  Total Net Budget	-	•
<del>-</del>	491,499	221,175
	*	
Resource Capital Non-Budget Expenditure	50,000	22,500

	Table 2: Suppl	y Estimates b	y Department,	, 2018-19 (	(Voted)
--	----------------	---------------	---------------	-------------	---------

		£'000
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Foreign and Commonwealth Office		
Departmental Expenditure Limit		
Resource Capital	2,137,945 134,442	962,075 60,499
Annually Managed Expenditure	134,442	00,499
Resource	100,000	45,000
Capital Total Net Budget	-	-
Resource	2,237,945	1,007,075
Capital	134,442	60,499
Non-Budget Expenditure	2 105 004	- 000 157
Net cash requirement	2,195,904	988,157
Department for International Development		
Departmental Expenditure Limit		
Resource	7,102,879	3,196,296
Capital Annually Managed Expenditure	2,888,301	1,420,245
Resource	456,900	205,605
Capital	267,000	-
Total Net Budget Resource	7,559,779	3,401,901
Capital	3,155,301	1,420,245
Non-Budget Expenditure	-	-
Net cash requirement	10,570,180	4,756,581
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	98,709,164	44,419,124
Capital Annually Managed Expenditure	6,083,981	2,737,791
Resource	14,383,879	6,472,746
Capital Translation 1997	15,000	6,750
Total Net Budget Resource	113,093,043	50,891,870
Capital	6,098,981	2,744,541
Non-Budget Expenditure	-	-
Net cash requirement	104,616,014	47,077,206
Department for Work and Pensions		
Departmental Expenditure Limit	5 000 050	A //= =00
Resource Capital	5,923,852 337,500	2,665,733 160,000
Annually Managed Expenditure	331,300	100,000
Resource	74,630,707	33,583,818
Capital Total Not Budget	-	392,664
Total Net Budget Resource	80,554,559	36,249,551
Capital	337,500	552,664
Non-Budget Expenditure	2,230,144	1,003,565
Net cash requirement	83,696,944	37,805,781

2,501,545

4,903,173

7,990,396

5,558,990

10,729,722

15,645,324

Table 2: Supply Estimates by Department, 2018-19 (Voted	d)	
Table 20 supply Estimates by 2 spartiment, 2010 15 (+ 000)	)	£'000
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Department for Education		
Departmental Expenditure Limit		
Resource Capital	64,850,197 5,182,070	29,182,589 2,331,932
Annually Managed Expenditure	2.060.572	
Resource Capital	-2,860,573 15,678,941	7.055.53
Capital  Total Net Budget	13,078,941	7,055,523
Resource	61,989,624	29,182,589
Capital	20,861,011	9,387,455
Non-Budget Expenditure	-	
Net cash requirement	79,228,199	35,652,690
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	141,110	63,500
Capital Annually Managed Evenerditure	-	
Annually Managed Expenditure Resource	-478	
Capital	-	
Total Net Budget		
Resource	140,632	63,500
Capital	-	
Non-Budget Expenditure Net cash requirement	137,347	61,806
	137,347	01,000
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit	17 (77	7.055
Resource Capital	17,677	7,955
Annually Managed Expenditure		
Resource	-	
Capital	-	
Total Net Budget	15 (55	= 0.54
Resource Capital	17,677	7,955
Non-Budget Expenditure	- -	
Net cash requirement	17,621	7,929
Department for Business, Energy and Industrial Strategy		
Departmental Expenditure Limit	2 202 71	1 2 11 22
Resource	2,980,716 10,895,941	1,341,322 4,903,173
Capital Annually Managed Expenditure	10,893,941	4,903,1/3
Resource	2,578,274	1,160,223
Capital	-166,219	•
Total Net Budget		

Resource

Non-Budget Expenditure

Net cash requirement

Capital

Table 2: Supply	Estimates by Department,	2018-19	(Voted)

