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# Central Government Supply Estimates 2018-19

## Vote on Account

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February 2018





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# **Central Government Supply Estimates 2018-19**

## **Vote on Account**

for the year ending 31 March 2019

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*Presented to the House of Commons by Command of Her Majesty*

*Ordered by the House of Commons*

*to be printed on 7 February 2018*



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# Introduction

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## Vote on Account for 2018-19

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2018-19 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

## Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudice Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
  - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
  - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
  - c: If the Supply Estimate shows a negative value (e.g. an excess of income, no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

## Service covered

6. The control limits covered by the Vote on Account for 2018-19 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

## Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC) and the Independent Parliamentary Standards Authority (IPSA).

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# Vote on Account: 2018-19

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**Table 1: Summary of Supply Provision Sought, 2018-19**


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<b>Total Departmental Expenditure Limits</b>	
Resource	<b>118,385,898,000</b>
Capital	<b>26,003,077,000</b>
<b>Total Annually Managed Expenditure</b>	
Resource	<b>89,869,915,000</b>
Capital	<b>11,135,174,000</b>
<b>Total Net Budget</b>	
Resource	208,255,813,000
Capital	37,138,251,000
<b>Total Non-Budget Expenditure</b>	<b>27,358,737,000</b>
<b>Total Net Cash Requirement</b>	<b>226,880,408,000</b>

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2019 in respect of the several services listed below.

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Treasury Chambers  
February 2018

Mel Stride

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
<b>Departmental Expenditure Limit</b>		
Resource	36,035,225	16,215,851
Capital	8,529,692	3,838,361
<b>Annually Managed Expenditure</b>		
Resource	1,382,550	622,148
Capital	-	-
<b>Total Net Budget</b>		
Resource	37,417,775	16,837,999
Capital	8,529,692	3,838,361
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	37,113,920	16,701,264
Security and Intelligence Agencies		
<b>Departmental Expenditure Limit</b>		
Resource	2,401,005	1,080,452
Capital	609,700	274,365
<b>Annually Managed Expenditure</b>		
Resource	39,050	17,573
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,440,055	1,098,025
Capital	609,700	274,365
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,746,030	1,235,714
Home Office		
<b>Departmental Expenditure Limit</b>		
Resource	10,510,369	4,729,666
Capital	515,919	232,164
<b>Annually Managed Expenditure</b>		
Resource	2,497,825	2,700,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	13,008,194	7,429,666
Capital	515,919	232,164
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	13,417,921	7,614,043
National Crime Agency		
<b>Departmental Expenditure Limit</b>		
Resource	441,499	198,675
Capital	50,000	22,500
<b>Annually Managed Expenditure</b>		
Resource	50,000	22,500
Capital	-	-
<b>Total Net Budget</b>		
Resource	491,499	221,175
Capital	50,000	22,500
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	525,000	236,250

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Foreign and Commonwealth Office		
<b>Departmental Expenditure Limit</b>		
Resource	2,137,945	962,075
Capital	134,442	60,499
<b>Annually Managed Expenditure</b>		
Resource	100,000	45,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,237,945	1,007,075
Capital	134,442	60,499
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,195,904	988,157
Department for International Development		
<b>Departmental Expenditure Limit</b>		
Resource	7,102,879	3,196,296
Capital	2,888,301	1,420,245
<b>Annually Managed Expenditure</b>		
Resource	456,900	205,605
Capital	267,000	-
<b>Total Net Budget</b>		
Resource	7,559,779	3,401,901
Capital	3,155,301	1,420,245
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	10,570,180	4,756,581
Department of Health and Social Care		
<b>Departmental Expenditure Limit</b>		
Resource	98,709,164	44,419,124
Capital	6,083,981	2,737,791
<b>Annually Managed Expenditure</b>		
Resource	14,383,879	6,472,746
Capital	15,000	6,750
<b>Total Net Budget</b>		
Resource	113,093,043	50,891,870
Capital	6,098,981	2,744,541
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	104,616,014	47,077,206
Department for Work and Pensions		
<b>Departmental Expenditure Limit</b>		
Resource	5,923,852	2,665,733
Capital	337,500	160,000
<b>Annually Managed Expenditure</b>		
Resource	74,630,707	33,583,818
Capital	-	392,664
<b>Total Net Budget</b>		
Resource	80,554,559	36,249,551
Capital	337,500	552,664
<b>Non-Budget Expenditure</b>	2,230,144	1,003,565
<b>Net cash requirement</b>	83,696,944	37,805,781



