

DH Corporate Plan - Roadmap 2012-13**Key milestones / priorities across the Department's functions****Q3: Oct 12 – Dec 12**

1. **Better health** – helping people live healthier lives by improving our public health system; protecting people's health by ensuring we have the capabilities and policies in place to address threats to public health; promoting health and wellbeing to deliver better health outcomes and tackle health inequalities across all ages.

2. **Better care** – We will work to improve the quality of care for all people using services, including reforming social care, working with the NHS to strengthen people's ability to make meaningful choices about their care and treating people with dignity and respect.

Section	Action / Deliverable	Status	Comment(s) / Measure(s) of success
2.2.4	Medical revalidation legislation enacted and first doctors undergo revalidation	Complete	Legislation enacted December 2012. Revalidation process has begun.
2.3.9	Healthwatch England established	Complete	Healthwatch England committee established and membership regulations laid to ensure this happened. Healthwatch England 'open for business' to raise awareness of Healthwatch and provide leadership/support to the Healthwatch network.
2.4.14	Selection Panel meets to assess full applications for NIHR Healthcare Technology Co-operatives	Complete	The Panel met on Oct 11th - 12th and recommended 8 applications for funding. The successful applications were announced on 13th December - the eight new HTCs, which will be established from 1 January 2013, will receive £6.4m of funding over 4 years and each will focus on specific conditions including - Chronic gastrointestinal (GI) disease, Brain Injury,

			Cardiovascular disease, Devices for Dignity, Wound Prevention and Treatment, Colorectal Therapies, Mental Health and neurodevelopmental disorders , Trauma Management.
2.5.2	NHS CB established as Non-Departmental Public Body (NDPB) and starts to authorise Clinical Commissioning Groups	Complete	The NHSCB was established in October - 2012. Work continues across the country to establish the new clinical commissioning landscape in the NHS. December marked a significant move forward when, following a rigorous five-month assessment, the first set of clinical commissioning groups (CCGs) were authorised to commission healthcare services for their communities. They are the first of 211 CCGs that will be responsible for up to £65 billion of the £95 billion annual NHS commissioning budget, from 1 April 2013.
2.5.5	Start of Monitor taking on regulatory powers	Delayed	However, the date of this milestone has changed to April 2013 - Q1 2013-14
2.5.6	HEE established	Complete	HEE was established as a Special Health Authority on 28 June 2012 and is now operating in shadow form before becoming an Arms Length Body of the Department of Health on 1 April 2013. <ul style="list-style-type: none"> ▪ From 1 October, HEE took over the work of Medical Education England (MEE) when it was decommissioned and the staff have been reassigned to HEE. ▪ From 1 November HEE

			took on delegated authority for 2013/14 planning functions for workforce planning, education and training from Strategic Health Authorities.
2.5.6	Local Education and Training Boards authorisation process commenced [NB please note from the revisiting the milestones exercise that this milestone was spilt from the above milestone]	Complete	SofS approved the Authorisation Framework, Criteria and Process in September 2012 and the authorisation process commenced in October with all 12 LETBs submitting evidence to the authorisation team. These submissions are currently being reviewed and validated. <ul style="list-style-type: none"> ▪ An authorisation site visit took place with the East Mids LETB in December and site visits are scheduled with the remaining LETBs in early 2013. ▪ Consistency checking will take place in early March 2013, with final recommendations being considered at a public meeting of the HEE Board in March 2013. ▪ All LETBs are currently expected to be authorised, although some authorisations will be subject to conditions
2.5.7	NTDA starts in shadow form	Complete	NHS TDA took on formal accountabilities in relation to NHS Trusts from October 2012. From April 2013 the NHS TDA will take on full oversight role for the NHS Trust sector.
2.5.7	Functions transfer to NTDA	It has been decided to remove this milestone	

		from quarterly monitoring in future as it is not for DH	
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3. Better value – We will work to increase productivity and ensure better value for money for the taxpayer, including reducing bureaucracy and supporting the NHS to save up to £20 billion to reinvest in frontline services.

Section	Action / Deliverable	Status	Comment(s) / Measure(s) of success
3.1.6	NHS Property Company in shadow form	Complete	NHS Property Services in shadow form', has been completed.

4. Successful change – We will work to ensure a smooth and successful transition of the health and social care system, developing and articulating our common purpose to align our work across all organisations, and establishing a framework that can realise the benefits for the health and care system.

Section	Action / Deliverable	Status	Comment(s) / Measure(s) of success
4.1.2	Appointments Commission abolished	Complete	The AC was successfully abolished, with almost all staff successfully finding alternative employment. In some cases staff were found temporary placements within the NHS family and agreements reached that they could apply for jobs in other organisations (e.g. the NHS CB) when advertised). All financial obligations were met and a slight surplus achieved in the accounts.
4.1.2	Closure of General Social Care Council (GSCC)	Complete	Completed. Timely closure of GSCC (on 31 July 2012) and effective handover and transition to Health and Care Professions Council of Social Workers (England) registration function.

			<ul style="list-style-type: none"> Measures of success include transfer of data without loss and hence without harm to public protection; closure of key HR risks/issues before transfer (eg pensions liability; transfer of some GSCC staff to HCPC); minimal number of complaints regarding fees or GSCC performance.
4.1.1.2	Framework Agreements for NHS CB, CQC, PHE, NTDA, HEE approved by DH	Delayed for HEE, PHE, NHSCB NTDA & CQC	<p>The DH/HEE framework agreement, for which ERD leads, is with the DH ALB sponsor team, who are considering whether it requires Executive Board approval. HEE have reviewed the framework agreement and are content. Ongoing. Milestone slipped to Q4.</p> <p>NHSCB and NTDA final framework agreement is likely to be January 2013 Q4</p>

5. Our partners - We will work to develop stronger partnerships – working across government, with our external stakeholders and establishing effective ways of working with our new partnership organisations.

Section	Action / Deliverable	Status	Comment(s) / Measure(s) of success
5.2	Council for Healthcare Regulatory Excellence (CHRE) becomes self funding	It has been decided to remove this milestone from quarterly monitoring in future as it is not for DH	
5.3.6	Design of accountability framework for safeguarding children	Delayed	Ministers committed to publishing an accountability and assurance framework

	(brought forward from Q2)		(AAF) for safeguarding in the future NHS at the same time as DfE publishes revised statutory guidance on safeguarding children. DfE's timetable has slipped further and publication is currently planned for 28 January 2013. Since the content of the revised statutory guidance and the AAF is interdependent, the delay in publishing the former has had a knock-on effect on the production of the latter. The joint DH and NHS CB Safeguarding Children Transition Board, which includes representatives of DfE and key health and local authority partners, is overseeing the continuing development of the AAF. The document to be finalised for publication, by the NHS CB, in January 2013 will build on the NHS CBA's September interim advice and provide as much clarity as is now possible on accountabilities within the NHS itself. This will meet Ministers' original commitment.
5.3.12	Establishment of Chief Social Worker position (wrongly shown as "Completed" in Q1) brought forward from Q1	Delayed	Michael Gove (DfE) still to comment on role of Chief Social Worker and office. Planning to re-advertise the post in January 2013, with the announcement to be made in March 2013.