Poper transport			£'000
Department for Transport		2017-18	2018-19
Departmental Expenditure Limit   Resource   3,576,254   1,689,314   Capital   Capita		on which provision	on
Resource         3,576,254         1,609,314         2,384,545         Annually Annaged Expenditure         3,384,545         Annually Managed Expenditure         8,662,221         3,897,999         Capital         6,717,507         3,282,878         Total Net Budget         12,238,475         5,507,313         Capital         13,127,607         6,407,423         Annually Capital         13,127,607         6,407,423         Annually Capital         10,127,607         4,53,78         Capital         10,127,607         4,53,78         Capital         10,127,607         4,53,78         Capital         10,020         1,535         Capital         10,000         1,535         Capital         10,000         1,535         Capital         10,000         1,535         Capital         6,601         2,997         Annually Capital         10,000         1,535         Capital         6,660         2,997         Annually Managed Expenditure Limit         Resource         3,602,500         2,004,798 <td>Department for Transport</td> <td></td> <td></td>	Department for Transport		
Agnial Annually Managed Expenditure         8,602,221         3,897,999           Resource         12,238,475         5,07,331         3,897,999           Resource         12,238,475         5,07,313         Capital         6,070,231         5,07,313         Capital         6,070,743         7,07,313         Capital         10,1040         45,378         Capital         10,040         45,378         Capital         10,154         46,913         Capital         Capital         Capital         10,154         45,513         Capital         Capital         Capital         Capital         Capital         Capital			
Resource         8,66,221         3,897.996           Capital         6,71,753         3,022,878           Resource         12,238,475         5,507,331           Capital         13,127,607         6,407,423           Non-Budget Expenditure         -         -           Net cash requirement         21,515,030         10,181,764           Department of Exiting the European Union           Department at Expenditure Limit           Resource         101,040         45,378           Capital         5         50           Annually Managed Expenditure         -         15           Resource         500         1,535           Capital         5         -           Total Net Budget         101,540         46,913           Resource         101,540         46,913           Capital         10         15,513           Capital         10         45,513           Department for International Trade         -         -           Departmental Expenditure Limit         -         -           Resource         364,259         206,798           Capital         6,660         2,997           Total Net Budge	Capital		
Total Net Budget   12,238,475   5,507,315   Capital   13,127,607   6,407,423   Capital   13,127,607   6,407,423   Capital   13,127,607   6,407,423   Capital   13,127,607   6,407,423   Capital   13,157,603   Capital   10,181,764   Capital   Capi	Resource		
Capital         13,127,607         6,407,423           Non-Budget Expenditure         21,515,030         10,181,764           Department for Exiting the European Union         Uppartment for Exiting the European Union           Departmental Expenditure Limit           Resource         101,040         45,378           Capital         500         1,555           Capital         500         1,555           Capital         101,540         46,913           Capital         101,540         46,913           Capital         101,540         45,513           Non-Budget Expenditure         101         45,513           Department for International Trade           Capital         6,660         2,997           Capital         6,660         2,997 </td <td>Total Net Budget</td> <td></td> <td></td>	Total Net Budget		
Net cash requirement         21,515,030         10,181,764           Department for Exiting the European Union         45,378           Departmental Expenditure Limit         101,040         45,378           Resource         101,040         45,378           Capital         500         1,535           Capital         60         1,535           Capital         101,540         46,913           Resource         101,540         46,913           Capital         10         15           Nor-Budget Expenditure         -         -           Net cash requirement         101,140         45,513           Department for International Trade         -         -           Department for International Trade         364,259         206,798           Capital         36,4259         206,798           Capital         3,000         1,350           Capital Survey         367,259         208,148           Capital Survey         367,259         208,148           Capital Gapta         6,600         2,997           Non-Budget Expenditure         371,919         210,245           Capital Gapta         449,437         285,947           Capital Gapta         <	Capital		
Resource		21,515,030	10,181,764
Resource         101,040         45,378           Capital         105         135           Annually Managed Expenditure         500         1,535           Resource         500         1,535           Capital         101,540         46,913           Resource         101,540         46,913           Non-Budget Expenditure         10         135           Non-Budget Expenditure         10         45,513           Department for International Trade         364,259         206,798           Capital         364,259         206,798           Capital         360,600         2,997           Annually Managed Expenditure         3000         1,350           Capital         367,259         208,148           Capital         6,660         2,997           Annually Managed Expenditure         37,259         208,148           Capital         6,660         2,997           Non-Budget Expenditure         371,919         210,245           Department for Digital, Culture, Media and Sport         371,919         210,245           Departmental Expenditure Limit         49,437         285,947           Resource         1,608,314         759,741	Department for Exiting the European Union		
Capital         100         135           Annually Managed Expenditure         500         1,535           Capital         -         -           Total Net Budget         101,540         46,913           Capital         100         135           Non-Budget Expenditure         100         135           Nor-Budget Expenditure         -         -           Net cash requirement         101,140         45,513           Department for International Trade         -         -           Departmental Expenditure Limit         -         -           Resource         36,6259         206,798           Capital         6,660         2,997           Annually Managed Expenditure         -         -           Resource         36,0259         208,148           Capital         6,660         2,997           Non-Budget Expenditure         -         -           Net cash requirement         371,919         210,245           Department for Digital, Culture, Media and Sport         -         -           Department Expenditure Limit         -         -         -           Resource         3,31,999         1,526,400           Capital<		101,040	45,378
Resource         500         1,535           Capital         -         -           Total Net Budget         101,540         46,913           Resource         101,540         46,913           Capital         100         1355           Non-Budget Expenditure         -         -           Net cash requirement         101,140         45,513           Department for International Trade         -         -           Department for International Trade           Departmental Expenditure Limit           Resource         364,259         206,798           Capital         6,660         2,997           Annually Managed Expenditure         -         -           Resource         367,259         208,148           Capital         6,660         2,997           Non-Budget Expenditure         -         -           Resource         367,259         208,148           Capital         6,660         2,997           Non-Budget Expenditure         -         -           Department for Digital, Culture, Media and Sport         -         -           Departmental Expenditure Limit         -         -           Res	Capital		
Total Net Budget           Resource         101,540         46,913           Capital         100         135           Non-Budget Expenditure         -         -           Net cash requirement         101,140         45,513           Department for International Trade         -         -           Departmental Expenditure Limit         -         -         20,798           Capital         6,660         2,997         -	Resource	500	1,535
Non-Budget Expenditure         -	<del>-</del>	101,540	46,913
Department for International Trade		100	135
Departmental Expenditure Limit           Resource         364,259         206,798           Capital         6,660         2,997           Annually Managed Expenditure         3,000         1,350           Capital         -         -           Total Net Budget         86,7259         208,148           Resource         367,259         208,148           Capital         6,660         2,997           Non-Budget Expenditure         -         -           Net cash requirement         371,919         210,245           Department for Digital, Culture, Media and Sport         -         -           Departmental Expenditure Limit         -         -           Resource         1,608,314         759,741           Capital         449,437         285,947           Annually Managed Expenditure         3,391,999         1,526,400           Capital         171,326         77,097           Total Net Budget         5,000,313         2,286,141           Capital         620,763         363,044           Non-Budget Expenditure         -         -	•	101,140	45,513
Resource         364,259         206,798           Capital         6,660         2,997           Annually Managed Expenditure         3,000         1,350           Capital         -         -           Total Net Budget         367,259         208,148           Capital         6,660         2,997           Non-Budget Expenditure         -         -           Net cash requirement         371,919         210,245           Department for Digital, Culture, Media and Sport         -         -           Departmental Expenditure Limit           Resource         1,608,314         759,741           Capital         449,437         285,947           Annually Managed Expenditure         3,391,999         1,526,400           Capital         171,326         77,097           Total Net Budget         5,000,313         2,286,141           Capital         620,763         363,044           Non-Budget Expenditure         -         -	•		
Annually Managed Expenditure         Resource       3,000       1,350         Capital       -       -         Total Net Budget         Resource       367,259       208,148         Capital       6,660       2,997         Non-Budget Expenditure       -       -         Net cash requirement       371,919       210,245         Department for Digital, Culture, Media and Sport         Departmental Expenditure Limit         Resource       1,608,314       759,741         Capital       449,437       285,947         Annually Managed Expenditure         Resource       3,391,999       1,526,400         Capital       171,326       77,097         Total Net Budget         Resource       5,000,313       2,286,141         Resource       5,000,313       2,286,141         Capital       620,763       363,044         Non-Budget Expenditure       -       -	Resource		,
Capital       -       -         Total Net Budget       367,259       208,148         Capital       6,660       2,997         Non-Budget Expenditure       -       -         Net cash requirement       371,919       210,245         Department for Digital, Culture, Media and Sport         Departmental Expenditure Limit         Resource       1,608,314       759,741         Capital       449,437       285,947         Annually Managed Expenditure       3,391,999       1,526,400         Capital       171,326       77,097         Total Net Budget       5,000,313       2,286,141         Capital       620,763       363,044         Non-Budget Expenditure       -       -	Annually Managed Expenditure		
Resource       367,259       208,148         Capital       6,660       2,997         Non-Budget Expenditure       -       -         Net cash requirement       371,919       210,245         Department for Digital, Culture, Media and Sport         Departmental Expenditure Limit         Resource       1,608,314       759,741         Capital       449,437       285,947         Annually Managed Expenditure       3,391,999       1,526,400         Capital       171,326       77,097         Total Net Budget       5,000,313       2,286,141         Capital       620,763       363,044         Non-Budget Expenditure       -       -	Capital	3,000	1,350
Non-Budget Expenditure         -	Resource		
Department for Digital, Culture, Media and Sport    Departmental Expenditure Limit   Resource   1,608,314   759,741	Non-Budget Expenditure		-
Departmental Expenditure Limit         Resource       1,608,314       759,741         Capital       449,437       285,947         Annually Managed Expenditure       3,391,999       1,526,400         Capital       171,326       77,097         Total Net Budget       5,000,313       2,286,141         Capital       620,763       363,044         Non-Budget Expenditure       -       -		3/1,919	210,245
Resource       1,608,314       759,741         Capital       449,437       285,947         Annually Managed Expenditure       3,391,999       1,526,400         Capital       171,326       77,097         Total Net Budget       5,000,313       2,286,141         Capital       620,763       363,044         Non-Budget Expenditure       -       -			
Resource       3,391,999       1,526,400         Capital       171,326       77,097         Total Net Budget         Resource       5,000,313       2,286,141         Capital       620,763       363,044         Non-Budget Expenditure       -       -	Resource Capital		
Resource       5,000,313       2,286,141         Capital       620,763       363,044         Non-Budget Expenditure       -       -	Resource Capital		
Non-Budget Expenditure	Resource		
	Non-Budget Expenditure	-	2,454,402