**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Department for Education		
<b>Departmental Expenditure Limit</b>		
Resource	64,850,197	29,182,589
Capital	5,182,070	2,331,932
<b>Annually Managed Expenditure</b>		
Resource	-2,860,573	-
Capital	15,678,941	7,055,523
<b>Total Net Budget</b>		
Resource	61,989,624	29,182,589
Capital	20,861,011	9,387,455
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	79,228,199	35,652,690
Office for Standards in Education, Children's Services and Skills		
<b>Departmental Expenditure Limit</b>		
Resource	141,110	63,500
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-478	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	140,632	63,500
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	137,347	61,806
Office of Qualifications and Examinations Regulation		
<b>Departmental Expenditure Limit</b>		
Resource	17,677	7,955
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	17,677	7,955
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	17,621	7,929
Department for Business, Energy and Industrial Strategy		
<b>Departmental Expenditure Limit</b>		
Resource	2,980,716	1,341,322
Capital	10,895,941	4,903,173
<b>Annually Managed Expenditure</b>		
Resource	2,578,274	1,160,223
Capital	-166,219	-
<b>Total Net Budget</b>		
Resource	5,558,990	2,501,545
Capital	10,729,722	4,903,173
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	15,645,324	7,990,396

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Department for Transport		
<b>Departmental Expenditure Limit</b>		
Resource	3,576,254	1,609,314
Capital	6,410,100	3,384,545
<b>Annually Managed Expenditure</b>		
Resource	8,662,221	3,897,999
Capital	6,717,507	3,022,878
<b>Total Net Budget</b>		
Resource	12,238,475	5,507,313
Capital	13,127,607	6,407,423
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	21,515,030	10,181,764
Department for Exiting the European Union		
<b>Departmental Expenditure Limit</b>		
Resource	101,040	45,378
Capital	100	135
<b>Annually Managed Expenditure</b>		
Resource	500	1,535
Capital	-	-
<b>Total Net Budget</b>		
Resource	101,540	46,913
Capital	100	135
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	101,140	45,513
Department for International Trade		
<b>Departmental Expenditure Limit</b>		
Resource	364,259	206,798
Capital	6,660	2,997
<b>Annually Managed Expenditure</b>		
Resource	3,000	1,350
Capital	-	-
<b>Total Net Budget</b>		
Resource	367,259	208,148
Capital	6,660	2,997
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	371,919	210,245
Department for Digital, Culture, Media and Sport		
<b>Departmental Expenditure Limit</b>		
Resource	1,608,314	759,741
Capital	449,437	285,947
<b>Annually Managed Expenditure</b>		
Resource	3,391,999	1,526,400
Capital	171,326	77,097
<b>Total Net Budget</b>		
Resource	5,000,313	2,286,141
Capital	620,763	363,044
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	5,188,226	2,454,402

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Housing, Communities and Local Government		
<b>Departmental Expenditure Limit - Housing and Communities</b>		
Resource	2,910,337	2,094,067
Capital	6,512,343	5,412,726
<b>Departmental Expenditure Limit - Local Government</b>		
Resource	6,728,133	3,027,660
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	15,580,114	7,011,051
Capital	-	-
<b>Total Net Budget</b>		
Resource	25,218,584	12,132,778
Capital	6,512,343	5,412,726
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	18,588,949	10,278,694
Ministry of Justice		
<b>Departmental Expenditure Limit</b>		
Resource	7,046,249	3,170,812
Capital	742,150	333,968
<b>Annually Managed Expenditure</b>		
Resource	482,000	216,900
Capital	-	-
<b>Total Net Budget</b>		
Resource	7,528,249	3,387,712
Capital	742,150	333,968
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	7,349,458	3,307,256
Crown Prosecution Service		
<b>Departmental Expenditure Limit</b>		
Resource	509,622	229,330
Capital	10,300	4,635
<b>Annually Managed Expenditure</b>		
Resource	3,150	1,418
Capital	-	-
<b>Total Net Budget</b>		
Resource	512,772	230,748
Capital	10,300	4,635
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	524,972	236,237
Serious Fraud Office		
<b>Departmental Expenditure Limit</b>		
Resource	45,700	20,565
Capital	1,700	765
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	46,700	21,015
Capital	1,700	765
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	44,600	20,070

