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# The Statistics Board

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## Introduction

1. This Estimate provides for the programme costs and other expenditure costs for the Statistics Board (SB) known as the UK Statistics Authority.
2. The Authority's objective is to promote and safeguard the production and publication of official statistics that serve the public good.
3. The Authority's main responsibilities include: to promote and safeguard the quality of official statistics with reference to their impartiality, accuracy, relevance and coherence with other official statistics; to monitor the production and publication of official statistics; to conduct a programme of official statistics against the Code of Practice for Official Statistics; to confirm or cancel National Statistics designation of these statistics; to oversee the Office for National Statistics (ONS). The National Statistician's Office within the Authority supports the National Statistician in performing her roles and responsibilities, including providing professional leadership for statistics across government, supporting the development of statistical policy and planning, and providing advice to producers of official statistics.
4. The main responsibilities of ONS, the Executive Office of the Authority, include: collection, collation and dissemination of statistics relating to the United Kingdom's national accounts, balance of payments, retail prices index, financial transactions and measures of output; co-ordination of statistics relating to regional matters and crime statistics; compilation of social Labour Market statistics; undertaking of various representational roles in an international context including the coordination, design, collection, preparation, supply and quality management of the UK's European statistics; providing professional leadership for statistics across government; development and maintenance of definitions, methodologies, classifications for official statistics; implementing and issuing information from the decennial census of the population; supplying demographic statistics for national, regional and local planning; conducting social surveys; and developing measures of national well-being.

**Part I**

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	Voted	Non-Voted	Total
<b>Departmental Expenditure Limit</b>			
Resource	170,138,000	-	170,138,000
Capital	8,600,000	-	8,600,000
<b>Annually Managed Expenditure</b>			
Resource	-5,424,000	-	-5,424,000
Capital	-	-	-
<b>Total Net Budget</b>			
Resource	164,714,000	-	164,714,000
Capital	8,600,000	-	8,600,000
<b>Non-Budget Expenditure</b>	-		
<b>Net cash requirement</b>	<b>170,973,000</b>		

Amounts required in the year ending 31 March 2014 for expenditure by The Statistics Board on:

**Departmental Expenditure Limit:**Expenditure arising from:

the collection, preparation and dissemination of economic, social, labour market and other statistics; assisting statistical research by providing access to data; promoting and safeguarding the quality of official statistics, monitoring the production and publication of official statistics; conducting a programme of assessment of existing and candidate National Statistics against the Code of Practice for Official Statistics; and coordinating the design, collection, preparation, supply, and quality management of the UK's European statistics and associated non-cash items.

Income arising from:

statistical data supply services and publications; receipts from EU and other overseas contracts; and rental income from property.

**Annually Managed Expenditure:**Expenditure arising from:

creation of provision in respect of onerous contracts; early departure costs; and other provision and associated non-cash items.

**The Statistics Board** will account for this Estimate.

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	Voted Total	Allocated in Vote on Account	Balance to complete or surrender
<b>Departmental Expenditure Limit</b>			
Resource	170,138,000	84,438,000	<b>85,700,000</b>
Capital	8,600,000	7,650,000	<b>950,000</b>
<b>Annually Managed Expenditure</b>			
Resource	-5,424,000	-	<b>-5,424,000</b>
Capital	-	-	-
<b>Non-Budget Expenditure</b>	-	-	-
<b>Net cash requirement</b>	<b>170,973,000</b>	<b>81,738,000</b>	<b>89,235,000</b>

## Part II: Subhead detail

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2013-14 Plans									2012-13 Provisions	
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
<b>Spending in Departmental Expenditure Limits (DEL)</b>										
<b>Voted expenditure</b>										
-	-	-	201,338	-31,200	170,138	8,600	-	8,600	184,139	20,500
<i>Of which:</i>										
A Programme Expenditure										
-	-	-	201,338	-31,200	170,138	8,600	-	8,600	184,139	20,500
<b>Total Spending in DEL</b>										
-	-	-	201,338	-31,200	170,138	8,600	-	8,600	184,139	20,500
<b>Spending in Annually Managed Expenditure (AME)</b>										
<b>Voted expenditure</b>										
-	-	-	-5,424	-	-5,424	-	-	-	15,161	-
<i>Of which:</i>										
B Utilised Provisions										
-	-	-	-5,424	-	-5,424	-	-	-	-3,837	-
<i>Provisions</i>										
-	-	-	-	-	-	-	-	-	18,998	-
<b>Total Spending in AME</b>										
-	-	-	-5,424	-	-5,424	-	-	-	15,161	-
<b>Total for Estimate</b>										
-	-	-	195,914	-31,200	164,714	8,600	-	8,600	199,300	20,500
<i>Of which:</i>										
<b>Voted Expenditure</b>										
-	-	-	195,914	-31,200	164,714	8,600	-	8,600	199,300	20,500
<b>Non Voted Expenditure</b>										
-	-	-	-	-	-	-	-	-	-	-