Table 2: Sup	ply Estimates by	Department, 2018-19	(Voted)

		£'000
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Housing, Communities and Local Government		
Departmental Expenditure Limit - Housing and Communities		
Resource	2,910,337	2,094,067
Capital  Departmental Expenditure Limit - Local Government	6,512,343	5,412,726
Resource	6,728,133	3,027,660
Capital	-	· -
Annually Managed Expenditure Resource	15 590 114	7 011 051
Capital	15,580,114	7,011,051
Total Net Budget		
Resource	25,218,584	12,132,778
Capital Non-Budget Expenditure	6,512,343	5,412,726
Net cash requirement	18,588,949	10,278,694
Ministry of Justice		
Departmental Expenditure Limit		
Resource	7,046,249	3,170,812
Capital	742,150	333,968
Annually Managed Expenditure Resource	482,000	216,900
Capital	-	-
Total Net Budget		
Resource	7,528,249	3,387,712
Capital Non-Budget Expenditure	742,150	333,968
Net cash requirement	7,349,458	3,307,256
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	509,622	229,330
Capital Annually Managed Expenditure	10,300	4,635
Resource	3,150	1,418
Capital	-	-
Total Net Budget Resource	512,772	230,748
Capital	10,300	4,635
Non-Budget Expenditure	· -	-
Net cash requirement	524,972	236,237
Serious Fraud Office		
Departmental Expenditure Limit	45 700	20 5/5
Resource Capital	45,700 1,700	20,565 765
Annually Managed Expenditure	1,700	703
Resource	1,000	450
Capital Total Not Pudget	-	-
Total Net Budget Resource	46,700	21,015
Capital	1,700	765
Non-Budget Expenditure	-	-
Net cash requirement	44,600	20,070