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
HM Procurator General and Treasury Solicitor		
<b>Departmental Expenditure Limit</b>		
Resource	8,310	3,740
Capital	2,900	1,305
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	8,310	3,740
Capital	2,900	1,305
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	10,400	4,680
Department for Environment, Food and Rural Affairs		
<b>Departmental Expenditure Limit</b>		
Resource	1,872,905	842,807
Capital	685,100	308,295
<b>Annually Managed Expenditure</b>		
Resource	105,347	47,406
Capital	500	225
<b>Total Net Budget</b>		
Resource	1,978,252	890,213
Capital	685,600	308,520
<b>Non-Budget Expenditure</b>	10,000	4,500
<b>Net cash requirement</b>	2,366,607	1,064,973
HM Revenue and Customs		
<b>Departmental Expenditure Limit</b>		
Resource	3,657,013	1,645,656
Capital	246,790	111,056
<b>Annually Managed Expenditure</b>		
Resource	12,142,560	5,464,152
Capital	10	5
<b>Total Net Budget</b>		
Resource	15,799,573	7,109,808
Capital	246,800	111,061
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	15,716,856	7,072,585
HM Treasury		
<b>Departmental Expenditure Limit</b>		
Resource	161,461	72,657
Capital	186,965	84,134
<b>Annually Managed Expenditure</b>		
Resource	-633,040	-
Capital	-13,240,600	-
<b>Total Net Budget</b>		
Resource	-471,579	72,657
Capital	-13,053,635	84,134
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	284,659	128,097

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Cabinet Office		
<b>Departmental Expenditure Limit</b>		
Resource	353,520	206,099
Capital	97,010	43,655
<b>Annually Managed Expenditure</b>		
Resource	5,000	2,250
Capital	-	-
<b>Total Net Budget</b>		
Resource	358,520	208,349
Capital	97,010	43,655
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	490,047	267,536
Scotland Office and Office of the Advocate General		
<b>Departmental Expenditure Limit</b>		
Resource	9,300	4,185
Capital	50	23
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	9,300	4,185
Capital	50	23
<b>Non-Budget Expenditure</b>	28,573,501	12,858,075
<b>Net cash requirement</b>	28,582,780	12,862,251
Northern Ireland Office		
<b>Departmental Expenditure Limit</b>		
Resource	22,200	9,990
Capital	530	239
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	22,200	9,990
Capital	530	239
<b>Non-Budget Expenditure</b>	15,665,600	7,049,520
<b>Net cash requirement</b>	15,686,144	7,058,765
Wales Office		
<b>Departmental Expenditure Limit</b>		
Resource	4,560	2,052
Capital	30	14
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	4,560	2,052
Capital	30	14
<b>Non-Budget Expenditure</b>	14,317,949	6,443,077
<b>Net cash requirement</b>	14,322,399	6,445,080

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
National Savings and Investments		
<b>Departmental Expenditure Limit</b>		
Resource	137,911	62,060
Capital	620	279
<b>Annually Managed Expenditure</b>		
Resource	3,300	1,485
Capital	-	-
<b>Total Net Budget</b>		
Resource	141,211	63,545
Capital	620	279
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	142,591	64,166
Charity Commission		
<b>Departmental Expenditure Limit</b>		
Resource	22,310	10,040
Capital	1,120	504
<b>Annually Managed Expenditure</b>		
Resource	73	33
Capital	-	-
<b>Total Net Budget</b>		
Resource	22,383	10,073
Capital	1,120	504
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	21,860	9,837
Competition and Markets Authority		
<b>Departmental Expenditure Limit</b>		
Resource	69,426	32,502
Capital	1,300	3,330
<b>Annually Managed Expenditure</b>		
Resource	2,500	1,125
Capital	-	-
<b>Total Net Budget</b>		
Resource	71,926	33,627
Capital	1,300	3,330
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	68,240	30,708
The Statistics Board		
<b>Departmental Expenditure Limit</b>		
Resource	248,549	131,447
Capital	14,030	6,314
<b>Annually Managed Expenditure</b>		
Resource	-462	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	248,087	131,447
Capital	14,030	6,314
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	246,079	130,336

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
<b>Departmental Expenditure Limit</b>		
Resource	80,632	42,760
Capital	5,921	2,664
<b>Annually Managed Expenditure</b>		
Resource	9,603	4,321
Capital	-	-
<b>Total Net Budget</b>		
Resource	90,235	47,081
Capital	5,921	2,664
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	84,417	44,464
The National Archives		
<b>Departmental Expenditure Limit</b>		
Resource	33,570	15,107
Capital	2,700	1,215
<b>Annually Managed Expenditure</b>		
Resource	-61	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	33,509	15,107
Capital	2,700	1,215
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	31,022	13,960
United Kingdom Supreme Court		
<b>Departmental Expenditure Limit</b>		
Resource	2,640	1,188
Capital	450	203
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	3,640	1,638
Capital	450	203
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,900	855
Government Actuary's Department		
<b>Departmental Expenditure Limit</b>		
Resource	1	1
Capital	200	90
<b>Annually Managed Expenditure</b>		
Resource	-90	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	-89	1
Capital	200	90
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	215	97