## Part II: Resource to cash reconciliation

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	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
<b>Net Resource Requirement</b>	<b>164,714</b>	<b>199,300</b>	<b>305,576</b>
<b>Net Capital Requirement</b>	<b>8,600</b>	<b>20,500</b>	<b>19,853</b>
<b>Accruals to cash adjustments</b>	<b>-2,341</b>	<b>-22,161</b>	<b>-8,519</b>
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-15,500	-19,320	-15,738
New provisions and adjustments to previous provisions	-	-16,678	1,736
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-	-	-76
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-	-	-
Add cash grant-in-aid	-	-	-
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	7,735	10,000	-
Use of provisions	5,424	3,837	5,559
<b>Removal of non-voted budget items</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
<b>Net Cash Requirement</b>	<b>170,973</b>	<b>197,639</b>	<b>316,910</b>

## Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

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	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Gross Administration Costs	-	-	-
<i>Less:</i>			
Administration DEL Income	-	-	-
<b>Net Administration Costs</b>	-	-	-
Gross Programme Costs	195,914	224,300	334,272
<i>Less:</i>			
Programme DEL Income	-31,200	-25,000	-28,696
Programme AME Income	-	-	-
Non-budget income	-	-	-
<b>Net Programme Costs</b>	<b>164,714</b>	<b>199,300</b>	<b>305,576</b>
<b>Total Net Operating Costs</b>	<b>164,714</b>	<b>199,300</b>	<b>305,576</b>
<i>Of which:</i>			
Resource DEL	164,714	180,302	306,295
Capital DEL	-	-	-
Resource AME	-	18,998	-719
Capital AME	-	-	-
Non-budget	-	-	-
<i>Adjustments to include:</i>			
Departmental Unallocated Provision (resource)	-	-	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-	-	-
<i>Adjustments to remove:</i>			
Capital in the SoCNE	-	-	-
Grants to devolved administrations	-	-	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-	-	-
Other adjustments	-	-	-
<b>Total Resource Budget</b>	<b>164,714</b>	<b>199,300</b>	<b>305,576</b>
<i>Of which:</i>			
Resource DEL	170,138	184,139	311,854
Resource AME	-5,424	15,161	-6,278
<i>Adjustments to include:</i>			
Grants to devolved administrations	-	-	-
Prior period adjustments	-	-	-
<i>Adjustments to remove:</i>			
Consolidated Fund Extra Receipts in the resource budget	-	-	-
Other adjustments	-	-	-
<b>Total Resource (Estimate)</b>	<b>164,714</b>	<b>199,300</b>	<b>305,576</b>

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**Part III: Note B - Analysis of Departmental Income**


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	2013-14 Plans	2012-13 Provision	2011-12 Outturn
<b>Voted Resource DEL</b>	<b>-31,200</b>	<b>-25,000</b>	<b>-28,696</b>
<i>Of which:</i>			
Programme			
EU Grants Received	-	-1,000	-1,044
<i>Of which:</i>			
Section A: Programme Expenditure	-	-1,000	-1,044
Sales of Goods and Services	-31,200	-24,000	-27,652
<i>Of which:</i>			
Section A: Programme Expenditure	-31,200	-24,000	-27,652
Total Programme	-31,200	-25,000	-28,696
<b>Total Voted Resource Income</b>	<b>-31,200</b>	<b>-25,000</b>	<b>-28,696</b>

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## **Part III: Note C - Analysis of Consolidated Fund Extra Receipts**

No CFER income or receipts are expected in 2013-14, 2012-13 or 2011-12.



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## Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

**Accounting Officer:** Jil Matheson

Jil Matheson has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.