EMP Procurator General and Treasury Solicitor	Table 2: Supply Estimates by Department, 2018-19 (Voted)		£'000
March   Marc		2017-18	
Popartmental Expenditure Limit   Resource   8,310   3,740		on which provision	on
Resource         8,310         3,74           Capital         2,900         1,30           Annually Managed Expenditure         -         -           Resource         8,310         3,74           Capital         2,900         1,30           Capital         2,900         1,30           Capital         2,900         1,30           Non-Budget Expenditure         -         -           Non-Budget Expenditure         -         -           Non-Budget Expenditure Limit         -         -           Resource         1,872,905         842,80           Capital         500         308,29           Annually Managed Expenditure         -         -           Resource         1,953,47         47,40           Capital         500         22           Total Net Budget         90         308,22           Necource         1,954,25         89,80           Nor-Endget Expenditure         10,00         4,50           Net cash requirement         2,366,60         1,664,57           HM Revenue and Customs         246,90         111,05           Resource         3,657,013         1,645,65           Capital <td>HM Procurator General and Treasury Solicitor</td> <td></td> <td></td>	HM Procurator General and Treasury Solicitor		
Capital         2,900         1,30           Annually Managed Expenditure         —           Resource         8,310         3,74           Capital         2,900         1,30           Resource         8,310         3,74           Capital         2,900         1,30           No-Budget Expenditure         10,400         4,68           Department for Environment, Food and Rural Affairs         —         —           Department Expenditure Limit         —         —           Resource         1,872,905         842,80           Capital         685,100         308,29           Annually Managed Expenditure         —         10         20           Resource         1,978,252         890,21         20         22         10         10         47,40         20         22         10         10         20         22         10         10         20         22         10         10         20         22         10         10         30         22         10         10         30         22         10         10         30         22         10         10         10         40         40         40         40         40	Departmental Expenditure Limit		
Resource			3,740
Capital         - </td <td></td> <td>2,900</td> <td>1,305</td>		2,900	1,305
Total Net Budget Resource		-	-
Resource         8.310         3,74           Capital         2,900         1,30           Non-Budget Expenditure         10,400         4,68           Department for Environment, Food and Rural Affairs         8         4,68           Departmental Expenditure Limit         1,872,905         842,80         308,29           Capital         685,100         308,29         47,40         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20         20         22         20		-	-
Non-Budget Expenditure         -         4,68           Department for Environment, Food and Rural Affairs         -         4,68           Departmental Expenditure Limit	Resource	· · · · · · · · · · · · · · · · · · ·	3,740
Net cash requirement         10,400         4,68           Department for Environment, Food and Rural Affairs         Permitter of Environment, Food and Rural Affairs         Permitter of Environment, Food and Rural Affairs           Departmental Expenditure Limit           Resource         1,872,905         842,80           Capital         685,100         308,29           Annually Managed Expenditure         105,347         47,40           Resource         1,978,252         890,21           Capital         685,600         308,52           Non-Budget Expenditure         10,000         4,50           Net cash requirement         2,366,607         1,064,97           HM Revenue and Customs         3,657,013         1,645,65           Departmental Expenditure Limit         246,790         111,05           Resource         3,657,013         1,645,65           Capital         246,790         111,05           Resource         15,799,573         7,109,80           Capital Capital         246,790         111,05           Capital         246,800         111,06           Non-Budget Expenditure Limit         7,072,58           Resource         15,176,856         84,13           Capital		2,900	1,305
Resource		10,400	4,680
Resource         1,872,905         342,80           Capital         685,100         308,29           Annually Managed Expenditure         105,347         47,40           Resource         105,347         47,40           Capital         500         22           Resource         1,978,252         890,21           Capital         685,600         308,52           Non-Budget Expenditure         10,000         4,50           Net cash requirement         2,366,607         1,064,97           HM Revenue and Customs         3,657,013         1,645,65           Capital         3,657,013         1,645,65           Capital         246,790         111,05           Annually Managed Expenditure         1         1,004,97           Resource         12,142,560         5,464,15           Capital         1         1           Total Net Budget         1         1,008,00           Resource         15,799,573         7,109,80           Capital         15,716,856         7,072,58           HM Treasury         1         1         1,008           Departmental Expenditure Limit         1         1         1,008         1	Department for Environment, Food and Rural Affairs		
Capital         685,100         308,29           Annually Managed Expenditure         105,347         47,400           Capital         500         222           Total Net Budget         1,978,252         890,211           Capital         685,600         308,52           Non-Budget Expenditure         10,000         4,50           Net cash requirement         2,366,607         1,064,97           HM Revenue and Customs         3,657,013         1,645,65           Capital         246,790         111,05           Annually Managed Expenditure         246,790         111,05           Annually Managed Expenditure         10         5           Resource         15,799,573         7,109,300           Capital         246,800         111,06           Total Net Budget         246,800         111,06           Capital expenditure         246,800         111,06           Non-Budget Expenditure         15,716,856         7,072,58           HM Treasury         2         8         7,072,58           Experimental Expenditure Limit         8         1         7,05         8         1           Resource         161,614         7,05         8         1			
Annually Managed Expenditure           Resource         105,347         47,40           Capital         500         222           Total Net Budget         1,978,252         890,211           Resource         1,978,252         890,211           Capital         685,600         308,522           Non-Budget Expenditure         10,000         4,50           Net cash requirement         2,366,607         1,064,97           The Resource of 1,000         3,657,013         1,645,65           Capital         246,790         111,05           Annually Managed Expenditure         12,142,560         5,464,15           Capital         12,142,560         5,464,15           Capital         246,800         111,05           Total Net Budget         15,799,573         7,109,80           Resource         15,799,573         7,109,80           Capital         246,800         111,06           Non-Budget Expenditure         15,716,856         7,072,58           HM Treasury           Departmental Expenditure Limit         26,80         84,13           Resource         161,461         72,65			
Capital         500         222           Total Net Budget         1,978,252         890,211           Capital         685,600         308,521           Non-Budget Expenditure         10,000         4,500           Net cash requirement         2,366,607         1,064,97           HM Revenue and Customs         3,657,013         1,645,65           Capital         3,657,013         1,645,65           Capital         3,657,013         1,645,65           Capital         12,142,500         5,464,15           Capital         10         5           Capital         10         5           Capital         15,799,573         7,109,800           Capital         246,800         111,06           Non-Budget Expenditure         15,716,856         7,072,58           HM Treasury         15,716,856         7,072,58           Departmental Expenditure Limit         186,965         84,13           Resource         633,040         1           Capital         13,246,905         84,13           Annually Managed Expenditure         633,040         1           Capital         13,246,900         1           Total Net Budget			200,273
Total Net Budget           Resource         1,978,252         890,21.           Capital         685,600         308,52.           Non-Budget Expenditure         10,000         4,500           Net cash requirement         2,366,607         1,064,97.           HM Revenue and Customs			47,406
Capital         685,600         308,52           Non-Budget Expenditure         10,000         4,50           Net cash requirement         2,366,607         1,064,97           HM Revenue and Customs		300	225