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Office of Gas and Electricity Markets		
<b>Departmental Expenditure Limit</b>		
Resource	701	315
Capital	5,239	2,358
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	701	315
Capital	5,239	2,358
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	7,130	3,209
Office of Rail and Road		
<b>Departmental Expenditure Limit</b>		
Resource	3	1
Capital	720	324
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	3	1
Capital	720	324
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,000	900
Water Services Regulation Authority		
<b>Departmental Expenditure Limit</b>		
Resource	140	63
Capital	370	77
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	140	63
Capital	370	77
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,510	591
Export Credits Guarantee Department		
<b>Departmental Expenditure Limit</b>		
Resource	1	1
Capital	300	300
<b>Annually Managed Expenditure</b>		
Resource	85,402	38,431
Capital	1,288,959	580,032
<b>Total Net Budget</b>		
Resource	85,403	38,432
Capital	1,289,259	580,332
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	948,463	571,082



**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
<b>Departmental Expenditure Limit</b>		
Resource	32,285	14,528
Capital	700	315
<b>Annually Managed Expenditure</b>		
Resource	-4,051	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	28,234	14,528
Capital	700	315
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	31,885	14,348
House of Lords		
<b>Departmental Expenditure Limit</b>		
Resource	113,207	54,128
Capital	55,396	29,635
<b>Annually Managed Expenditure</b>		
Resource	10,000	4,500
Capital	-	-
<b>Total Net Budget</b>		
Resource	123,207	58,628
Capital	55,396	29,635
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	166,327	79,510
House of Commons: Members		
<b>Departmental Expenditure Limit</b>		
Resource	16,788	7,668
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	16,788	7,668
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	16,738	7,646
Crown Estate Office		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	2,365	1,064
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,365	1,064
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,357	1,061

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	6,800,060	3,060,027
Capital	-	-
<b>Total Net Budget</b>		
Resource	6,800,060	3,060,027
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,523,841	685,728
Department for International Development: Overseas Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	22,030	42,914
Capital	-	-
<b>Total Net Budget</b>		
Resource	22,030	42,914
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	66,150	29,768
National Health Service Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	26,127,252	11,757,263
Capital	-	-
<b>Total Net Budget</b>		
Resource	26,127,252	11,757,263
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-42,000	-
Teachers' Pension Scheme (England and Wales)		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	15,516,562	6,982,453
Capital	-	-
<b>Total Net Budget</b>		
Resource	15,516,562	6,982,453
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	3,554,912	1,599,710

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	£'000	
	2017-18	2018-19
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	258,172	116,177
Capital	-	-
<b>Total Net Budget</b>		
Resource	258,172	116,177
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	225,998	101,699
Ministry of Justice: Judicial Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	115,439	51,948
Capital	-	-
<b>Total Net Budget</b>		
Resource	115,439	51,948
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-29,906	-
Cabinet Office: Civil Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	9,382,666	4,222,200
Capital	-	-
<b>Total Net Budget</b>		
Resource	9,382,666	4,222,200
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,462,818	1,108,268
Royal Mail Statutory Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	1,300,000	585,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,300,000	585,000
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,370,000	616,500

**Table 2: Supply Estimates by Department, 2018-19 (Voted)**

	<b>£'000</b>	
	<b>2017-18</b>	<b>2018-19</b>
	<b>Voted Total to date on which provision on account is based</b>	<b>Required on Account</b>
<b>Total Departmental Expenditure Limit</b> (Supply Estimates presented by HM Treasury)		
Resource	260,988,979	<b>118,385,898</b>
Capital	50,668,777	<b>26,003,077</b>
<b>Total Annually Managed Expenditure</b> (Supply Estimates presented by HM Treasury)		
Resource	192,633,745	<b>89,869,915</b>
Capital	10,732,424	<b>11,135,174</b>
<b>Total Net Budget</b> (Supply Estimates presented by HM Treasury)		
Resource	453,622,724	<b>208,255,813</b>
Capital	61,401,201	<b>37,138,251</b>
<b>Total Non-Budget Expenditure</b> (Supply Estimates presented by HM Treasury)		
	60,797,194	<b>27,358,737</b>
<b>Total Net cash requirement</b> (Supply Estimates presented by HM Treasury)		
	491,959,137	<b>226,880,408</b>



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