Non-Budget Expenditure         10,000         4,500           Net cash requirement         2,366,607         1,064,973           HM Revenue and Customs         Pepartmental Expenditure Limit           Resource         3,657,013         1,645,655           Capital         246,790         111,05           Annually Managed Expenditure         12,142,560         5,464,15           Capital         10         5,464,15           Capital         15,799,573         7,109,80           Capital         246,800         111,06           Annually Menaged Expenditure         15,799,573         7,109,80           Capital         246,800         111,06           Non-Budget Expenditure         15,716,856         7,072,58           HM Treasury         Pepartmental Expenditure Limit         2         1           Resource         161,461         72,65         24,55           Capital         186,965         84,13         24,55           Resource         161,461         72,65         24,15           Capital         13,240,600         24,15         24,15         24,15           Total Net Budget         2471,57         72,65         24,15         24,15         24,15         <			890,213
Net cash requirement         2,366,607         1,064,977           HM Revenue and Customs         1,064,977           Departmental Expenditure Limit         3,657,013         1,645,655           Capital         246,790         111,055           Annually Managed Expenditure         12,142,560         5,464,155           Capital         10         5           Total Net Budget         15,799,573         7,109,800           Capital         246,800         111,06           Non-Budget Expenditure         5         7,072,585           HM Treasury         15,716,856         7,072,585           HM Treasury         Pepartmental Expenditure Limit         161,461         72,655           Resource         161,461         72,655         84,135           Annually Managed Expenditure         -633,040         84,135           Capital         -13,240,600         10,100           Total Net Budget         -471,579         72,655           Capital         -3,053,635         84,135           Capital         -3,053,635         84,135           Non-Budget Expenditure         -63,040         84,135			308,520 4,500
Departmental Expenditure Limit Resource 3,657,013 1,645,655 Capital 246,790 111,055 Annually Managed Expenditure Resource 12,142,560 5,464,155 Capital 10 5 Cap			1,064,973
Resource         3,657,013         1,645,656           Capital         246,790         111,056           Annually Managed Expenditure         12,142,560         5,464,155           Resource         12,142,560         5,464,155           Capital         10         5           Resource         15,799,573         7,109,805           Capital         246,800         111,06           Non-Budget Expenditure         -         -           Nor-Budget Expenditure Limit         -         -           Resource         161,461         72,655           Capital         186,965         84,135           Annually Managed Expenditure         -633,040         -           Capital         -13,240,600         -           Total Net Budget         -471,579         72,655           Capital         -13,053,635         84,135           Non-Budget Expenditure         -13,053,635         84,135	HM Revenue and Customs		
Capital         246,790         111,050           Annually Managed Expenditure         12,142,560         5,464,150           Resource         12,142,560         5,464,150           Capital         10         5           Total Net Budget         15,799,573         7,109,800           Capital         246,800         111,060           Non-Budget Expenditure         -         15,716,856         7,072,580           HM Treasury         5         7,072,580         5         7,072,580         5           HM Treasury         5         5         7,072,580         5         7,072,580         5         7,072,580         5         7,072,580         5         7,072,580         5         7,072,580 <t< td=""><td></td><td></td><td></td></t<>			
Annually Managed Expenditure         Resource       12,142,560       5,464,15         Capital       10       5         Total Net Budget         Resource       15,799,573       7,109,800         Capital       246,800       111,06         Non-Budget Expenditure       -         Net cash requirement       15,716,856       7,072,586         HM Treasury         Departmental Expenditure Limit       Resource       161,461       72,657         Capital       186,965       84,13         Annually Managed Expenditure         Resource       -633,040       -633,040         Capital       -13,240,600       -70,72,657         Total Net Budget       -471,579       72,657         Capital       -13,053,635       84,13         Non-Budget Expenditure       -13,053,635       84,13			1,645,656
Resource       12,142,560       5,464,15         Capital       10       5         Total Net Budget       15,799,573       7,109,800         Resource       15,799,573       7,109,800         Capital       246,800       111,06         Non-Budget Expenditure       -       -         Net cash requirement       15,716,856       7,072,585         HM Treasury       -       -         Departmental Expenditure Limit       -       -         Resource       161,461       72,657         Capital       186,965       84,137         Annually Managed Expenditure       -633,040       -633,040         Capital       -13,240,600       -7,157         Total Net Budget       -471,579       72,657         Capital       -3,053,635       84,137         Non-Budget Expenditure       -       -471,579       72,657		240,790	111,030
Total Net Budget           Resource         15,799,573         7,109,800           Capital         246,800         111,06           Non-Budget Expenditure         -         -           Net cash requirement         15,716,856         7,072,585           HM Treasury         -         -           Departmental Expenditure Limit         -         -           Resource         161,461         72,655           Capital         186,965         84,134           Annually Managed Expenditure         -633,040         -           Resource         -633,040         -           Capital         -13,240,600         -           Total Net Budget         -471,579         72,655           Capital         -13,053,635         84,134           Non-Budget Expenditure         -         -			5,464,152
Resource       15,799,573       7,109,806         Capital       246,800       111,06         Non-Budget Expenditure       -       -         Net cash requirement       15,716,856       7,072,585         HM Treasury       -       -         Departmental Expenditure Limit         Resource       161,461       72,65°         Capital       186,965       84,13°         Annually Managed Expenditure       -633,040       -         Capital       -13,240,600       -         Total Net Budget       -471,579       72,65°         Capital       -13,053,635       84,13°         Non-Budget Expenditure       -       -		10	5
Non-Budget Expenditure         -           Net cash requirement         15,716,856         7,072,585           HM Treasury         Departmental Expenditure Limit           Resource         161,461         72,657           Capital         186,965         84,136           Annually Managed Expenditure         -633,040         -633,040           Capital         -13,240,600         -13,240,600           Total Net Budget         -471,579         72,657           Capital         -13,053,635         84,136           Non-Budget Expenditure         -         -	Resource		7,109,808
Net cash requirement       15,716,856       7,072,588         HM Treasury       Departmental Expenditure Limit         Resource       161,461       72,65°         Capital       186,965       84,13°         Annually Managed Expenditure       Resource       -633,040       -13,240,600       Total Net Budget         Resource       -471,579       72,65°         Capital       -13,053,635       84,13°         Non-Budget Expenditure       -	•	246,800	111,061
Departmental Expenditure Limit         Resource       161,461       72,65         Capital       186,965       84,13         Annually Managed Expenditure       -633,040       -633,040         Capital       -13,240,600       -13,240,600         Total Net Budget       -471,579       72,65         Capital       -13,053,635       84,13         Non-Budget Expenditure       -       -		15,716,856	7,072,585
Resource       161,461       72,65'         Capital       186,965       84,13'         Annually Managed Expenditure       -633,040         Resource       -633,040       -13,240,600         Total Net Budget       -471,579       72,65'         Capital       -13,053,635       84,13'         Non-Budget Expenditure       -	HM Treasury		
Capital       186,965       84,13-4         Annually Managed Expenditure       -633,040       -633,040         Resource       -13,240,600       -70,200         Total Net Budget       -471,579       72,65-70         Capital       -13,053,635       84,13-70         Non-Budget Expenditure       -       -	Departmental Expenditure Limit		
Annually Managed Expenditure         Resource       -633,040         Capital       -13,240,600         Total Net Budget         Resource       -471,579       72,65°         Capital       -13,053,635       84,13°         Non-Budget Expenditure       -			72,657 84 134
Resource       -633,040         Capital       -13,240,600         Total Net Budget         Resource       -471,579       72,65'         Capital       -13,053,635       84,13-13-13         Non-Budget Expenditure       -		180,903	04,134
Total Net Budget         Resource       -471,579       72,65°         Capital       -13,053,635       84,13°         Non-Budget Expenditure       -	Resource		-
Resource       -471,579       72,65         Capital       -13,053,635       84,13         Non-Budget Expenditure       -		-13,240,600	-
Non-Budget Expenditure -	Resource	· · · · · · · · · · · · · · · · · · ·	72,657
		-13,053,635	84,134
		284,659	128,097

Table 2: Supply Estimates by Department, 2018-19 (Voted)		£'000
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Cabinet Office		
Departmental Expenditure Limit		
Resource Capital	353,520 97,010	206,099 43,655
Annually Managed Expenditure		
Resource Capital	5,000	2,250
Total Net Budget		
Resource Capital	358,520 97,010	208,349 43,655
Non-Budget Expenditure	-	-
Net cash requirement	490,047	267,536
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit	0.000	4.40=
Resource Capital	9,300 50	4,185 23
Annually Managed Expenditure		
Resource Capital	-	-
Total Net Budget	0.200	4.10
Resource Capital	9,300 50	4,185 23
Non-Budget Expenditure	28,573,501	12,858,075
Net cash requirement	28,582,780	12,862,251
Northern Ireland Office		
Departmental Expenditure Limit		
Resource Capital	22,200 530	9,990 239
Annually Managed Expenditure		
Resource Capital	-	- -
Total Net Budget	22 200	0.000
Resource Capital	22,200 530	9,990 239
Non-Budget Expenditure Net cash requirement	15,665,600 15,686,144	7,049,520 7,058,765
Wales Office	13,000,177	7,036,703
Departmental Expenditure Limit		
Resource	4,560	2,052
Capital Annually Managed Expenditure	30	14
Resource	-	-
Capital Total Net Budget	-	-
Resource	4,560	2,052
Capital Non-Budget Expenditure	30 14,317,949	14 6,443,077
Net cash requirement	14,322,399	6,445,080

Table 2: Supply Estimates by Department, 2018-19 (Voted)		£'000
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
National Savings and Investments		
Departmental Expenditure Limit		
Resource	137,911	62,060
Capital Annually Managed Expenditure	620	279
Resource	3,300	1,485
Capital	-	, -
Total Net Budget Resource	141 211	(2.545
Capital	141,211 620	63,545 279
Non-Budget Expenditure	-	
Net cash requirement	142,591	64,166
Charity Commission		
Departmental Expenditure Limit		
Resource	22,310	10,040
Capital Annually Managed Expenditure	1,120	504
Resource	73	33
Capital	-	-
Total Net Budget Resource	22,383	10,073
Capital	1,120	504
Non-Budget Expenditure	-	-
Net cash requirement	21,860	9,837
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	69,426	32,502
Capital Annually Managed Expenditure	1,300	3,330
Resource	2,500	1,125
Capital	-	-
Total Net Budget Resource	71,926	33,627
Capital	1,300	3,330
Non-Budget Expenditure	-	-
Net cash requirement	68,240	30,708
The Statistics Board		
Departmental Expenditure Limit		
Resource	248,549	131,447
Capital Annually Managed Expenditure	14,030	6,314
Resource	-462	-
Capital Trace New Product	-	-
Total Net Budget Resource	248,087	131,447
Capital	14,030	6,314
Non-Budget Expenditure	246.000	-
Net cash requirement	246,079	130,336

Γable 2: Supply Estimates by Department, 2018-	19 (voteu)	
		£'000
	2017-18	2018-19
	Voted Total to date on which provision	Required on
	on account is based	Account
Food Standards Agency		
Departmental Expenditure Limit		
Resource Capital	80,632 5,921	42,760 2,664
Annually Managed Expenditure Resource	9,603	4,321
Capital F <b>otal Net Budget</b>	-	
Resource Capital	90,235 5,921	47,081 2,664
Non-Budget Expenditure Net cash requirement	- 84,417	44,464
The National Archives		
Departmental Expenditure Limit		
Resource Capital	33,570 2,700	15,10° 1,21:
Annually Managed Expenditure Resource	-61	
Capital Fotal Net Budget	-	
Resource Capital	33,509 2,700	15,10° 1,21
Non-Budget Expenditure Net cash requirement	31,022	13,960
United Kingdom Supreme Court		
Departmental Expenditure Limit	2 (42	1.10
Resource Capital	2,640 450	1,188 203
Annually Managed Expenditure Resource	1,000	450
Capital  Total Net Budget	-	,
Resource Capital	3,640 450	1,638 203
Non-Budget Expenditure Net cash requirement	1,900	855
Government Actuary's Department		
Departmental Expenditure Limit		
Resource Capital	1 200	1 <b>9</b> (
Annually Managed Expenditure Resource	-90	
Capital Fotal Net Budget	-	
Resource Capital	-89 200	9(
Non-Budget Expenditure Net cash requirement	215	9

2017-18  Voted Total to date on which provision on account is based	£'000 2018-19 Required on Account
Voted Total to date on which provision	Required on
on which provision	on
701	31:
5,239	2,358
- -	•
701	315
5,239	2,358
7 120	2.200
/,130	3,209
•	
	32 <sup>2</sup>
/20	324
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720	324
2,000	900
140	63
370	77
_	
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140	63
370	77
1,510	591
1	1
300	300
85.402	38,431
1,288,959	580,032
85,403	38,432
	5,239 701 5,239 - 7,130  3 720 3 720 - 2,000  140 370 - 1,510  1 300 85,402 1,288,959

1,289,259

948,463

580,332

571,082

Capital

Non-Budget Expenditure Net cash requirement

Table 2: Supply Estimates by Department, 2018-19 (Voted)		
		£'00
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource	32,285	14,52
Capital	700	31
Annually Managed Expenditure		
Resource	-4,051	
Capital No. 1 No.	-	
Total Net Budget Resource	28,234	14,52
Capital	700	31
Non-Budget Expenditure	-	31
Net cash requirement	31,885	14,34
House of Lords		
Departmental Expenditure Limit		
Resource	113,207	54,12
Capital	55,396	29,63
Annually Managed Expenditure		
Resource	10,000	4,50
Capital	-	
Total Net Budget	100.005	<b>=</b> 0.4
Resource	123,207	58,62
Capital	55,396	29,63
Non-Budget Expenditure Net cash requirement	166,327	79,51
House of Commons: Members	,	- /-
Departmental Expenditure Limit		
Resource	16,788	7,66
Capital	-	,,00
Annually Managed Expenditure		
Resource	-	
Capital	-	
Total Net Budget		
Resource	16,788	7,66
Capital	-	
Non-Budget Expenditure	16.729	7.6
Net cash requirement	16,738	<b>7,6</b> 4
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure Resource	2,365	1 04
Resource Capital	2,303	1,06

2,365

2,357

1,064

1,061

Capital

Capital

**Total Net Budget** Resource

Non-Budget Expenditure Net cash requirement

Table 2: Supply Estimates by Department, 2018-19 (Voted		£'000
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure Resource	6,800,060	3,060,027
Capital	-	3,000,027
Total Net Budget		
Resource	6,800,060	3,060,027
Capital	-	-
Non-Budget Expenditure	1.522.041	-0
Net cash requirement	1,523,841	685,728
Department for International Development: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital Annually Managed Expenditure	-	-
Resource	22,030	42,914
Capital	-	.2,51
Total Net Budget		
Resource	22,030	42,914
Capital	-	-
Non-Budget Expenditure Net cash requirement	66,150	29,768
National Health Service Pension Scheme	00,130	27,700
Departmental Expenditure Limit		
Resource Capital	-	-
Annually Managed Expenditure	-	-
Resource	26,127,252	11,757,263
Capital	-	-
Total Net Budget		
Resource	26,127,252	11,757,263
Capital Non-Budget Expenditure	- -	-
Net cash requirement	-42,000	-
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital Annually Managed Expanditure	-	-
Annually Managed Expenditure Resource	15,516,562	6,982,453
Capital	-	0,702,433
Total Net Budget		
Resource	15,516,562	6,982,453
Capital	-	-
Non-Budget Expenditure Net cash requirement	3 554 912	1 599 710
DEL CAND FEODUTEDIEDI	1 334 417	1 399 / 11

Net cash requirement

3,554,912

1,599,710

Table 2: Supply Estimates by Department, 2018-19 (Voted)		£'000
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit Resource	-	-
Capital Annually Managed Expenditure Resource	258,172	116,177
Capital Total Net Budget	-	-
Resource Capital	258,172	116,177
Non-Budget Expenditure Net cash requirement	225,998	101,699
Ministry of Justice: Judicial Pension Scheme		
Departmental Expenditure Limit Resource	-	-
Capital Annually Managed Expenditure	-	-
Resource Capital	115,439	51,948 -
Total Net Budget Resource Capital	115,439	51,948
Non-Budget Expenditure Net cash requirement	-29,906	- -
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit Resource	_	_
Capital Annually Managed Expenditure	-	-
Resource Capital	9,382,666	4,222,200
Total Net Budget Resource Capital	9,382,666	4,222,200
Non-Budget Expenditure Net cash requirement	2,462,818	1,108,268
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit Resource	_	_
Capital Annually Managed Expenditure	-	-
Resource Capital Trad Not Product	1,300,000	585,000 -
Total Net Budget Resource Capital	1,300,000	585,000
Non-Budget Expenditure Net cash requirement	1,370,000	616,500
- 100 ones requirement	1,370,000	010,500

		£'000
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
Resource	260,988,979	118,385,898
Capital	50,668,777	26,003,077
Total Annually Managed Expenditure		
(Supply Estimates presented by HM Treasury)		
Resource	192,633,745	89,869,915
Capital	10,732,424	11,135,174
Total Net Budget		
(Supply Estimates presented by HM Treasury)		
Resource	453,622,724	208,255,813
Capital	61,401,201	37,138,251
Total Non-Budget Expenditure (Supply Estimates presented by HM Treasury)	60,797,194	27,358,737
Total Net cash requirement (Supply Estimates presented by HM Treasury)	491,959,137	226,880,408

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